

# Report on CMHSPs, PIHPs, Regional Entities

(FY2017 Appropriation Act - Public Act 268 of 2016)

**May 31, 2017**

**Sec. 904. (1)** Not later than May 31 of the current fiscal year, the department shall provide a report on the CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders to the members of the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director that includes the information required by this section.

**(2)** The report shall contain information for each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders and a statewide summary, each of which shall include at least the following information:

**(a)** A demographic description of service recipients that, minimally, shall include reimbursement eligibility, client population, age, ethnicity, housing arrangements, and diagnosis.

**(b)** Per capita expenditures in total and by client population group and cultural and ethnic groups of the services area, including the deaf and hard of hearing population.

**(c)** Financial information that, minimally, includes a description of funding authorized; expenditures by diagnosis group, service category, and reimbursement eligibility; and cost information by Medicaid, Healthy Michigan plan, state appropriated non-Medicaid mental health services, local funding, and other fund sources, including administration and funds specified for all outside contracts for services and products. Financial information must include the amount of funding, from each fund source, used to cover clinical services and supports. Service category includes all department-approved services.

**(d)** Data describing service outcomes that include, but are not limited to, an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including, but not limited to, housing and employment.

**(e)** Information about access to CMHSPs that includes, but is not limited to, the following:

**(i)** The number of people receiving requested services.

**(ii)** The number of people who requested services but did not receive services.

**(f)** The number of second opinions requested under the code and the determination of any appeals.

**(g)** Lapses and carryforwards during the immediately preceding fiscal year for CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders.

**(h)** Performance indicator information required to be submitted to the department in the contracts with CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders.

**(i)** Administrative expenditures of each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders that includes a breakout of the salary, benefits, and pension of each executive level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff.

**(3)** The department shall include data reporting requirements listed in subsection (2) in the annual contract with each individual CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders.

**(4)** The department shall take all reasonable actions to ensure that the data required are complete and consistent among all CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders.



Michigan Department of  
Health & Human Services

RICK SNYDER, GOVERNOR  
NICK LYON, DIRECTOR

REPORT FOR  
SECTION 904

COMMUNITY MENTAL HEALTH SERVICE  
PROGRAMS DEMOGRAPHIC AND COST  
DATA  
FY 2016

STATE OF MICHIGAN



Rick Snyder, Governor  
Nick Lyon, Director

May 2017

**REPORT FOR  
SECTION 904 (2) (3)**

**COMMUNITY MENTAL HEALTH SERVICE PROGRAMS  
DEMOGRAPHIC AND COST DATA  
2016**

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**Bureau of Community Based Services**

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Michigan Department of Health and Human Services

May 2017

This report was prepared by the Michigan Department of Health and Human Services

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SECTION 904 (2)  
CMHSP DEMOGRAPHIC AND COST DATA  
FY 2016

Introduction

## Michigan Department of Health and Human Services

### REPORT ADDRESSING PA 268 (2016) SECTION 904(2), 904(3) & 904(4)

**Section 904(2)(a) and Section 904(2)(b) requires a report containing information for each Community Mental Health Services Program (CMHSP), Specialty Prepaid Inpatient Health Plan (PIHP), regional entity designated by the department as a PIHP, and managing entity for substance use disorders and a statewide summary; such a report will give a demographic description of service recipients, including, reimbursement eligibility, client population groups, age, ethnicity, housing arrangements and diagnosis, per capita expenditures in total and per client population group and cultural and ethnic groups of the services area, including deaf and hard of hearing population.** This information is provided in the attached document for persons with mental illness (MI), intellectual/developmental disabilities (I/DD), dual diagnosis (MI & I/DD) and substance use disorders (SUD) for each CMHSP or PIHP, as well as statewide.

Information to address these sections is current as of May 2017, from all 46 CMHSP programs for the reporting period October 1, 2015 through September 30, 2016. In FY 2016, there were 144,480 persons with MI, 28,913 persons with I/DD, 16,458 persons with MI & I/DD, 6,024 persons who received substance use services only, and 16,458 persons for whom diagnosis is unknown, for a total 236,291 persons who received services in CMHSPs or PIHPs throughout Michigan. Of those individuals with MI, 31,469 (22 percent) are 17 years or under and 6,762 (23 percent) of the persons with I/DD are 17 years or younger. Of those persons for whom race or ethnicity are reported, 87,613 (43 percent) are members of a minority group. The total costs reported across the 46 CMHSPs for FY 2016 was \$2,400,653,096. The attached material provides cost information by CMHSP for adults and children with MI, and persons with I/DD. This section also provides cost information on administration, indirect prevention, and other additional costs like lab and pharmacy services and grant-funded services.

During FY16, the Prepaid Inpatient Health Plans (PIHP) managed 72,386 admissions for substance use disorder services. Demographic information from all 10 PIHPs is reported for the period October 1, 2015 through September 30, 2016. Approximately half of the admissions are for individuals with a primary substance abuse of opioids. Seventy-one percent of admissions have Medicaid eligibility (32.3% traditional Medicaid, 39.9% Healthy Michigan). The total FY16 expenditures for substance abuse services is \$180,165,361. Section 908 per PA 268 of 2016 provides details on these expenditures by PIHP, service modality, and funding source.

**Section 904(2)(c) requires financial information that includes a description of funding authorized expenditures by diagnosis group, service category, and reimbursement eligibility, and cost information by Medicaid, Healthy Michigan Plan state appropriated non-Medicaid mental health services and other fund sources, including administration and funds specified for all outside contracts for services and products. Financial information must include the amount of funding, from each fund source, used to cover clinical services and supports. Service category includes all department-approved**

**services.** Information to address this section was obtained in March 2017, from all 46 CMHSPs and 10 PIHPs for the period October 1, 2015 through September 30, 2016. The attached report provides a summary of the total CMHSP costs for specific groups of services for adults and children with MI, and persons with I/DD for each CMHSP, as well as statewide. Also included are CMHSP General Fund service and administration costs for each CMHSP as well as PIHP revenue, expenditure and administrative cost information for traditional Medicaid and the Healthy Michigan Program.

**Section 904(2)(d) requires the reporting of data describing service outcomes which shall include, but not be limited to, an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including, but not limited to, housing and employment.** In 2016, all beneficiaries enrolled in Assertive Community Treatment (ACT) were asked to complete the 44-item Mental Health Statistics Improvement Program (MHSIP) Consumer Survey. In addition, all families with a child or adolescent receiving home-based services were also asked to complete the 26-item Youth Satisfaction Survey (YSS) for Families. This information is provided in the attached for each CMHSP and PIHP.

**Section 904(2)(e)(i,ii) requires information about access to CMHSPs which shall include, but is not limited to, the number of persons receiving and/or requesting services and the number of people who requested services but did not receive services.** The attached report includes information on the number of persons who requested CMHSP services. Details are shown on the disposition of the requests including numbers who met eligibility criteria, numbers

**Section 904(2)(f) requires the number of second opinions requested under the code including the determination of any appeals.** This section provides information from the relevant indicators from the Performance Indicator System. Aggregated performance indicator data is submitted quarterly by CMHSPs.

**Section 904(2)(g) requires lapses and carry forwards for FY 2015-2016 for CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders.** This information is provided in the attached for each CMHSP and PIHP.

**Section 904(2)(h) performance indicator information required to be submitted to the Department in the contracts with CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders.** This section also includes the data for the CMHSP Performance Indicators FY16.

**Section 904(2)(i) Administrative expenditures of each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders that includes a breakout of the salary, benefits, and pension of each executive level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff.** The administrative expenditures report is included in this section.

**Section 904(3) requires that the Department shall include data reporting requirements listed in subsection (2) in the annual contract with each individual CMHSP or PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders. The CMHSP contract for FY16 is included in the attached.**

**Section 904(4) requires that the Department shall take all reasonable actions to ensure that the data required are complete and consistent among all CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders.**

SECTION 904 (2)(a)  
DEMOGRAPHIC & DIAGNOSIS  
SUMMARY DATA  
FY 2016

Statewide Summary & CMHSP Specific



CMHSP Demographic Summary  
 Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities  
 Who Received Services from CMHSPs  
 Fiscal Year 2016  
 State of Michigan

Demographic Characteristics	MI Consumers		I/DD Consumers		* Substance Use Disorder		Dual Diagnosis (MI & I/DD)		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
<b>Gender</b>												
Males	70,852	49.04%	18,091	62.57%	2,334	38.75%	9,886	60.07%	6,957	21.36%	108,120	47.33%
Females	73,628	50.96%	10,822	37.43%	1,696	28.15%	6,572	39.93%	6,816	20.93%	99,534	43.57%
Unknown Gender	0	0.00%	0	0.00%	1,994	33.10%	0	0.00%	18,796	57.71%	20,790	9.10%
	144,480	100.00%	28,913	100.00%	6,024	100.00%	16,458	100.00%	32,569	100.00%	228,444	100.00%
<b>Hard of Hearing</b>												
Yes	52	0.04%	99	0.34%	1	0.02%	58	0.35%	7	0.02%	217	0.09%
No	144,428	99.96%	28,814	99.66%	6,023	99.98%	16,400	99.65%	32,562	99.98%	228,227	99.91%
	144,480	100.00%	28,913	100.00%	6,024	100.00%	16,458	100.00%	32,569	100.00%	228,444	100.00%
<b>Age</b>												
Age 0 through 3	1,121	0.78%	706	2.44%	0	0.00%	132	0.80%	280	0.86%	2,239	0.98%
Age 4 through 12	15,406	10.66%	4,172	14.43%	6	0.10%	1,576	9.58%	1,664	5.11%	22,824	9.99%
Age 13 through 17	14,942	10.34%	1,884	6.52%	148	2.46%	1,326	8.06%	1,412	4.34%	19,712	8.63%
Age 18 through 26	17,935	12.41%	6,055	20.94%	562	9.33%	3,360	20.42%	2,393	7.35%	30,305	13.27%
Age 27 through 64	88,401	61.19%	14,352	49.64%	3,250	53.95%	8,875	53.93%	7,509	23.06%	122,387	53.57%
Age 65 and Over	6,675	4.62%	1,744	6.03%	64	1.06%	1,189	7.22%	515	1.58%	10,187	4.46%
Unknown Age	0	0.00%	0	0.00%	1,994	33.10%	0	0.00%	18,796	57.71%	20,790	9.10%
	144,480	100.00%	28,913	100.00%	6,024	100.00%	16,458	100.00%	32,569	100.00%	228,444	100.00%
<b>Race/Ethnicity</b>												
Alaskan Native	22	0.02%	2	0.01%	1	0.02%	2	0.01%	8	0.02%	35	0.02%
American Indian	918	0.64%	94	0.33%	32	0.53%	63	0.38%	88	0.27%	1,195	0.52%
Black or African American	33,112	22.92%	5,191	17.95%	1,241	20.60%	2,587	15.72%	2,759	8.47%	44,890	19.65%
White	78,741	54.50%	18,371	63.54%	1,497	24.85%	10,398	63.18%	8,144	25.01%	117,151	51.28%
Asian	395	0.27%	240	0.83%	3	0.05%	82	0.50%	46	0.14%	766	0.34%
Other Single Race	8,211	5.68%	1,340	4.63%	274	4.55%	522	3.17%	735	2.26%	11,082	4.85%
Two or More Races	21,111	14.61%	3,277	11.33%	957	15.89%	2,449	14.88%	1,763	5.41%	29,557	12.94%
Native Hawaiian or Other Pacific Islander	62	0.04%	11	0.04%	0	0.00%	9	0.05%	6	0.02%	88	0.04%
Refused to Provide	624	0.43%	79	0.27%	10	0.17%	33	0.20%	169	0.52%	915	0.40%
Unknown/Missing	1,284	0.89%	308	1.07%	2,009	33.35%	313	1.90%	18,851	57.88%	22,765	9.97%
	144,480	100.00%	28,913	100.00%	6,024	100.00%	16,458	100.00%	32,569	100.00%	228,444	100.00%
<b>Hispanic</b>												
Hispanic or Latino	7,039	4.87%	1,068	3.69%	141	2.34%	574	3.49%	730	2.24%	9,552	4.18%
Not Hispanic or Latino	121,628	84.18%	22,673	78.42%	3,366	55.88%	13,217	80.31%	11,493	35.29%	172,377	75.46%
Unknown/Missing	15,813	10.94%	5,172	17.89%	2,517	41.78%	2,667	16.20%	20,346	62.47%	46,515	20.36%
	144,480	100.00%	28,913	100.00%	6,024	100.00%	16,458	100.00%	32,569	100.00%	228,444	100.00%

CMHSP Demographic Summary  
 Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities  
 Who Received Services from CMHSPs  
 Fiscal Year 2016  
 State of Michigan

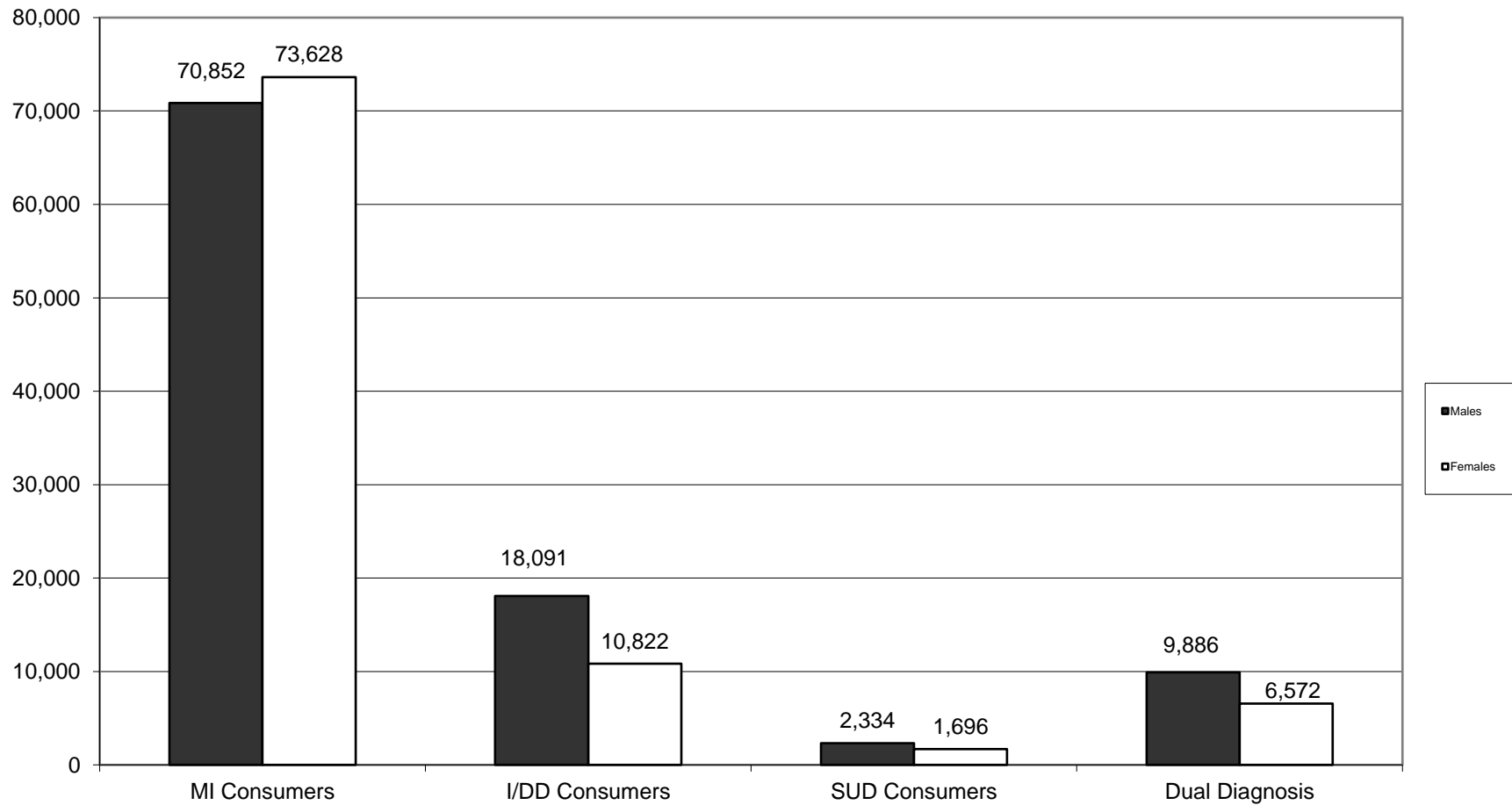
Demographic Characteristics	MI Consumers		I/DD Consumers		* Substance Use Disorder		Dual Diagnosis (MI & I/DD)		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
<b>Corrections Status</b>												
In Prison	43	0.03%	3	0.01%	2	0.03%	2	0.01%	14	0.04%	64	0.03%
In Jail	1,146	0.79%	9	0.03%	40	0.66%	40	0.24%	372	1.14%	1,607	0.70%
Paroled from Prison	2,974	2.06%	29	0.10%	162	2.69%	88	0.53%	258	0.79%	3,511	1.54%
Probation	8,911	6.17%	103	0.36%	582	9.66%	320	1.94%	759	2.33%	10,675	4.67%
Tether	917	0.63%	20	0.07%	92	1.53%	22	0.13%	116	0.36%	1,167	0.51%
Juvenile Detention Center	525	0.36%	12	0.04%	32	0.53%	11	0.07%	71	0.22%	651	0.28%
Pre-Trial (Adult) / Preliminary Hearing (Youth)	898	0.62%	16	0.06%	27	0.45%	42	0.26%	67	0.21%	1,050	0.46%
Pre-Sentencing (Adult) / Pre-Disposition (Youth)	826	0.57%	13	0.04%	31	0.51%	41	0.25%	87	0.27%	998	0.44%
Post-Booking Diversion	129	0.09%	1	0.00%	1	0.02%	8	0.05%	14	0.04%	153	0.07%
Booking Diversion	150	0.10%	24	0.08%	3	0.05%	19	0.12%	20	0.06%	216	0.09%
Not Under Jurisdiction of Corrections or Law Enforcement	121,236	83.91%	28,049	97.01%	2,859	47.46%	15,491	94.12%	10,307	31.65%	177,942	77.89%
Not Collected at this Co-located Service	3,778	2.61%	575	1.99%	129	2.14%	283	1.72%	1,188	3.65%	5,953	2.61%
Not Collected at this Crisis-only Service	2,947	2.04%	59	0.20%	70	1.16%	91	0.55%	500	1.54%	3,667	1.61%
Corrections Status Refused/Unreported	0	0.00%	0	0.00%	1,994	33.10%	0	0.00%	18,796	57.71%	20,790	9.10%
	144,480	100.00%	28,913	100.00%	6,024	100.00%	16,458	100.00%	32,569	100.00%	228,444	100.00%
<b>Residence</b>												
Homeless/Homeless Shelter	7,250	5.02%	65	0.22%	571	9.48%	159	0.97%	702	2.16%	8,747	3.83%
Residential Care/AFC	6,592	4.56%	5,049	17.46%	228	3.78%	3,975	24.15%	474	1.46%	16,318	7.14%
Private - Non-Relatives - Not Owned by CMHSP/PIHP	50,506	34.96%	4,386	15.17%	1,139	18.91%	3,543	21.53%	4,992	15.33%	64,566	28.26%
Foster Home/Foster Care	2,380	1.65%	347	1.20%	12	0.20%	184	1.12%	223	0.68%	3,146	1.38%
Private - Non-Relatives - Owned by CMHSP/PIHP	4,253	2.94%	991	3.43%	250	4.15%	800	4.86%	321	0.99%	6,615	2.90%
Crisis Residence	124	0.09%	2	0.01%	0	0.00%	10	0.06%	6	0.02%	142	0.06%
Institutional Setting	2,301	1.59%	177	0.61%	84	1.39%	248	1.51%	139	0.43%	2,949	1.29%
Jail/Correctional/Other Institution Under Justice System	1,392	0.96%	18	0.06%	63	1.05%	35	0.21%	375	1.15%	1,883	0.82%
Private - with Relatives	69,682	48.23%	17,878	61.83%	1,683	27.94%	7,504	45.59%	6,541	20.08%	103,288	45.21%
Residential Arrangement Unknown/Unreported	0	0.00%	0	0.00%	1,994	33.10%	0	0.00%	18,796	57.71%	20,790	9.10%
	144,480	100.00%	28,913	100.00%	6,024	100.00%	16,458	100.00%	32,569	100.00%	228,444	100.00%
<b>Program Eligibility (Counts Can be More than One Group)</b>												
Medicaid (includes Healthy Michigan)	132,952	92.02%	28,351	98.06%	3,705	61.50%	16,138	98.06%	11,039	33.89%	192,185	84.13%
Habilitation Supports Waiver	9	0.01%	5,055	17.48%	0	0.00%	2,748	16.70%	39	0.12%	7,851	3.44%
Medicare	21,456	14.85%	10,343	35.77%	159	2.64%	6,412	38.96%	1,368	4.20%	39,738	17.40%
SSA, SSI or SSDI	47,099	32.60%	19,138	66.19%	772	12.82%	10,963	66.61%	2,860	8.78%	80,832	35.38%
Commercial Health Insurance	8,995	6.23%	5,237	18.11%	92	1.53%	2,672	16.24%	611	1.88%	17,607	7.71%
	144,480	100.00%	28,913	100.00%	6,024	100.00%	16,458	100.00%	32,569	100.00%	228,444	100.00%

CMHSP Demographic Summary  
 Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities  
 Who Received Services from CMHSPs  
 Fiscal Year 2016  
 State of Michigan

Demographic Characteristics	MI Consumers		I/DD Consumers		* Substance Use Disorder		Dual Diagnosis (MI & I/DD)		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
<b>Employment</b>												
Full-Time Competitive, Integrated Employment	5,461	3.78%	112	0.39%	210	3.49%	105	0.64%	801	2.46%	6,689	2.93%
Part-Time Competitive, Integrated Employment	9,603	6.65%	2,019	6.98%	220	3.65%	1,091	6.63%	930	2.86%	13,863	6.07%
Unemployed	43,183	29.89%	4,924	17.03%	2,255	37.43%	3,513	21.35%	4,424	13.58%	58,299	25.52%
Not in Competitive, Integrated Labor Force	59,070	40.88%	15,650	54.13%	1,226	20.35%	9,112	55.37%	4,580	14.06%	89,638	39.24%
Not Applicable - Individual is Under 16 Years of Age	26,406	18.28%	6,187	21.40%	59	0.98%	2,625	15.95%	2,829	8.69%	38,106	16.68%
Employment Status Unknown/Unreported	757	0.52%	21	0.07%	2,054	34.10%	12	0.07%	19,005	58.35%	21,849	9.56%
	144,480	100.00%	28,913	100.00%	6,024	100.00%	16,458	100.00%	32,569	100.00%	228,444	100.00%
<b>Detailed Not In Competitive Integrated Labor Force</b>												
Homemaker	1,408	0.97%	64	0.22%	24	0.40%	65	0.39%	146	0.45%	1,707	0.75%
Student	3,127	2.16%	1,834	6.34%	27	0.45%	871	5.29%	339	1.04%	6,198	2.71%
Retired	18,531	12.83%	1,649	5.70%	795	13.20%	913	5.55%	1,356	4.16%	23,244	10.17%
Disability Symptoms Prevent Working	34,297	23.74%	6,300	21.79%	345	5.73%	4,497	27.32%	2,150	6.60%	47,589	20.83%
Receiving Services from Institutional Facility	284	0.20%	28	0.10%	4	0.07%	27	0.16%	43	0.13%	386	0.17%
Participates in Sheltered Workshop	327	0.23%	2,068	7.15%	2	0.03%	900	5.47%	52	0.16%	3,349	1.47%
Discouraged Worker	782	0.54%	105	0.36%	13	0.22%	66	0.40%	267	0.82%	1,233	0.54%
Unpaid Volunteering, Community Service, etc.	300	0.21%	591	2.04%	4	0.07%	306	1.86%	204	0.63%	1,405	0.62%
Micro-enterprise	224	0.16%	153	0.53%	10	0.17%	69	0.42%	15	0.05%	471	0.21%
Enclaves/Mobile Crews/Agency-owned Transitional Employment	154	0.11%	699	2.42%	0	0.00%	374	2.27%	15	0.05%	1,242	0.54%
Participates in Facility-based Activity Program	416	0.29%	2,210	7.64%	3	0.05%	1,120	6.81%	46	0.14%	3,795	1.66%
Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	57,483	39.79%	7,006	24.23%	2,684	44.56%	4,614	28.03%	6,103	18.74%	77,890	34.10%
Not Applicable - Individual is Under 16 Years of Age	26,390	18.27%	6,185	21.39%	59	0.98%	2,624	15.94%	2,828	8.68%	38,086	16.67%
Unknown/Unreported	757	0.52%	21	0.07%	2,054	34.10%	12	0.07%	19,005	58.35%	21,849	9.56%
	144,480	100.00%	28,913	100.00%	6,024	100.00%	16,458	100.00%	32,569	100.00%	228,444	100.00%
<b>Education</b>												
No Schooling or Less than One School Grade (includes children)	6,565	4.54%	2,045	7.07%	536	8.90%	918	5.58%	860	2.64%	10,924	4.78%
Completed High School	47,398	32.81%	7,486	25.89%	1,612	26.76%	5,180	31.47%	4,266	13.10%	65,942	28.87%
In School or Completed - K to 11	45,389	31.42%	3,684	12.74%	902	14.97%	3,529	21.44%	4,291	13.18%	57,795	25.30%
In Training Program	42	0.03%	30	0.10%	5	0.08%	4	0.02%	8	0.02%	89	0.04%
In Special Education	880	0.61%	10,317	35.68%	18	0.30%	4,004	24.33%	386	1.19%	15,605	6.83%
Attended or Attending Undergraduate College	20,057	13.88%	281	0.97%	630	10.46%	386	2.35%	1,887	5.79%	23,241	10.17%
College Graduate	5,877	4.07%	91	0.31%	124	2.06%	81	0.49%	528	1.62%	6,701	2.93%
Nursery School, Pre-school, or Head Start	983	0.68%	692	2.39%	0	0.00%	165	1.00%	201	0.62%	2,041	0.89%
Vocational School	1,004	0.69%	480	1.66%	22	0.37%	371	2.25%	74	0.23%	1,951	0.85%
Not Collected at this Co-located Service	670	0.46%	2,889	9.99%	11	0.18%	1,207	7.33%	485	1.49%	5,262	2.30%
Not Collected at this Crisis-only Service	4,076	2.82%	51	0.18%	65	1.08%	104	0.63%	659	2.02%	4,955	2.17%
Education Unreported	11,539	7.99%	867	3.00%	2,099	34.84%	509	3.09%	18,924	58.10%	33,938	14.86%
	144,480	100.00%	28,913	100.00%	6,024	100.00%	16,458	100.00%	32,569	100.00%	228,444	100.00%
<b>Total Served</b>												
Persons Served by CMHSPs	144,480		28,913		6,024		16,458		32,576		228,444	

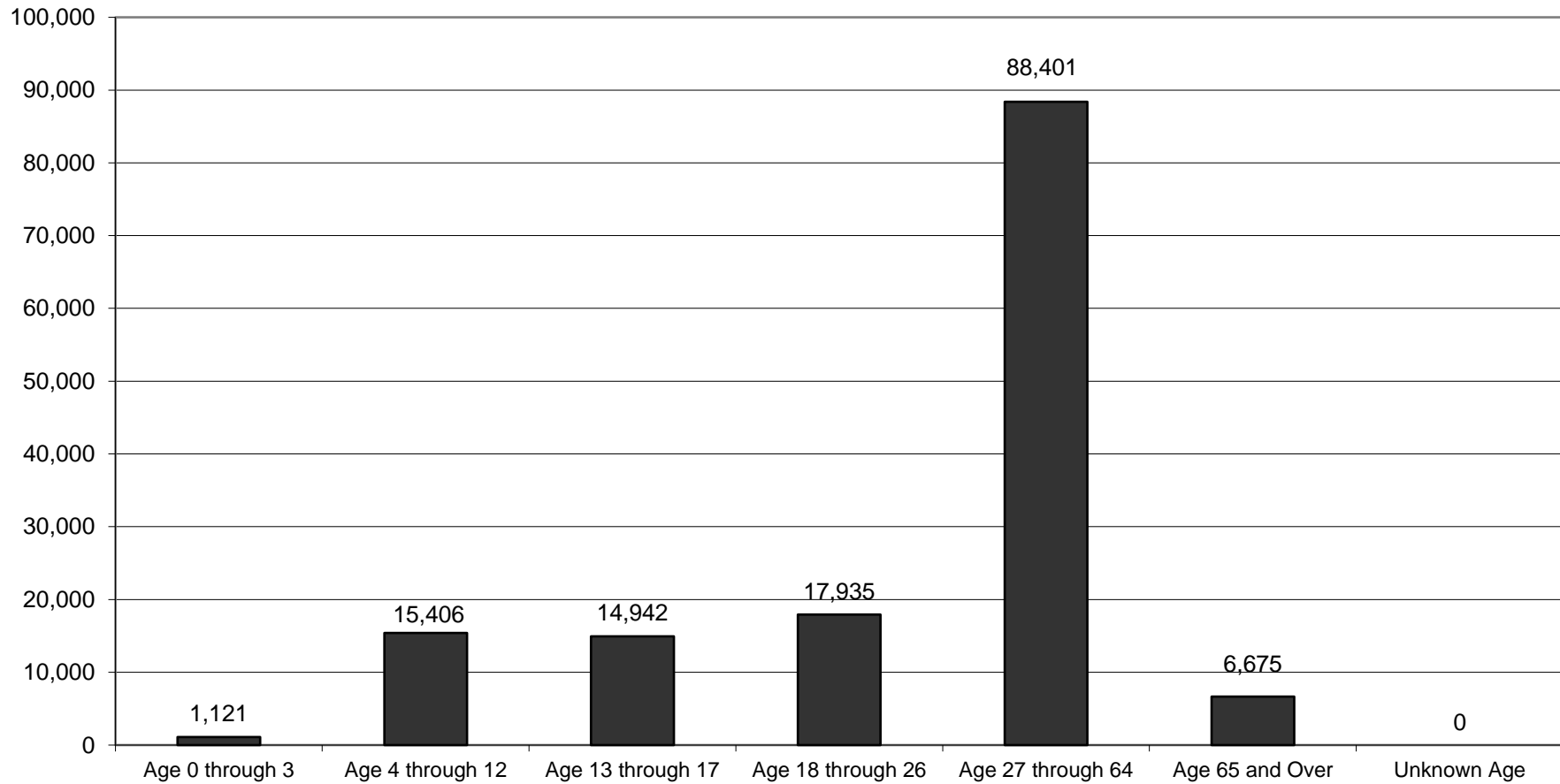
\* The Substance Abuse Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither a intellectual/developmental disability nor a mental illness.

**CMHSP Gender Summary  
Fiscal Year 2016  
State of Michigan**

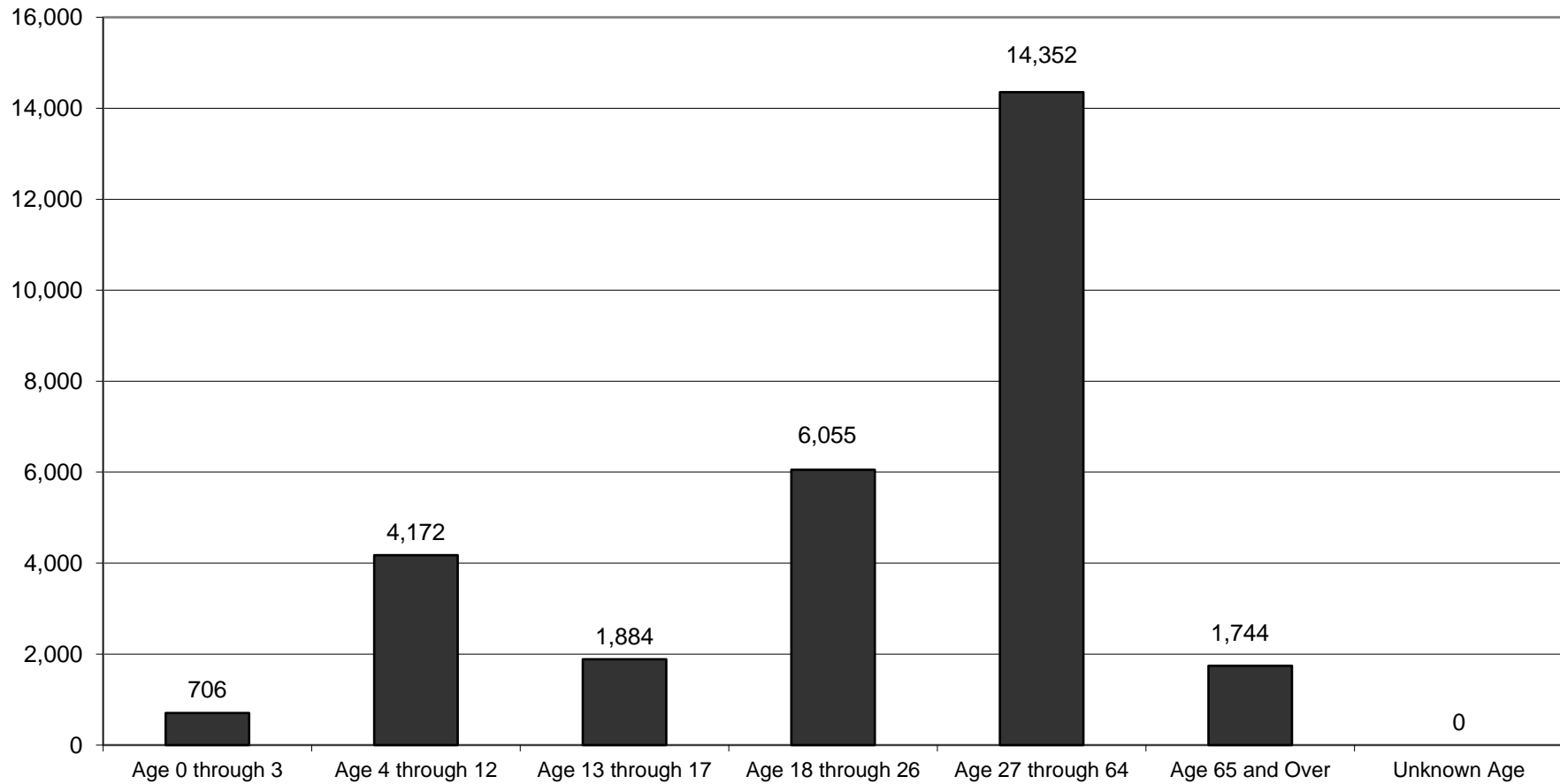


The SUD Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

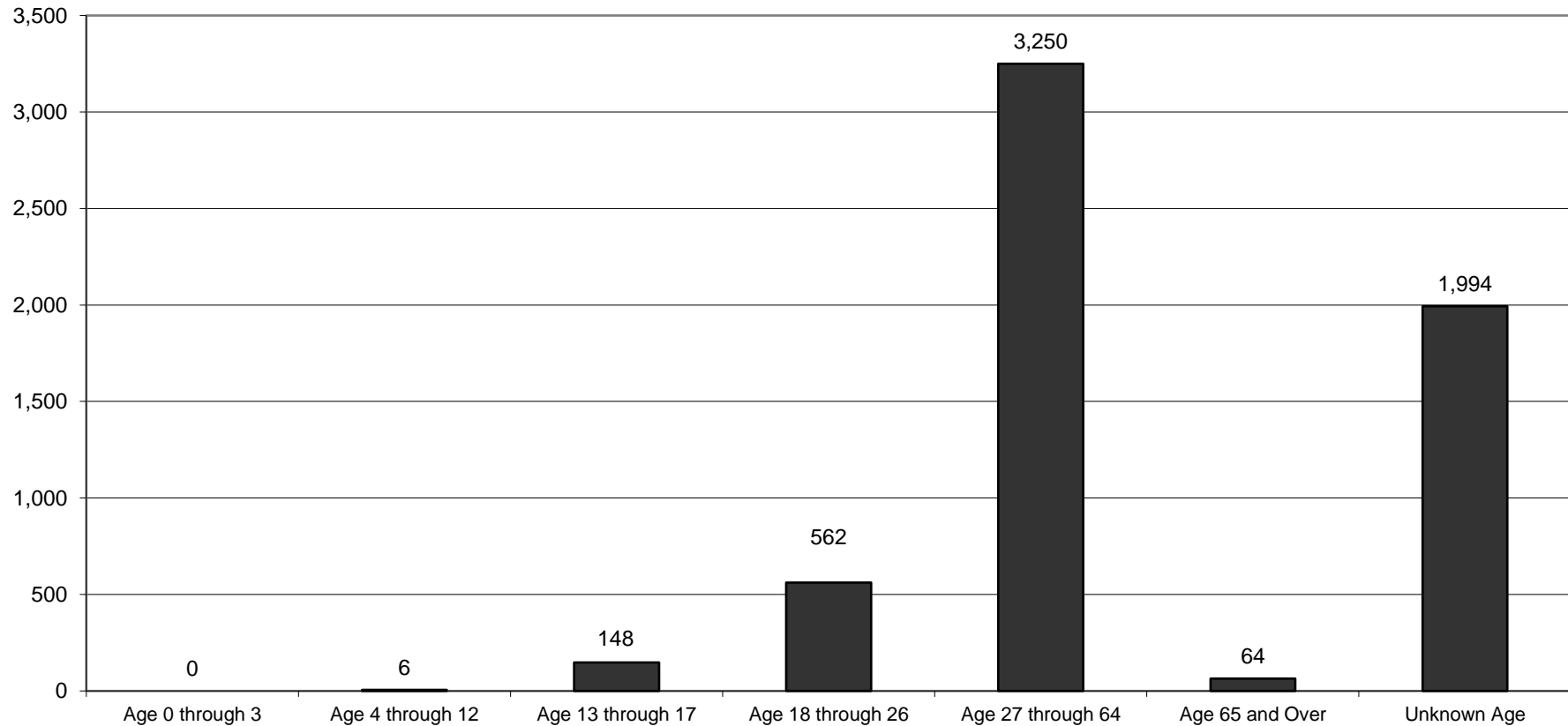
**Persons with Mental Illness  
Who Received Services from CMHSPs  
Age Summary  
Fiscal Year 2016  
State of Michigan**



**Persons with Intellectual/Developmental Disabilities (I/DD)  
Who Received Services from CMHSPs  
Age Summary  
Fiscal Year 2016  
State of Michigan**

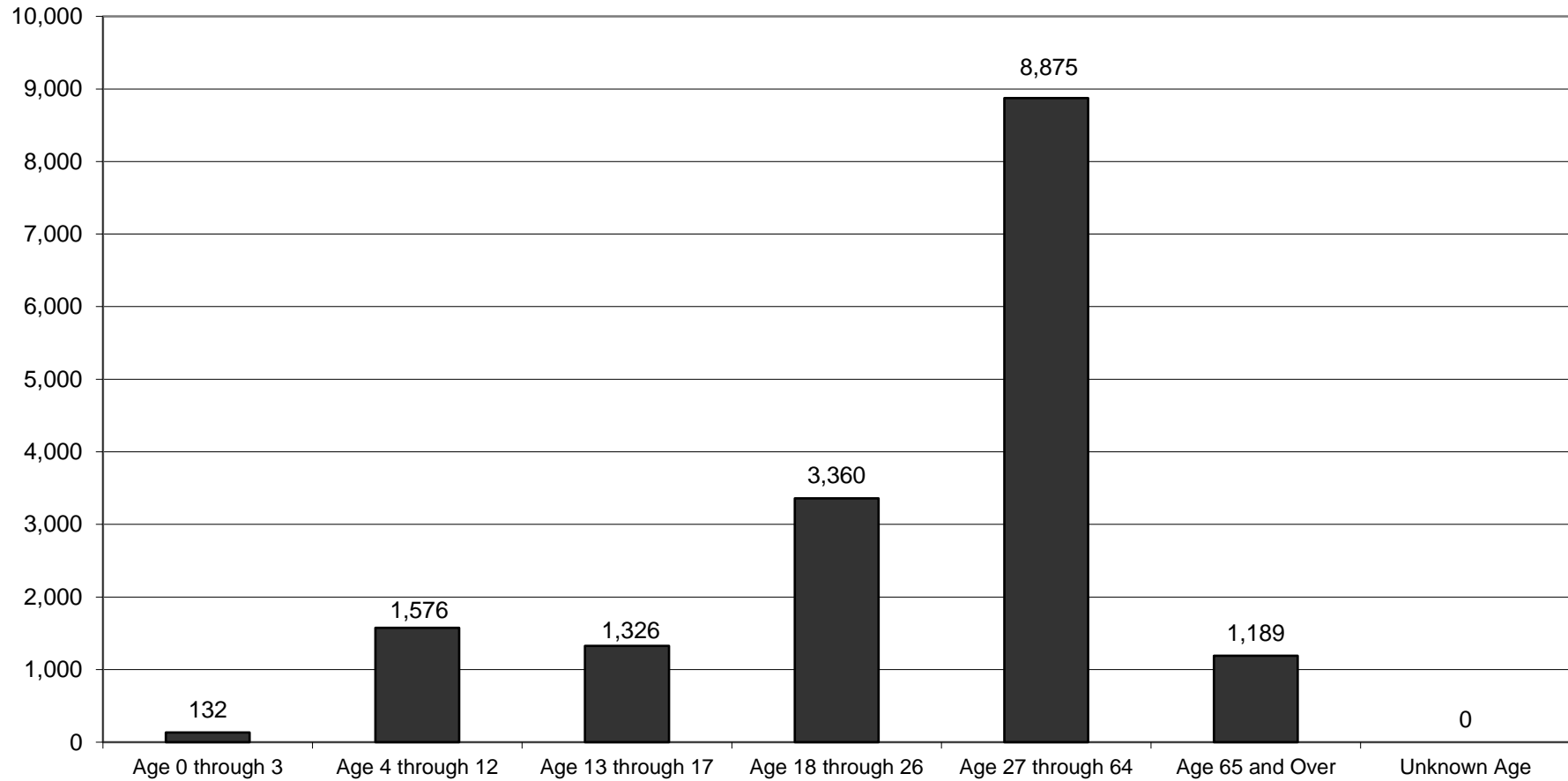


**Persons with Substance Use Disorder  
Who Received Services from CMHSPs  
Age Summary  
Fiscal Year 2016  
State of Michigan**



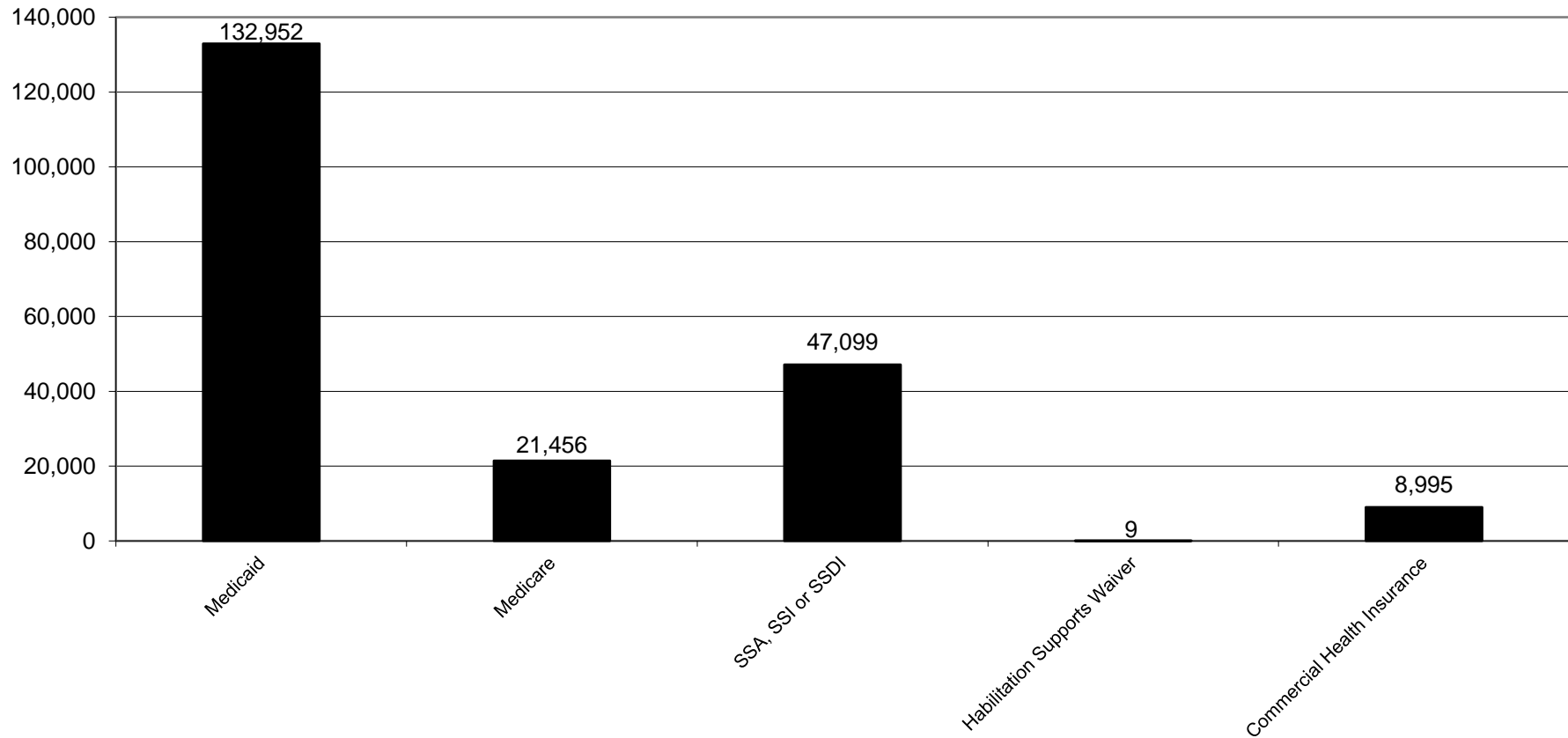
The Substance Use Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

**Persons with Dual Diagnosis (MI & I/DD)  
Who Received Services from CMHSPs  
Age Summary  
Fiscal Year 2016  
State of Michigan**



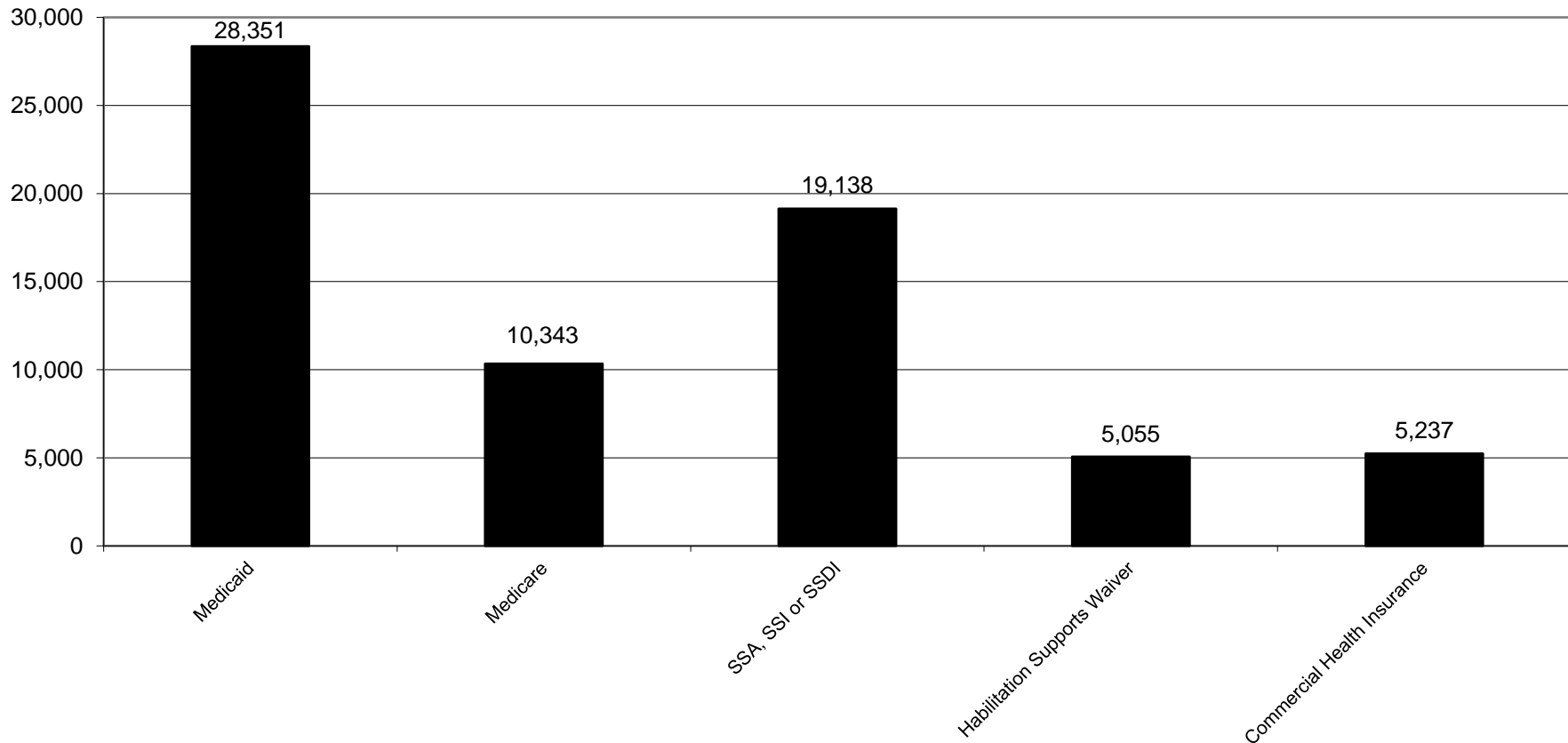


**Persons with Mental Illness  
Who Received Services from CMHSPs  
Program Eligibility Summary  
Fiscal Year 2016  
State of Michigan**



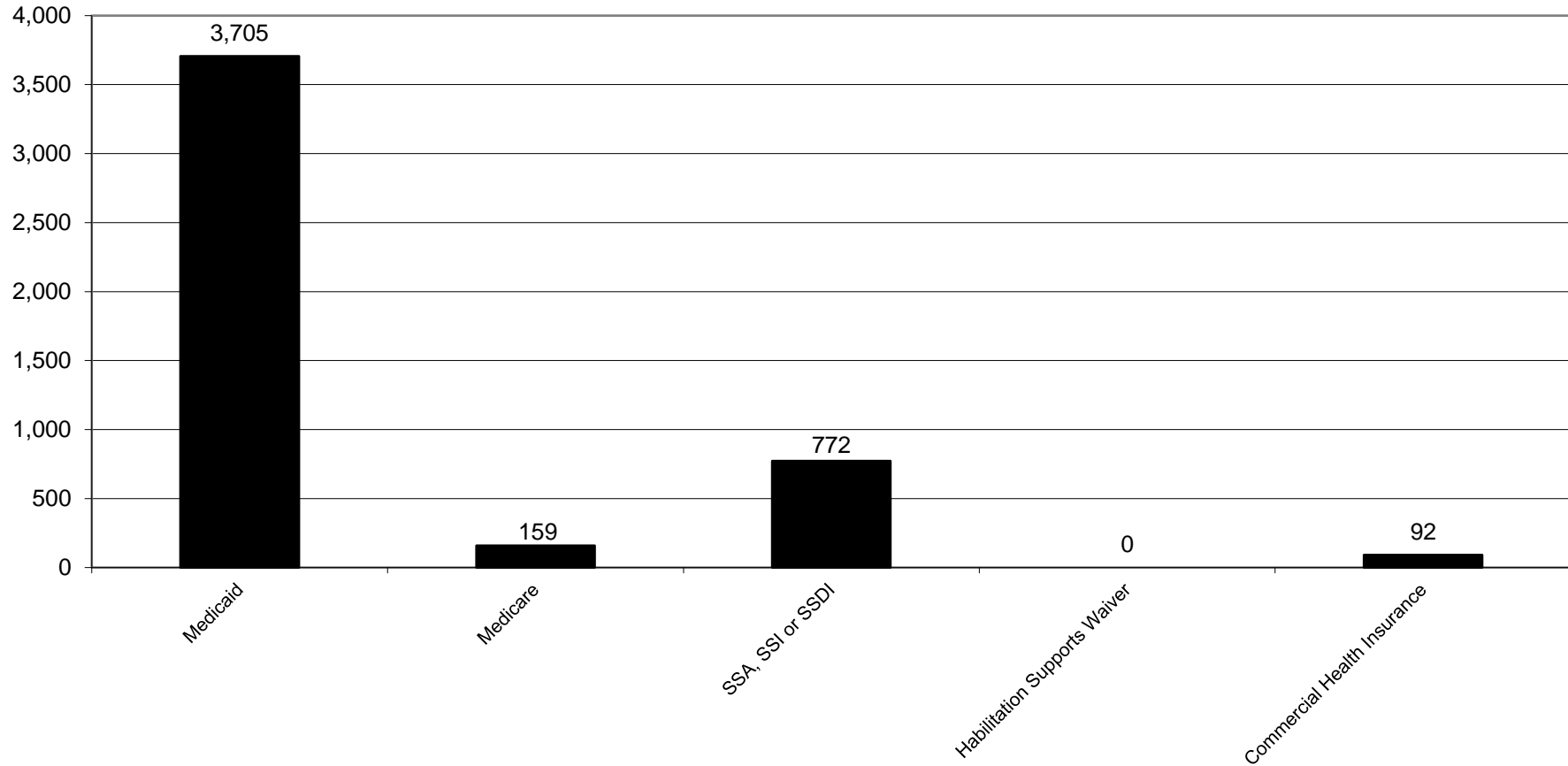
Note: Individuals can be counted in more that one group.

**Persons with Intellectual/Developmental Disabilities (I/DD)  
Who Received Services from CMHSPs  
Program Eligibility Summary  
Fiscal Year 2016  
State of Michigan**



Note: Individuals can be counted in more than one group.

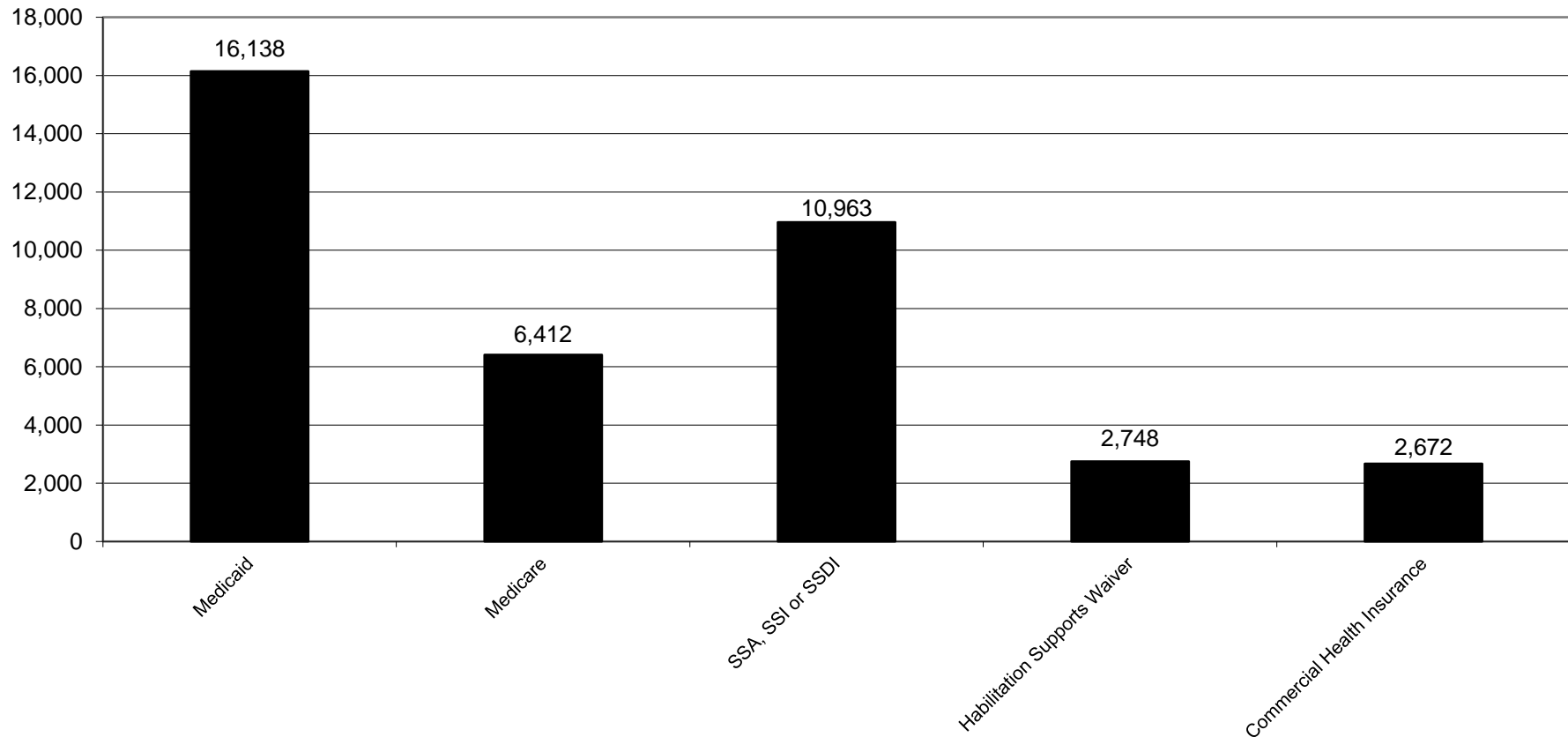
**Persons with Substance Use Disorder  
Who Received Services from CMHSPs  
Program Eligibility Summary  
Fiscal Year 2016  
State of Michigan**



The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

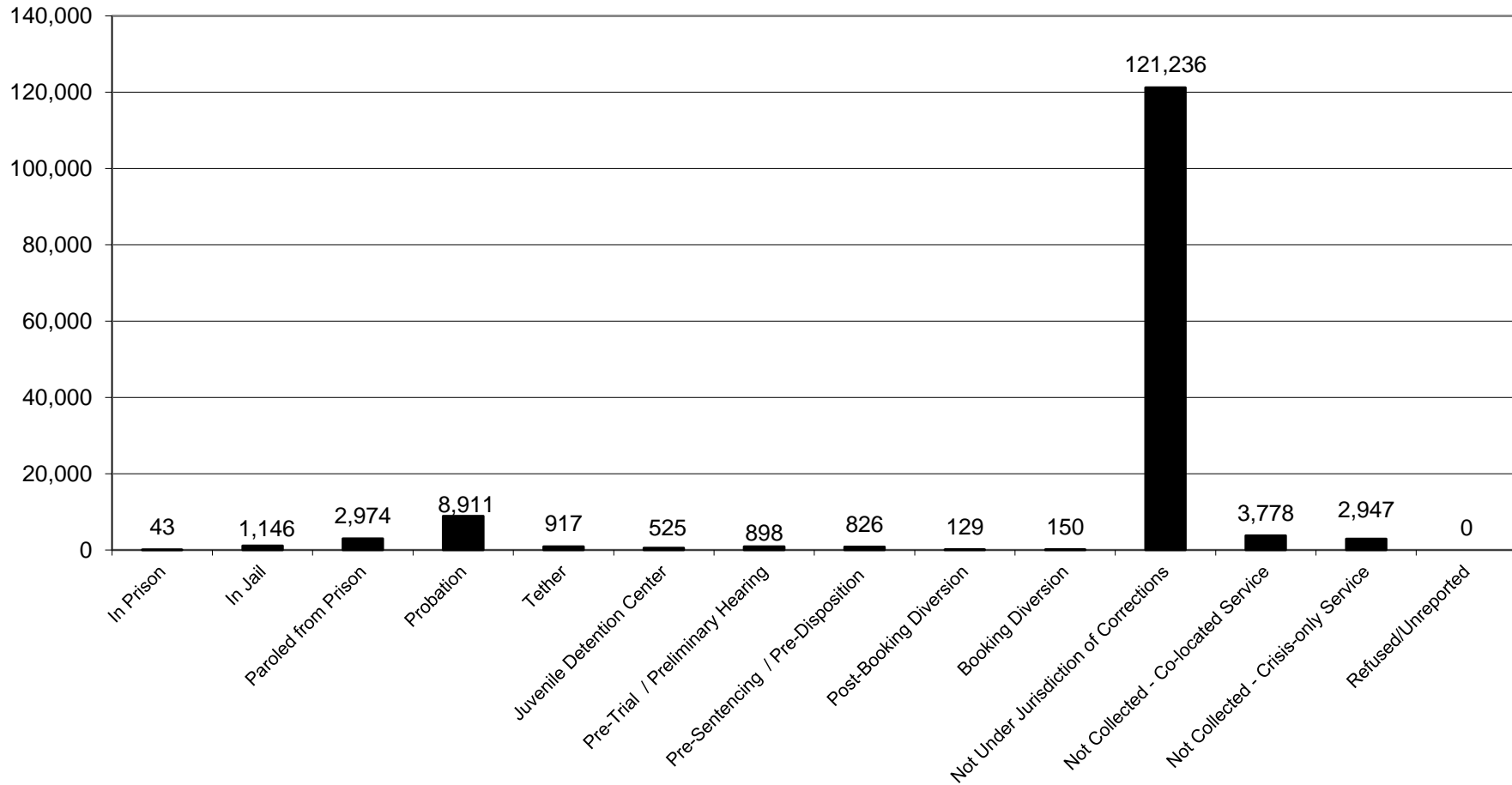
Note: Individuals can be counted in more than one group.

**Persons with Dual Diagnosis (MI & I/DD)  
Who Received Services from CMHSPs  
Program Eligibility Summary  
Fiscal Year 2016  
State of Michigan**

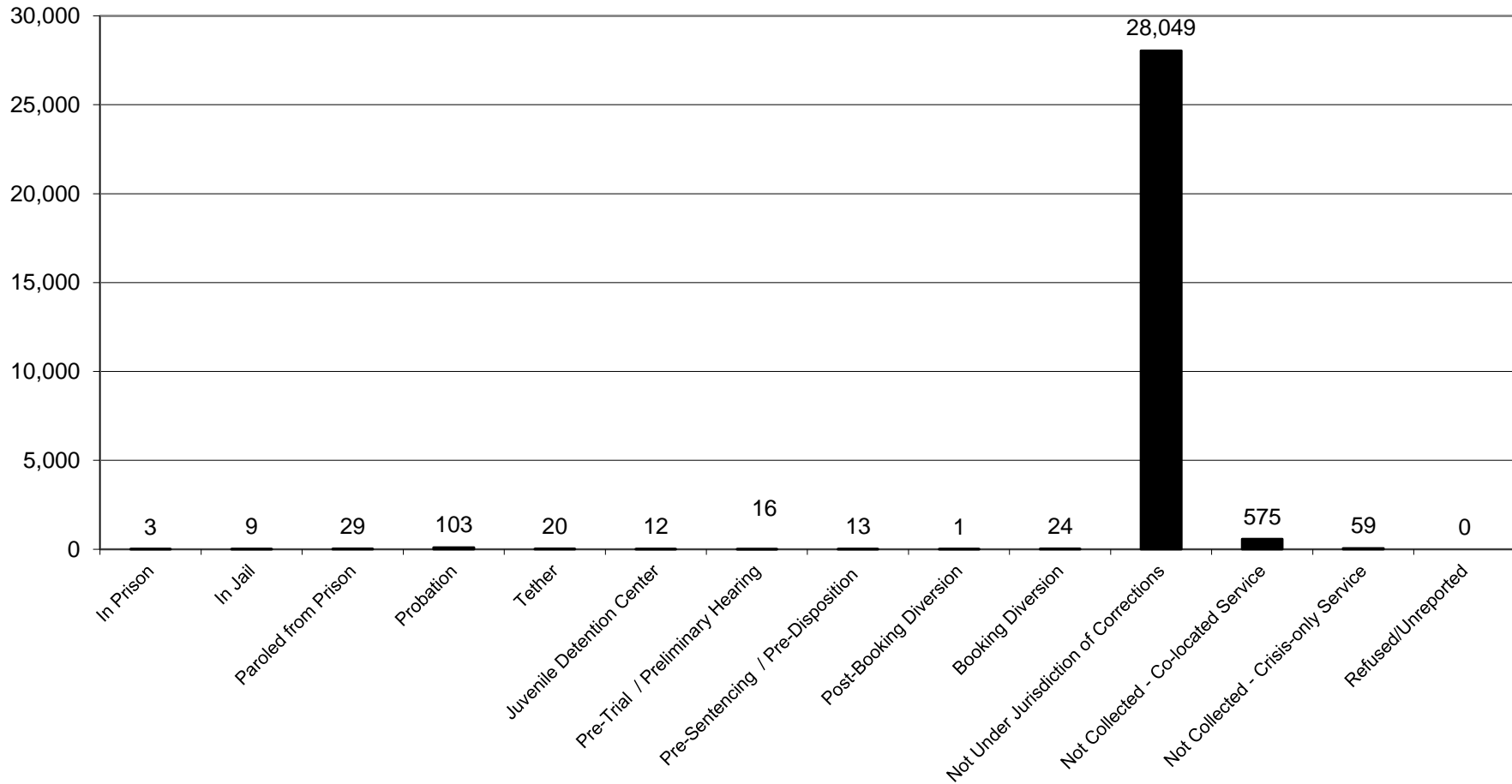


Note: Individuals can be counted in more than one group.

**Persons with Mental Illness  
Who Received Services from CMHSPs  
Corrections Status Summary  
Fiscal Year 2016  
State of Michigan**

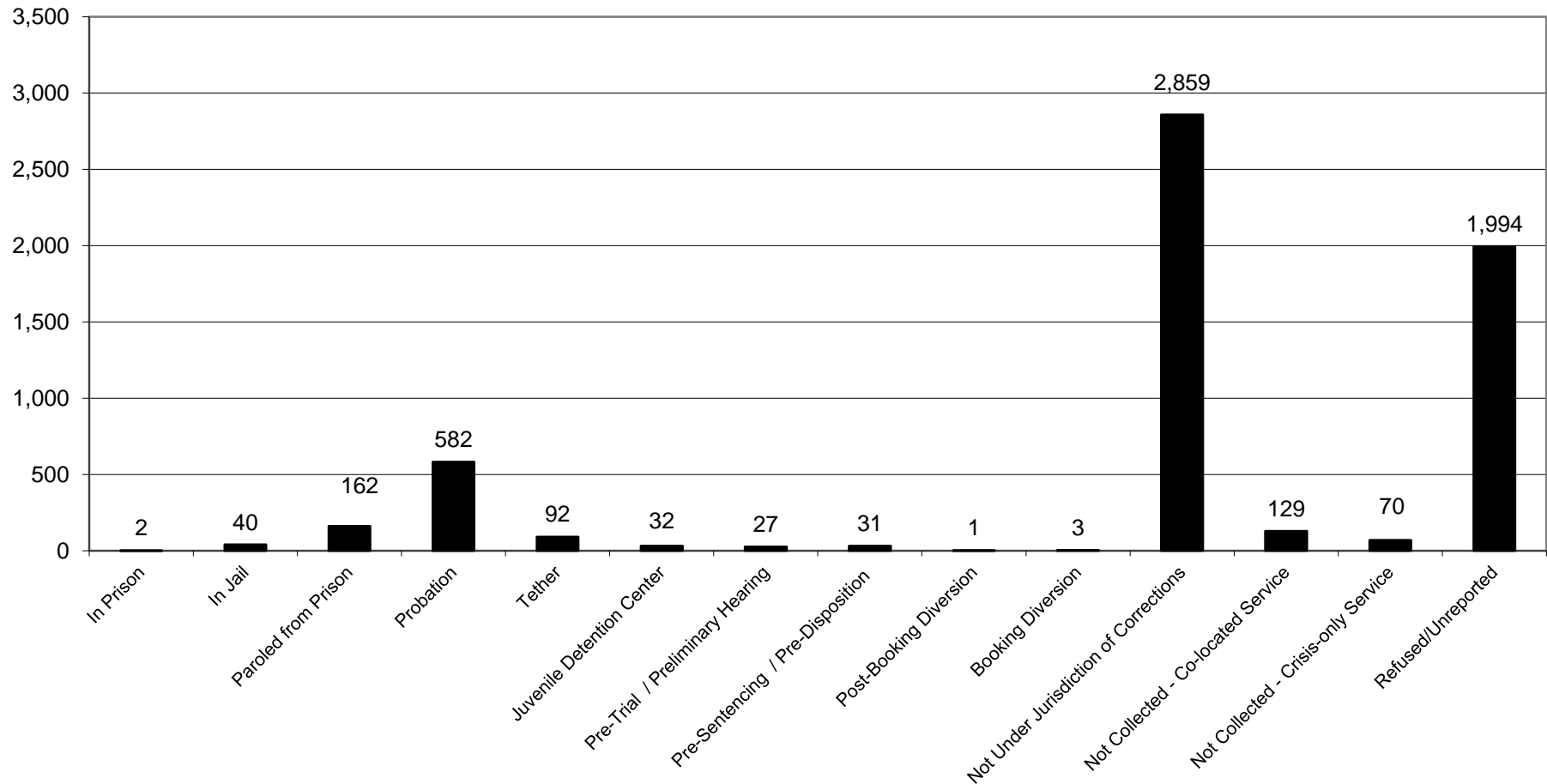


**Persons with Intellectual/Developmental Disabilities (I/DD)**  
**Who Received Services from CMHSPs**  
**Corrections Status Summary**  
**Fiscal Year 2016**  
**State of Michigan**

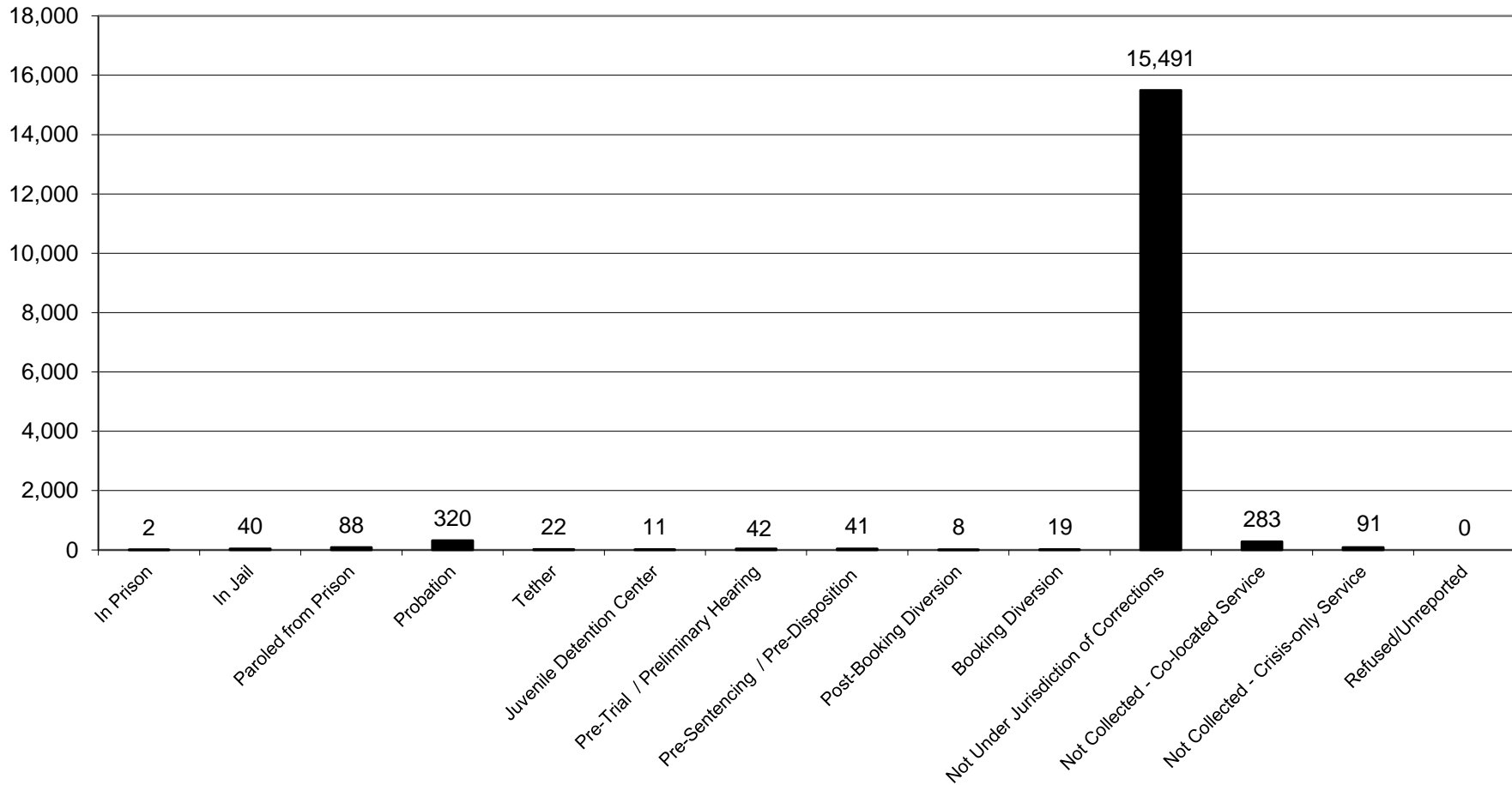


**Persons with Substance Use Disorder  
Who Received Services from CMHSPs  
Corrections Status Summary  
Fiscal Year 2016  
State of Michigan**

The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

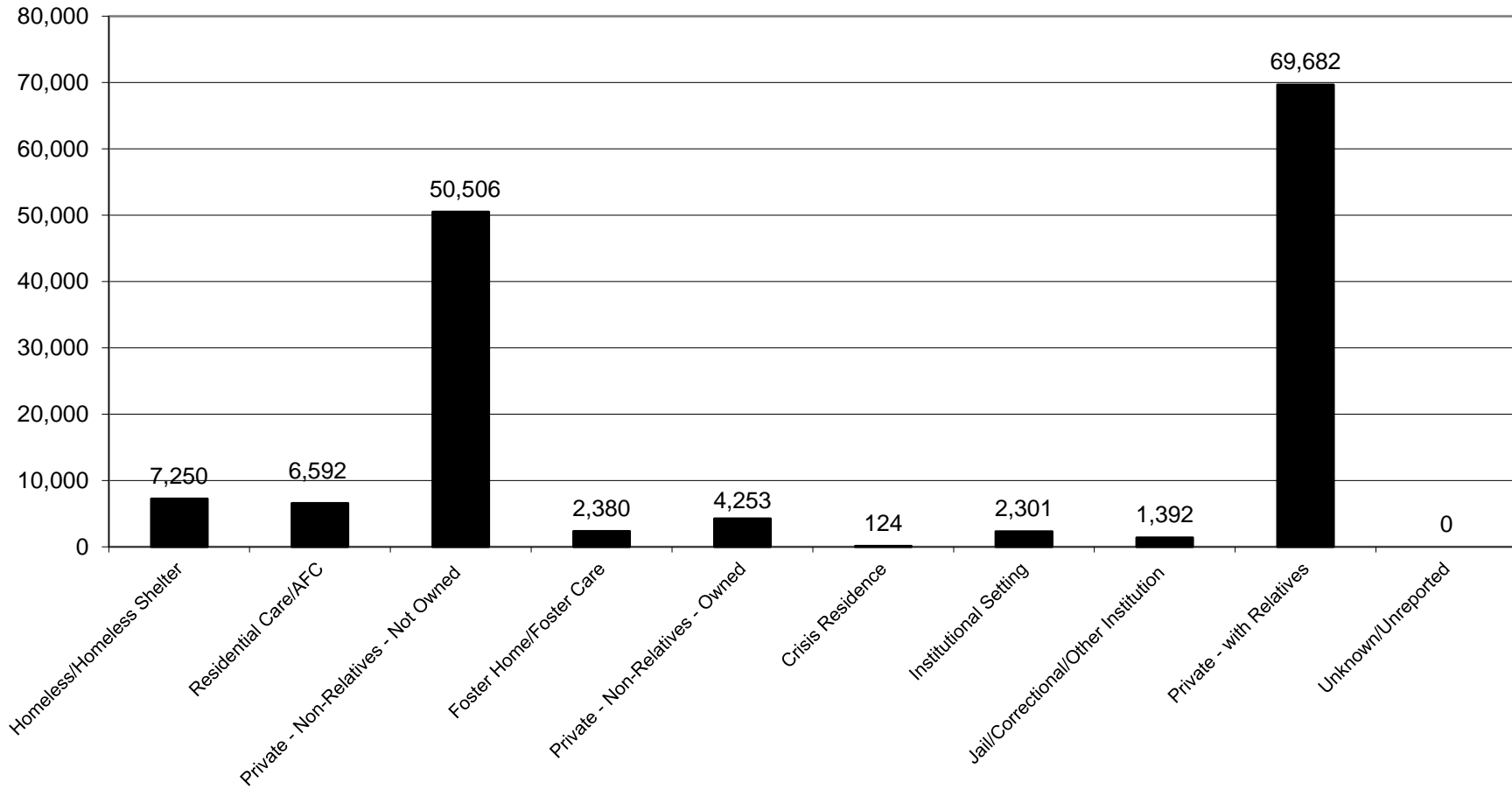


**Persons with Dual Diagnosis (MI & I/DD)  
Who Received Services from CMHSPs  
Corrections Status Summary  
Fiscal Year 2016  
State of Michigan**

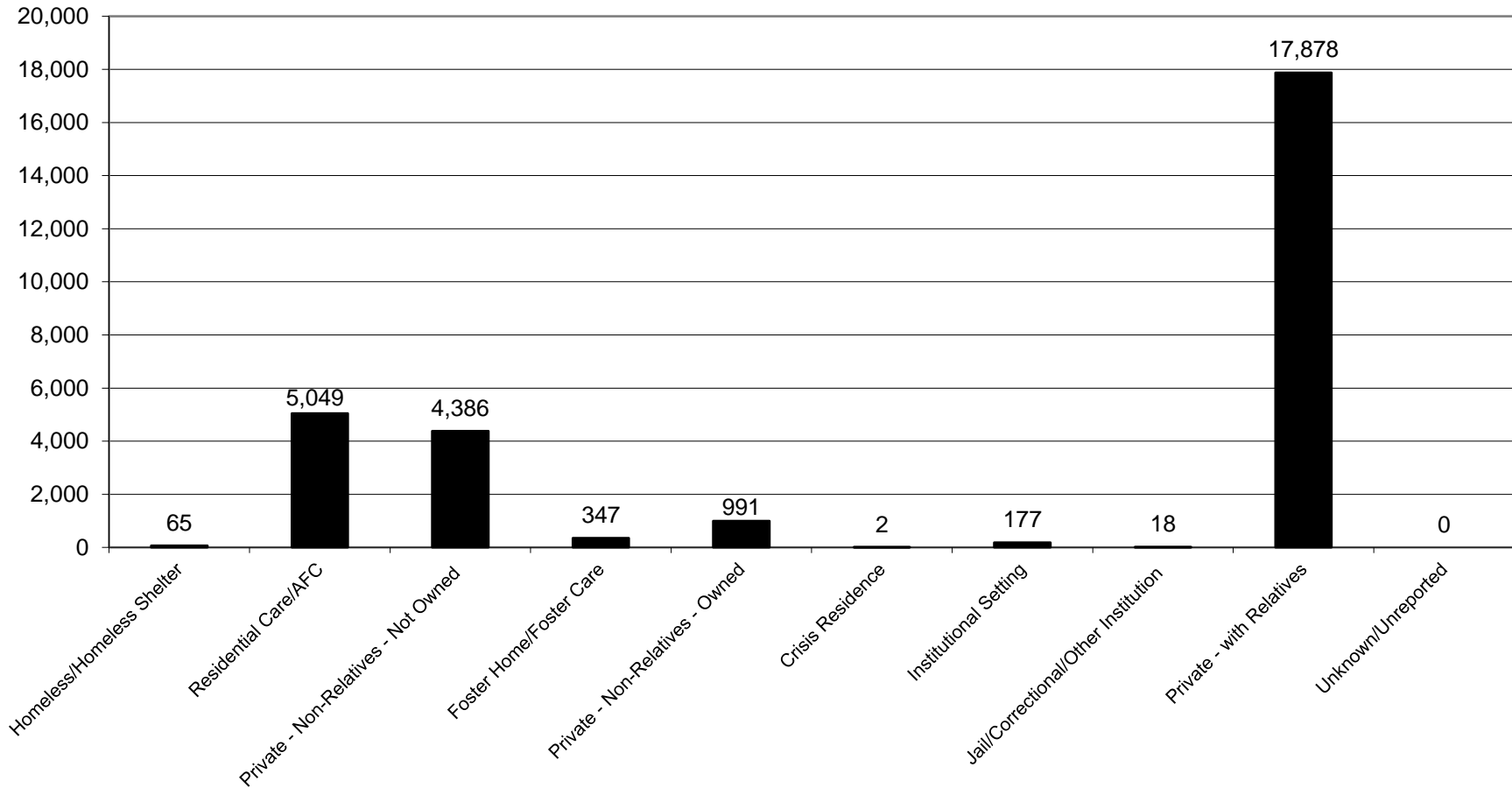




**Persons with Mental Illness  
Who Received Services from CMHSPs  
Residence Summary  
Fiscal Year 2016  
State of Michigan**

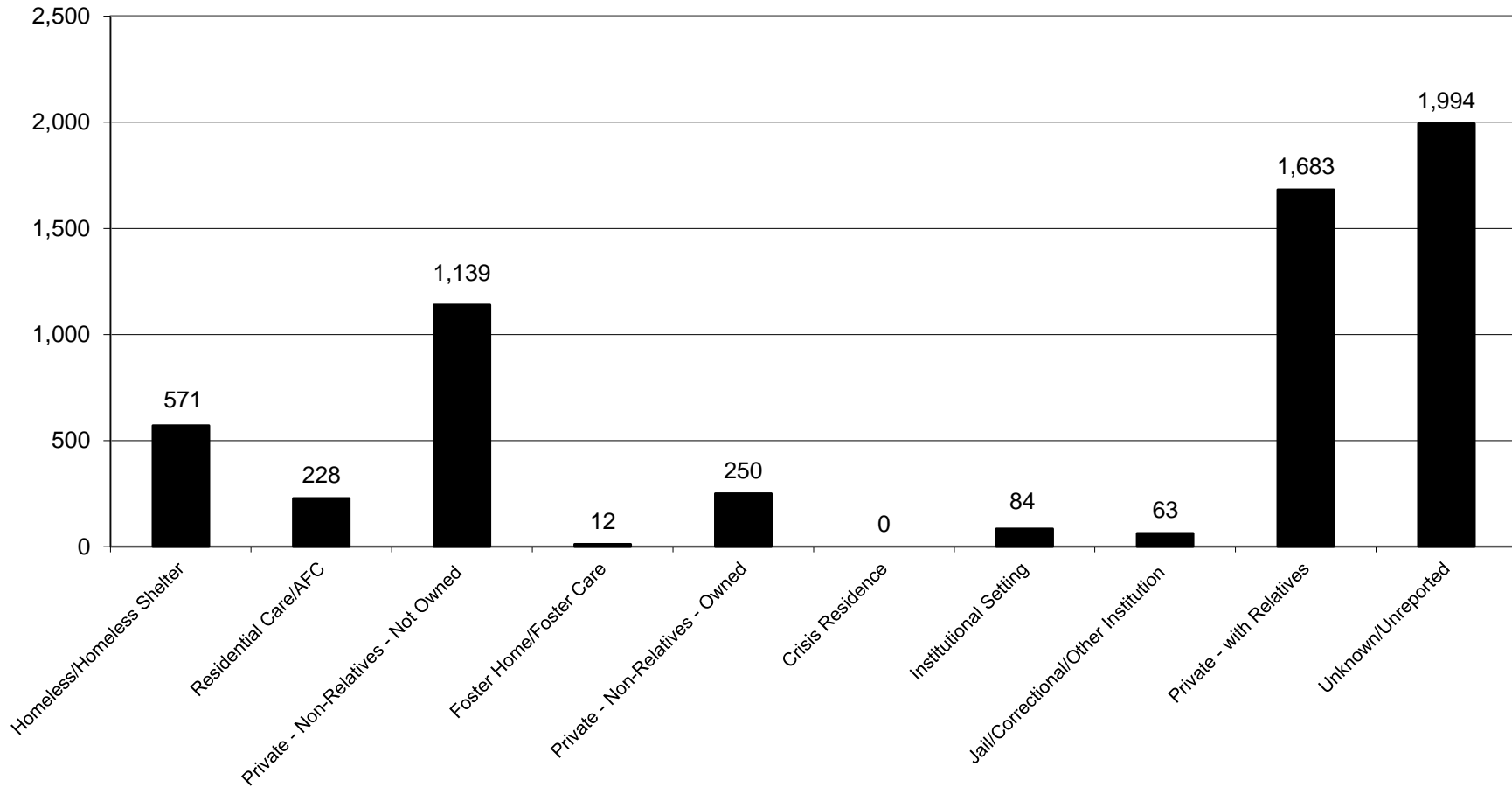


**Persons with Intellectual/Developmental Disabilities (I/DD)  
Who Received Services from CMHSPs  
Residence Summary  
Fiscal Year 2016  
State of Michigan**

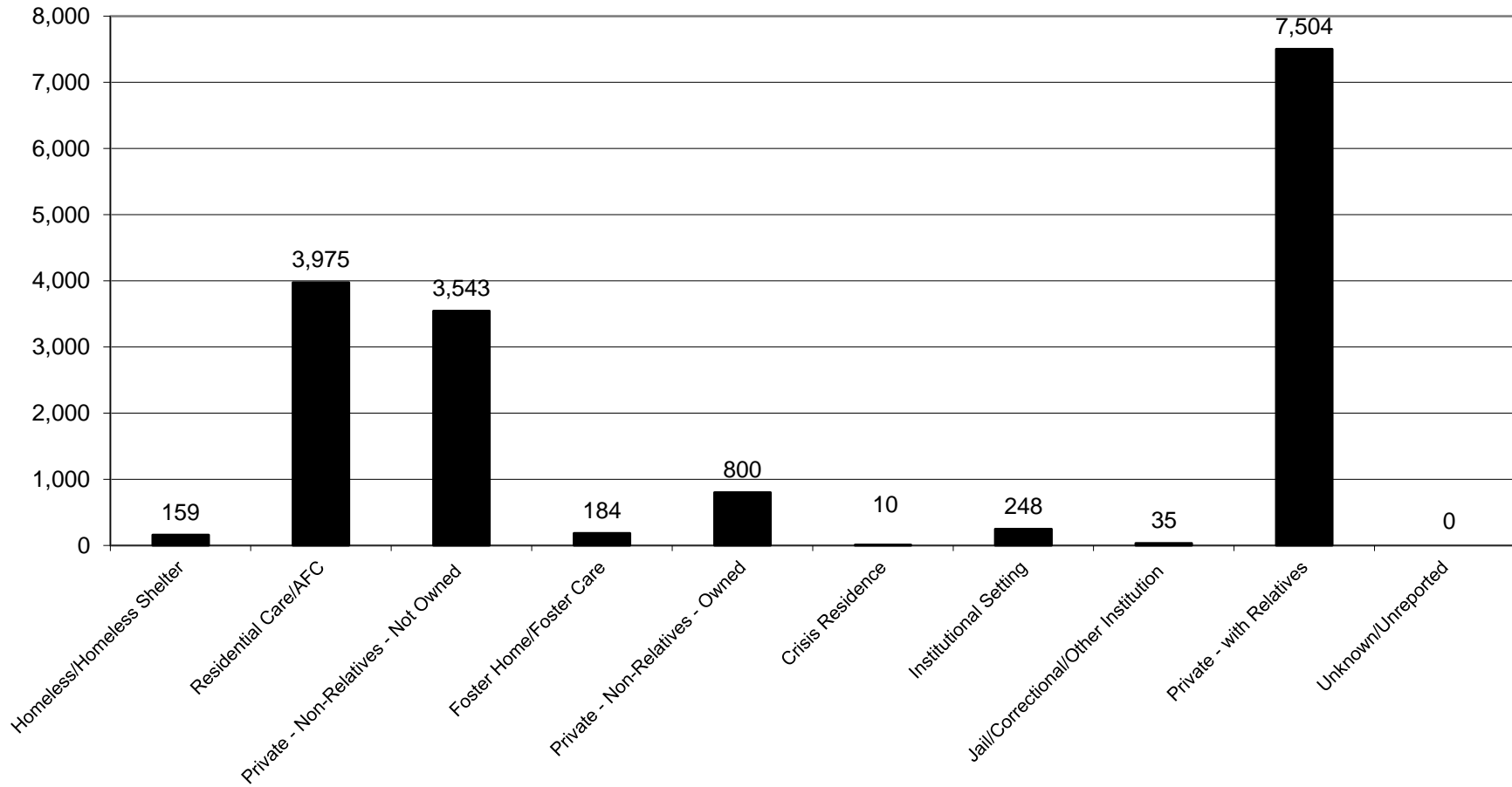


**Persons with Substance Use Disorder  
Who Received Services from CMHSPs  
Residence Summary  
Fiscal Year 2016  
State of Michigan**

The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.



**Persons with Dual Diagnosis (MI & I/DD)  
Who Received Services from CMHSPs  
Residence Summary  
Fiscal Year 2016  
State of Michigan**



Number of Persons Receiving Services from CMHSPs  
by CMHSP and Gender  
Fiscal Year 2016  
State of Michigan

CMHSP	Persons with Mental Illness			Intellectual / Developmental Disabilities			Dual Diagnosis (MI & IDD)			* Substance Use Disorder Only			Unknown Disability / Assessment Only			Total		
	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported
Allegan	530	557	0	161	109	0	161	116	0	1	0	0	4	7	25	857	789	25
AuSable	802	883	0	136	84	0	68	29	0	9	4	0	39	35	13	1,054	1,035	13
Barry	417	569	0	71	43	0	23	32	0	2	1	0	41	37	28	554	682	28
Bay Arenac	1,813	2,150	0	233	192	0	158	96	0	18	11	2	33	27	149	2,255	2,476	151
Berrien	1,075	1,023	0	277	193	0	82	49	0	5	11	0	308	281	456	1,747	1,557	456
Clinton Eaton Ingham	1,634	1,409	0	764	419	0	254	205	0	21	16	0	691	675	1,542	3,364	2,724	1,542
CMH for Central Michigan	2,495	3,031	0	462	300	0	434	309	0	20	21	7	68	88	419	3,479	3,749	426
Copper	304	322	0	71	44	0	72	45	0	5	4	0	9	9	58	461	424	58
Detroit	21,347	21,132	0	4,343	2,400	0	2,098	1,398	0	1,664	1,143	1,679	2,246	2,189	7,240	31,698	28,262	8,919
Genesee	3,863	3,608	0	696	438	0	504	274	0	29	23	2	128	151	53	5,220	4,494	55
Gogebic	121	143	0	37	24	0	39	25	0	5	0	0	4	8	4	206	200	4
Gratiot	487	635	0	60	51	0	52	34	0	15	14	9	29	41	36	643	775	45
Hiawatha	411	431	0	122	72	0	59	39	0	23	24	0	38	35	27	653	601	27
Huron	287	342	0	64	35	0	59	36	0	5	1	14	15	8	76	430	422	90
Ionia	404	461	0	114	77	0	11	0	0	0	0	0	204	225	26	733	763	26
Kalamazoo	1,835	1,635	0	387	225	0	142	108	0	9	12	0	70	30	1,158	2,443	2,010	1,158
Lapeer	519	513	0	164	86	0	74	33	0	2	0	0	16	14	0	775	646	0
Lenewee	643	715	0	100	72	0	85	60	0	20	12	7	32	20	20	880	879	27
LifeWays	1,968	2,065	0	256	132	0	341	218	0	41	42	3	181	222	849	2,787	2,679	852
Livingston	599	656	0	339	188	0	54	55	0	42	26	17	22	18	38	1,056	943	55
Macomb	3,245	3,674	0	1,476	910	0	896	613	0	104	84	114	139	130	1,215	5,860	5,411	1,329
Centra Wellness (Manistee-Benzie)	362	438	0	70	45	0	45	32	0	3	7	0	78	73	61	558	595	61
Monroe	691	707	0	226	149	0	157	103	0	32	23	35	62	64	63	1,168	1,046	98
Montcalm	519	592	0	75	44	0	106	52	0	3	2	0	44	45	50	747	735	50
HealthWest (Muskegon)	970	845	0	236	125	0	373	229	0	1	0	24	3	3	760	1,583	1,202	784
network180	3,143	3,230	0	811	495	0	654	433	0	0	0	0	196	103	242	4,804	4,261	242
Newaygo	462	517	0	70	43	0	50	42	0	26	26	0	68	77	158	676	705	158
North Country	958	1,123	0	319	172	0	199	119	0	7	2	5	64	42	105	1,547	1,458	110
Northeast	635	694	0	157	104	0	69	42	0	12	5	0	102	87	8	975	932	8
Northern Lakes	1,472	1,656	0	473	259	0	86	64	0	0	0	0	137	148	457	2,168	2,127	457
Northpointe	593	657	0	100	54	0	133	71	0	14	17	0	21	25	25	861	824	25
Oakland	5,498	5,952	0	2,087	1,290	0	814	563	0	66	62	14	881	726	1,047	9,346	8,593	1,061
Ottawa	806	744	0	362	250	0	48	37	0	0	1	0	4	5	67	1,220	1,037	67
Pathways	799	854	0	275	174	0	92	55	0	15	11	2	24	37	90	1,205	1,131	92
Pines	260	300	0	113	70	0	40	19	0	3	7	0	398	508	212	814	904	212
Saginaw	1,653	1,571	0	430	252	0	286	189	0	5	5	24	94	83	184	2,468	2,100	208
Sanilac	323	352	0	101	46	0	85	66	0	4	2	0	12	6	0	525	472	0
Shiawassee	556	565	0	106	81	0	86	49	0	3	2	0	12	15	164	763	712	164
St. Clair	1,168	1,134	0	407	250	0	256	173	0	9	2	0	54	34	64	1,894	1,593	64
St. Joseph	500	485	0	89	72	0	40	23	0	25	30	0	94	104	58	748	714	58
Summit Pointe	1,424	1,769	0	318	187	0	91	74	0	23	12	0	174	224	549	2,030	2,266	549
Tuscola	396	432	0	92	64	0	51	37	0	1	5	0	10	15	3	550	553	3
Van Buren	465	570	0	170	115	0	34	27	0	6	3	0	31	40	609	706	755	609
Washtenaw	1,502	1,476	0	516	296	0	268	196	0	29	19	30	26	32	59	2,341	2,019	89
West Michigan	579	678	0	90	39	0	119	73	0	0	0	6	6	2	273	794	792	279
Woodlands	319	333	0	65	52	0	38	30	0	7	4	0	45	68	56	474	487	56
<b>State Totals</b>	<b>70,852</b>	<b>73,628</b>	<b>0</b>	<b>18,091</b>	<b>10,822</b>	<b>0</b>	<b>9,886</b>	<b>6,572</b>	<b>0</b>	<b>2,334</b>	<b>1,696</b>	<b>1,994</b>	<b>6,957</b>	<b>6,816</b>	<b>18,796</b>	<b>108,120</b>	<b>99,534</b>	<b>20,790</b>

\* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Age  
Persons with Mental Illness  
Fiscal Year 2016  
State of Michigan

CMHSP	Age							Unreported	Total
	0-3	4-12	13-17	18-26	27-64	65+			
Allegan	22	112	104	123	663	63	0	1,087	
AuSable	6	274	223	252	879	51	0	1,685	
Barry	2	100	104	137	597	46	0	986	
Bay Arenac	6	429	404	539	2,402	183	0	3,963	
Berrien	3	212	304	305	1,201	73	0	2,098	
Clinton Eaton Ingham	39	566	464	312	1,443	219	0	3,043	
CMH for Central Michigan	34	689	604	771	3,280	148	0	5,526	
Copper	1	40	64	86	390	45	0	626	
Detroit	336	4,516	4,218	4,491	26,542	2,376	0	42,479	
Genesee	127	958	819	1,007	4,330	230	0	7,471	
Gogebic	0	24	23	36	168	13	0	264	
Gratiot	7	173	169	174	563	36	0	1,122	
Hiawatha	7	85	82	135	483	50	0	842	
Huron	0	70	37	104	374	44	0	629	
Ionia	4	59	75	152	550	25	0	865	
Kalamazoo	37	339	353	446	2,099	196	0	3,470	
Lapeer	7	112	110	133	640	30	0	1,032	
Lenewee	4	150	148	188	817	51	0	1,358	
LifeWays	73	418	402	543	2,441	156	0	4,033	
Livingston	2	93	139	172	788	61	0	1,255	
Macomb	18	628	590	895	4,456	332	0	6,919	
Centra Wellness (Manistee-Benzie)	7	157	110	102	399	25	0	800	
Monroe	1	128	150	220	864	35	0	1,398	
Montcalm	7	218	148	180	543	15	0	1,111	
HealthWest (Muskegon) network180	12	242	226	234	1,051	50	0	1,815	
Newaygo	87	596	661	805	3,941	283	0	6,373	
North Country	5	155	137	149	518	15	0	979	
Northeast	22	206	313	338	1,106	96	0	2,081	
Northern Lakes	5	146	153	197	758	70	0	1,329	
Northpointe	23	291	340	337	1,954	183	0	3,128	
Oakland	28	157	148	191	664	62	0	1,250	
Ottawa	17	635	658	1,255	8,402	483	0	11,450	
Pathways	12	178	188	258	870	44	0	1,550	
Pines	18	185	205	257	921	67	0	1,653	
Saginaw	8	130	128	75	201	18	0	560	
Sanilac	12	316	336	484	1,935	141	0	3,224	
Shiawassee	6	63	75	92	408	31	0	675	
St. Clair	6	171	134	185	600	25	0	1,121	
St. Joseph	15	282	301	270	1,372	62	0	2,302	
Summit Pointe	48	216	119	102	461	39	0	985	
Tuscola	8	318	361	385	1,998	123	0	3,193	
Van Buren	3	93	102	107	501	22	0	828	
Washtenaw	6	61	87	112	658	111	0	1,035	
West Michigan	19	208	208	301	2,055	187	0	2,978	
Woodlands	5	109	117	214	777	35	0	1,257	
Woodlands	6	98	101	84	338	25	0	652	
<b>Total</b>	<b>1,121</b>	<b>15,406</b>	<b>14,942</b>	<b>17,935</b>	<b>88,401</b>	<b>6,675</b>	<b>0</b>	<b>144,480</b>	

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Age  
Persons with Intellectual/Developmental Disabilities  
Fiscal Year 2016  
State of Michigan

CMHSP	Age						Unreported	Total
	0-3	4-12	13-17	18-26	27-64	65+		
Allegan	8	56	10	56	124	16	0	270
AuSable	3	11	2	48	138	18	0	220
Barry	3	17	8	21	57	8	0	114
Bay Arenac	8	37	22	56	264	38	0	425
Berrien	3	64	28	81	264	30	0	470
Clinton Eaton Ingham	28	142	62	229	640	82	0	1,183
CMH for Central Michigan	9	64	39	122	444	84	0	762
Copper	1	7	4	23	67	13	0	115
Detroit	185	1,279	584	1,517	2,848	330	0	6,743
Genesee	30	92	57	187	684	84	0	1,134
Gogebic	3	11	4	10	29	4	0	61
Gratiot	0	8	2	23	67	11	0	111
Hiawatha	4	27	23	34	83	23	0	194
Huron	0	2	3	18	62	14	0	99
Ionia	3	22	14	48	89	15	0	191
Kalamazoo	13	78	33	136	322	30	0	612
Lapeer	3	25	1	35	154	32	0	250
Lenewee	2	12	7	21	108	22	0	172
LifeWays	20	62	29	64	187	26	0	388
Livingston	15	74	41	174	200	23	0	527
Macomb	70	429	183	505	1,084	115	0	2,386
Centra Wellness (Manistee-Benzie)	4	15	9	18	55	14	0	115
Monroe	1	22	16	89	225	22	0	375
Montcalm	4	20	7	28	55	5	0	119
HealthWest (Muskegon)	33	115	21	59	127	6	0	361
network180	40	179	76	232	713	66	0	1,306
Newaygo	3	23	7	26	48	6	0	113
North Country	9	95	21	94	227	45	0	491
Northeast	5	20	12	35	156	33	0	261
Northern Lakes	29	152	68	129	311	43	0	732
Northpointe	6	26	12	34	62	14	0	154
Oakland	27	286	192	926	1,792	154	0	3,377
Ottawa	4	54	35	112	372	35	0	612
Pathways	8	56	27	83	243	32	0	449
Pines	2	16	10	35	108	12	0	183
Saginaw	38	151	36	103	324	30	0	682
Sanilac	7	20	3	28	65	24	0	147
Shiawassee	6	26	10	25	113	7	0	187
St. Clair	36	122	42	109	315	33	0	657
St. Joseph	0	5	4	38	98	16	0	161
Summit Pointe	4	49	26	139	261	26	0	505
Tuscola	3	25	9	23	77	19	0	156
Van Buren	2	39	28	69	127	20	0	285
Washtenaw	16	88	40	176	443	49	0	812
West Michigan	4	33	4	14	66	8	0	129
Woodlands	4	16	13	23	54	7	0	117
<b>Total</b>	<b>706</b>	<b>4,172</b>	<b>1,884</b>	<b>6,055</b>	<b>14,352</b>	<b>1,744</b>	<b>0</b>	<b>28,913</b>

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Age  
Persons with a Dual Diagnosis (MI & I/DD)  
Fiscal Year 2016  
State of Michigan

CMHSP	Age						Unreported	Total
	0-3	4-12	13-17	18-26	27-64	65+		
Allegan	0	38	32	52	142	13	0	277
AuSable	1	36	21	20	19	0	0	97
Barry	1	2	4	13	32	3	0	55
Bay Arenac	0	33	24	56	117	24	0	254
Berrien	1	19	11	24	63	13	0	131
Clinton Eaton Ingham	3	12	11	96	303	34	0	459
CMH for Central Michigan	6	49	54	143	430	61	0	743
Copper	1	7	9	30	60	10	0	117
Detroit	24	325	250	716	1,962	219	0	3,496
Genesee	43	152	52	145	344	42	0	778
Gogebic	0	3	6	26	27	2	0	64
Gratiot	2	7	5	20	42	10	0	86
Hiawatha	0	11	16	14	52	5	0	98
Huron	0	6	2	23	51	13	0	95
Ionia	0	1	3	2	5	0	0	11
Kalamazoo	1	6	12	43	154	34	0	250
Lapeer	2	6	16	25	50	8	0	107
Lenewee	1	7	12	35	73	17	0	145
LifeWays	4	67	46	114	274	54	0	559
Livingston	1	12	5	32	52	7	0	109
Macomb	4	128	132	305	824	116	0	1,509
Centra Wellness (Manistee-Benzie)	0	14	11	8	34	10	0	77
Monroe	0	27	34	75	110	14	0	260
Montcalm	3	39	21	38	50	7	0	158
HealthWest (Muskegon)	1	76	78	146	282	19	0	602
network180	1	45	59	220	678	84	0	1,087
Newaygo	0	5	15	19	50	3	0	92
North Country	0	29	39	89	144	17	0	318
Northeast	0	5	6	9	74	17	0	111
Northern Lakes	3	13	17	35	68	14	0	150
Northpointe	1	29	17	45	97	15	0	204
Oakland	0	67	68	250	882	110	0	1,377
Ottawa	4	10	6	14	47	4	0	85
Pathways	0	8	9	28	88	14	0	147
Pines	1	18	10	9	17	4	0	59
Saginaw	2	42	30	83	276	42	0	475
Sanilac	2	20	15	36	61	17	0	151
Shiawassee	5	20	13	23	63	11	0	135
St. Clair	5	71	48	67	207	31	0	429
St. Joseph	0	12	7	20	20	4	0	63
Summit Pointe	1	21	19	33	82	9	0	165
Tuscola	0	5	2	15	55	11	0	88
Van Buren	0	0	4	15	37	5	0	61
Washtenaw	8	41	50	104	237	24	0	464
West Michigan	0	21	15	38	103	15	0	192
Woodlands	0	11	10	7	37	3	0	68
<b>Total</b>	<b>132</b>	<b>1,576</b>	<b>1,326</b>	<b>3,360</b>	<b>8,875</b>	<b>1,189</b>	<b>0</b>	<b>16,458</b>



Number of Persons Receiving Services from CMHSPs  
by CMHSP and Age  
Persons with Substance Use Disorder  
Fiscal Year 2016  
State of Michigan

CMHSP	Age							Total
	0-3	4-12	13-17	18-26	27-64	65+	Unreported	
Allegan	0	0	0	0	1	0	0	1
AuSable	0	0	0	3	10	0	0	13
Barry	0	0	0	2	1	0	0	3
Bay Arenac	0	0	1	5	23	0	2	31
Berrien	0	0	1	1	14	0	0	16
Clinton Eaton Ingham	0	0	1	7	29	0	0	37
CMH for Central Michigan	0	0	3	3	35	0	7	48
Copper	0	0	1	5	3	0	0	9
Detroit	0	4	77	325	2,347	54	1,679	4,486
Genesee	0	1	5	10	35	1	2	54
Gogebic	0	0	1	1	3	0	0	5
Gratiot	0	0	0	10	19	0	9	38
Hiawatha	0	0	1	11	35	0	0	47
Huron	0	0	1	2	3	0	14	20
Ionia	0	0	0	0	0	0	0	0
Kalamazoo	0	0	5	1	14	1	0	21
Lapeer	0	0	0	0	2	0	0	2
Lenewee	0	1	5	4	22	0	7	39
LifeWays	0	0	8	13	62	0	3	86
Livingston	0	0	3	12	53	0	17	85
Macomb	0	0	11	38	138	1	114	302
Centra Wellness (Manistee-Benzie)	0	0	0	4	6	0	0	10
Monroe	0	0	1	14	40	0	35	90
Montcalm	0	0	0	1	4	0	0	5
HealthWest (Muskegon)	0	0	0	0	1	0	24	25
network180	0	0	0	0	0	0	0	0
Newaygo	0	0	3	8	40	1	0	52
North Country	0	0	2	2	5	0	5	14
Northeast	0	0	0	6	11	0	0	17
Northern Lakes	0	0	0	0	0	0	0	0
Northpointe	0	0	3	5	21	2	0	31
Oakland	0	0	2	17	108	1	14	142
Ottawa	0	0	0	0	1	0	0	1
Pathways	0	0	2	5	19	0	2	28
Pines	0	0	0	2	8	0	0	10
Saginaw	0	0	0	3	7	0	24	34
Sanilac	0	0	0	1	5	0	0	6
Shiawassee	0	0	1	1	3	0	0	5
St. Clair	0	0	2	2	7	0	0	11
St. Joseph	0	0	1	9	44	1	0	55
Summit Pointe	0	0	2	11	22	0	0	35
Tuscola	0	0	2	3	1	0	0	6
Van Buren	0	0	0	2	5	2	0	9
Washtenaw	0	0	2	8	38	0	30	78
West Michigan	0	0	0	0	0	0	6	6
Woodlands	0	0	1	5	5	0	0	11
<b>Total</b>	<b>0</b>	<b>6</b>	<b>148</b>	<b>562</b>	<b>3,250</b>	<b>64</b>	<b>1,994</b>	<b>6,024</b>

\* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Age  
Persons with Unknown Disability  
Fiscal Year 2016  
State of Michigan

CMHSP	Age							Unreported	Total
	0-3	4-12	13-17	18-26	27-64	65+			
Allegan	0	0	3	1	6	1	25	36	
AuSable	0	7	4	13	44	6	13	87	
Barry	2	3	4	8	51	10	28	106	
Bay Arenac	1	8	6	10	30	5	149	209	
Berrien	1	65	79	114	316	14	456	1,045	
Clinton Eaton Ingham	15	96	111	295	828	21	1,542	2,908	
CMH for Central Michigan	4	44	23	29	54	2	419	575	
Copper	0	0	1	5	10	2	58	76	
Detroit	70	518	414	649	2,617	167	7,240	11,675	
Genesee	16	54	48	58	100	3	53	332	
Gogebic	0	0	5	2	2	3	4	16	
Graiot	0	17	13	15	23	2	36	106	
Hiawatha	0	7	12	12	28	14	27	100	
Huron	0	2	4	6	10	1	76	99	
Ionia	4	43	51	75	243	13	26	455	
Kalamazoo	11	32	12	12	30	3	1,158	1,258	
Lapeer	0	9	4	5	12	0	0	30	
Lenewee	3	21	11	7	9	1	20	72	
LifeWays	14	42	46	81	199	21	849	1,252	
Livingston	1	7	6	5	20	1	38	78	
Macomb	20	79	48	31	83	8	1,215	1,484	
Centra Wellness (Manistee-Benzie)	3	59	19	9	54	7	61	212	
Monroe	5	33	13	17	53	5	63	189	
Montcalm	4	11	4	19	45	6	50	139	
HealthWest (Muskegon)	0	0	0	1	4	1	760	766	
network180	19	49	30	33	159	9	242	541	
Newaygo	9	31	19	23	60	3	158	303	
North Country	2	19	8	16	50	11	105	211	
Northeast	7	35	18	38	86	5	8	197	
Northern Lakes	1	20	16	64	174	10	457	742	
Northpointe	1	0	2	7	28	8	25	71	
Oakland	30	139	180	373	840	45	1,047	2,654	
Ottawa	0	2	4	0	3	0	67	76	
Pathways	2	4	13	13	26	3	90	151	
Pines	0	9	33	174	632	58	212	1,118	
Saginaw	6	34	30	31	73	3	184	361	
Sanilac	1	2	7	3	4	1	0	18	
Shiawassee	0	5	5	4	13	0	164	191	
St. Clair	13	33	23	6	13	0	64	152	
St. Joseph	5	26	18	30	112	7	58	256	
Summit Pointe	4	31	33	59	257	14	549	947	
Tuscola	0	12	1	4	8	0	3	28	
Van Buren	0	3	1	19	37	11	609	680	
Washtenaw	1	11	6	6	28	6	59	117	
West Michigan	0	1	0	1	5	1	273	281	
Woodlands	5	41	24	10	30	3	56	169	
<b>Total</b>	<b>280</b>	<b>1,664</b>	<b>1,412</b>	<b>2,393</b>	<b>7,509</b>	<b>515</b>	<b>18,796</b>	<b>32,569</b>	

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Race/Ethnicity  
Persons with Mental Illness  
Fiscal Year 2016  
State of Michigan

CMHSP	Race/Ethnicity										
	Alaskan Native	American Indian	Black or African American	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Other Pacific Islander	Refused to Provide	Unknown/Refused/Missing	Total
Allegan	0	9	37	943	6	16	60	0	14	2	1,087
AuSable	0	16	14	1,483	2	10	149	1	10	0	1,685
Barry	0	10	6	935	3	9	19	0	4	0	986
Bay Arenac	0	14	153	3,442	4	78	269	2	1	0	3,963
Berrien	1	15	650	1,308	5	28	77	3	4	7	2,098
Clinton Eaton Ingham	1	28	681	1,984	24	103	195	2	21	4	3,043
CMH for Central Michigan	1	35	100	4,660	11	45	665	0	9	0	5,526
Copper	0	34	0	555	1	7	28	1	0	0	626
Detroit	3	83	18,589	9,612	71	4,158	9,909	9	45	0	42,479
Genesee	0	14	2,568	3,693	12	98	790	3	139	154	7,471
Gogebic	0	6	1	236	0	1	20	0	0	0	264
Gratiot	0	3	4	925	0	127	62	0	1	0	1,122
Hiawatha	0	123	9	460	1	3	240	1	5	0	842
Huron	0	0	9	551	0	10	59	0	0	0	629
Ionia	0	11	5	785	1	7	40	0	15	1	865
Kalamazoo	1	26	1,013	2,107	14	81	152	1	20	55	3,470
Lapeer	0	2	15	883	2	27	102	0	1	0	1,032
Lenewee	0	4	52	1,235	2	13	37	1	1	13	1,358
LifeWays	2	6	344	2,693	6	65	914	0	3	0	4,033
Livingston	0	5	10	1,108	3	12	52	1	0	64	1,255
Macomb	1	11	614	2,718	30	1,797	1,743	4	1	0	6,919
Centra Wellness (Manistee-Benzie)	0	18	6	637	1	92	43	0	1	2	800
Monroe	0	5	96	973	2	38	51	0	0	233	1,398
Montcalm	0	5	7	1,043	3	14	39	0	0	0	1,111
HealthWest (Muskegon)	0	16	484	1,066	5	26	216	0	2	0	1,815
network180	3	74	1,778	3,760	35	395	294	10	21	3	6,373
Newaygo	3	12	23	877	1	19	30	0	1	13	979
North Country	1	48	22	1,794	5	27	39	2	142	1	2,081
Northeast	0	16	11	1,272	2	8	20	0	0	0	1,329
Northern Lakes	0	48	32	2,881	3	37	82	4	41	0	3,128
Northpointe	0	21	7	1,164	4	2	48	2	2	0	1,250
Oakland	0	23	2,607	5,309	59	386	3,044	7	13	2	11,450
Ottawa	0	12	113	1,265	19	24	87	2	27	1	1,550
Pathways	1	38	23	1,433	4	9	140	0	5	0	1,653
Pines	0	1	9	516	1	10	21	0	1	1	560
Saginaw	0	9	1,215	1,618	6	112	256	0	8	0	3,224
Sarilac	0	2	2	554	0	10	46	0	0	61	675
Shiawassee	1	5	8	889	2	10	206	0	0	0	1,121
St. Clair	1	10	168	1,749	5	24	188	0	3	154	2,302
St. Joseph	0	3	56	868	0	13	41	0	2	2	985
Summit Pointe	2	47	567	2,289	11	105	95	4	48	25	3,193
Tuscola	0	5	9	774	0	5	35	0	0	0	828
Van Buren	0	13	80	865	0	44	18	1	1	13	1,035
Washtenaw	0	11	777	1,293	26	66	329	1	3	472	2,978
West Michigan	0	13	51	1,012	2	30	140	0	9	0	1,257
Woodlands	0	8	87	524	1	10	21	0	0	1	652
<b>Total</b>	<b>22</b>	<b>918</b>	<b>33,112</b>	<b>78,741</b>	<b>395</b>	<b>8,211</b>	<b>21,111</b>	<b>62</b>	<b>624</b>	<b>1,284</b>	<b>144,480</b>

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Race/Ethnicity  
Persons with Intellectual/Developmental Disabilities (I/DD)  
Fiscal Year 2016  
State of Michigan

CMHSP	Race/Ethnicity										
	Alaskan Native	American Indian	Black or African American	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Other Pacific Islander	Refused to Provide	Unknown/Refused/Missing	Total
Allegan	0	1	12	240	2	6	4	1	0	4	270
AuSable	0	1	1	194	0	0	24	0	0	0	220
Barry	0	1	1	108	0	1	1	0	0	2	114
Bay Arenac	0	0	7	376	2	12	28	0	0	0	425
Berrien	0	1	107	320	3	14	13	0	0	12	470
Clinton Eaton Ingham	1	1	172	907	13	38	33	1	6	11	1,183
CMH for Central Michigan	0	0	28	675	6	5	47	0	1	0	762
Copper	0	4	2	105	0	0	4	0	0	0	115
Detroit	0	9	2,545	2,074	32	542	1,538	1	2	0	6,743
Genesee	0	1	286	713	5	17	101	1	6	4	1,134
Gogebic	0	0	3	55	0	0	3	0	0	0	61
Gratiot	0	1	2	103	0	4	1	0	0	0	111
Hiawatha	0	20	3	141	1	0	29	3	0	0	194
Huron	0	0	1	86	0	4	8	0	0	0	99
Ionia	0	0	2	180	0	1	5	0	3	0	191
Kalamazoo	0	1	105	433	4	21	16	0	3	29	612
Lapeer	0	0	5	220	1	5	18	0	0	1	250
Lenewee	0	0	7	155	1	3	5	0	0	1	172
LifeWays	0	0	29	297	1	7	54	0	0	0	388
Livingston	0	1	7	438	4	10	59	2	0	6	527
Macomb	0	1	251	1,345	24	180	585	0	0	0	2,386
Centra Wellness (Manistee-Benzie)	0	2	6	99	0	4	4	0	0	0	115
Monroe	0	0	10	264	0	4	9	0	0	88	375
Montcalm	0	0	2	116	0	1	0	0	0	0	119
HealthWest (Muskegon)	0	0	91	239	1	10	17	0	3	0	361
network180	0	3	233	889	18	112	29	2	13	7	1,306
Newaygo	1	0	4	84	0	2	2	0	0	20	113
North Country	0	10	12	447	5	4	12	1	0	0	491
Northeast	0	2	3	250	2	1	3	0	0	0	261
Northern Lakes	0	8	14	650	4	8	16	0	32	0	732
Northpointe	0	0	1	147	0	1	5	0	0	0	154
Oakland	0	7	693	2,138	68	192	279	0	0	0	3,377
Ottawa	0	1	11	550	12	22	15	0	0	1	612
Pathways	0	5	3	424	4	1	11	1	0	0	449
Pines	0	1	2	165	0	6	5	0	0	4	183
Saginaw	0	0	202	385	3	32	56	0	4	0	682
Sanilac	0	0	3	127	1	2	10	0	0	4	147
Shiawassee	0	0	3	98	1	2	83	0	0	0	187
St. Clair	0	3	25	546	2	7	51	0	0	23	657
St. Joseph	0	1	7	144	1	1	2	0	0	5	161
Summit Pointe	0	5	69	371	4	4	19	0	5	28	505
Tuscola	0	0	6	142	2	2	4	0	0	0	156
Van Buren	0	2	23	223	3	13	15	1	0	5	285
Washtenaw	0	1	168	505	10	35	41	0	0	52	812
West Michigan	0	0	4	115	0	3	5	0	1	1	129
Woodlands	0	0	20	88	0	1	8	0	0	0	117
<b>Total</b>	<b>2</b>	<b>94</b>	<b>5,191</b>	<b>18,371</b>	<b>240</b>	<b>1,340</b>	<b>3,277</b>	<b>11</b>	<b>79</b>	<b>308</b>	<b>28,913</b>

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Race/Ethnicity  
Persons with a Dual Diagnosis (MI & I/DD)  
Fiscal Year 2016  
State of Michigan

CMHSP	Race/Ethnicity										Total
	Alaskan Native	American Indian	Black or African American	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Other Pacific Islander	Refused to Provide	Unknown/Refused/Missing	
Allegan	0	1	7	242	1	5	10	0	0	11	277
AuSable	0	1	3	82	1	0	9	0	1	0	97
Barry	0	0	2	48	1	0	0	0	0	4	55
Bay Arenac	0	0	6	221	1	6	20	0	0	0	254
Berrien	0	0	27	65	0	0	6	0	0	33	131
Clinton Eaton Ingham	0	1	62	359	5	16	9	0	1	6	459
CMH for Central Michigan	0	3	17	650	3	8	62	0	0	0	743
Copper	0	1	0	112	1	0	3	0	0	0	117
Detroit	0	3	1,161	1,162	6	150	1,006	2	6	0	3,496
Genesee	0	0	196	460	2	7	87	0	3	23	778
Gogebic	0	1	1	59	0	1	2	0	0	0	64
Gratiot	0	0	1	73	0	11	1	0	0	0	86
Hiawatha	1	10	0	64	1	0	22	0	0	0	98
Huron	0	0	0	79	0	0	15	0	1	0	95
Ionia	0	0	0	10	0	1	0	0	0	0	11
Kalamazoo	0	3	34	172	4	6	8	0	0	23	250
Lapeer	0	1	0	85	0	2	19	0	0	0	107
Lenewee	0	0	5	123	0	1	16	0	0	0	145
LifeWays	0	1	35	362	0	7	154	0	0	0	559
Livingston	0	1	1	95	0	1	7	1	0	3	109
Macomb	0	1	129	776	5	120	476	2	0	0	1,509
Centra Wellness (Manistee-Benzie)	0	0	1	66	0	4	6	0	0	0	77
Monroe	0	0	9	206	2	5	6	0	0	32	260
Montcalm	0	1	2	148	0	0	7	0	0	0	158
HealthWest (Muskegon)	0	0	155	396	2	8	39	0	1	1	602
network180	0	9	164	818	19	49	16	0	9	3	1,087
Newaygo	0	0	2	59	1	1	6	0	0	23	92
North Country	0	5	7	284	1	1	13	1	6	0	318
Northeast	0	2	2	101	0	0	6	0	0	0	111
Northern Lakes	0	2	0	144	1	2	1	0	0	0	150
Northpointe	0	1	1	190	1	3	7	1	0	0	204
Oakland	0	2	221	881	14	56	203	0	0	0	1,377
Ottawa	0	0	2	77	1	3	2	0	0	0	85
Pathways	0	3	3	130	0	0	11	0	0	0	147
Pines	0	0	1	55	0	1	0	0	0	2	59
Saginaw	0	1	128	302	0	16	26	0	2	0	475
Sanilac	0	0	0	138	0	2	7	0	0	4	151
Shiawassee	0	0	0	74	1	0	60	0	0	0	135
St. Clair	0	1	29	335	2	4	34	1	0	23	429
St. Joseph	0	1	2	46	0	1	5	0	0	8	63
Summit Pointe	1	1	26	80	1	1	4	0	1	50	165
Tuscola	0	0	6	78	0	3	1	0	0	0	88
Van Buren	0	0	2	39	0	1	1	0	0	18	61
Washtenaw	0	3	122	231	5	15	46	1	0	41	464
West Michigan	0	2	5	167	0	3	9	0	2	4	192
Woodlands	0	1	10	54	0	1	1	0	0	1	68
<b>Total</b>	<b>2</b>	<b>63</b>	<b>2,587</b>	<b>10,398</b>	<b>82</b>	<b>522</b>	<b>2,449</b>	<b>9</b>	<b>33</b>	<b>313</b>	<b>16,458</b>

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Race/Ethnicity  
Persons with Substance Use Disorder  
Fiscal Year 2016  
State of Michigan

CMHSP	Race/Ethnicity										Total
	Alaskan Native	American Indian	Black or African American	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Other Pacific Islander	Refused to Provide	Unknown/Refused/Missing	
Allegan	0	0	0	1	0	0	0	0	0	0	1
AuSable	0	0	0	13	0	0	0	0	0	0	13
Barry	0	0	0	3	0	0	0	0	0	0	3
Bay Arenac	0	0	1	26	0	0	2	0	0	2	31
Berrien	0	0	5	10	0	1	0	0	0	0	16
Clinton Eaton Ingham	0	0	10	20	2	3	1	0	1	0	37
CMH for Central Michigan	0	0	3	32	0	0	5	0	1	7	48
Copper	0	0	0	8	0	1	0	0	0	0	9
Detroit	0	8	1,140	651	1	203	800	0	4	1,679	4,486
Genesee	0	0	13	31	0	2	6	0	0	2	54
Gogebic	0	0	0	5	0	0	0	0	0	0	5
Gratiot	0	0	0	28	0	1	0	0	0	9	38
Hiawatha	1	18	0	23	0	0	5	0	0	0	47
Huron	0	0	0	6	0	0	0	0	0	14	20
Ionia	0	0	0	0	0	0	0	0	0	0	0
Kalamazoo	0	0	6	13	0	1	1	0	0	0	21
Lapeer	0	0	0	1	0	1	0	0	0	0	2
Lenewee	0	0	3	26	0	1	2	0	0	7	39
LifeWays	0	0	5	61	0	2	15	0	0	3	86
Livingston	0	0	0	67	0	1	0	0	0	17	85
Macomb	0	0	4	70	0	46	68	0	0	114	302
Centra Wellness (Manistee-Benzie)	0	0	0	10	0	0	0	0	0	0	10
Monroe	0	0	1	41	0	2	0	0	0	46	90
Montcalm	0	0	0	5	0	0	0	0	0	0	5
HealthWest (Muskegon)	0	0	1	0	0	0	0	0	0	24	25
network180	0	0	0	0	0	0	0	0	0	0	0
Newaygo	0	0	2	46	0	0	1	0	3	0	52
North Country	0	0	0	5	0	1	1	0	1	6	14
Northeast	0	0	2	15	0	0	0	0	0	0	17
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0
Northpoite	0	0	0	29	0	0	2	0	0	0	31
Oakland	0	1	22	64	0	5	36	0	0	14	142
Ottawa	0	0	0	1	0	0	0	0	0	0	1
Pathways	0	2	0	23	0	0	1	0	0	2	28
Pines	0	0	0	10	0	0	0	0	0	0	10
Saginaw	0	1	3	5	0	1	0	0	0	24	34
Sanilac	0	0	0	6	0	0	0	0	0	0	6
Shiawassee	0	0	0	5	0	0	0	0	0	0	5
St. Clair	0	0	0	10	0	0	1	0	0	0	11
St. Joseph	0	0	1	53	0	0	1	0	0	0	55
Summit Pointe	0	1	11	22	0	0	1	0	0	0	35
Tuscola	0	0	0	6	0	0	0	0	0	0	6
Van Buren	0	0	0	9	0	0	0	0	0	0	9
Washtenaw	0	0	8	28	0	2	7	0	0	33	78
West Michigan	0	0	0	0	0	0	0	0	0	6	6
Woodlands	0	1	0	9	0	0	1	0	0	0	11
<b>Total</b>	<b>1</b>	<b>32</b>	<b>1,241</b>	<b>1,497</b>	<b>3</b>	<b>274</b>	<b>957</b>	<b>0</b>	<b>10</b>	<b>2,009</b>	<b>6,024</b>

\* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Race/Ethnicity  
Persons with Unknown Disability  
Fiscal Year 2016  
State of Michigan

CMHSP	Race/Ethnicity										Total
	Alaskan Native	American Indian	Black or African American	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Other Pacific Islander	Refused to Provide	Unknown/Refused/Missing	
Allegan	0	0	0	8	0	1	1	0	1	25	36
AuSable	0	0	1	65	0	0	4	0	4	13	87
Barry	0	1	1	73	0	0	3	0	0	28	106
Bay Arenac	0	0	2	53	0	3	2	0	0	149	209
Berrien	0	5	221	319	1	8	29	1	4	457	1,045
Clinton Eaton Ingham	3	21	274	898	13	68	69	2	17	1,543	2,908
CMH for Central Michigan	0	0	4	128	0	7	17	0	0	419	575
Copper	0	1	1	13	0	0	3	0	0	58	76
Detroit	0	10	1,345	1,584	7	311	1,167	1	10	7,240	11,675
Genesee	0	0	69	106	0	4	27	0	67	59	332
Gogebic	1	0	0	10	0	0	1	0	0	4	16
Gratiot	0	0	1	62	0	0	7	0	0	36	106
Hiawatha	2	6	0	50	0	2	13	0	0	27	100
Huron	0	0	1	14	0	0	2	0	6	76	99
Ionia	0	3	5	384	2	10	15	0	1	35	455
Kalamazoo	0	0	28	59	0	3	7	0	1	1,160	1,258
Lapeer	0	0	0	29	0	0	1	0	0	0	30
Lenewee	0	0	1	44	1	1	5	0	0	20	72
LifeWays	0	1	34	292	0	30	40	0	6	849	1,252
Livingston	0	0	1	38	0	0	1	0	0	38	78
Macomb	0	0	36	129	5	41	58	0	0	1,215	1,484
Centra Wellness (Manistee-Benzie)	0	1	0	109	0	32	2	0	1	67	212
Monroe	0	0	12	95	0	5	0	0	0	77	189
Montcalm	0	0	0	78	0	3	7	0	1	50	139
HealthWest (Muskegon)	0	0	2	3	0	1	0	0	0	760	766
network180	1	4	93	159	3	23	15	0	0	243	541
Newaygo	0	0	7	122	0	3	5	0	8	158	303
North Country	0	2	2	84	0	0	2	0	16	105	211
Northeast	0	2	3	179	1	0	4	0	0	8	197
Northern Lakes	0	10	3	260	1	3	2	0	6	457	742
Northpointe	0	2	0	41	0	0	3	0	0	25	71
Oakland	0	7	406	924	8	107	154	0	1	1,047	2,654
Ottawa	0	0	0	9	0	0	0	0	0	67	76
Pathways	0	2	1	52	0	3	3	0	0	90	151
Pines	0	4	8	832	2	27	28	1	4	212	1,118
Saginaw	0	1	55	87	0	12	17	0	5	184	361
Sanilac	0	0	0	16	0	0	1	0	0	1	18
Shiawassee	0	0	2	23	0	0	2	0	0	164	191
St. Clair	0	0	6	71	0	2	8	0	0	65	152
St. Joseph	0	1	11	169	0	11	4	0	2	58	256
Summit Pointe	1	4	81	277	2	6	18	8	8	550	947
Tuscola	0	0	0	22	0	0	3	0	0	3	28
Van Buren	0	0	6	56	0	3	1	0	0	614	680
Washtenaw	0	0	20	23	0	3	5	0	0	66	117
West Michigan	0	0	1	6	0	0	0	1	0	273	281
Woodlands	0	0	15	89	0	2	7	0	0	56	169
<b>Total</b>	<b>8</b>	<b>88</b>	<b>2,759</b>	<b>8,144</b>	<b>46</b>	<b>735</b>	<b>1,763</b>	<b>6</b>	<b>169</b>	<b>18,851</b>	<b>32,569</b>

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Hispanic  
Fiscal Year 2016  
State of Michigan

CMHSP	Persons with Mental Illness			Intellectual/Developmental Disabilities			Dual Diagnosis (MI & IDD)			* Substance Use Disorder Only			Unknown Disability			Total		
	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing
Allegan	59	970	58	9	252	9	14	246	17	0	1	0	2	5	29	84	1,474	113
AuSable	56	1,244	385	2	194	24	3	72	22	0	5	8	4	49	34	65	1,564	473
Barry	30	864	92	4	101	9	1	43	11	0	3	0	0	75	31	35	1,086	143
Bay Arenac	269	3,569	125	21	401	3	12	238	4	1	27	3	3	50	156	306	4,285	291
Berrien	62	1,993	43	15	420	35	2	94	35	1	15	0	22	563	460	102	3,085	573
Clinton Eaton Ingham	248	2,633	162	72	1,059	52	24	404	31	4	28	5	94	1,130	1,684	442	5,254	1,934
CMH for Central Michigan	218	5,130	178	12	739	11	10	718	15	1	38	9	4	135	436	245	6,760	649
Copper	14	593	19	0	114	1	1	116	0	1	6	2	0	18	58	16	847	80
Detroit	2,030	35,736	4,713	292	5,656	795	134	3011	351	86	2,373	2,027	213	3,950	7,512	2,755	50,726	15,398
Genesee	271	5,265	1,935	34	521	579	26	494	258	4	42	8	7	175	150	342	6,497	2,930
Gogebic	6	243	15	0	56	5	2	59	3	0	5	0	0	11	5	8	374	28
Gratiot	78	883	161	4	105	2	3	72	11	2	26	10	6	56	44	93	1,142	228
Hiawatha	16	728	98	3	184	7	1	91	6	0	33	14	3	57	40	23	1,093	165
Huron	24	591	14	4	93	2	4	91	0	0	6	14	1	11	87	33	792	117
Ionia	37	661	167	7	165	19	1	7	3	0	0	0	18	298	139	63	1,131	328
Kalamazoo	141	3,041	288	32	522	58	12	210	28	0	18	3	7	73	1,178	192	3,864	1,555
Lapeer	67	908	57	9	237	4	9	97	1	1	1	0	2	25	3	88	1,268	65
Lenewee	168	1,140	50	22	149	1	7	138	0	5	27	7	10	40	22	212	1,494	80
LifeWays	156	3,792	85	14	371	3	13	542	4	3	80	3	17	340	895	203	5,125	990
Livingston	35	1,071	149	18	485	14	2	99	8	1	56	28	1	36	41	57	1,747	250
Macomb	143	4,744	2,032	34	1,942	410	28	1037	444	4	127	171	8	203	1,273	217	8,053	4,330
Centra Wellness (Manistee-Benzie)	25	670	105	6	104	5	2	71	4	0	10	0	9	104	99	42	959	213
Monroe	62	1,051	285	7	277	91	7	219	34	0	40	50	8	94	87	84	1,681	547
Montcalm	52	1,021	38	7	109	3	3	152	3	0	4	1	6	74	59	68	1,360	104
HealthWest (Muskegon) network180	74	1,638	103	25	311	25	34	530	38	0	1	24	0	6	760	133	2,486	950
Newaygo	46	899	34	3	106	4	4	86	2	1	40	11	10	106	187	64	1,237	238
North Country	41	1,210	830	3	421	67	6	261	51	0	7	7	1	48	162	51	1,947	1,117
Northeast	24	1,286	19	1	238	22	2	93	16	0	16	1	4	184	9	31	1,817	67
Northern Lakes	71	2,704	353	18	632	82	2	130	18	0	0	0	6	242	494	97	3,708	947
Northpointe	12	1,182	56	4	150	0	6	196	2	3	23	5	0	39	32	25	1,590	95
Oakland	662	10,165	623	37	902	2,438	30	418	929	9	114	19	101	1,322	1,231	839	12,921	5,240
Ottawa	210	1,209	131	34	570	8	11	66	8	0	1	0	0	4	72	255	1,850	219
Pathways	26	1,585	42	4	442	3	2	145	0	0	23	5	0	50	101	32	2,245	151
Pines	17	494	49	5	165	13	1	44	14	1	7	2	32	778	308	56	1,488	386
Saginaw	285	2,700	239	53	619	10	29	435	11	2	7	25	26	112	223	395	3,873	508
Sanilac	27	571	77	5	137	5	3	143	5	1	5	0	0	17	1	36	873	88
Shiawassee	46	1,060	15	3	180	4	3	132	0	0	5	0	1	26	164	53	1,403	183
St. Clair	97	1,949	256	22	587	48	14	380	35	1	10	0	5	72	75	139	2,998	414
St. Joseph	38	908	39	8	144	9	2	50	11	0	50	5	18	174	64	66	1,326	128
Summit Pointe	131	2,477	585	16	424	65	4	88	73	3	27	5	24	299	624	178	3,315	1,352
Tuscola	33	774	21	5	149	2	4	84	0	1	5	0	0	21	7	43	1,033	30
Van Buren	68	922	45	24	247	14	1	40	20	1	27	1	12	52	616	106	1,268	696
Washtenaw	88	2,169	721	26	720	66	18	380	66	4	38	36	5	41	71	141	3,348	960
West Michigan	76	1,062	119	10	113	6	8	170	14	0	0	6	1	5	275	95	1,350	420
Woodlands	21	594	37	6	102	9	4	62	2	0	9	2	3	71	95	34	838	145
<b>Total</b>	<b>7,039</b>	<b>121,628</b>	<b>15,813</b>	<b>1,068</b>	<b>22,673</b>	<b>5,172</b>	<b>574</b>	<b>13,217</b>	<b>2,667</b>	<b>141</b>	<b>3,366</b>	<b>2,517</b>	<b>730</b>	<b>11,493</b>	<b>20,346</b>	<b>9,552</b>	<b>172,377</b>	<b>46,515</b>

\* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.



Number of Persons Receiving Services from CMHSPs  
by CMHSP and Correctional Status  
Persons with Mental Illness  
Fiscal Year 2016  
State of Michigan

CMHSP	Corrections Status															Total
	In Prison	In Jail	Paroled from Prison	Probation	Tether	Juvenile Detention Center	Pre-Trial (Adult) / Preliminary Hearing (Youth)	Pre-Sentencing (Adult) / Pre-Disposition (Youth)	Post-Booking Diversion	Booking Diversion	Not Under Jurisdiction of Corrections or Law Enforcement	Not Collected at this Co-located Service	Not Collected at this Crisis-only Service	Corrections Status Refused/ Unreported		
Allegan	0	4	17	66	5	4	11	5	1	3	925	3	43	0	1,087	
AuSable	1	46	24	129	26	4	10	11	3	6	1,395	9	21	0	1,685	
Barry	0	6	14	106	4	0	4	5	0	0	819	1	27	0	986	
Bay Arenac	0	63	59	247	12	9	35	38	3	2	3,464	17	14	0	3,963	
Berrien	0	12	66	169	13	37	8	12	0	0	1,750	29	2	0	2,098	
Clinton Eaton Ingham	0	60	18	96	28	15	14	9	1	9	2,719	42	32	0	3,043	
CMH for Central Michigan	1	22	81	585	16	16	54	81	5	3	4,636	18	8	0	5,526	
Copper	0	7	1	38	1	0	6	3	0	0	553	5	12	0	626	
Detroit	10	37	1,063	2,314	427	206	193	88	28	33	35,575	2,393	112	0	42,479	
Genesee	1	14	137	363	9	18	36	16	16	4	6,626	36	195	0	7,471	
Gogebic	0	5	1	16	0	0	3	3	2	0	215	1	18	0	264	
Gratiot	0	1	12	86	8	12	3	11	0	4	954	3	28	0	1,122	
Hiawatha	0	9	5	38	2	2	14	10	2	2	714	3	41	0	842	
Huron	0	27	4	54	0	1	7	5	2	1	513	3	12	0	629	
Ionia	0	19	21	57	2	0	9	6	2	3	730	15	1	0	865	
Kalamazoo	2	13	58	187	12	18	20	30	11	3	2,855	104	157	0	3,470	
Lapeer	1	16	14	71	2	1	6	13	1	0	818	5	84	0	1,032	
Lenewee	0	0	15	116	0	7	5	4	0	3	1,201	0	7	0	1,358	
LifeWays	0	84	79	225	7	16	49	35	11	6	3,481	26	14	0	4,033	
Livingston	0	4	16	82	7	2	5	12	0	2	1,108	7	10	0	1,255	
Macomb	1	21	140	468	34	13	52	43	6	18	5,934	168	21	0	6,919	
Centra Wellness (Manistee-Benzie)	0	2	9	66	5	1	2	13	0	1	680	19	2	0	800	
Monroe	0	30	45	142	14	5	7	12	0	2	1,127	12	2	0	1,398	
Montcalm	0	11	9	69	3	1	8	10	0	0	996	0	4	0	1,111	
HealthWest (Muskegon)	1	9	70	139	8	15	26	18	1	1	1,490	15	22	0	1,815	
network180	1	29	160	335	37	16	44	53	1	2	5,282	362	51	0	6,373	
Newaygo	2	33	18	44	6	4	6	2	1	2	832	13	16	0	979	
North Country	0	91	23	87	20	4	10	5	1	2	1,498	49	291	0	2,081	
Northeast	1	2	17	65	4	0	16	3	2	1	1,210	4	4	0	1,329	
Northern Lakes	2	109	34	143	6	10	11	20	1	3	2,399	163	227	0	3,128	
Northpointe	0	20	12	69	3	3	8	9	1	0	1,063	6	56	0	1,250	
Oakland	6	103	350	923	48	34	54	78	9	9	9,763	40	33	0	11,450	
Ottawa	0	16	14	42	8	1	12	7	1	3	974	3	469	0	1,550	
Pathways	0	12	16	137	9	4	9	22	2	4	1,402	3	33	0	1,653	
Pines	0	1	6	15	0	1	11	5	0	0	506	13	2	0	560	
Saginaw	3	13	102	217	14	21	19	18	9	6	2,343	45	414	0	3,224	
Sanilac	0	9	8	64	1	1	3	3	1	0	531	1	53	0	675	
Shiawassee	1	2	12	78	4	0	10	10	0	2	993	3	6	0	1,121	
St. Clair	0	74	38	188	5	8	15	24	1	3	1,597	22	327	0	2,302	
St. Joseph	0	1	12	47	2	1	14	3	0	0	862	37	6	0	985	
Summit Pointe	3	1	50	104	33	6	12	14	1	5	2,919	42	3	0	3,193	
Tuscola	0	1	22	57	4	4	9	8	0	1	706	1	15	0	828	
Van Buren	3	13	9	55	10	1	6	14	3	0	906	13	2	0	1,035	
Washtenaw	2	9	74	181	48	2	21	16	0	0	2,592	16	17	0	2,978	
West Michigan	1	82	12	91	5	1	17	8	0	0	1,016	4	20	0	1,257	
Woodlands	0	3	7	40	5	0	4	11	0	1	564	4	13	0	652	
<b>Total</b>	<b>43</b>	<b>1,146</b>	<b>2,974</b>	<b>8,911</b>	<b>917</b>	<b>525</b>	<b>898</b>	<b>826</b>	<b>129</b>	<b>150</b>	<b>121,236</b>	<b>3,778</b>	<b>2,947</b>	<b>0</b>	<b>144,480</b>	

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Correctional Status  
Persons with Intellectual/Developmental Disability (I/DD)  
Fiscal Year 2016  
State of Michigan

CMHSP	Corrections Status														Total
	In Prison	In Jail	Paroled from Prison	Probation	Tether	Juvenile Detention Center	Pre-Trial (Adult) / Preliminary Hearing (Youth)	Pre-Sentencing (Adult) / Pre-Disposition (Youth)	Post-Booking Diversion	Booking Diversion	Not Under Jurisdiction of Corrections or Law Enforcement	Not Collected at this Co-located Service	Not Collected at this Crisis-only Service	Corrections Status Refused/ Unreported	
Allegan	0	0	0	0	0	0	0	0	0	3	266	1	0	0	270
AuSable	0	1	0	0	0	0	0	1	1	0	213	2	0	0	220
Barry	0	0	0	0	1	0	0	0	0	0	113	0	0	0	114
Bay Arenac	0	0	0	0	0	0	0	1	0	0	423	1	0	0	425
Berrien	0	0	3	4	0	0	1	0	0	0	461	1	0	0	470
Clinton Eaton Ingham	1	0	0	2	0	1	1	0	0	2	1,167	8	1	0	1,183
CMH for Central Michigan	0	0	0	1	0	0	0	1	0	1	756	3	0	0	762
Copper	0	0	0	0	0	0	0	0	0	0	114	0	1	0	115
Detroit	0	0	5	32	15	8	4	2	0	0	6,224	437	16	0	6,743
Genesee	0	1	3	2	0	0	0	0	0	0	1,118	5	5	0	1,134
Gogebic	0	0	0	0	0	0	0	1	0	0	60	0	0	0	61
Gratiot	0	0	0	2	0	0	0	0	0	0	109	0	0	0	111
Hiawatha	0	0	0	0	0	0	2	0	0	0	191	0	1	0	194
Huron	0	1	0	0	0	0	0	0	0	0	97	1	0	0	99
Ionia	0	1	0	1	0	0	0	0	1	0	187	1	0	0	191
Kalamazoo	0	0	1	2	0	0	1	0	0	1	591	15	1	0	612
Lapeer	1	0	0	2	0	0	0	0	0	0	247	0	0	0	250
Lenewee	0	0	0	1	0	0	0	0	0	0	171	0	0	0	172
LifeWays	0	0	1	3	0	0	0	2	0	0	378	2	2	0	388
Livingston	0	1	2	2	0	0	0	0	0	0	520	1	1	0	527
Macomb	0	0	0	2	0	0	1	1	0	9	2,371	1	1	0	2,386
Centra Wellness (Manistee-Benzie)	0	0	0	0	0	0	0	0	0	0	113	2	0	0	115
Monroe	0	0	0	2	0	0	0	0	0	0	372	1	0	0	375
Montcalm	0	0	0	0	0	0	0	0	0	0	119	0	0	0	119
HealthWest (Muskegon)	0	0	1	2	0	0	0	0	0	0	356	2	0	0	361
network180	0	1	1	7	2	1	1	1	0	0	1,258	34	0	0	1,306
Newaygo	0	0	0	1	0	0	0	0	0	0	111	1	0	0	113
North Country	0	0	1	3	0	0	0	0	0	0	485	0	2	0	491
Northeast	0	0	0	1	0	0	0	0	0	0	260	0	0	0	261
Northern Lakes	0	2	0	2	1	1	0	0	0	0	701	17	8	0	732
Northpointe	0	0	0	0	0	0	0	0	0	0	154	0	0	0	154
Oakland	1	0	3	7	0	0	2	0	0	0	3,354	2	8	0	3,377
Ottawa	0	0	0	2	0	0	0	0	0	0	608	1	1	0	612
Pathways	0	0	0	3	0	0	0	0	0	0	446	0	0	0	449
Pines	0	1	0	2	0	0	0	0	0	0	180	0	0	0	183
Saginaw	0	0	1	1	0	0	0	0	2	0	667	4	7	0	682
Sanilac	0	0	0	0	0	0	0	0	0	0	145	0	2	0	147
Shiawassee	0	0	0	0	0	0	0	0	0	1	185	1	0	0	187
St. Clair	0	0	3	3	0	0	0	2	0	0	635	13	1	0	657
St. Joseph	0	0	0	4	0	0	0	0	0	0	155	2	0	0	161
Summit Pointe	0	0	2	2	0	0	0	0	0	3	489	9	0	0	505
Tuscola	0	0	0	0	0	0	0	0	0	0	155	1	0	0	156
Van Buren	0	0	2	1	1	1	1	0	0	0	274	5	0	0	285
Washtenaw	0	0	0	3	0	0	1	0	0	0	807	1	0	0	812
West Michigan	0	0	0	1	0	0	0	1	0	0	127	0	0	0	129
Woodlands	0	0	0	0	0	0	0	0	0	0	116	0	1	0	117
<b>Total</b>	<b>3</b>	<b>9</b>	<b>29</b>	<b>103</b>	<b>20</b>	<b>12</b>	<b>16</b>	<b>13</b>	<b>1</b>	<b>24</b>	<b>28,049</b>	<b>575</b>	<b>59</b>	<b>0</b>	<b>28,913</b>

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Correctional Status  
Persons with Dual Diagnosis (MI & I/DD)  
Fiscal Year 2016  
State of Michigan

CMHSP	Corrections Status														Total
	In Prison	In Jail	Paroled from Prison	Probation	Tether	Juvenile Detention Center	Pre-Trial (Adult) / Preliminary Hearing (Youth)	Pre-Sentencing (Adult) / Pre-Disposition (Youth)	Post-Booking Diversion	Booking Diversion	Not Under Jurisdiction of Corrections or Law Enforcement	Not Collected at this Co-located Service	Not Collected at this Crisis-only Service	Corrections Status Refused/ Unreported	
Allegan	0	0	0	2	1	0	1	0	0	4	268	1	0	0	277
AuSable	0	0	1	2	0	0	0	2	0	0	91	0	1	0	97
Barry	0	1	0	0	0	0	0	0	0	0	54	0	0	0	55
Bay Arenac	0	1	0	4	0	0	0	2	0	0	247	0	0	0	254
Berrien	0	1	2	5	1	0	1	0	0	0	121	0	0	0	131
Clinton Eaton Ingham	0	3	1	6	1	0	1	0	1	1	441	3	1	0	459
CMH for Central Michigan	1	4	2	25	0	0	1	4	0	0	705	1	0	0	743
Copper	0	0	0	4	0	0	0	0	0	0	112	0	1	0	117
Detroit	0	1	25	65	4	4	5	2	0	4	3,161	214	11	0	3,496
Genesee	0	0	2	7	0	0	0	0	0	1	760	3	5	0	778
Gogebic	0	0	0	3	0	0	0	0	0	0	60	0	1	0	64
Gratiot	0	0	0	0	0	0	0	2	0	0	81	0	3	0	86
Hiawatha	0	2	0	1	1	0	0	0	0	0	94	0	0	0	98
Huron	0	1	0	2	0	0	0	0	0	0	92	0	0	0	95
Ionia	0	0	0	0	0	0	1	0	0	0	9	1	0	0	11
Kalamazoo	0	0	0	2	1	0	0	0	1	0	237	9	0	0	250
Lapeer	0	1	3	3	0	0	0	0	1	0	95	1	3	0	107
Lenewee	0	0	0	7	0	0	2	1	0	0	135	0	0	0	145
LifeWays	0	4	4	12	2	0	1	1	0	0	530	1	4	0	559
Livingston	0	0	0	1	0	0	1	1	0	0	106	0	0	0	109
Macomb	0	1	3	26	2	0	6	1	1	4	1,462	3	0	0	1,509
Centra Wellness (Manistee-Benzie)	0	0	0	3	0	0	0	0	0	0	73	1	0	0	77
Monroe	0	1	6	10	0	0	0	0	0	1	242	0	0	0	260
Montcalm	0	0	1	4	0	0	1	1	0	0	151	0	0	0	158
HealthWest (Muskegon)	1	1	5	13	1	3	4	4	0	0	563	6	1	0	602
network180	0	2	7	10	2	0	3	2	0	0	1,050	10	1	0	1,087
Newaygo	0	0	0	2	0	0	1	1	0	0	88	0	0	0	92
North Country	0	2	1	8	0	0	1	0	0	0	296	0	10	0	318
Northeast	0	0	0	2	0	0	1	0	0	0	108	0	0	0	111
Northern Lakes	0	2	0	1	0	0	2	0	2	0	129	7	7	0	150
Northpointe	0	0	0	1	1	0	0	0	0	0	201	0	1	0	204
Oakland	0	2	11	27	0	2	3	3	0	2	1,321	6	0	0	1,377
Ottawa	0	0	0	0	0	0	0	1	1	0	81	0	2	0	85
Pathways	0	0	0	2	0	0	1	0	0	0	142	0	2	0	147
Pines	0	0	0	0	0	0	0	1	0	0	58	0	0	0	59
Saginaw	0	1	4	9	0	0	1	3	0	0	450	1	6	0	475
Sanilac	0	1	0	7	1	0	0	0	0	0	136	2	4	0	151
Shiawassee	0	1	0	2	0	0	1	2	0	0	128	1	0	0	135
St. Clair	0	3	1	19	1	1	1	3	0	0	373	2	25	0	429
St. Joseph	0	0	0	2	0	0	0	0	2	0	58	0	1	0	63
Summit Pointe	0	0	1	0	1	0	0	0	0	0	159	4	0	0	165
Tuscola	0	0	1	2	0	0	0	1	0	0	83	1	0	0	88
Van Buren	0	1	0	1	0	1	0	0	0	0	57	1	0	0	61
Washtenaw	0	1	6	13	1	0	2	2	0	1	433	4	1	0	464
West Michigan	0	2	0	5	1	0	0	1	0	0	183	0	0	0	192
Woodlands	0	0	1	0	0	0	0	0	0	0	67	0	0	0	68
<b>Total</b>	<b>2</b>	<b>40</b>	<b>88</b>	<b>320</b>	<b>22</b>	<b>11</b>	<b>42</b>	<b>41</b>	<b>8</b>	<b>19</b>	<b>15,491</b>	<b>283</b>	<b>91</b>	<b>0</b>	<b>16,458</b>

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Correctional Status  
Persons with Substance Use Disorder  
Fiscal Year 2016  
State of Michigan

CMHSP	Corrections Status														Total	
	In Prison	In Jail	Paroled from Prison	Probation	Tether	Juvenile Detention Center	Pre-Trial (Adult) / Preliminary Hearing (Youth)	Pre-Sentencing (Adult) / Pre-Disposition (Youth)	Post-Booking Diversion	Booking Diversion	Not Under Jurisdiction of Corrections or Law Enforcement	Not Collected at this Co-located Service	Not Collected at this Crisis-only Service	Corrections Status Refused/ Unreported		
Allegan	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
AuSable	0	2	1	3	0	0	0	0	0	0	0	7	0	0	0	13
Barry	0	0	0	0	0	0	0	0	0	0	2	0	1	0	3	
Bay Arenac	0	12	2	4	0	0	0	0	0	11	0	0	2	0	31	
Berrien	0	0	2	3	0	0	0	0	0	11	0	0	0	0	16	
Clinton Eaton Ingham	0	1	0	4	0	0	0	0	0	16	2	14	0	0	37	
CMH for Central Michigan	0	0	1	12	0	0	1	2	0	25	0	0	7	0	48	
Copper	0	0	0	1	0	0	0	0	0	6	0	2	0	0	9	
Detroit	2	5	128	400	84	27	10	13	0	2	2,049	80	7	1,679	4,486	
Genesee	0	0	4	6	0	0	0	0	0	39	0	3	2	0	54	
Gogebic	0	0	0	1	0	0	0	0	0	3	0	1	0	0	5	
Gratiot	0	1	1	6	1	0	0	0	0	17	1	2	9	0	38	
Hiawatha	0	2	0	3	0	0	1	1	0	34	0	6	0	0	47	
Huron	0	3	0	1	0	0	0	0	0	2	0	0	14	0	20	
Ionia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kalamazoo	0	1	0	2	0	1	1	0	0	15	0	1	0	0	21	
Lapeer	0	0	0	1	0	0	0	0	0	1	0	0	0	0	2	
Lenewee	0	0	1	9	0	0	0	0	0	22	0	0	7	0	39	
LifeWays	0	1	2	11	1	1	3	0	0	64	0	0	3	0	86	
Livingston	0	0	1	7	2	1	1	3	0	52	1	0	17	0	85	
Macomb	0	2	4	26	0	0	3	3	1	0	108	35	6	114	302	
Centra Wellness (Manistee-Benzie)	0	0	0	2	1	0	0	0	0	7	0	0	0	0	10	
Monroe	0	1	0	8	2	1	0	3	0	40	0	0	35	0	90	
Montcalm	0	0	0	1	0	0	0	0	0	4	0	0	0	0	5	
HealthWest (Muskegon)	0	0	0	0	0	0	0	0	0	1	0	0	24	0	25	
network180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Newaygo	0	0	1	3	0	0	2	0	0	42	2	2	0	0	52	
North Country	0	1	0	3	0	0	0	0	0	5	0	0	5	0	14	
Northeast	0	0	1	4	0	0	0	1	0	11	0	0	0	0	17	
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Northpointe	0	0	0	4	0	0	0	0	0	13	0	14	0	0	31	
Oakland	0	7	5	19	0	1	0	0	0	92	2	2	14	0	142	
Ottawa	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	
Pathways	0	0	0	4	0	0	1	1	0	15	0	5	2	0	28	
Pines	0	0	0	1	0	0	0	0	1	7	1	0	0	0	10	
Saginaw	0	0	0	2	0	0	0	0	0	6	1	1	24	0	34	
Sanilac	0	0	0	3	0	0	1	0	0	2	0	0	0	0	6	
Shiawassee	0	0	0	0	0	0	0	0	0	5	0	0	0	0	5	
St. Clair	0	0	1	1	0	0	1	0	0	7	0	1	0	0	11	
St. Joseph	0	0	1	8	0	0	0	0	0	44	1	1	0	0	55	
Summit Pointe	0	1	3	0	0	0	1	1	0	27	2	0	0	0	35	
Tuscola	0	0	0	0	0	0	0	2	0	4	0	0	0	0	6	
Van Buren	0	0	0	2	0	0	0	0	0	7	0	0	0	0	9	
Washtenaw	0	0	2	13	1	0	2	0	0	29	1	0	30	0	78	
West Michigan	0	0	0	0	0	0	0	0	0	0	0	0	6	0	6	
Woodlands	0	0	0	4	0	0	0	0	0	7	0	0	0	0	11	
<b>Total</b>	<b>2</b>	<b>40</b>	<b>162</b>	<b>582</b>	<b>92</b>	<b>32</b>	<b>27</b>	<b>31</b>	<b>1</b>	<b>3</b>	<b>2,859</b>	<b>129</b>	<b>70</b>	<b>1,994</b>	<b>6,024</b>	

\* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Correctional Status  
Persons with Unknown Diagnosis  
Fiscal Year 2016  
State of Michigan

CMHSP	Corrections Status														Total
	In Prison	In Jail	Paroled from Prison	Probation	Tether	Juvenile Detention Center	Pre-Trial (Adult) / Preliminary Hearing (Youth)	Pre-Sentencing (Adult) / Pre-Disposition (Youth)	Post-Booking Diversion	Booking Diversion	Not Under Jurisdiction of Corrections or Law Enforcement	Not Collected at this Co-located Service	Not Collected at this Crisis-only Service	Corrections Status Refused/ Unreported	
Allegan	0	0	0	0	0	0	0	0	0	0	5	0	6	25	36
AuSable	0	3	1	4	1	0	0	0	0	1	57	0	7	13	87
Barry	0	0	0	6	0	0	0	0	0	0	70	0	2	28	106
Bay Arenac	0	4	0	1	0	0	0	0	0	0	52	2	1	149	209
Berrien	0	5	42	78	0	6	2	1	2	1	451	0	1	456	1,045
Clinton Eaton Ingham	1	103	18	65	2	24	3	8	3	5	1,042	51	41	1,542	2,908
CMH for Central Michigan	0	0	1	1	2	0	0	1	0	0	146	5	0	419	575
Copper	0	4	0	1	0	0	0	1	0	0	11	0	1	58	76
Detroit	11	11	91	245	82	12	18	16	7	3	3,221	695	23	7,240	11,675
Genesee	0	0	3	3	0	0	1	1	0	0	207	12	52	53	332
Gogebic	0	0	0	0	0	0	0	0	0	0	10	0	2	4	16
Gratiot	0	0	0	1	0	0	0	1	0	0	62	0	6	36	106
Hiawatha	0	3	0	3	0	0	1	0	0	0	47	2	17	27	100
Huron	0	4	0	3	0	0	0	0	0	0	9	0	7	76	99
Ionia	0	45	2	23	0	2	2	5	0	0	175	159	16	26	455
Kalamazoo	0	1	2	2	0	0	0	2	0	0	76	14	3	1,158	1,258
Lapeer	0	5	0	4	0	0	0	0	0	0	17	0	4	0	30
Lenewee	0	0	0	2	0	0	0	0	0	1	48	0	1	20	72
LifeWays	0	13	5	18	0	0	3	2	1	0	351	4	6	849	1,252
Livingston	0	0	0	2	0	1	0	1	0	0	34	0	2	38	78
Macomb	0	1	0	6	2	1	1	1	0	1	233	23	0	1,215	1,484
Centra Wellness (Manistee-Benzie)	0	0	1	7	0	1	0	1	0	0	123	18	0	61	212
Monroe	0	2	2	9	0	1	0	0	0	0	107	5	0	63	189
Montcalm	0	2	1	5	1	0	1	0	0	0	72	4	3	50	139
HealthWest (Muskegon)	0	0	1	2	0	0	0	0	0	0	3	0	0	760	766
network180	0	2	9	23	4	1	2	2	0	1	232	22	1	242	541
Newaygo	0	20	3	1	0	1	0	0	0	0	108	6	6	158	303
North Country	0	13	1	6	0	0	0	0	0	0	60	2	24	105	211
Northeast	0	4	1	5	0	0	4	0	0	0	169	0	6	8	197
Northern Lakes	2	29	3	15	0	1	4	3	0	1	172	4	51	457	742
Northpointe	0	2	1	3	0	0	0	1	0	0	17	0	22	25	71
Oakland	0	75	47	132	21	15	6	21	0	3	1,172	112	3	1,047	2,654
Ottawa	0	0	0	0	0	0	0	0	0	0	8	0	1	67	76
Pathways	0	1	1	1	0	1	0	1	0	0	49	2	5	90	151
Pines	0	11	9	38	1	1	10	7	1	2	720	7	99	212	1,118
Saginaw	0	0	3	7	0	3	0	0	0	0	99	6	59	184	361
Sanilac	0	0	0	1	0	0	0	0	0	0	15	0	2	0	18
Shiawassee	0	0	0	1	0	0	1	0	0	0	22	2	1	164	191
St. Clair	0	0	1	3	0	0	1	1	0	0	71	1	10	64	152
St. Joseph	0	0	1	16	0	0	1	2	0	0	172	4	2	58	256
Summit Pointe	0	0	6	7	0	0	3	5	0	1	367	9	0	549	947
Tuscola	0	0	0	1	0	0	0	0	0	0	21	1	2	3	28
Van Buren	0	9	1	0	0	0	0	0	0	0	47	14	0	609	680
Washtenaw	0	0	0	2	0	0	0	0	0	0	54	1	1	59	117
West Michigan	0	0	0	0	0	0	0	0	0	0	8	0	0	273	281
Woodlands	0	0	1	6	0	0	3	3	0	0	95	1	4	56	169
<b>Total</b>	<b>14</b>	<b>372</b>	<b>258</b>	<b>759</b>	<b>116</b>	<b>71</b>	<b>67</b>	<b>87</b>	<b>14</b>	<b>20</b>	<b>10,307</b>	<b>1,188</b>	<b>500</b>	<b>18,796</b>	<b>32,569</b>

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Residence  
Persons with Mental Illness  
Fiscal Year 2016  
State of Michigan

CMHSP	Residence											Total
	Homeless/ Homeless Shelter	Residential Care/AFC	Private - Non- Relatives - Not Owned by CMHSP/PIHP	Foster Home/ Foster Care	Private - Non- Relatives - Owned by CMHSP/PIHP	Crisis Residence	Institutional Setting	Jail/ Correctional /Other Institution Under Justice System	Private - With Relatives	Residential Arrangement Unknown/ Unreported		
Allegan	54	52	448	21	6	0	30	6	470	0	1,087	
AuSable	35	15	596	34	8	1	4	49	943	0	1,685	
Barry	6	24	452	17	20	1	4	3	459	0	986	
Bay Arenac	140	96	1,798	33	96	1	28	47	1,724	0	3,963	
Berrien	70	127	707	75	52	2	12	29	1,024	0	2,098	
Clinton Eaton Ingham	141	214	1,042	101	74	1	86	73	1,311	0	3,043	
CMH for Central Michigan	147	128	2,560	59	206	3	31	31	2,361	0	5,526	
Copper	13	36	299	7	8	1	11	3	248	0	626	
Detroit	2,280	2,418	10,724	478	1,637	44	1,187	113	23,598	0	42,479	
Genesee	360	342	2,599	120	91	3	37	40	3,879	0	7,471	
Gogebic	10	7	124	9	6	0	3	2	103	0	264	
Gratiot	17	14	629	9	4	0	5	1	443	0	1,122	
Hiawatha	29	32	392	10	18	0	2	5	354	0	842	
Huron	32	46	320	10	10	0	7	7	197	0	629	
Ionia	29	28	447	5	12	0	2	14	328	0	865	
Kalamazoo	394	211	1,574	92	70	1	87	42	999	0	3,470	
Lapeer	49	52	586	10	47	0	0	8	280	0	1,032	
Lenewee	53	66	274	16	10	0	10	10	919	0	1,358	
LifeWays	176	144	1,523	42	144	2	29	79	1,894	0	4,033	
Livingston	37	31	319	37	11	1	13	2	804	0	1,255	
Macomb	280	381	2,425	95	204	3	172	26	3,333	0	6,919	
Centra Wellness (Manistee- Benzie)	24	9	281	8	24	0	12	3	439	0	800	
Monroe	50	76	162	33	5	7	9	36	1,020	0	1,398	
Montcalm	19	34	481	14	35	0	1	8	519	0	1,111	
HealthWest (Muskegon)	131	69	753	24	41	2	15	29	751	0	1,815	
network180	598	221	2,533	278	142	14	106	37	2,444	0	6,373	
Newaygo	35	16	435	17	17	1	1	35	422	0	979	
North Country	46	75	931	55	18	3	40	79	834	0	2,081	
Northeast	36	36	779	16	4	2	26	2	428	0	1,329	
Northern Lakes	133	59	1,347	81	11	4	63	75	1,355	0	3,128	
Northpointe	35	32	522	25	47	0	4	10	575	0	1,250	
Oakland	596	609	3,728	63	570	8	121	137	5,618	0	11,450	
Ottawa	85	61	716	41	1	3	11	96	536	0	1,550	
Pathways	91	73	623	19	58	1	9	8	771	0	1,653	
Pines	35	3	113	13	9	0	0	2	385	0	560	
Saginaw	208	213	1,008	38	74	1	26	27	1,629	0	3,224	
Sanilac	18	45	356	7	30	0	0	7	212	0	675	
Shiawassee	40	23	502	10	12	1	0	4	529	0	1,121	
St. Clair	140	116	1,038	62	141	3	15	66	721	0	2,302	
St. Joseph	25	23	432	80	11	1	9	9	395	0	985	
Summit Pointe	201	96	1,236	100	130	4	21	12	1,393	0	3,193	
Tuscola	13	24	390	9	24	1	5	3	359	0	828	
Van Buren	9	40	498	22	32	0	11	11	412	0	1,035	
Washtenaw	266	98	968	24	52	3	27	12	1,528	0	2,978	
West Michigan	56	49	626	11	19	1	9	90	396	0	1,257	
Woodlands	8	28	210	50	12	0	0	4	340	0	652	
<b>Total</b>	<b>7,250</b>	<b>6,592</b>	<b>50,506</b>	<b>2,380</b>	<b>4,253</b>	<b>124</b>	<b>2,301</b>	<b>1,392</b>	<b>69,682</b>	<b>0</b>	<b>144,480</b>	

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Residence  
Persons with Intellectual/Developmental Disabilities (I/DD)  
Fiscal Year 2016  
State of Michigan

CMHSP	Residence											Total
	Homeless/ Homeless Shelter	Residential Care/AFC	Private - Non- Relatives - Not Owned by CMHSP/PIHP	Foster Home/ Foster Care	Private - Non- Relatives - Owned by CMHSP/PIHP	Crisis Residence	Institutional Setting	Jail/ Correctional /Other Institution Under Justice System	Private - With Relatives	Residential Arrangement Unknown/ Unreported		
Allegan	0	36	58	1	0	0	2	0	173	0	270	
AuSable	0	24	109	0	15	0	0	1	71	0	220	
Barry	0	22	19	1	4	0	7	0	61	0	114	
Bay Arenac	0	110	57	8	11	0	0	0	239	0	425	
Berrien	0	89	49	13	68	0	3	0	248	0	470	
Clinton Eaton Ingham	0	265	204	7	50	0	3	2	652	0	1,183	
CMH for Central Michigan	0	191	188	11	10	0	1	0	361	0	762	
Copper	0	39	22	0	1	0	1	0	52	0	115	
Detroit	22	627	946	54	86	1	70	5	4,932	0	6,743	
Genesee	0	404	62	6	2	0	4	2	654	0	1,134	
Gogebic	0	17	6	0	0	0	0	0	38	0	61	
Gratiot	0	26	36	3	7	0	0	0	39	0	111	
Hiawatha	0	54	29	2	1	0	0	0	108	0	194	
Huron	0	30	23	4	1	0	0	0	41	0	99	
Ionia	0	41	47	10	4	0	0	1	88	0	191	
Kalamazoo	2	122	204	5	11	0	5	0	263	0	612	
Lapeer	0	97	41	1	4	0	1	0	106	0	250	
Lenewee	0	53	11	0	0	0	1	0	107	0	172	
LifeWays	2	99	57	2	5	0	6	0	217	0	388	
Livingston	0	43	98	6	4	0	4	0	372	0	527	
Macomb	2	230	257	5	123	0	17	0	1,752	0	2,386	
Centra Wellness (Manistee- Benzie)	0	21	31	1	0	0	6	0	56	0	115	
Monroe	0	56	52	1	4	0	1	0	261	0	375	
Montcalm	1	25	13	1	1	0	0	0	78	0	119	
HealthWest (Muskegon)	2	26	35	6	6	0	0	0	286	0	361	
network180	3	319	184	32	19	0	20	3	726	0	1,306	
Newaygo	1	30	20	1	2	0	0	0	59	0	113	
North Country	2	107	93	9	17	0	2	0	261	0	491	
Northeast	1	70	85	1	3	1	2	0	98	0	261	
Northern Lakes	1	110	100	68	32	0	3	0	418	0	732	
Northpointe	0	35	7	1	4	0	0	0	107	0	154	
Oakland	0	521	196	5	401	0	3	0	2,251	0	3,377	
Ottawa	0	219	100	24	2	0	2	0	265	0	612	
Pathways	4	134	73	1	3	0	1	0	233	0	449	
Pines	7	45	36	0	6	0	0	0	89	0	183	
Saginaw	0	114	59	1	15	0	2	1	490	0	682	
Sanilac	0	55	40	0	0	0	0	0	52	0	147	
Shiawassee	0	24	38	4	0	0	1	0	120	0	187	
St. Clair	2	123	211	7	14	0	0	1	299	0	657	
St. Joseph	0	53	43	4	2	0	0	0	59	0	161	
Summit Pointe	6	118	93	33	16	0	0	1	238	0	505	
Tuscola	0	41	19	0	1	0	0	0	95	0	156	
Van Buren	0	51	37	8	21	0	5	1	162	0	285	
Washtenaw	4	94	244	0	0	0	3	0	467	0	812	
West Michigan	2	23	42	0	0	0	1	0	61	0	129	
Woodlands	1	16	12	0	15	0	0	0	73	0	117	
<b>Total</b>	<b>65</b>	<b>5,049</b>	<b>4,386</b>	<b>347</b>	<b>991</b>	<b>2</b>	<b>177</b>	<b>18</b>	<b>17,878</b>	<b>0</b>	<b>28,913</b>	

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Residence  
Persons with Dual Diagnosis (MI & I/DD)  
Fiscal Year 2016  
State of Michigan

CMHSP	Residence											Total
	Homeless/ Homeless Shelter	Residential Care/AFC	Private - Non- Relatives - Not Owned by CMHSP/PIHP	Foster Home/ Foster Care	Private - Non- Relatives - Owned by CMHSP/PIHP	Crisis Residence	Institutional Setting	Jail/ Correctional /Other Institution Under Justice System	Private - With Relatives	Residential Arrangement Unknown/ Unreported		
Allegan	3	59	85	3	1	0	6	0	120	0	277	
AuSable	0	9	22	0	3	0	0	0	63	0	97	
Barry	0	23	6	0	1	0	1	0	24	0	55	
Bay Arenac	1	65	54	0	11	0	2	0	121	0	254	
Berrien	4	16	28	8	21	0	0	1	53	0	131	
Clinton Eaton Ingham	4	146	128	5	14	0	11	2	149	0	459	
CMH for Central Michigan	5	215	221	10	15	0	5	4	268	0	743	
Copper	1	41	26	0	1	0	0	0	48	0	117	
Detroit	47	546	918	24	97	3	53	3	1,805	0	3,496	
Genesee	5	190	91	7	2	2	4	0	477	0	778	
Gogebic	1	18	15	0	0	0	0	0	30	0	64	
Gratiot	0	24	31	1	6	0	1	0	23	0	86	
Hiawatha	1	39	12	1	0	0	0	1	44	0	98	
Huron	0	43	20	3	1	0	1	1	26	0	95	
Ionia	0	1	0	0	0	0	0	0	10	0	11	
Kalamazoo	0	94	77	4	6	0	2	0	67	0	250	
Lapeer	1	29	34	2	4	0	1	0	36	0	107	
Lenewee	2	49	27	1	0	0	6	0	60	0	145	
LifeWays	7	166	109	3	15	0	17	3	239	0	559	
Livingston	1	9	35	1	3	0	2	0	58	0	109	
Macomb	7	359	200	4	153	0	55	3	728	0	1,509	
Centra Wellness (Manistee- Benzie)	1	6	29	2	3	0	3	1	32	0	77	
Monroe	4	40	39	3	2	0	3	2	167	0	260	
Montcalm	0	34	31	4	2	0	0	0	87	0	158	
HealthWest (Muskegon)	9	51	132	5	12	0	6	4	383	0	602	
network180	11	421	201	26	22	2	30	0	374	0	1,087	
Newaygo	0	19	34	2	3	0	1	0	33	0	92	
North Country	3	69	72	12	5	0	1	2	154	0	318	
Northeast	0	49	37	0	0	0	1	0	24	0	111	
Northern Lakes	9	14	37	5	4	1	8	0	72	0	150	
Northpointe	1	66	32	1	4	0	0	0	100	0	204	
Oakland	8	430	103	1	317	1	8	3	506	0	1,377	
Ottawa	2	27	16	0	0	0	1	0	39	0	85	
Pathways	1	60	32	1	1	0	3	0	49	0	147	
Pines	1	18	6	2	0	0	0	0	32	0	59	
Saginaw	1	172	66	0	27	0	2	0	207	0	475	
Sanilac	0	53	43	2	1	0	0	0	52	0	151	
Shiawassee	0	14	50	1	0	0	0	0	70	0	135	
St. Clair	3	93	144	15	18	1	3	3	149	0	429	
St. Joseph	0	10	16	2	2	0	1	0	32	0	63	
Summit Pointe	3	12	55	9	5	0	2	0	79	0	165	
Tuscola	1	43	16	1	0	0	0	0	27	0	88	
Van Buren	0	16	12	1	0	0	1	1	30	0	61	
Washtenaw	10	38	154	7	3	0	4	1	247	0	464	
West Michigan	1	68	45	2	3	0	1	0	72	0	192	
Woodlands	0	11	2	3	12	0	2	0	38	0	68	
<b>Total</b>	<b>159</b>	<b>3,975</b>	<b>3,543</b>	<b>184</b>	<b>800</b>	<b>10</b>	<b>248</b>	<b>35</b>	<b>7,504</b>	<b>0</b>	<b>16,458</b>	



Number of Persons Receiving Services from CMHSPs  
by CMHSP and Residence  
Persons with Substance Use Disorder  
Fiscal Year 2016  
State of Michigan

CMHSP	Residence										
	Homeless/ Homeless Shelter	Residential Care/AFC	Private - Non- Relatives - Not Owned by CMHSP/PIHP	Foster Home/ Foster Care	Private - Non- Relatives - Owned by CMHSP/PIHP	Crisis Residence	Institutional Setting	Jail/ Correctional /Other Institution Under Justice System	Private - With Relatives	Residential Arrangement Unknown/ Unreported	Total
Allegan	0	0	0	0	0	0	0	0	1	0	1
AuSable	1	0	5	0	0	0	0	2	5	0	13
Barry	1	0	0	0	1	0	0	0	1	0	3
Bay Arenac	2	0	9	0	2	0	0	11	5	2	31
Berrien	3	0	9	0	0	0	1	0	3	0	16
Clinton Eaton Ingham	0	1	21	2	1	0	0	0	12	0	37
CMH for Central Michigan	5	0	22	0	3	0	0	1	10	7	48
Copper	0	0	6	0	1	0	0	0	2	0	9
Detroit	469	212	681	6	206	0	80	31	1,122	1,679	4,486
Genesee	8	2	13	1	1	0	0	0	27	2	54
Gogebic	0	0	3	0	0	0	0	0	2	0	5
Gratiot	1	0	19	0	0	0	0	0	9	9	38
Hiawatha	4	0	26	0	1	0	0	1	15	0	47
Huron	1	0	1	0	1	0	0	2	1	14	20
Ionia	0	0	0	0	0	0	0	0	0	0	0
Kalamazoo	2	0	10	0	0	0	0	1	8	0	21
Lapeer	0	0	2	0	0	0	0	0	0	0	2
Lenewee	4	0	4	0	0	0	0	0	24	7	39
LifeWays	7	1	33	0	1	0	0	1	40	3	86
Livingston	4	0	15	0	1	0	0	0	48	17	85
Macomb	23	0	59	0	7	0	0	3	96	114	302
Centra Wellness (Manistee- Benzie)	0	0	6	0	0	0	0	0	4	0	10
Monroe	4	5	1	1	0	0	0	0	44	35	90
Montcalm	0	0	3	0	0	0	0	0	2	0	5
HealthWest (Muskegon)	0	0	1	0	0	0	0	0	0	24	25
network180	0	0	0	0	0	0	0	0	0	0	0
Newaygo	5	0	19	0	2	0	0	0	26	0	52
North Country	0	0	3	0	0	0	0	1	5	5	14
Northeast	1	0	11	0	0	0	2	0	3	0	17
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0
Northpointe	1	0	14	0	1	0	0	0	15	0	31
Oakland	7	1	39	1	11	0	1	6	62	14	142
Ottawa	0	0	1	0	0	0	0	0	0	0	1
Pathways	1	2	9	0	1	0	0	0	13	2	28
Pines	1	0	8	0	0	0	0	0	1	0	10
Saginaw	2	0	3	0	0	0	0	0	5	24	34
Sanilac	0	0	4	0	0	0	0	0	2	0	6
Shiawassee	0	0	3	0	0	0	0	1	1	0	5
St. Clair	0	0	4	0	0	0	0	0	7	0	11
St. Joseph	3	1	35	0	3	0	0	1	12	0	55
Summit Pointe	4	1	14	0	5	0	0	1	10	0	35
Tuscola	0	0	2	0	0	0	0	0	4	0	6
Van Buren	0	0	4	0	1	0	0	0	4	0	9
Washtenaw	7	2	11	0	0	0	0	0	28	30	78
West Michigan	0	0	0	0	0	0	0	0	0	6	6
Woodlands	0	0	6	1	0	0	0	0	4	0	11
<b>Total</b>	<b>571</b>	<b>228</b>	<b>1,139</b>	<b>12</b>	<b>250</b>	<b>0</b>	<b>84</b>	<b>63</b>	<b>1,683</b>	<b>1,994</b>	<b>6,024</b>

\* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Residence  
Persons with Unknown Disability  
Fiscal Year 2016  
State of Michigan

CMHSP	Residence										Total
	Homeless/ Homeless Shelter	Residential Care/AFC	Private - Non- Relatives - Not Owned by CMHSP/PIHP	Foster Home/ Foster Care	Private - Non- Relatives - Owned by CMHSP/PIHP	Crisis Residence	Institutional Setting	Jail/ Correctional /Other Institution Under Justice System	Private - With Relatives	Residential Arrangement Unknown/ Unreported	
Allegan	0	0	5	0	1	0	1	0	4	25	36
AuSable	0	1	38	0	1	0	2	3	29	13	87
Barry	0	2	48	0	4	0	0	0	24	28	106
Bay Arenac	3	2	15	1	3	0	1	4	31	149	209
Berrien	58	14	211	11	4	0	3	24	264	456	1,045
Clinton Eaton Ingham	132	23	634	20	38	1	3	92	423	1,542	2,908
CMH for Central Michigan	2	0	50	3	5	0	0	0	96	419	575
Copper	0	0	9	0	1	0	0	2	6	58	76
Detroit	179	269	1,588	31	119	0	54	7	2,188	7,240	11,675
Genesee	13	6	77	3	3	0	1	0	176	53	332
Gogebic	0	0	5	1	1	0	0	0	5	4	16
Gratiot	0	1	49	0	1	0	1	0	18	36	106
Hiawatha	4	1	34	2	2	0	0	1	29	27	100
Huron	0	0	11	0	0	0	0	2	10	76	99
Ionia	14	1	171	8	6	1	0	45	183	26	455
Kalamazoo	6	3	14	5	3	0	0	5	64	1,158	1,258
Lapeer	0	0	13	0	3	0	0	1	13	0	30
Lenewee	1	0	5	1	1	0	0	0	44	20	72
LifeWays	15	5	131	9	14	0	0	13	216	849	1,252
Livingston	1	0	12	2	2	0	0	0	23	38	78
Macomb	4	5	70	15	8	0	2	1	164	1,215	1,484
Centra Wellness (Manistee- Benzie)	0	0	52	4	7	0	2	0	86	61	212
Monroe	0	7	13	6	0	1	1	2	96	63	189
Montcalm	4	5	46	2	1	0	0	2	29	50	139
HealthWest (Muskegon)	1	0	2	0	0	0	0	0	3	760	766
network180	36	8	102	8	4	1	5	1	134	242	541
Newaygo	6	0	37	1	3	0	0	20	78	158	303
North Country	4	3	32	1	2	0	1	22	41	105	211
Northeast	3	0	102	2	0	0	0	6	76	8	197
Northern Lakes	17	2	110	3	0	0	3	17	133	457	742
Northpointe	1	0	27	0	3	0	0	1	14	25	71
Oakland	74	64	351	19	22	0	54	76	947	1,047	2,654
Ottawa	0	1	3	1	0	0	0	0	4	67	76
Pathways	2	2	21	2	3	0	0	0	31	90	151
Pines	66	8	489	6	18	1	0	11	307	212	1,118
Saginaw	13	5	38	0	6	0	1	4	110	184	361
Sanilac	0	2	7	0	2	0	0	0	7	0	18
Shiawassee	2	0	7	0	1	0	0	0	17	164	191
St. Clair	3	2	27	7	2	0	0	0	47	64	152
St. Joseph	6	11	125	15	3	0	0	2	36	58	256
Summit Pointe	28	16	150	12	22	1	1	2	166	549	947
Tuscola	1	0	4	2	0	0	1	0	17	3	28
Van Buren	0	4	21	5	0	0	1	9	31	609	680
Washtenaw	3	0	12	3	0	0	1	0	39	59	117
West Michigan	0	1	5	0	0	0	0	0	2	273	281
Woodlands	0	0	19	12	2	0	0	0	80	56	169
<b>Total</b>	<b>702</b>	<b>474</b>	<b>4,992</b>	<b>223</b>	<b>321</b>	<b>6</b>	<b>139</b>	<b>375</b>	<b>6,541</b>	<b>18,796</b>	<b>32,569</b>

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Program Eligibility\*  
Persons with Mental Illness  
Fiscal Year 2016  
State of Michigan

CMHSP	Program Eligibility				
	Medicaid	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	Commercial Health Insurance
Allegan	936	1	228	411	49
AuSable	1,454	0	161	210	62
Barry	890	0	201	192	10
Bay Arenac	3,736	0	854	1,598	241
Berrien	1,976	0	310	553	0
Clinton Eaton Ingham	2,819	2	721	976	163
CMH for Central Michigan	5,372	1	804	1,638	167
Copper	528	0	83	272	142
Detroit	39,860	1	3,188	12,508	3,168
Genesee	7,218	0	1,719	3,679	110
Gogebic	228	0	37	106	39
Gratiot	1,007	0	102	255	383
Hiawatha	670	0	113	329	107
Huron	567	1	144	279	16
Ionia	696	0	18	222	0
Kalamazoo	3,283	0	1,001	952	0
Lapeer	996	0	224	372	29
Lenewee	1,244	0	333	532	63
LifeWays	3,750	1	757	1,383	179
Livingston	1,039	0	255	442	96
Macomb	6,636	0	700	2,422	714
Centra Wellness (Manistee- Benzie)	733	0	108	167	30
Monroe	1,244	0	51	128	53
Montcalm	1,025	0	94	277	47
HealthWest (Muskegon)	1,620	0	622	436	365
network180	5,152	0	1,353	2,480	137
Newaygo	925	0	23	242	4
North Country	1,669	0	346	560	196
Northeast	1,230	0	315	692	42
Northern Lakes	2,660	0	823	1,188	154
Northpointe	946	0	192	457	196
Oakland	10,770	0	1,737	4,565	946
Ottawa	1,285	0	308	473	65
Pathways	1,518	0	206	523	257
Pines	483	0	63	86	12
Saginaw	2,934	0	11	1,414	199
Sanilac	641	0	151	273	20
Shiawassee	1,051	0	151	311	42
St. Clair	2,189	0	437	803	57
St. Joseph	924	1	180	285	0
Summit Pointe	3,082	0	526	389	32
Tuscola	777	0	163	329	48
Van Buren	778	1	304	376	14
Washtenaw	2,756	0	430	728	178
West Michigan	1,089	0	768	392	163
Woodlands	566	0	141	194	0
<b>Total</b>	<b>132,952</b>	<b>9</b>	<b>21,456</b>	<b>47,099</b>	<b>8,995</b>

\* Individuals can be counted in more than one eligibility group

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Program Eligibility\*  
Persons with Intellectual/Developmental Disabilities (I/DD)  
Fiscal Year 2016  
State of Michigan

CMHSP	Program Eligibility				
	Medicaid	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	Commercial Health Insurance
Allegan	256	68	110	193	0
AuSable	213	60	93	160	11
Barry	111	6	55	71	0
Bay Arenac	423	122	247	391	78
Berrien	466	106	228	358	0
Clinton Eaton Ingham	1,161	182	487	768	12
CMH for Central Michigan	757	285	418	677	141
Copper	112	37	15	92	61
Detroit	6,603	653	1,670	4,262	1,131
Genesee	1,127	287	588	1,010	67
Gogebic	61	17	17	47	22
Gratiot	109	38	53	99	35
Hiawatha	188	40	58	135	59
Huron	95	29	53	93	17
Ionia	179	43	60	140	0
Kalamazoo	607	169	279	447	0
Lapeer	247	49	154	223	28
Lenewee	168	46	94	120	34
LifeWays	382	136	138	302	62
Livingston	502	117	124	381	149
Macomb	2,360	272	715	1,752	844
Centra Wellness (Manistee- Benzie)	113	52	53	75	7
Monroe	359	80	109	193	88
Montcalm	112	13	34	89	20
HealthWest (Muskegon)	333	4	164	199	71
network180	1,276	103	559	1,053	167
Newaygo	112	21	8	56	2
North Country	470	154	204	402	44
Northeast	254	115	163	246	21
Northern Lakes	699	113	296	541	98
Northpointe	142	41	36	110	62
Oakland	3,365	559	1,117	752	1,081
Ottawa	604	90	291	540	144
Pathways	439	105	143	279	187
Pines	171	37	91	138	1
Saginaw	671	67	1	526	127
Sanilac	145	41	79	126	15
Shiawassee	186	51	96	138	40
St. Clair	653	112	259	516	82
St. Joseph	161	43	94	111	0
Summit Pointe	498	77	206	261	2
Tuscola	153	31	75	136	36
Van Buren	276	52	127	205	0
Washtenaw	805	292	353	561	184
West Michigan	121	16	78	74	7
Woodlands	106	24	51	90	0
<b>Total</b>	<b>28,351</b>	<b>5,055</b>	<b>10,343</b>	<b>19,138</b>	<b>5,237</b>

\* Individuals can be counted in more than one eligibility group

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Program Eligibility\*  
Persons with Dual Diagnosis (MI & I/DD)  
Fiscal Year 2016  
State of Michigan

CMHSP	Program Eligibility				
	Medicaid	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	Commercial Health Insurance
Allegan	268	45	113	202	8
AuSable	96	4	6	41	4
Barry	54	5	27	35	1
Bay Arenac	252	40	125	209	35
Berrien	129	17	41	71	0
Clinton Eaton Ingham	448	58	209	244	7
CMH for Central Michigan	732	229	366	597	73
Copper	116	30	20	91	51
Detroit	3,438	558	1,180	2,743	961
Genesee	765	100	280	586	30
Gogebic	62	14	5	39	16
Gratiot	85	22	41	60	24
Hiawatha	96	19	22	72	29
Huron	94	19	57	82	4
Ionia	9	0	2	2	0
Kalamazoo	249	99	149	179	0
Lapeer	105	7	48	84	10
Lenewee	142	46	78	121	10
LifeWays	552	120	236	425	44
Livingston	106	20	42	75	13
Macomb	1,495	225	558	923	356
Centra Wellness (Manistee- Benzie)	73	23	35	51	2
Monroe	250	49	68	138	33
Montcalm	155	21	41	99	14
HealthWest (Muskegon) network180	560 1,066	10 82	301 591	312 925	192 93
Newaygo	91	4	9	49	0
North Country	313	62	124	254	36
Northeast	109	46	78	102	4
Northern Lakes	138	13	40	71	14
Northpointe	198	51	42	147	91
Oakland	1,362	319	653	242	242
Ottawa	83	5	33	61	10
Pathways	145	30	37	98	50
Pines	56	17	23	34	0
Saginaw	464	62	0	395	63
Sanilac	151	30	73	120	10
Shiawassee	131	20	55	82	22
St. Clair	420	59	160	288	35
St. Joseph	62	1	23	42	0
Summit Pointe	163	6	50	47	1
Tuscola	88	35	53	75	8
Van Buren	53	5	24	33	0
Washtenaw	459	91	138	252	64
West Michigan	187	21	127	115	12
Woodlands	68	9	29	50	0
<b>Total</b>	<b>16,138</b>	<b>2,748</b>	<b>6,412</b>	<b>10,963</b>	<b>2,672</b>

\* Individuals can be counted in more than one eligibility group

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Program Eligibility\*  
Persons with Substance Use Disorder  
Fiscal Year 2016  
State of Michigan

CMHSP	Program Eligibility				
	Medicaid	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	Commercial Health Insurance
Allegan	1	0	0	0	0
AuSable	9	0	1	0	0
Barry	3	0	0	0	0
Bay Arenac	22	0	5	5	0
Berrien	16	0	0	2	0
Clinton Eaton Ingham	36	0	10	20	0
CMH for Central Michigan	41	0	4	7	1
Copper	5	0	0	0	1
Detroit	2,643	0	36	521	44
Genesee	48	0	3	10	0
Gogebic	2	0	0	2	0
Gratiot	23	0	1	2	10
Hiawatha	27	0	4	5	0
Huron	2	0	0	0	1
Ionia	0	0	0	0	0
Kalamazoo	19	0	8	7	0
Lapeer	2	0	0	0	0
Lenewee	30	0	4	5	0
LifeWays	76	0	10	20	0
Livingston	53	0	0	1	1
Macomb	173	0	5	26	3
Centra Wellness (Manistee- Benzie)	10	0	2	1	0
Monroe	47	0	0	2	1
Montcalm	3	0	2	4	0
HealthWest (Muskegon)	0	0	0	0	8
network180	0	0	0	0	0
Newaygo	52	0	4	18	0
North Country	5	0	0	0	0
Northeast	16	0	2	4	0
Northern Lakes	0	0	0	0	0
Northpointe	17	0	0	6	0
Oakland	121	0	19	57	12
Ottawa	1	0	0	0	0
Pathways	22	0	1	2	1
Pines	9	0	3	2	0
Saginaw	8	0	0	2	1
Sanilac	6	0	0	0	0
Shiawassee	4	0	0	0	0
St. Clair	10	0	0	1	0
St. Joseph	50	0	21	23	0
Summit Pointe	35	0	7	9	2
Tuscola	5	0	1	1	0
Van Buren	7	0	5	5	0
Washtenaw	41	0	1	2	2
West Michigan	0	0	0	0	4
Woodlands	5	0	0	0	0
<b>Total</b>	<b>3,705</b>	<b>0</b>	<b>159</b>	<b>772</b>	<b>92</b>

\* Individuals can be counted in more than one eligibility group

\*\*\* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Program Eligibility\*  
Persons with Unknown Disability  
Fiscal Year 2016  
State of Michigan

CMHSP	Program Eligibility				
	Medicaid	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	Commercial Health Insurance
Allegan	8	0	1	3	0
AuSable	59	0	14	17	2
Barry	64	0	46	39	2
Bay Arenac	49	2	12	23	8
Berrien	571	1	81	129	0
Clinton Eaton Ingham	1,233	0	163	273	35
CMH for Central Michigan	144	1	9	20	7
Copper	13	0	1	4	2
Detroit	3,589	16	329	1,197	212
Genesee	236	0	9	42	0
Gogebic	7	0	1	2	0
Gratiot	63	1	10	28	22
Hiawatha	32	0	4	15	4
Huron	16	0	1	1	3
Ionia	271	1	6	38	0
Kalamazoo	93	1	15	19	0
Lapeer	26	0	0	3	1
Lenewee	41	0	1	9	2
LifeWays	327	1	30	41	30
Livingston	21	0	0	2	0
Macomb	244	0	5	55	52
Centra Wellness (Manistee- Benzie)	125	0	11	6	11
Monroe	95	1	5	4	10
Montcalm	74	0	9	14	6
HealthWest (Muskegon)	5	0	0	1	28
network180	252	3	67	134	7
Newaygo	122	0	2	30	0
North Country	70	0	13	23	8
Northeast	147	2	23	51	8
Northern Lakes	212	0	24	39	3
Northpointe	17	0	2	7	2
Oakland	1,005	2	34	95	78
Ottawa	8	0	2	2	0
Pathways	49	0	3	9	11
Pines	701	0	244	235	19
Saginaw	143	0	1	23	21
Sanilac	14	0	3	4	0
Shiawassee	23	0	1	2	1
St. Clair	82	0	2	11	1
St. Joseph	175	3	62	91	0
Summit Pointe	387	2	80	61	3
Tuscola	25	0	2	6	3
Van Buren	55	2	25	30	1
Washtenaw	49	0	2	5	1
West Michigan	6	0	7	5	7
Woodlands	91	0	6	12	0
<b>Total</b>	<b>11,039</b>	<b>39</b>	<b>1,368</b>	<b>2,860</b>	<b>611</b>

\* Individuals can be counted in more than one eligibility group

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Employment Status  
Persons with Mental Illness  
Fiscal Year 2016  
State of Michigan

CMHSP	Employment Status						Total
	Full-Time Competitive, Integrated Employment	Part-Time Competitive, Integrated Employment	Unemployed	Not in Competitive, Integrated Labor Force	Not Applicable - Individual is Under 16 Years of Age	Employment Status Unknown/ Unreported	
Allegan	35	66	305	469	210	2	1,087
AuSable	55	130	446	494	463	97	1,685
Barry	76	91	272	366	181	0	986
Bay Arenac	178	360	937	1,794	693	1	3,963
Berrien	92	150	455	1,001	395	5	2,098
Clinton Eaton Ingham	74	169	524	1,311	962	3	3,043
CMH for Central Michigan	224	566	1,427	2,193	1,114	2	5,526
Copper	21	71	176	279	79	0	626
Detroit	1,246	1,956	13,431	18,079	7,487	280	42,479
Genesee	160	312	2,225	3,141	1,633	0	7,471
Gogebic	16	18	58	130	42	0	264
Gratiot	80	102	319	335	284	2	1,122
Hiawatha	56	70	236	333	147	0	842
Huron	19	61	212	244	92	1	629
Ionia	96	71	136	439	123	0	865
Kalamazoo	76	266	1,774	703	640	11	3,470
Lapeer	44	98	426	275	189	0	1,032
Lenewee	65	92	327	623	251	0	1,358
LifeWays	140	203	1,077	1,782	762	69	4,033
Livingston	61	143	388	489	174	0	1,255
Macomb	299	479	2,191	2,790	1,025	135	6,919
Centra Wellness (Manistee-Benzie)	32	70	121	345	231	1	800
Monroe	52	99	535	497	214	1	1,398
Montcalm	62	92	313	254	331	59	1,111
HealthWest (Muskegon)	58	120	213	1,000	418	6	1,815
network180	388	499	1,465	2,863	1,151	7	6,373
Newaygo	31	51	271	363	259	4	979
North Country	82	140	515	866	449	29	2,081
Northeast	33	100	295	632	269	0	1,329
Northern Lakes	109	184	956	1,306	573	0	3,128
Northpointe	87	144	331	411	276	1	1,250
Oakland	450	1,038	4,074	4,817	1,061	10	11,450
Ottawa	132	124	410	548	334	2	1,550
Pathways	47	171	423	690	322	0	1,653
Pines	37	41	88	164	229	1	560
Saginaw	87	151	1,027	1,415	538	6	3,224
Sanilac	22	49	263	232	109	0	675
Shiawassee	56	89	314	402	260	0	1,121
St. Clair	74	168	935	644	481	0	2,302
St. Joseph	37	48	355	195	350	0	985
Summit Pointe	177	266	1,136	1,019	582	13	3,193
Tuscola	32	64	175	397	160	0	828
Van Buren	62	86	182	574	125	6	1,035
Washtenaw	94	238	1,194	1,097	354	1	2,978
West Michigan	71	61	145	774	204	2	1,257
Woodlands	36	36	105	295	180	0	652
<b>Total</b>	<b>5,461</b>	<b>9,603</b>	<b>43,183</b>	<b>59,070</b>	<b>26,406</b>	<b>757</b>	<b>144,480</b>



Number of Persons Receiving Services from CMHSPs  
by CMHSP and Employment Status  
Persons with Intellectual/Developmental Disabilities (I/DD)  
Fiscal Year 2016  
State of Michigan

CMHSP	Employment Status						
	Full-Time Competitive, Integrated Employment	Part-Time Competitive, Integrated Employment	Unemployed	Not in Competitive, Integrated Labor Force	Not Applicable - Individual is Under 16 Years of Age	Employment Status Unknown/ Unreported	Total
Allegan	1	33	23	143	70	0	270
AuSable	0	47	47	109	16	1	220
Barry	0	4	5	80	25	0	114
Bay Arenac	0	33	30	303	59	0	425
Berrien	0	52	31	302	85	0	470
Clinton Eaton Ingham	9	115	59	787	213	0	1,183
CMH for Central Michigan	2	61	59	540	100	0	762
Copper	1	2	2	99	11	0	115
Detroit	33	341	1,100	3,431	1,823	15	6,743
Genesee	4	28	102	840	160	0	1,134
Gogebic	1	4	1	38	17	0	61
Gratiot	0	5	15	81	10	0	111
Hiawatha	1	12	11	125	45	0	194
Huron	0	24	11	60	4	0	99
Ionia	2	11	4	136	38	0	191
Kalamazoo	0	48	54	392	118	0	612
Lapeer	0	12	21	188	29	0	250
Lenewee	1	7	4	141	19	0	172
LifeWays	0	19	31	236	100	2	388
Livingston	2	35	55	321	114	0	527
Macomb	3	91	406	1,270	616	0	2,386
Centra Wellness (Manistee-Benzie)	0	6	1	80	27	1	115
Monroe	0	19	16	307	33	0	375
Montcalm	0	3	10	74	30	2	119
HealthWest (Muskegon)	0	13	5	178	165	0	361
network180	10	122	41	788	345	0	1,306
Newaygo	0	1	2	78	32	0	113
North Country	0	40	28	307	116	0	491
Northeast	0	79	62	88	32	0	261
Northern Lakes	1	18	105	377	231	0	732
Northpointe	1	5	9	103	36	0	154
Oakland	25	383	2,101	431	437	0	3,377
Ottawa	2	57	33	437	83	0	612
Pathways	0	14	44	309	82	0	449
Pines	3	6	12	136	26	0	183
Saginaw	0	26	38	405	213	0	682
Sanilac	0	6	8	105	28	0	147
Shiawassee	0	22	22	103	40	0	187
St. Clair	1	55	89	327	185	0	657
St. Joseph	0	11	34	109	7	0	161
Summit Pointe	2	24	81	324	74	0	505
Tuscola	0	6	20	96	34	0	156
Van Buren	2	23	30	167	63	0	285
Washtenaw	4	88	58	537	125	0	812
West Michigan	1	4	1	82	41	0	129
Woodlands	0	4	3	80	30	0	117
<b>Total</b>	<b>112</b>	<b>2,019</b>	<b>4,924</b>	<b>15,650</b>	<b>6,187</b>	<b>21</b>	<b>28,913</b>

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Employment Status  
Persons with Dual Diagnosis (MI & I/DD)  
Fiscal Year 2016  
State of Michigan

CMHSP	Employment Status						Total
	Full-Time Competitive, Integrated Employment	Part-Time Competitive, Integrated Employment	Unemployed	Not in Competitive, Integrated Labor Force	Not Applicable - Individual is Under 16 Years of Age	Employment Status Unknown/ Unreported	
Allegan	2	38	40	138	59	0	277
AuSable	2	4	13	23	55	0	97
Barry	1	1	6	41	6	0	55
Bay Arenac	0	13	34	161	46	0	254
Berrien	0	8	16	81	26	0	131
Clinton Eaton Ingham	3	60	44	327	25	0	459
CMH for Central Michigan	6	40	77	533	87	0	743
Copper	0	6	12	87	12	0	117
Detroit	40	164	933	1,833	525	1	3,496
Genesee	2	20	79	454	223	0	778
Gogebic	0	7	5	44	8	0	64
Gratiot	2	4	15	54	11	0	86
Hiawatha	0	10	6	62	20	0	98
Huron	1	12	15	60	7	0	95
Ionia	0	1	1	7	2	0	11
Kalamazoo	0	14	33	187	16	0	250
Lapeer	0	4	31	50	22	0	107
Lenewee	0	6	14	113	12	0	145
LifeWays	3	38	76	344	98	0	559
Livingston	0	15	13	64	17	0	109
Macomb	2	72	480	752	203	0	1,509
Centra Wellness (Manistee-Benzie)	0	3	2	49	23	0	77
Monroe	1	12	35	166	46	0	260
Montcalm	0	9	17	70	55	7	158
HealthWest (Muskegon)	1	32	22	403	141	3	602
network180	15	136	41	748	147	0	1,087
Newaygo	0	3	8	68	13	0	92
North Country	2	34	24	204	54	0	318
Northeast	0	22	33	47	9	0	111
Northern Lakes	1	6	18	99	26	0	150
Northpointe	0	12	22	128	42	0	204
Oakland	10	117	938	202	110	0	1,377
Ottawa	0	7	6	53	19	0	85
Pathways	0	6	28	99	14	0	147
Pines	0	2	2	27	28	0	59
Saginaw	1	15	52	349	58	0	475
Sanilac	0	7	30	83	31	0	151
Shiawassee	0	15	16	73	31	0	135
St. Clair	2	36	102	187	102	0	429
St. Joseph	0	5	20	21	17	0	63
Summit Pointe	3	7	34	81	40	0	165
Tuscola	0	4	12	67	5	0	88
Van Buren	0	3	7	49	2	0	61
Washtenaw	5	38	93	246	81	1	464
West Michigan	0	19	8	132	33	0	192
Woodlands	0	4	0	46	18	0	68
<b>Total</b>	<b>105</b>	<b>1,091</b>	<b>3,513</b>	<b>9,112</b>	<b>2,625</b>	<b>12</b>	<b>16,458</b>

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Employment Status  
Persons with Substance Use Disorder  
Fiscal Year 2016  
State of Michigan

CMHSP	Employment Status						
	Full-Time Competitive, Integrated Employment	Part-Time Competitive, Integrated Employment	Unemployed	Not in Competitive, Integrated Labor Force	Not Applicable - Individual is Under 16 Years of Age	Employment Status Unknown/ Unreported	Total
Allegan	0	0	1	0	0	0	1
AuSable	1	0	11	1	0	0	13
Barry	1	0	1	1	0	0	3
Bay Arenac	4	1	19	5	0	2	31
Berrien	3	1	7	4	1	0	16
Clinton Eaton Ingham	3	6	9	18	1	0	37
CMH for Central Michigan	5	5	17	11	3	7	48
Copper	2	2	4	1	0	0	9
Detroit	85	100	1,640	936	25	1,700	4,486
Genesee	4	4	35	5	4	2	54
Gogebic	1	0	1	3	0	0	5
Gratiot	5	4	19	1	0	9	38
Hiawatha	8	7	27	5	0	0	47
Huron	1	0	4	0	1	14	20
Ionia	0	0	0	0	0	0	0
Kalamazoo	1	5	12	1	2	0	21
Lapeer	0	0	2	0	0	0	2
Lenewee	5	4	10	9	4	7	39
LifeWays	6	6	36	27	3	8	86
Livingston	15	5	40	8	0	17	85
Macomb	13	18	87	29	7	148	302
Centra Wellness (Manistee-Benzie)	1	1	6	2	0	0	10
Monroe	5	3	30	17	0	35	90
Montcalm	0	0	2	3	0	0	5
HealthWest (Muskegon)	0	0	0	1	0	24	25
network180	0	0	0	0	0	0	0
Newaygo	4	2	23	21	2	0	52
North Country	1	1	3	4	0	5	14
Northeast	2	0	8	7	0	0	17
Northern Lakes	0	0	0	0	0	0	0
Northpointe	3	4	19	4	1	0	31
Oakland	8	10	53	56	1	14	142
Ottawa	0	0	1	0	0	0	1
Pathways	1	3	18	4	0	2	28
Pines	0	1	7	1	1	0	10
Saginaw	0	1	7	2	0	24	34
Sanilac	0	0	4	2	0	0	6
Shiawassee	1	0	2	2	0	0	5
St. Clair	1	2	5	3	0	0	11
St. Joseph	6	8	33	8	0	0	55
Summit Pointe	4	6	13	10	2	0	35
Tuscola	0	2	1	3	0	0	6
Van Buren	0	2	3	4	0	0	9
Washtenaw	5	6	32	5	0	30	78
West Michigan	0	0	0	0	0	6	6
Woodlands	5	0	3	2	1	0	11
<b>Total</b>	<b>210</b>	<b>220</b>	<b>2,255</b>	<b>1,226</b>	<b>59</b>	<b>2,054</b>	<b>6,024</b>

\* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Employment Status  
Persons with Unknown Disability  
Fiscal Year 2016  
State of Michigan

CMHSP	Employment Status						
	Full-Time Competitive, Integrated Employment	Part-Time Competitive, Integrated Employment	Unemployed	Not in Competitive, Integrated Labor Force	Not Applicable - Individual is Under 16 Years of Age	Employment Status Unknown/ Unreported	Total
Allegan	1	1	2	4	3	25	36
AuSable	3	9	24	25	10	16	87
Barry	5	8	10	47	8	28	106
Bay Arenac	2	2	17	23	15	150	209
Berrien	31	45	152	235	126	456	1,045
Clinton Eaton Ingham	93	91	638	346	198	1,542	2,908
CMH for Central Michigan	8	19	21	47	60	420	575
Copper	1	2	10	4	1	58	76
Detroit	172	263	1,561	1,552	849	7,278	11,675
Genesee	13	18	112	35	101	53	332
Gogebic	1	2	1	5	3	4	16
Gratiot	4	6	11	24	25	36	106
Hiawatha	8	4	20	29	12	27	100
Huron	2	2	15	2	2	76	99
Ionia	68	41	55	183	80	28	455
Kalamazoo	1	4	23	17	54	1,159	1,258
Lapeer	0	3	13	3	11	0	30
Lenewee	4	3	5	7	33	20	72
LifeWays	5	13	71	142	86	935	1,252
Livingston	6	5	8	11	10	38	78
Macomb	10	15	60	38	130	1,231	1,484
Centra Wellness (Manistee-Benzie)	4	15	24	31	75	63	212
Monroe	6	8	31	37	44	63	189
Montcalm	4	5	15	23	17	75	139
HealthWest (Muskegon)	0	2	2	2	0	760	766
network180	11	12	65	116	94	243	541
Newaygo	3	7	45	33	56	159	303
North Country	3	5	40	28	30	105	211
Northeast	13	18	40	64	54	8	197
Northern Lakes	42	18	136	55	34	457	742
Northpointe	12	5	17	10	2	25	71
Oakland	70	120	368	817	210	1,069	2,654
Ottawa	0	0	3	0	6	67	76
Pathways	6	8	15	17	14	91	151
Pines	106	71	423	278	28	212	1,118
Saginaw	9	9	66	30	63	184	361
Sanilac	4	1	0	5	8	0	18
Shiawassee	1	3	9	4	9	165	191
St. Clair	3	1	14	8	62	64	152
St. Joseph	16	9	79	50	44	58	256
Summit Pointe	29	40	155	110	62	551	947
Tuscola	1	2	7	3	12	3	28
Van Buren	2	3	13	43	4	615	680
Washtenaw	5	6	17	14	16	59	117
West Michigan	1	1	0	5	1	273	281
Woodlands	12	5	11	18	67	56	169
<b>Total</b>	<b>801</b>	<b>930</b>	<b>4,424</b>	<b>4,580</b>	<b>2,829</b>	<b>19,005</b>	<b>32,569</b>

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Detailed Not in Competitive Integrated Labor Force  
Persons with Mental Illness  
Fiscal Year 2016  
State of Michigan

CMHSP	Not in Competitive Integrated Labor Force															Total
	Homemaker	Student	Retired	Disability Symptoms Prevent Working	Receiving Services from Institutional Facility	Participates in Sheltered Workshop	Discouraged Worker	Unpaid Volunteering, Community Service, etc.	Micro-enterprise	Enclaves/ Mobile Crews/Agency-owned Transitional Employment	Participates in Facility-based Activity Program	Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	Not Applicable - Individual is Under 16 Years of Age	Unknown/ Unreported		
Allegan	13	39	62	345	3	0	15	0	0	1	1	396	210	2	1,087	
AuSable	36	48	188	205	2	0	10	3	1	1	0	631	463	97	1,685	
Barry	16	29	58	247	1	0	13	1	5	0	1	434	181	0	986	
Bay Arenac	27	103	423	1,185	1	35	18	3	6	7	10	1,451	693	1	3,963	
Berrien	37	81	308	525	2	5	32	2	6	0	4	696	395	5	2,098	
Clinton Eaton Ingham	23	72	357	858	13	6	6	6	2	1	34	700	962	3	3,043	
CMH for Central Michigan	68	153	549	1,296	5	50	44	6	21	13	6	2,199	1,114	2	5,526	
Copper	9	25	62	163	1	8	2	1	3	9	2	262	79	0	626	
Detroit	341	687	9,312	7,567	22	57	46	44	40	7	59	16,538	7,479	280	42,479	
Genesee	34	260	113	2,617	13	16	55	12	7	13	72	2,626	1,633	0	7,471	
Gogebic	6	2	6	112	0	0	2	1	1	0	1	92	41	0	264	
Gratiot	12	36	115	174	0	0	2	0	1	0	1	495	284	2	1,122	
Hiawatha	13	29	60	218	1	1	3	8	3	3	3	353	147	0	842	
Huron	8	16	37	156	1	3	5	3	6	11	2	288	92	1	629	
Ionia	52	23	83	260	9	0	31	3	0	0	3	278	123	0	865	
Kalamazoo	9	54	282	319	11	10	5	3	7	2	11	2,107	639	11	3,470	
Lapeer	11	37	13	230	0	4	1	0	0	8	4	535	189	0	1,032	
Lenewee	11	60	76	453	0	4	12	2	3	0	2	484	251	0	1,358	
LifeWays	45	96	287	1,301	5	2	15	19	2	0	18	1,412	762	69	4,033	
Livingston	7	28	136	307	3	1	7	2	7	0	0	583	174	0	1,255	
Macomb	49	104	900	1,756	7	12	12	9	5	0	15	2,891	1,024	135	6,919	
Centra Wellness (Manistee-Benzie)	14	26	89	214	0	1	1	0	1	0	0	222	231	1	800	
Monroe	3	12	401	67	1	0	2	3	1	0	8	685	214	1	1,398	
Montcalm	11	34	8	196	0	0	5	0	0	4	2	461	331	59	1,111	
HealthWest (Muskegon)	24	46	120	696	17	1	87	5	2	4	2	387	418	6	1,815	
network180	19	53	420	2,268	6	2	22	57	9	11	6	2,345	1,148	7	6,373	
Newaygo	13	18	110	202	3	1	13	1	2	0	3	350	259	4	979	
North Country	70	63	197	509	4	4	16	0	4	0	3	733	449	29	2,081	
Northeast	23	41	70	490	5	0	2	3	0	0	0	426	269	0	1,329	
Northern Lakes	15	39	338	863	4	6	26	5	7	3	0	1,249	573	0	3,128	
Northpointe	10	51	65	252	1	10	3	2	5	21	1	552	276	1	1,250	
Oakland	71	191	1,270	3,099	13	35	36	40	24	3	87	5,511	1,060	10	11,450	
Ottawa	19	26	100	361	18	0	13	9	5	2	12	649	334	2	1,550	
Pathways	22	73	122	461	2	20	9	0	3	2	1	616	322	0	1,653	
Pines	10	27	24	24	0	2	76	3	0	1	0	163	229	1	560	
Saginaw	29	90	113	1,110	13	13	32	10	2	2	17	1,249	538	6	3,224	
Sanilac	10	20	30	182	1	2	6	3	1	2	2	307	109	0	675	
Shiawassee	18	40	86	235	0	0	16	1	5	0	3	457	260	0	1,121	
St. Clair	14	67	90	536	6	5	7	2	2	0	4	1,088	481	0	2,302	
St. Joseph	3	18	46	120	1	2	5	0	0	0	4	437	349	0	985	
Summit Pointe	73	57	410	439	1	1	7	15	11	2	4	1,578	582	13	3,193	
Tuscola	18	27	75	273	1	0	4	0	1	0	0	269	160	0	828	
Van Buren	11	16	188	323	0	3	26	0	3	2	4	328	125	6	1,035	
Washtenaw	2	44	641	367	2	2	5	9	9	18	2	1,522	354	1	2,978	
West Michigan	72	36	76	479	83	3	22	2	1	0	2	275	204	2	1,257	
Woodlands	7	30	15	237	2	0	5	2	0	1	0	173	180	0	652	
<b>Total</b>	<b>1,408</b>	<b>3,127</b>	<b>18,531</b>	<b>34,297</b>	<b>284</b>	<b>327</b>	<b>782</b>	<b>300</b>	<b>224</b>	<b>154</b>	<b>416</b>	<b>57,483</b>	<b>26,390</b>	<b>757</b>	<b>144,480</b>	

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Detailed Not in Competitive Integrated Labor Force  
Persons with Intellectual/Developmental Disabilities (I/DD)  
Fiscal Year 2016  
State of Michigan

CMHSP	Not in Competitive Integrated Labor Force														Total
	Homemaker	Student	Retired	Disability Symptoms Prevent Working	Receiving Services from Institutional Facility	Participates in Sheltered Workshop	Discouraged Worker	Unpaid Volunteering, Community Service, etc.	Micro-enterprise	Enclaves/ Mobile Crews/Agency-owned Transitional Employment	Participates in Facility-based Activity Program	Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	Not Applicable - Individual is Under 16 Years of Age	Unknown/ Unreported	
Allegan	0	23	13	80	0	0	1	12	3	2	9	57	70	0	270
AuSable	0	6	33	52	0	0	0	2	1	14	1	94	16	1	220
Barry	0	1	2	68	0	4	0	2	0	0	3	9	25	0	114
Bay Arenac	0	35	45	70	0	97	1	5	1	4	45	63	59	0	425
Berrien	0	27	17	217	0	1	2	28	1	0	10	82	85	0	470
Clinton Eaton Ingham	0	106	75	314	4	89	3	18	1	18	159	183	213	0	1,183
CMH for Central Michigan	1	43	27	143	0	241	2	43	5	1	47	31	100	0	762
Copper	0	7	7	35	0	35	0	1	0	6	8	5	11	0	115
Detroit	14	376	758	716	10	550	8	77	19	266	649	1,464	1,821	15	6,743
Genesee	0	59	16	263	4	59	5	3	25	72	337	131	160	0	1,134
Gogebic	0	6	2	12	0	17	0	1	0	0	0	6	17	0	61
Gratiot	0	8	12	58	0	0	0	0	0	1	2	20	10	0	111
Hiawatha	1	9	10	72	0	20	0	2	0	7	4	24	45	0	194
Huron	0	3	2	35	1	1	0	2	7	9	0	35	4	0	99
Ionia	0	13	7	114	0	1	1	0	1	0	0	16	38	0	191
Kalamazoo	1	76	25	162	0	23	5	32	13	8	47	102	118	0	612
Lapeer	0	15	11	62	0	36	0	0	13	28	27	29	29	0	250
Lenewee	0	11	5	81	0	10	0	1	1	1	31	12	19	0	172
LifeWays	0	17	9	179	0	5	2	17	0	1	6	50	100	2	388
Livingston	0	62	29	154	1	16	1	18	1	18	23	90	114	0	527
Macomb	13	204	44	545	1	201	9	8	4	5	236	500	616	0	2,386
Centra Wellness (Manistee-Benzie)	0	3	5	67	0	1	0	0	4	0	0	7	27	1	115
Monroe	0	22	101	106	0	49	0	3	1	4	21	35	33	0	375
Montcalm	0	7	0	55	0	1	0	0	1	10	0	13	30	2	119
HealthWest (Muskegon)	2	23	5	97	0	14	2	10	0	2	23	18	165	0	361
network180	1	64	21	555	1	23	7	82	1	4	29	173	345	0	1,306
Newaygo	0	2	16	57	0	0	1	1	0	0	1	3	32	0	113
North Country	0	47	40	105	2	59	7	13	7	2	26	67	116	0	491
Northeast	0	9	18	46	0	1	0	9	7	0	1	138	32	0	261
Northern Lakes	0	18	26	163	1	151	1	3	0	6	8	124	231	0	732
Northpointe	0	11	2	46	0	24	0	0	0	10	10	15	36	0	154
Oakland	11	139	46	73	0	3	0	89	31	17	33	2,498	437	0	3,377
Ottawa	1	43	21	203	1	5	1	52	1	4	106	91	83	0	612
Pathways	0	27	31	149	0	77	1	4	4	10	9	55	82	0	449
Pines	0	1	2	75	0	17	34	0	0	4	3	21	26	0	183
Saginaw	10	45	13	127	1	64	0	12	0	28	105	64	213	0	682
Sanilac	0	10	2	48	0	29	0	2	1	0	13	14	28	0	147
Shiawassee	0	2	5	77	1	4	0	1	0	2	11	44	40	0	187
St. Clair	1	42	8	152	0	86	0	2	0	1	41	139	185	0	657
St. Joseph	1	11	8	83	0	0	2	3	0	0	1	45	7	0	161
Summit Pointe	2	60	14	231	0	2	0	3	1	7	4	107	74	0	505
Tuscola	0	15	11	42	0	10	0	10	0	1	7	26	34	0	156
Van Buren	0	23	6	98	0	23	0	6	1	3	8	54	63	0	285
Washtenaw	4	90	92	122	0	4	1	45	1	77	102	149	125	0	812
West Michigan	1	4	2	51	0	15	1	2	0	0	6	6	41	0	129
Woodlands	0	9	5	40	0	0	7	5	0	0	14	7	30	0	117
<b>Total</b>	<b>64</b>	<b>1,834</b>	<b>1,649</b>	<b>6,300</b>	<b>28</b>	<b>2,068</b>	<b>105</b>	<b>591</b>	<b>153</b>	<b>699</b>	<b>2,210</b>	<b>7,006</b>	<b>6,185</b>	<b>21</b>	<b>28,913</b>

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Detailed Not in Competitive Integrated Labor Force  
Persons with Dual Diagnosis (MI & I/DD)  
Fiscal Year 2016  
State of Michigan

CMHSP	Not in Competitive Integrated Labor Force														Total
	Homemaker	Student	Retired	Disability Symptoms Prevent Working	Receiving Services from Institutional Facility	Participates in Sheltered Workshop	Discouraged Worker	Unpaid Volunteering, Community Service, etc.	Micro-enterprise	Enclaves/ Mobile Crews/Agency-owned Transitional Employment	Participates in Facility-based Activity Program	Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	Not Applicable - Individual is Under 16 Years of Age	Unknown/ Unreported	
Allegan	1	11	17	89	1	0	1	14	2	0	4	78	59	0	277
AuSable	0	5	3	16	0	0	0	0	0	1	0	17	55	0	97
Barry	0	3	3	28	0	0	0	1	0	0	6	8	6	0	55
Bay Arenac	2	20	16	70	0	35	1	1	2	0	14	47	46	0	254
Berrien	1	7	20	44	1	1	1	4	0	1	1	24	26	0	131
Clinton Eaton Ingham	0	30	40	159	1	29	0	2	1	4	65	103	25	0	459
CMH for Central Michigan	3	47	48	193	1	168	3	7	7	40	17	122	87	0	743
Copper	0	6	5	41	0	23	0	0	0	10	3	17	12	0	117
Detroit	12	178	129	692	7	183	5	32	13	149	445	1,125	525	1	3,496
Genesee	3	34	8	230	4	24	3	2	8	31	109	99	223	0	778
Gogebic	0	7	0	23	0	11	1	2	0	0	0	12	8	0	64
Gratiot	0	3	13	36	1	0	0	0	0	1	0	21	11	0	86
Hiawatha	2	7	9	30	0	7	0	2	0	4	1	16	20	0	98
Huron	0	6	7	29	0	0	0	1	7	10	1	27	7	0	95
Ionia	0	1	3	2	0	0	0	0	0	0	1	2	2	0	11
Kalamazoo	0	21	30	87	0	13	3	6	8	5	15	46	16	0	250
Lapeer	0	8	1	23	0	5	1	0	1	8	7	31	22	0	107
Lenewee	0	13	9	63	1	12	2	1	1	1	10	20	12	0	145
LifeWays	2	24	22	268	0	9	1	16	0	0	7	112	98	0	559
Livingston	0	11	13	27	1	0	0	7	0	4	1	28	17	0	109
Macomb	12	95	68	404	3	82	3	4	3	3	93	536	203	0	1,509
Centra Wellness (Manistee-Benzie)	0	3	3	39	0	0	0	1	3	0	0	5	23	0	77
Monroe	0	15	53	65	0	10	0	1	0	1	22	48	45	0	260
Montcalm	0	12	0	46	0	0	1	0	0	13	1	23	55	7	158
HealthWest (Muskegon)	10	36	24	223	1	24	6	27	0	9	43	55	141	3	602
network180	0	33	17	550	0	11	4	117	2	2	13	191	147	0	1,087
Newaygo	0	2	17	45	0	0	2	0	0	2	0	11	13	0	92
North Country	4	39	21	63	0	41	7	9	2	2	17	59	54	0	318
Northeast	0	3	10	29	0	0	1	0	3	0	1	55	9	0	111
Northern Lakes	0	2	34	49	0	10	3	1	0	0	0	25	26	0	150
Northpointe	0	14	10	56	0	28	1	1	0	10	8	34	42	0	204
Oakland	2	24	51	80	0	15	2	3	4	4	20	1,062	110	0	1,377
Ottawa	0	5	6	24	0	0	0	6	0	0	13	12	19	0	85
Pathways	1	4	6	53	1	28	1	0	1	3	3	32	14	0	147
Pines	0	2	0	16	0	1	5	1	0	0	2	4	28	0	59
Saginaw	2	34	23	139	1	44	5	5	1	19	76	68	58	0	475
Sanilac	1	10	4	44	0	11	0	0	0	0	17	33	31	0	151
Shiawassee	0	9	11	45	0	2	1	0	0	1	4	31	31	0	135
St. Clair	0	18	10	107	1	32	1	2	0	3	35	118	102	0	429
St. Joseph	0	5	6	9	0	2	0	0	0	0	0	24	17	0	63
Summit Pointe	4	3	24	45	0	0	0	2	0	2	1	44	40	0	165
Tuscola	1	7	9	35	0	6	0	7	0	0	3	15	5	0	88
Van Buren	1	1	13	22	0	7	1	0	0	0	4	10	2	0	61
Washtenaw	1	34	87	51	2	5	0	16	0	28	25	133	81	1	464
West Michigan	0	13	8	86	0	21	0	1	0	3	0	27	33	0	192
Woodlands	0	6	2	22	0	0	0	4	0	0	12	4	18	0	68
<b>Total</b>	<b>65</b>	<b>871</b>	<b>913</b>	<b>4,497</b>	<b>27</b>	<b>900</b>	<b>66</b>	<b>306</b>	<b>69</b>	<b>374</b>	<b>1,120</b>	<b>4,614</b>	<b>2,624</b>	<b>12</b>	<b>16,458</b>

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Detailed Not in Competitive Integrated Labor Force  
Persons with Substance Use Disorder  
Fiscal Year 2016  
State of Michigan

CMHSP	Not in Competitive Integrated Labor Force														Total
	Homemaker	Student	Retired	Disability Symptoms Prevent Working	Receiving Services from Institutional Facility	Participates in Sheltered Workshop	Discouraged Worker	Unpaid Volunteering, Community Service, etc.	Micro-enterprise	Enclaves/ Mobile Crews/Agency-owned Transitional Employment	Participates in Facility-based Activity Program	Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	Not Applicable - Individual is Under 16 Years of Age	Unknown/ Unreported	
Allegan	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
AuSable	0	0	1	0	0	0	0	0	0	0	0	12	0	0	13
Barry	0	0	0	1	0	0	0	0	0	0	0	2	0	0	3
Bay Arenac	1	0	1	3	0	0	0	0	0	0	0	24	0	2	31
Berrien	0	0	1	3	0	0	0	0	0	0	0	11	1	0	16
Clinton Eaton Ingham	1	1	0	16	0	0	0	0	0	0	0	18	1	0	37
CMH for Central Michigan	0	1	1	8	0	0	1	0	0	0	0	27	3	7	48
Copper	0	1	0	0	0	0	0	0	0	0	0	8	0	0	9
Detroit	11	5	748	156	1	2	3	2	5	0	3	1,825	25	1,700	4,486
Genesee	0	0	0	5	0	0	0	0	0	0	0	43	4	2	54
Gogebic	0	2	0	1	0	0	0	0	0	0	0	2	0	0	5
Gratiot	0	0	0	1	0	0	0	0	0	0	0	28	0	9	38
Hiawatha	0	0	0	3	0	0	2	0	0	0	0	42	0	0	47
Huron	0	0	0	0	0	0	0	0	0	0	0	5	1	14	20
Ionia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kalamazoo	0	0	0	1	0	0	0	0	0	0	0	18	2	0	21
Lapeer	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2
Lenewee	0	1	2	5	1	0	0	0	0	0	0	19	4	7	39
LifeWays	1	5	6	14	0	0	0	1	0	0	0	48	3	8	86
Livingston	1	0	4	1	0	0	0	1	1	0	0	60	0	17	85
Macomb	2	1	4	22	0	0	1	0	0	0	0	117	7	148	302
Centra Wellness (Manistee-Benzie)	1	1	0	0	0	0	0	0	0	0	0	8	0	0	10
Monroe	0	0	16	1	0	0	0	0	0	0	0	38	0	35	90
Montcalm	0	0	0	2	0	0	0	0	1	0	0	2	0	0	5
HealthWest (Muskegon)	0	0	1	0	0	0	0	0	0	0	0	0	0	24	25
network180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Newaygo	1	0	0	15	0	0	5	0	0	0	0	29	2	0	52
North Country	1	2	0	1	0	0	0	0	0	0	0	5	0	5	14
Northeast	1	0	0	6	0	0	0	0	0	0	0	10	0	0	17
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northpointe	0	1	2	1	0	0	0	0	0	0	0	26	1	0	31
Oakland	2	1	2	46	2	0	0	0	3	0	0	71	1	14	142
Ottawa	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Pathways	0	0	0	4	0	0	0	0	0	0	0	22	0	2	28
Pines	0	0	0	0	0	0	1	0	0	0	0	8	1	0	10
Saginaw	0	0	0	2	0	0	0	0	0	0	0	8	0	24	34
Sanilac	0	1	0	1	0	0	0	0	0	0	0	4	0	0	6
Shiawassee	0	1	0	1	0	0	0	0	0	0	0	3	0	0	5
St. Clair	0	1	0	2	0	0	0	0	0	0	0	8	0	0	11
St. Joseph	0	0	0	8	0	0	0	0	0	0	0	47	0	0	55
Summit Pointe	1	0	0	9	0	0	0	0	0	0	0	23	2	0	35
Tuscola	0	2	0	1	0	0	0	0	0	0	0	3	0	0	6
Van Buren	0	0	1	3	0	0	0	0	0	0	0	5	0	0	9
Washtenaw	0	0	5	0	0	0	0	0	0	0	0	43	0	30	78
West Michigan	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
Woodlands	0	0	0	2	0	0	0	0	0	0	0	8	1	0	11
<b>Total</b>	<b>24</b>	<b>27</b>	<b>795</b>	<b>345</b>	<b>4</b>	<b>2</b>	<b>13</b>	<b>4</b>	<b>10</b>	<b>0</b>	<b>3</b>	<b>2,684</b>	<b>59</b>	<b>2,054</b>	<b>6,024</b>

\* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.



Number of Persons Receiving Services from CMHSPs  
by CMHSP and Detailed Not in Competitive Integrated Labor Force  
Persons with Unknown Disability  
Fiscal Year 2016  
State of Michigan

CMHSP	Not in Competitive Integrated Labor Force														Total
	Homemaker	Student	Retired	Disability Symptoms Prevent Working	Receiving Services from Institutional Facility	Participates in Sheltered Workshop	Discouraged Worker	Unpaid Volunteering, Community Service, etc.	Micro-enterprise	Enclaves/ Mobile Crews/Agency-owned Transitional Employment	Participates in Facility-based Activity Program	Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	Not Applicable - Individual is Under 16 Years of Age	Unknown/ Unreported	
Allegan	0	0	0	4	0	0	0	0	0	0	0	4	3	25	36
AuSable	1	1	3	18	0	0	1	1	0	0	0	36	10	16	87
Barry	0	1	3	43	0	0	0	0	0	0	0	23	8	28	106
Bay Arenac	0	1	5	13	0	2	1	0	0	0	1	21	15	150	209
Berrien	26	31	10	140	3	0	24	0	1	0	1	227	126	456	1,045
Clinton Eaton Ingham	12	25	9	318	2	2	6	3	2	0	1	788	198	1,542	2,908
CMH for Central Michigan	0	5	27	12	0	2	1	0	0	0	0	48	60	420	575
Copper	0	0	3	1	0	0	0	0	0	0	0	13	1	58	76
Detroit	44	124	276	855	3	27	4	184	0	7	32	1,992	849	7,278	11,675
Genesee	2	11	4	16	0	0	1	0	0	0	1	143	101	53	332
Gogebic	1	1	3	0	0	0	0	0	0	0	0	4	3	4	16
Gratiot	2	3	0	18	0	0	0	1	0	0	0	21	25	36	106
Hiawatha	1	10	13	3	0	1	0	0	1	0	0	32	12	27	100
Huron	0	0	0	2	0	0	0	0	0	0	0	19	2	76	99
Ionia	8	11	65	66	24	0	11	0	1	0	2	159	80	28	455
Kalamazoo	0	4	2	10	0	0	0	1	0	0	0	28	54	1,159	1,258
Lapeer	0	2	0	2	0	0	0	0	0	0	0	15	11	0	30
Lenewee	0	2	4	1	0	0	0	0	0	0	0	12	33	20	72
LifeWays	4	14	18	94	7	0	0	3	2	0	0	89	86	935	1,252
Livingston	0	1	7	3	0	0	0	0	0	0	0	19	10	38	78
Macomb	2	5	5	25	0	0	0	1	0	0	0	85	130	1,231	1,484
Centra Wellness (Manistee-Benzie)	1	6	15	8	0	0	0	0	1	0	0	43	75	63	212
Monroe	0	0	30	5	0	0	1	0	1	0	0	45	44	63	189
Montcalm	2	4	1	14	0	0	0	0	0	1	1	24	17	75	139
HealthWest (Muskegon)	1	0	0	1	0	0	0	0	0	0	0	4	0	760	766
network180	2	3	15	89	0	0	4	2	0	0	1	88	94	243	541
Newaygo	2	2	1	20	3	0	3	1	0	1	0	55	56	159	303
North Country	3	0	7	15	0	0	3	0	0	0	0	48	30	105	211
Northeast	1	10	5	48	0	0	0	0	0	0	0	71	54	8	197
Northern Lakes	3	6	15	24	1	1	4	0	0	1	0	196	34	457	742
Northpointe	1	0	7	2	0	0	0	0	0	0	0	34	2	25	71
Oakland	2	3	726	64	0	7	0	6	3	4	3	558	209	1,069	2,654
Ottawa	0	0	0	0	0	0	0	0	0	0	0	3	6	67	76
Pathways	1	2	7	6	0	0	0	0	1	0	0	29	14	91	151
Pines	6	20	13	44	0	4	196	0	0	1	0	594	28	212	1,118
Saginaw	2	4	2	20	0	0	1	0	0	0	1	84	63	184	361
Sanilac	0	0	1	4	0	0	0	0	0	0	0	5	8	0	18
Shiawassee	0	0	2	2	0	0	0	0	0	0	0	13	9	165	191
St. Clair	0	4	2	1	0	0	0	1	0	0	0	18	62	64	152
St. Joseph	5	4	5	34	0	0	2	0	0	0	0	104	44	58	256
Summit Pointe	8	12	11	77	0	0	1	0	1	0	0	224	62	551	947
Tuscola	0	1	2	0	0	0	0	0	0	0	0	10	12	3	28
Van Buren	2	1	17	18	0	1	2	0	0	0	2	18	4	615	680
Washtenaw	0	1	11	2	0	0	1	0	0	0	0	27	16	59	117
West Michigan	0	0	0	0	0	5	0	0	0	0	0	2	1	273	281
Woodlands	1	4	4	8	0	0	0	0	1	0	0	28	67	56	169
<b>Total</b>	<b>146</b>	<b>339</b>	<b>1,356</b>	<b>2,150</b>	<b>43</b>	<b>52</b>	<b>267</b>	<b>204</b>	<b>15</b>	<b>15</b>	<b>46</b>	<b>6,103</b>	<b>2,828</b>	<b>19,005</b>	<b>32,569</b>

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Education  
Persons with Mental Illness  
Fiscal Year 2016  
State of Michigan

CMHSP	Education													Total
	No Schooling or Less than One School Grade (includes children)	Completed High School	In School or Completed - K to 11	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Nursery School, Pre-school, or Head Start	Vocational School	Not Collected at this Co-located Service	Not Collected at this Crisis-only Service	Education Unreported		
Allegan	20	382	323	0	8	124	32	13	19	2	76	88	1,087	
AuSable	69	628	646	1	2	111	56	15	3	0	55	99	1,685	
Barry	5	328	276	0	3	159	39	6	10	0	25	135	986	
Bay Arenac	127	1,568	1,413	1	19	611	150	22	13	1	20	18	3,963	
Berrien	11	579	619	0	16	157	69	9	6	6	0	626	2,098	
Clinton Eaton Ingham	45	705	968	0	42	354	115	61	10	18	6	719	3,043	
CMH for Central Michigan	239	2,080	1,877	1	19	905	246	38	58	3	12	48	5,526	
Copper	7	254	170	0	1	95	71	4	0	0	17	7	626	
Detroit	4,077	12,625	14,776	32	184	5,971	1,370	215	295	86	15	2,833	42,479	
Genesee	153	2,920	2,675	0	82	764	193	93	37	57	343	154	7,471	
Gogebic	0	130	76	0	1	23	14	1	3	0	16	0	264	
Gratiot	54	387	375	1	4	149	27	7	4	1	29	84	1,122	
Hiawatha	13	287	278	0	4	103	62	5	5	2	74	9	842	
Huron	0	282	205	0	4	97	20	4	7	0	4	6	629	
Ionia	27	390	248	1	12	129	34	4	16	4	0	0	865	
Kalamazoo	39	989	859	0	11	403	147	23	19	21	189	770	3,470	
Lapeer	6	347	326	0	4	193	27	8	17	2	102	0	1,032	
Lenewee	19	634	450	0	5	144	58	8	6	1	30	3	1,358	
LifeWays	163	1,459	1,407	0	16	614	150	44	20	36	80	44	4,033	
Livingston	41	566	302	0	28	173	75	5	23	1	22	19	1,255	
Macomb	25	1,799	1,897	0	16	1,098	242	33	62	0	23	1,724	6,919	
Centra Wellness (Manistee-Benzie)	15	276	279	0	7	85	27	5	2	4	3	97	800	
Monroe	176	618	373	0	33	140	24	2	3	0	3	26	1,398	
Montcalm	18	389	502	1	4	120	32	19	7	7	12	0	1,111	
HealthWest (Muskegon)	45	755	677	0	7	181	43	13	9	29	36	20	1,815	
network180	85	1,866	1,814	0	59	1,065	321	21	53	48	58	983	6,373	
Newaygo	5	274	292	0	7	80	19	9	5	8	16	264	979	
North Country	68	588	571	0	12	251	113	15	9	0	414	40	2,081	
Northeast	13	514	497	0	2	222	62	6	7	0	4	2	1,329	
Northern Lakes	26	881	563	0	9	313	142	16	18	150	455	555	3,128	
Northpointe	33	506	373	0	2	163	51	27	16	2	60	17	1,250	
Oakland	397	4,484	2,899	1	76	2,413	995	37	81	10	3	54	11,450	
Ottawa	18	366	334	0	15	95	41	18	9	2	479	173	1,550	
Pathways	33	553	564	0	10	286	105	14	10	3	56	19	1,653	
Pines	2	142	286	0	9	37	17	16	4	3	0	44	560	
Saginaw	49	1,178	1,021	0	15	224	87	35	4	26	563	22	3,224	
Sanilac	2	210	195	0	2	90	18	10	13	3	71	61	675	
Shiawassee	39	387	434	1	7	173	36	17	9	3	10	5	1,121	
St. Clair	12	564	778	0	10	295	56	17	30	10	376	154	2,302	
St. Joseph	50	276	391	0	6	78	15	21	0	11	7	130	985	
Summit Pointe	31	880	645	0	34	271	78	7	39	69	5	1,134	3,193	
Tuscola	24	336	302	0	1	115	26	12	2	0	9	1	828	
Van Buren	8	313	243	0	1	157	45	0	15	9	0	244	1,035	
Washtenaw	255	1,080	560	2	55	560	258	10	10	4	150	34	2,978	
West Michigan	12	417	356	0	11	183	55	9	14	17	136	47	1,257	
Woodlands	9	206	274	0	5	83	14	9	2	11	12	27	652	
<b>Total</b>	<b>6,565</b>	<b>47,398</b>	<b>45,389</b>	<b>42</b>	<b>880</b>	<b>20,057</b>	<b>5,877</b>	<b>983</b>	<b>1,004</b>	<b>670</b>	<b>4,076</b>	<b>11,539</b>	<b>144,480</b>	

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Education  
Persons with Intellectual/Developmental Disabilities (I/DD)  
Fiscal Year 2016  
State of Michigan

CMHSP	Education													Total
	No Schooling or Less than One School Grade (includes children)	Completed High School	In School or Completed - K to 11	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Nursery School, Pre-school, or Head Start	Vocational School	Not Collected at this Co-located Service	Not Collected at this Crisis-only Service	Education Unreported		
Allegan	14	54	40	0	134	1	0	22	1	0	0	4	270	
AuSable	19	137	23	0	32	3	0	3	1	0	1	1	220	
Barry	6	11	19	0	55	0	0	4	6	11	0	2	114	
Bay Arenac	48	148	43	0	163	3	3	5	5	6	1	0	425	
Berrien	37	160	49	0	195	3	2	9	0	3	0	12	470	
Clinton Eaton Ingham	52	158	76	0	684	10	1	47	0	47	0	108	1,183	
CMH for Central Michigan	53	345	95	0	241	8	2	11	1	5	0	1	762	
Copper	7	28	9	0	66	0	0	4	0	0	1	0	115	
Detroit	526	1,677	1,294	23	2,338	82	19	125	122	133	2	402	6,743	
Genesee	149	353	100	0	451	6	3	22	10	35	1	4	1,134	
Gogebic	12	21	11	0	15	1	0	1	0	0	0	0	61	
Gratiot	9	38	11	0	47	0	0	0	3	1	0	2	111	
Hiawatha	35	73	20	0	61	0	0	5	0	0	0	0	194	
Huron	6	38	8	0	40	0	0	0	1	6	0	0	99	
Ionia	7	49	28	0	100	5	0	2	0	0	0	0	191	
Kalamazoo	19	65	45	0	409	4	0	6	6	27	0	31	612	
Lapeer	33	61	16	0	132	2	0	5	0	0	0	1	250	
Lenewee	21	111	7	0	31	0	0	2	0	0	0	0	172	
LifeWays	19	139	61	0	122	5	0	30	1	8	1	2	388	
Livingston	37	179	68	0	214	0	2	9	11	4	1	2	527	
Macomb	165	373	331	0	1,030	29	10	72	93	201	0	82	2,386	
Centra Wellness (Manistee-Benzie)	5	34	8	0	59	0	0	3	0	2	0	4	115	
Monroe	14	236	23	2	83	0	1	2	3	11	0	0	375	
Montcalm	8	42	26	0	36	2	0	3	0	2	0	0	119	
HealthWest (Muskegon)	37	55	73	0	160	1	0	24	3	3	0	5	361	
network180	89	427	138	0	414	2	0	30	133	3	7	63	1,306	
Newaygo	5	21	29	1	49	0	0	4	0	2	0	2	113	
North Country	84	74	56	0	236	3	1	19	12	0	2	4	491	
Northeast	19	117	31	0	80	4	2	3	3	0	0	2	261	
Northern Lakes	28	83	141	1	334	6	2	26	7	63	20	21	732	
Northpointe	13	64	27	0	34	3	1	8	0	4	0	0	154	
Oakland	168	433	112	0	271	48	19	27	23	2,273	0	3	3,377	
Ottawa	24	55	50	0	430	2	2	19	1	5	4	20	612	
Pathways	22	194	51	0	149	11	1	10	4	3	0	4	449	
Pines	1	92	40	0	40	3	0	3	0	0	0	4	183	
Saginaw	60	284	119	0	159	4	4	35	10	4	3	0	682	
Sanilac	21	45	21	0	46	0	0	8	0	0	2	4	147	
Shiawassee	26	61	12	0	74	0	0	11	2	0	0	1	187	
St. Clair	28	192	84	0	284	4	3	30	4	3	2	23	657	
St. Joseph	20	18	5	0	105	1	0	2	0	5	0	5	161	
Summit Pointe	12	149	98	0	196	3	1	4	1	12	0	29	505	
Tuscola	9	66	22	0	51	0	0	4	4	0	0	0	156	
Van Buren	8	43	59	0	152	5	1	4	4	4	0	5	285	
Washtenaw	31	464	79	3	171	16	11	20	3	2	2	10	812	
West Michigan	30	11	18	0	56	0	0	8	0	1	1	4	129	
Woodlands	9	8	8	0	88	1	0	3	0	0	0	0	117	
<b>Total</b>	<b>2,045</b>	<b>7,486</b>	<b>3,684</b>	<b>30</b>	<b>10,317</b>	<b>281</b>	<b>91</b>	<b>692</b>	<b>480</b>	<b>2,889</b>	<b>51</b>	<b>867</b>	<b>28,913</b>	

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Education  
Persons with Dual Diagnosis (MI & I/DD)  
Fiscal Year 2016  
State of Michigan

CMHSP	Education												Total
	No Schooling or Less than One School Grade (includes children)	Completed High School	In School or Completed - K to 11	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Nursery School, Pre-school, or Head Start	Vocational School	Not Collected at this Co-located Service	Not Collected at this Crisis-only Service	Education Unreported	
Allegan	6	94	80	0	73	3	1	4	3	0	1	12	277
AuSable	10	19	44	0	18	1	1	3	0	0	1	0	97
Barry	0	17	8	0	19	0	0	1	4	1	1	4	55
Bay Arenac	15	114	72	0	47	1	1	0	3	1	0	0	254
Berrien	5	33	26	0	28	1	2	1	0	1	0	34	131
Clinton Eaton Ingham	45	66	27	0	209	5	0	4	0	25	0	78	459
CMH for Central Michigan	30	358	153	0	158	19	2	9	4	8	0	2	743
Copper	11	42	22	0	38	2	1	0	0	0	0	0	117
Detroit	184	911	865	2	1,221	150	22	22	68	31	0	20	3,496
Genesee	88	244	165	0	186	10	2	39	4	10	7	23	778
Gogebic	3	28	17	0	12	3	0	0	1	0	0	0	64
Gratiot	10	33	17	0	14	1	0	0	0	0	3	8	86
Hiawatha	9	43	25	0	18	0	1	0	0	0	1	1	98
Huron	1	42	26	0	20	0	0	0	3	3	0	0	95
Ionia	0	4	6	0	0	0	0	0	1	0	0	0	11
Kalamazoo	1	19	13	0	190	1	0	0	0	1	0	25	250
Lapeer	4	37	32	0	27	1	0	1	0	0	5	0	107
Lenewee	14	72	26	0	29	2	0	1	1	0	0	0	145
LifeWays	18	232	182	0	95	9	3	8	2	7	1	2	559
Livingston	2	61	22	1	15	3	0	2	2	0	1	0	109
Macomb	69	444	317	0	254	36	7	9	37	243	0	93	1,509
Centra Wellness (Manistee-Benzie)	7	28	19	0	16	0	1	0	0	2	0	4	77
Monroe	25	138	45	0	41	2	0	1	2	4	0	2	260
Montcalm	6	47	73	0	29	1	0	1	0	1	0	0	158
HealthWest (Muskegon)	5	183	168	0	202	13	2	6	2	2	0	19	602
network180	60	342	187	0	235	12	3	1	206	1	1	39	1,087
Newaygo	5	32	25	0	26	2	0	0	0	2	0	0	92
North Country	23	92	59	0	115	3	1	1	5	0	17	2	318
Northeast	16	46	18	0	27	1	2	0	1	0	0	0	111
Northern Lakes	14	42	33	0	28	4	0	0	0	6	11	12	150
Northpointe	17	97	40	0	33	5	1	6	1	2	1	1	204
Oakland	91	205	136	0	47	39	16	7	3	829	0	4	1,377
Ottawa	4	16	13	0	33	2	1	3	2	1	2	8	85
Pathways	4	84	32	0	18	4	1	0	0	3	0	1	147
Pines	5	10	24	0	15	0	0	1	0	2	0	2	59
Saginaw	14	258	94	0	77	5	2	6	3	6	10	0	475
Sanilac	8	54	40	0	38	3	0	1	1	0	2	4	151
Shiawassee	8	50	40	0	31	1	0	2	0	3	0	0	135
St. Clair	11	135	129	0	75	8	1	12	4	2	29	23	429
St. Joseph	1	14	21	0	19	0	0	0	0	0	0	8	63
Summit Pointe	2	45	25	0	25	8	2	1	2	4	0	51	165
Tuscola	1	50	14	0	18	2	0	0	1	0	2	0	88
Van Buren	0	25	5	0	11	1	0	0	0	0	0	19	61
Washtenaw	26	229	103	1	59	19	4	8	5	1	8	1	464
West Michigan	32	40	33	0	71	3	1	2	0	4	0	6	192
Woodlands	8	5	8	0	44	0	0	2	0	0	0	1	68
<b>Total</b>	<b>918</b>	<b>5,180</b>	<b>3,529</b>	<b>4</b>	<b>4,004</b>	<b>386</b>	<b>81</b>	<b>165</b>	<b>371</b>	<b>1,207</b>	<b>104</b>	<b>509</b>	<b>16,458</b>

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Education  
Persons with Substance Use Disorder  
Fiscal Year 2016  
State of Michigan

CMHSP	Education												Total
	No Schooling or Less than One School Grade (includes children)	Completed High School	In School or Completed - K to 11	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Nursery School, Pre-school, or Head Start	Vocational School	Not Collected at this Co-located Service	Not Collected at this Crisis-only Service	Education Unreported	
Allegan	0	0	1	0	0	0	0	0	0	0	0	0	1
AuSable	0	11	1	0	0	0	0	0	0	0	0	1	0
Barry	0	2	0	0	0	0	0	0	0	0	0	1	0
Bay Arenac	0	18	5	0	0	7	0	0	0	0	0	1	31
Berrien	1	6	4	0	0	4	1	0	0	0	0	0	16
Clinton Eaton Ingham	1	15	8	0	1	8	3	0	0	0	1	0	37
CMH for Central Michigan	1	22	10	0	0	7	1	0	0	0	1	6	48
Copper	0	2	2	0	0	4	1	0	0	0	0	0	9
Detroit	498	1,078	633	5	13	393	76	0	9	5	0	1,776	4,486
Genesee	0	22	13	0	0	8	3	0	0	0	6	2	54
Gogebic	0	3	0	0	0	0	0	0	0	0	2	0	5
Gratiot	2	16	2	0	0	7	0	0	0	0	2	9	38
Hiawatha	1	18	5	0	0	5	2	0	0	0	15	1	47
Huron	0	2	3	0	0	0	0	0	1	0	0	14	20
Ionia	0	0	0	0	0	0	0	0	0	0	0	0	0
Kalamazoo	0	6	12	0	0	2	0	0	0	1	0	0	21
Lapeer	0	1	0	0	0	1	0	0	0	0	0	0	2
Lenewee	1	16	7	0	0	6	1	0	0	0	1	7	39
LifeWays	8	27	26	0	1	18	3	0	2	0	0	1	86
Livingston	2	47	7	0	2	7	2	0	1	0	2	15	85
Macomb	0	51	37	0	0	36	8	0	3	1	9	157	302
Centra Wellness (Manistee-Benzie)	0	9	1	0	0	0	0	0	0	0	0	0	10
Monroe	8	33	9	0	1	6	1	0	0	0	0	32	90
Montcalm	0	5	0	0	0	0	0	0	0	0	0	0	5
HealthWest (Muskegon)	3	7	2	0	0	5	0	0	0	0	0	8	25
network180	0	0	0	0	0	0	0	0	0	0	0	0	0
Newaygo	1	23	17	0	0	7	0	0	2	0	2	0	52
North Country	0	2	3	0	0	1	1	0	0	0	2	5	14
Northeast	0	7	7	0	0	2	0	0	1	0	0	0	17
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0	0	0
Northpointe	0	11	5	0	0	6	3	0	0	0	6	0	31
Oakland	3	49	27	0	0	44	9	0	0	1	0	9	142
Ottawa	0	0	0	0	0	0	0	0	0	0	1	0	1
Pathways	0	10	5	0	0	4	1	0	0	0	6	2	28
Pines	0	9	0	0	0	1	0	0	0	0	0	0	10
Saginaw	1	7	2	0	0	0	0	0	0	0	1	23	34
Sanilac	0	1	2	0	0	1	0	0	1	0	1	0	6
Shiawassee	0	0	3	0	0	1	1	0	0	0	0	0	5
St. Clair	0	4	6	0	0	1	0	0	0	0	0	0	11
St. Joseph	0	27	16	0	0	9	1	0	1	0	1	0	55
Summit Pointe	0	14	9	0	0	7	2	0	1	1	1	0	35
Tuscola	0	2	2	0	0	2	0	0	0	0	0	0	6
Van Buren	0	4	1	0	0	3	0	0	0	1	0	0	9
Washtenaw	5	22	5	0	0	15	2	0	0	1	3	25	78
West Michigan	0	0	0	0	0	0	0	0	0	0	0	6	6
Woodlands	0	3	4	0	0	2	2	0	0	0	0	0	11
<b>Total</b>	<b>536</b>	<b>1,612</b>	<b>902</b>	<b>5</b>	<b>18</b>	<b>630</b>	<b>124</b>	<b>0</b>	<b>22</b>	<b>11</b>	<b>65</b>	<b>2,099</b>	<b>6,024</b>

\* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs  
by CMHSP and Education  
Persons with Unknown Disability  
Fiscal Year 2016  
State of Michigan

CMHSP	Education												Total
	No Schooling or Less than One School Grade (includes children)	Completed High School	In School or Completed - K to 11	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Nursery School, Pre-school, or Head Start	Vocational School	Not Collected at this Co-located Service	Not Collected at this Crisis-only Service	Education Unreported	
Allegan	1	1	2	0	0	1	0	0	0	0	5	26	36
AuSable	2	38	18	0	0	8	1	0	0	0	4	16	87
Barry	2	34	16	0	1	17	3	0	0	0	2	31	106
Bay Arenac	4	16	23	0	4	4	2	1	1	0	4	150	209
Berrien	5	208	276	0	8	55	26	0	2	1	0	464	1,045
Clinton Eaton Ingham	30	498	359	0	4	235	60	22	11	19	117	1,553	2,908
CMH for Central Michigan	15	34	65	0	3	21	2	2	2	3	0	428	575
Copper	0	10	2	0	0	7	0	0	0	0	1	56	76
Detroit	240	1,194	1,707	1	121	726	179	59	42	178	4	7,224	11,675
Genesee	10	59	105	0	6	18	3	16	3	12	40	60	332
Gogebic	0	4	5	0	0	0	1	0	0	0	2	4	16
Gratiot	2	17	33	0	3	8	4	1	0	0	5	33	106
Hiawatha	1	10	19	0	1	5	2	1	0	1	29	31	100
Huron	0	6	7	0	0	2	0	0	0	0	8	76	99
Ionia	17	67	73	0	3	31	7	2	0	200	18	37	455
Kalamazoo	9	10	35	0	4	4	2	5	0	11	4	1,174	1,258
Lapeer	1	4	13	0	0	3	0	0	0	1	8	0	30
Lenewee	4	8	31	0	1	4	1	1	0	0	2	20	72
LifeWays	26	100	117	0	2	45	13	4	1	18	38	888	1,252
Livingston	4	9	12	0	5	4	1	1	0	0	4	38	78
Macomb	20	47	120	0	3	25	6	12	1	0	1	1,249	1,484
Centra Wellness (Manistee-Benzie)	6	36	66	0	1	4	9	3	0	1	0	86	212
Monroe	10	46	45	0	6	7	3	3	0	1	1	67	189
Montcalm	11	40	20	0	1	5	2	1	1	2	3	53	139
HealthWest (Muskegon)	23	26	3	0	0	14	1	0	0	0	0	699	766
network180	23	94	84	0	11	30	7	7	1	2	5	277	541
Newaygo	7	39	55	0	0	11	3	12	0	2	15	159	303
North Country	7	21	29	0	3	3	1	2	1	0	42	102	211
Northeast	11	58	63	0	2	22	8	10	0	0	14	9	197
Northern Lakes	2	51	33	0	2	31	13	3	3	4	121	479	742
Northpointe	2	12	5	0	0	7	3	0	0	0	17	25	71
Oakland	312	578	248	6	141	275	101	13	0	0	0	980	2,654
Ottawa	0	2	5	0	0	0	0	0	0	0	1	68	76
Pathways	3	17	21	0	0	6	4	0	0	0	8	92	151
Pines	0	499	210	0	2	127	25	2	1	7	33	212	1,118
Saginaw	6	25	40	0	3	7	4	5	0	9	77	185	361
Sanilac	1	4	7	0	1	2	0	0	0	0	2	1	18
Shiawassee	5	11	8	1	0	2	0	0	0	0	4	160	191
St. Clair	11	5	51	0	2	2	0	4	0	1	11	65	152
St. Joseph	5	85	71	0	6	18	4	2	0	4	2	59	256
Summit Pointe	9	182	88	0	18	56	21	2	3	8	0	560	947
Tuscola	0	7	13	0	3	1	0	1	0	0	0	3	28
Van Buren	0	21	5	0	6	11	3	0	0	0	0	634	680
Washtenaw	4	12	15	0	4	12	3	0	1	0	6	60	117
West Michigan	0	1	2	0	5	0	0	0	0	0	0	273	281
Woodlands	9	20	66	0	0	11	0	4	0	0	1	58	169
<b>Total</b>	<b>860</b>	<b>4,266</b>	<b>4,291</b>	<b>8</b>	<b>386</b>	<b>1,887</b>	<b>528</b>	<b>201</b>	<b>74</b>	<b>485</b>	<b>659</b>	<b>18,924</b>	<b>32,569</b>

CMHSP Client Level Encounter Data  
 Primary Diagnosis Breakdown  
 Fiscal Year 2015-2016  
 State of Michigan

<b>Primary Diagnosis</b>	<b>Total Served</b>	<b>Percentage</b>
Mood (Affective) Disorders	91,789	40.18%
Schizophrenia, Schizotypal, Delusional, and Other Non-Mood Psychotic Disorders	33,750	14.77%
Anxiety, Dissociative, Stress-Related, Somatoform and Other Nonpsychotic Mental Disorders	25,333	11.09%
Intellectual Disabilities and Underlying Causes of IDD	19,637	8.60%
Behavioral and Emotional Disorders with Onset Usually Occurring in Childhood and Adolescence	19,313	8.45%
Pervasive and Specific Developmental Disorders	12,603	5.52%
Mental and Behavioral Disorders Due to Psychoactive Substance Use	5,399	2.36%
Disorders of Adult Personality and Behavior	3,225	1.41%
Mental and Behavioral Issues Due to Known Physiological Conditions	3,119	1.37%
Unspecified Mental Disorder	1,406	0.62%
Behavioral Syndromes Associated with Physiological Disturbances and Physical Factors	152	0.07%
Other Diagnosis	12,647	5.54%
Unknown Diagnosis	71	0.03%
<b>Total</b>	<b>228,444</b>	<b>100.00%</b>

SECTION 904 (2)(a) (con't)  
PIHP SUBSTANCE USE DISORDER BENEFIT  
DEMOGRAPHIC SUMMARY DATA  
FY 2016

Statewide Summary & PIHP Specific



**PIHP Substance Use Disorder Benefit  
Admissions and Percentages by PIHP  
Fiscal Year 2016  
State of Michigan**

<b>Gender</b>			
PIHP	Male	Female	Total
CMH Partnership of Southeast MI.	1,998	1,426	3,424
	58.4%	41.6%	100.0%
Detroit Wayne Mental Health Authority	11,577	6,339	17,916
	64.6%	35.4%	100.0%
Lakeshore Regional Entity	3,960	2,943	6,903
	57.4%	42.6%	100.0%
Macomb CO CMH Services	4,066	2,647	6,713
	60.6%	39.4%	100.0%
Mid-State Health Network	6,836	5,034	11,870
	57.6%	42.4%	100.0%
NorthCare Network	1,175	1,086	2,261
	52.0%	48.0%	100.0%
Northern MI Regional Entity	2,169	1,355	3,524
	61.5%	38.5%	100.0%
Oakland CO CMH Authority	3,345	2,313	5,658
	59.1%	40.9%	100.0%
Region 10 PIHP	4,329	3,046	7,375
	58.7%	41.3%	100.0%
Southwest MI Behavioral Health	3,969	2,773	6,742
	58.9%	41.1%	100.0%
Total	43,424	28,962	72,386
	60.0%	40.0%	100.0%

**PIHP Substance Use Disorder Benefit  
Admissions and Percentages by PIHP  
Fiscal Year 2016  
State of Michigan**

Age - Detailed Groupings											
PIHP	under 14	14-17	18-20	21-25	26-29	30-35	36-44	45-54	55-64	65+	Total
CMH Partnership of Southeast MI.	1	37	80	421	650	867	639	473	244	12	3,424
	0.0%	1.1%	2.3%	12.3%	19.0%	25.3%	18.7%	13.8%	7.1%	0.4%	100.0%
Detroit Wayne Mental Health Authority	9	247	307	1,434	2,192	2,729	3,324	4,220	3,248	206	17,916
	0.1%	1.4%	1.7%	8.0%	12.2%	15.2%	18.6%	23.6%	18.1%	1.1%	100.0%
Lakeshore Regional Entity	11	237	222	806	1,090	1,594	1,296	1,156	470	21	6,903
	0.2%	3.4%	3.2%	11.7%	15.8%	23.1%	18.8%	16.7%	6.8%	0.3%	100.0%
Macomb CO. CMH Services	94	163	179	856	1,274	1,486	1,227	1,018	402	14	6,713
	1.4%	2.4%	2.7%	12.8%	19.0%	22.1%	18.3%	15.2%	6.0%	0.2%	100.0%
Mid-State Health Network	70	370	615	1,800	2,048	2,721	2,108	1,593	531	14	11,870
	0.6%	3.1%	5.2%	15.2%	17.3%	22.9%	17.8%	13.4%	4.5%	0.1%	100.0%
NorthCare Network	2	69	133	386	450	561	352	212	94	2	2,261
	0.1%	3.1%	5.9%	17.1%	19.9%	24.8%	15.6%	9.4%	4.2%	0.1%	100.0%
Northern MI Regional Entity	9	146	194	553	538	731	630	491	200	32	3,524
	0.3%	4.1%	5.5%	15.7%	15.3%	20.7%	17.9%	13.9%	5.7%	0.9%	100.0%
Oakland CO CMH Authority	10	145	201	700	971	1,169	996	926	506	34	5,658
	0.2%	2.6%	3.6%	12.4%	17.2%	20.7%	17.6%	16.4%	8.9%	0.6%	100.0%
Region 10 PIHP	5	105	267	896	1,242	1,614	1,464	1,230	506	46	7,375
	0.1%	1.4%	3.6%	12.1%	16.8%	21.9%	19.9%	16.7%	6.9%	0.6%	100.0%
Southwest MI Behavioral Health	-	67	250	893	1,004	1,405	1,434	1,192	460	37	6,742
	0.0%	1.0%	3.7%	13.2%	14.9%	20.8%	21.3%	17.7%	6.8%	0.5%	100.0%
Total	211	1,586	2,448	8,745	11,459	14,877	13,470	12,511	6,661	418	72,386
	0.3%	2.2%	3.4%	12.1%	15.8%	20.6%	18.6%	17.3%	9.2%	0.6%	100.0%

**PIHP Substance Use Disorder Benefit  
Admissions and Percentages by PIHP  
Fiscal Year 2016  
State of Michigan**

Age					
PIHP	17 and under	18-25	26-44	45+	Total
CMH Partnership of Southeast MI.	38	501	2,156	729	3,424
	1.1%	14.6%	63.0%	21.3%	100.0%
Detroit Wayne Mental Health Authority	256	1,741	8,245	7,674	17,916
	1.4%	9.7%	46.0%	42.8%	100.0%
Lakeshore Regional Entity	248	1,028	3,980	1,647	6,903
	3.6%	14.9%	57.7%	23.9%	100.0%
Macomb CO. CMH Services	257	1,035	3,987	1,434	6,713
	3.8%	15.4%	59.4%	21.4%	100.0%
Mid-State Health Network	440	2,415	6,877	2,138	11,870
	3.7%	20.3%	57.9%	18.0%	100.0%
NorthCare Network	71	519	1,363	308	2,261
	3.1%	23.0%	60.3%	13.6%	100.0%
Northern MI Regional Entity	155	747	1,899	723	3,524
	4.4%	21.2%	53.9%	20.5%	100.0%
Oakland CO CMH Authority	155	901	3,136	1,466	5,658
	2.7%	15.9%	55.4%	25.9%	100.0%
Region 10 PIHP	110	1,163	4,320	1,782	7,375
	1.5%	15.8%	58.6%	24.2%	100.0%
Southwest MI Behavioral Health	67	1,143	3,843	1,689	6,742
	1.0%	17.0%	57.0%	25.1%	100.0%
Total	1,797	11,193	39,806	19,590	72,386
	2.5%	15.5%	55.0%	27.1%	100.0%

**PIHP Substance Use Disorder Benefit  
Admissions and Percentages by PIHP  
Fiscal Year 2016  
State of Michigan**

Race										
PIHP	Alaskan Native	American Indian	African American/Black	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Pacific Islander	Refused to Provide	Total
CMH Partnership of Southeast MI.	-	13	408	2,897	7	27	58	1	13	3,424
	0.0%	0.4%	11.9%	84.6%	0.2%	0.8%	1.7%	0.0%	0.4%	100.0%
Detroit Wayne Mental Health Authority	-	13	3,571	3,104	21	212	10,987	8	-	17,916
	0.0%	0.1%	19.9%	17.3%	0.1%	1.2%	61.3%	0.0%	0.0%	100.0%
Lakeshore Regional Entity	3	83	1,086	5,083	18	298	286	13	33	6,903
	0.0%	1.2%	15.7%	73.6%	0.3%	4.3%	4.1%	0.2%	0.5%	100.0%
Macomb CO. CMH Services	-	5	328	4,049	6	54	2,248	20	3	6,713
	0.0%	0.1%	4.9%	60.3%	0.1%	0.8%	33.5%	0.3%	0.0%	100.0%
Mid-State Health Network	3	120	1,265	9,668	19	358	414	-	23	11,870
	0.0%	1.0%	10.7%	81.4%	0.2%	3.0%	3.5%	0.0%	0.2%	100.0%
NorthCare Network	6	198	14	1,285	2	9	745	-	2	2,261
	0.3%	8.8%	0.6%	56.8%	0.1%	0.4%	33.0%	0.0%	0.1%	100.0%
Northern MI Regional Entity	-	73	-	42	8	3,351	18	1	31	3,524
	0.0%	2.1%	0.0%	1.2%	0.2%	95.1%	0.5%	0.0%	0.9%	100.0%
Oakland CO CMH Authority	3	8	950	4,430	24	142	95	-	6	5,658
	0.1%	0.1%	16.8%	78.3%	0.4%	2.5%	1.7%	0.0%	0.1%	100.0%
Region 10 PIHP	1	24	1,324	4,557	5	89	1,356	17	2	7,375
	0.0%	0.3%	18.0%	61.8%	0.1%	1.2%	18.4%	0.2%	0.0%	100.0%
Southwest MI Behavioral Health	-	55	888	5,416	23	149	95	24	92	6,742
	0.0%	0.8%	13.2%	80.3%	0.3%	2.2%	1.4%	0.4%	1.4%	100.0%
Total	16	592	9,834	40,531	133	4,689	16,302	84	205	72,386
	0.0%	0.8%	13.6%	56.0%	0.2%	6.5%	22.5%	0.1%	0.3%	100.0%

**PIHP Substance Use Disorder Benefit  
Admissions and Percentages by PIHP  
Fiscal Year 2016  
State of Michigan**

Ethnicity								
PIHP	Puerto Rican	Mexican	Cuban	Other Hispanic	NonHispanic	Hispanic Latino Unspecified	Unknown	Total
CMH Partnership of Southeast MI.	3	64	3	37	3,130	59	128	3,424
	0.1%	1.9%	0.1%	1.1%	91.4%	1.7%	3.7%	100.0%
Detroit Wayne Mental Health Authority	71	193	14	105	17,014	258	261	17,916
	0.4%	1.1%	0.1%	0.6%	95.0%	1.4%	1.5%	100.0%
Lakeshore Regional Entity	55	216	8	38	5,700	264	622	6,903
	0.8%	3.1%	0.1%	0.6%	82.6%	3.8%	9.0%	100.0%
Macomb CO. CMH Services	4	22	-	14	6,467	104	102	6,713
	0.1%	0.3%	0.0%	0.2%	96.3%	1.5%	1.5%	100.0%
Mid-State Health Network	29	345	6	252	8,853	137	2,248	11,870
	0.2%	2.9%	0.1%	2.1%	74.6%	1.2%	18.9%	100.0%
NorthCare Network	3	8	-	9	2,185	26	30	2,261
	0.1%	0.4%	0.0%	0.4%	96.6%	1.1%	1.3%	100.0%
Northern MI Regional Entity	2	18	1	10	161	3	3,329	3,524
	0.1%	0.5%	0.0%	0.3%	4.6%	0.1%	94.5%	100.0%
Oakland CO CMH Authority	24	34	2	26	4,774	93	705	5,658
	0.4%	0.6%	0.0%	0.5%	84.4%	1.6%	12.5%	100.0%
Region 10 PIHP	13	41	-	43	6,810	169	299	7,375
	0.2%	0.6%	0.0%	0.6%	92.3%	2.3%	4.1%	100.0%
Southwest MI Behavioral Health	11	82	1	110	6,071	84	383	6,742
	0.2%	1.2%	0.0%	1.6%	90.0%	1.2%	5.7%	100.0%
Total	215	1,023	35	644	61,165	1,197	8,107	72,386
	0.3%	1.4%	0.0%	0.9%	84.5%	1.7%	11.2%	100.0%

**PIHP Substance Use Disorder Benefit  
Admissions and Percentages by PIHP  
Fiscal Year 2016  
State of Michigan**

Education Level										
PIHP	Less Than HS or Currently Attending K-12	Completed HS	Attended or Attending Undergraduate College	Graduate or Professional School	College Graduate	Vocational School	In Special Education	Colocated	Crisis Only	Total
CMH Partnership of Southeast MI.	636	1,704	819	57	162	38	-	7	1	3,424
	18.6%	49.8%	23.9%	1.7%	4.7%	1.1%	0.0%	0.2%	0.0%	100.0%
Detroit Wayne Mental Health Authority	5,362	8,367	3,466	81	518	96	7	15	4	17,916
	29.9%	46.7%	19.3%	0.5%	2.9%	0.5%	0.0%	0.1%	0.0%	100.0%
Lakeshore Regional Entity	1,526	3,540	1,456	80	229	59	13	-	-	6,903
	22.1%	51.3%	21.1%	1.2%	3.3%	0.9%	0.2%	0.0%	0.0%	100.0%
Macomb CO. CMH Services	1,743	2,910	1,705	39	292	23	1	-	-	6,713
	26.0%	43.3%	25.4%	0.6%	4.3%	0.3%	0.0%	0.0%	0.0%	100.0%
Mid-State Health Network	3,112	5,543	2,719	63	373	60	-	-	-	11,870
	26.2%	46.7%	22.9%	0.5%	3.1%	0.5%	0.0%	0.0%	0.0%	100.0%
NorthCare Network	478	1,089	572	9	101	3	-	1	8	2,261
	21.1%	48.2%	25.3%	0.4%	4.5%	0.1%	0.0%	0.0%	0.4%	100.0%
Northern MI Regional Entity	877	1,719	753	4	139	2	-	-	30	3,524
	24.9%	48.8%	21.4%	0.1%	3.9%	0.1%	0.0%	0.0%	0.9%	100.0%
Oakland CO CMH Authority	1,272	2,476	1,511	53	335	11	-	-	-	5,658
	22.5%	43.8%	26.7%	0.9%	5.9%	0.2%	0.0%	0.0%	0.0%	100.0%
Region 10 PIHP	1,700	3,832	1,577	32	219	9	-	6	-	7,375
	23.1%	52.0%	21.4%	0.4%	3.0%	0.1%	0.0%	0.1%	0.0%	100.0%
Southwest MI Behavioral Health	1,453	3,890	1,147	19	182	33	3	12	3	6,742
	21.6%	57.7%	17.0%	0.3%	2.7%	0.5%	0.0%	0.2%	0.0%	100.0%
Total	18,159	35,070	15,725	437	2,550	334	24	41	46	72,386
	25.1%	48.4%	21.7%	0.6%	3.5%	0.5%	0.0%	0.1%	0.1%	100.0%

**PIHP Substance Use Disorder Benefit  
Admissions and Percentages by PIHP  
Fiscal Year 2016  
State of Michigan**

Employment Status						
PIHP	Employed Full-Time	Employed Part-Time	Unemployed	Not in the Labor Force	Not Applicable	Total
CMH Partnership of Southeast MI.	366	311	2,267	467	13	3,424
	10.7%	9.1%	66.2%	13.6%	0.4%	100.0%
Detroit Wayne Mental Health Authority	904	770	13,650	2,492	100	17,916
	5.0%	4.3%	76.2%	13.9%	0.6%	100.0%
Lakeshore Regional Entity	806	506	4,368	946	277	6,903
	11.7%	7.3%	63.3%	13.7%	4.0%	100.0%
Macomb CO. CMH Services	544	547	4,670	791	161	6,713
	8.1%	8.1%	69.6%	11.8%	2.4%	100.0%
Mid-State Health Network	1,234	1,185	7,759	1,452	240	11,870
	10.4%	10.0%	65.4%	12.2%	2.0%	100.0%
NorthCare Network	269	335	1,495	138	24	2,261
	11.9%	14.8%	66.1%	6.1%	1.1%	100.0%
Northern MI Regional Entity	702	507	1,746	424	145	3,524
	19.9%	14.4%	49.5%	12.0%	4.1%	100.0%
Oakland CO CMH Authority	819	759	3,178	834	68	5,658
	14.5%	13.4%	56.2%	14.7%	1.2%	100.0%
Region 10 PIHP	661	473	5,339	865	37	7,375
	9.0%	6.4%	72.4%	11.7%	0.5%	100.0%
Southwest MI Behavioral Health	973	552	4,632	560	25	6,742
	14.4%	8.2%	68.7%	8.3%	0.4%	100.0%
Total	7,278	5,945	49,104	8,969	1,090	72,386
	10.1%	8.2%	67.8%	12.4%	1.5%	100.0%

Reported employment/living arrangements collected before any treatment/case management service delivered. These percentages reflect the status when the person presented for treatment.

**PIHP Substance Use Disorder Benefit  
Admissions and Percentages by PIHP  
Fiscal Year 2016  
State of Michigan**

<b>Living Arrangements</b>				
<b>PIHP</b>	<b>Homeless</b>	<b>Dependent</b>	<b>Independent</b>	<b>Total</b>
CMH Partnership of Southeast MI.	699	1,730	995	3,424
	20.4%	50.5%	29.1%	100.0%
Detroit Wayne Mental Health Authority	6,416	4,146	7,354	17,916
	35.8%	23.1%	41.0%	100.0%
Lakeshore Regional Entity	908	1,180	4,815	6,903
	13.2%	17.1%	69.8%	100.0%
Macomb CO. CMH Services	630	618	5,465	6,713
	9.4%	9.2%	81.4%	100.0%
Mid-State Health Network	1,181	2,766	7,923	11,870
	9.9%	23.3%	66.7%	100.0%
NorthCare Network	159	657	1,445	2,261
	7.0%	29.1%	63.9%	100.0%
Northern MI Regional Entity	241	396	2,887	3,524
	6.8%	11.2%	81.9%	100.0%
Oakland CO CMH Authority	489	621	4,548	5,658
	8.6%	11.0%	80.4%	100.0%
Region 10 PIHP	1,230	1,736	4,409	7,375
	16.7%	23.5%	59.8%	100.0%
Southwest MI Behavioral Health	771	1,312	4,659	6,742
	11.4%	19.5%	69.1%	100.0%
Total	12,724	15,162	44,500	72,386
	17.6%	20.9%	61.5%	100.0%

Reported employment/living arrangements collected before any treatment/case management service delivered. These percentages reflect the status when the person presented for treatment.



**PIHP Substance Use Disorder Benefit  
Admissions and Percentages by PIHP  
Fiscal Year 2016  
State of Michigan**

<b>Medication-Assisted Treatment (MAT) for Opioids</b>				
PIHP	Yes	No	No Opiate Involved	Total
CMH Partnership of Southeast MI.	671	1,332	1,421	3,424
	19.6%	38.9%	41.5%	100.0%
Detroit Wayne Mental Health Authority	4,901	4,447	8,568	17,916
	27.4%	24.8%	47.8%	100.0%
Lakeshore Regional Entity	1,059	1,742	4,102	6,903
	15.3%	25.2%	59.4%	100.0%
Macomb CO. CMH Services	2,114	2,223	2,376	6,713
	31.5%	33.1%	35.4%	100.0%
Mid-State Health Network	3,261	2,801	5,808	11,870
	27.5%	23.6%	48.9%	100.0%
NorthCare Network	351	812	1,098	2,261
	15.5%	35.9%	48.6%	100.0%
Northern MI Regional Entity	373	1,065	2,086	3,524
	10.6%	30.2%	59.2%	100.0%
Oakland CO CMH Authority	2,157	858	2,643	5,658
	38.1%	15.2%	46.7%	100.0%
Region 10 PIHP	1,590	1,951	3,834	7,375
	21.6%	26.5%	52.0%	100.0%
Southwest MI Behavioral Health	1,130	1,893	3,719	6,742
	16.8%	28.1%	55.2%	100.0%
Total	17,607	19,124	35,655	72,386
	24.3%	26.4%	49.3%	100.0%

**PIHP Substance Use Disorder Benefit  
Admissions and Percentages by PIHP  
Fiscal Year 2016  
State of Michigan**

Primary Substance Abuse Problem												
PIHP	None	Alcohol	Cocaine	Heroin	Rx Opiates	Methamphetamine	Marijuana	Benzodiazepines	MDMA Ecstasy	Stimulants	Others	Total
CMH Partnership of Southeast MI.	-	1,103	223	1,370	411	32	213	36	9	7	20	3,424
	0.0%	32.2%	6.5%	40.0%	12.0%	0.9%	6.2%	1.1%	0.3%	0.2%	0.6%	100.0%
Detroit Wayne Mental Health Authority	-	5,930	1,954	7,495	990	26	1,296	147	18	7	53	17,916
	0.0%	33.1%	10.9%	41.8%	5.5%	0.1%	7.2%	0.8%	0.1%	0.0%	0.3%	100.0%
Lakeshore Regional Entity	1	2,815	503	1,644	854	135	822	41	26	19	43	6,903
	0.0%	40.8%	7.3%	23.8%	12.4%	2.0%	11.9%	0.6%	0.4%	0.3%	0.6%	100.0%
Macomb CO. CMH Services	122	1,854	311	3,249	669	13	346	81	8	2	58	6,713
	1.8%	27.6%	4.6%	48.4%	10.0%	0.2%	5.2%	1.2%	0.1%	0.0%	0.9%	100.0%
Mid-State Health Network	20	3,968	566	3,025	2,161	405	1,514	73	21	9	108	11,870
	0.2%	33.4%	4.8%	25.5%	18.2%	3.4%	12.8%	0.6%	0.2%	0.1%	0.9%	100.0%
NorthCare Network	-	943	17	84	892	80	195	6	32	2	10	2,261
	0.0%	41.7%	0.8%	3.7%	39.5%	3.5%	8.6%	0.3%	1.4%	0.1%	0.4%	100.0%
Northern MI Regional Entity	4	1,617	38	343	833	46	586	18	5	1	33	3,524
	0.1%	45.9%	1.1%	9.7%	23.6%	1.3%	16.6%	0.5%	0.1%	0.0%	0.9%	100.0%
Oakland CO CMH Authority	-	1,910	304	2,006	692	26	581	63	23	4	49	5,658
	0.0%	33.8%	5.4%	35.5%	12.2%	0.5%	10.3%	1.1%	0.4%	0.1%	0.9%	100.0%
Region 10 PIHP	-	2,274	820	2,239	871	138	877	90	25	5	36	7,375
	0.0%	30.8%	11.1%	30.4%	11.8%	1.9%	11.9%	1.2%	0.3%	0.1%	0.5%	100.0%
Southwest MI Behavioral Health	3	2,479	212	1,889	756	436	823	86	10	2	46	6,742
	0.0%	36.8%	3.1%	28.0%	11.2%	6.5%	12.2%	1.3%	0.1%	0.0%	0.7%	100.0%
Total	150	24,893	4,948	23,344	9,129	1,337	7,253	641	177	58	456	72,386
	0.2%	34.4%	6.8%	32.2%	12.6%	1.8%	10.0%	0.9%	0.2%	0.1%	0.6%	100.0%

**PIHP Substance Use Disorder Benefit  
Admissions and Percentages by PIHP  
Fiscal Year 2016  
State of Michigan**

<b>Reimbursement Eligibility</b>				
<b>PIHP</b>	<b>Medicaid</b>	<b>HMP</b>	<b>Comm Grant</b>	<b>Total</b>
CMH Partnership of Southeast MI.	1,006	1,256	972	3,424
	29.4%	36.7%	28.4%	100.0%
Detroit Wayne Mental Health Authority	7,387	7,682	2,847	17,916
	41.2%	42.9%	15.9%	100.0%
Lakeshore Regional Entity	1,845	2,721	2,337	6,903
	26.7%	39.4%	33.9%	100.0%
Macomb CO. CMH Services	1,968	2,756	1,989	6,713
	29.3%	41.1%	29.6%	100.0%
Mid-State Health Network	3,614	4,501	3,755	11,870
	30.4%	37.9%	31.6%	100.0%
NorthCare Network	693	854	714	2,261
	30.7%	37.8%	31.6%	100.0%
Northern MI Regional Entity	842	1,404	1,278	3,524
	23.9%	39.8%	36.3%	100.0%
Oakland CO CMH Authority	1,809	2,150	1,699	5,658
	32.0%	38.0%	30.0%	100.0%
Region 10 PIHP	2,043	2,863	2,359	7,375
	27.7%	38.8%	32.0%	100.0%
Southwest MI Behavioral Health	2,108	2,583	2,051	6,742
	31.3%	38.3%	30.4%	100.0%
Total	23,315	28,770	20,001	72,386
	32.2%	39.7%	27.6%	100.0%

Note: All clients who receive PIHP-managed substance use disorder services are eligible for Community Grant funds.

SECTION 904 (2)(b)  
PER CAPITA EXPENDITURES  
FY 2016

Statewide & CMHSP Specific

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Adults with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2016

CMHSP	Cost	2013 Adult Population	Cost Per Capita	Total MI-A Served	Cost Per Person Served
Allegan	\$7,271,879	84,279	\$86.28	956	\$7,606.57
AuSable Valley	\$8,677,381	45,023	\$192.73	7,015	\$1,236.98
Barry	\$4,252,228	45,428	\$93.60	1,015	\$4,189.39
Bay-Arenac	\$14,082,386	96,651	\$145.70	3,477	\$4,050.15
Berrien	\$13,145,936	119,995	\$109.55	2,925	\$4,494.34
Clinton Eaton Ingham	\$27,919,179	367,881	\$75.89	4,121	\$6,774.86
CMH for Central Michigan	\$24,602,054	220,892	\$111.38	4,684	\$5,252.36
Copper Country	\$4,368,552	43,079	\$101.41	629	\$6,945.23
Detroit-Wayne	\$193,353,685	1,344,465	\$143.81	44,771	\$4,318.73
Genesee	\$44,691,947	316,870	\$141.04	5,887	\$7,591.63
Gogebic	\$1,891,795	13,340	\$141.81	252	\$7,507.12
Gratiot	\$3,144,486	33,333	\$94.34	1,037	\$3,032.29
Hiawatha	\$4,449,396	47,095	\$94.48	860	\$5,173.72
Huron	\$3,953,747	25,899	\$152.66	617	\$6,408.02
Ionia	\$4,307,040	49,055	\$87.80	1,388	\$3,103.06
Kalamazoo	\$24,863,958	199,840	\$124.42	3,794	\$6,553.49
Lapeer	\$6,093,446	68,508	\$88.95	872	\$6,987.90
Lenawee	\$6,127,425	77,233	\$79.34	1,165	\$5,259.59
LifeWays	\$21,748,395	160,132	\$135.82	4,361	\$4,987.02
Livingston	\$6,958,421	140,819	\$49.41	1,245	\$5,589.09
Macomb	\$46,308,243	665,601	\$69.57	7,430	\$6,232.60
Manistee-Benzie (Central Wellness)	\$4,337,412	34,135	\$127.07	711	\$6,100.44
Monroe	\$5,976,515	116,019	\$51.51	1,484	\$4,027.30
Montcalm	\$5,449,743	48,541	\$112.27	922	\$5,910.78
Muskegon (HealthWest)	\$14,777,059	129,815	\$113.83	2,197	\$6,726.02
Network180	\$51,165,563	463,869	\$110.30	9,558	\$5,353.17
Newaygo	\$4,458,994	36,717	\$121.44	1,021	\$4,367.28
North Country	\$9,880,281	118,962	\$83.05	1,918	\$5,151.35
Northeast Michigan	\$6,866,462	51,368	\$133.67	1,311	\$5,237.58
Northern Lakes	\$15,980,097	157,050	\$101.75	3,440	\$4,645.38
Northpointe	\$4,890,679	49,564	\$98.67	1,055	\$4,635.71
Oakland	\$84,476,712	955,043	\$88.45	13,177	\$6,410.92
Ottawa	\$8,629,751	204,120	\$42.28	1,360	\$6,345.40
Pathways	\$9,843,542	98,215	\$100.22	1,455	\$6,765.32
Pines	\$4,151,204	33,253	\$124.84	1,487	\$2,791.66
Saginaw	\$24,778,386	152,858	\$162.10	3,235	\$7,659.47
Sanilac	\$4,617,507	32,444	\$142.32	564	\$8,187.07
Shiawassee	\$5,433,082	53,345	\$101.85	955	\$5,689.09
St. Clair	\$12,506,517	124,615	\$100.36	1,792	\$6,979.08
St. Joseph	\$4,703,073	45,608	\$103.12	986	\$4,769.85
Summit Pointe	\$16,556,420	103,526	\$159.93	3,850	\$4,300.37
Tuscola	\$4,627,339	42,490	\$108.90	684	\$6,765.12
Van Buren	\$7,494,644	57,127	\$131.19	1,290	\$5,809.80
Washtenaw	\$22,112,111	283,624	\$77.96	3,029	\$7,300.14
West Michigan	\$6,543,593	52,128	\$125.53	1,388	\$4,714.40
Woodlands	\$3,316,813	40,567	\$81.76	694	\$4,779.27
<b>State Totals</b>	<b>\$815,785,079</b>	<b>7,650,421</b>	<b>\$106.63</b>	<b>158,064</b>	<b>\$5,161.11</b>

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2016. 2013 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Children with Serious Emotional Disturbance

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2016

CMHSP	Cost	2013 Child Population	Cost Per Capita	Total MI-C Served	Cost Per Person Served
Allegan	\$2,723,319	28,252	\$96.39	445	\$6,119.82
AuSable Valley	\$2,503,628	10,019	\$249.89	81	\$30,908.99
Barry	\$887,497	13,669	\$64.93	262	\$3,387.39
Bay-Arenac	\$4,194,567	25,668	\$163.42	1,114	\$3,765.32
Berrien	\$3,541,989	35,257	\$100.46	937	\$3,780.14
Clinton Eaton Ingham	\$12,126,217	99,440	\$121.95	2,495	\$4,860.21
CMH for Central Michigan	\$5,939,638	55,892	\$106.27	1,770	\$3,355.73
Copper Country	\$647,808	10,354	\$62.57	129	\$5,021.77
Detroit-Wayne	\$67,580,050	430,808	\$156.87	14,232	\$4,748.46
Genesee	\$12,727,701	98,506	\$129.21	2,197	\$5,793.22
Gogebic	\$287,474	2,576	\$111.60	55	\$5,226.79
Gratiot	\$2,240,490	8,635	\$259.47	652	\$3,436.33
Hiawatha	\$808,639	10,909	\$74.13	215	\$3,761.11
Huron	\$995,159	6,325	\$157.34	184	\$5,408.47
Ionia	\$2,012,456	15,018	\$134.00	614	\$3,277.62
Kalamazoo	\$5,945,332	56,885	\$104.51	1,202	\$4,946.20
Lapeer	\$1,372,790	19,881	\$69.05	291	\$4,717.49
Lenawee	\$1,500,943	21,955	\$68.36	387	\$3,878.41
LifeWays	\$6,819,818	46,338	\$147.18	1,306	\$5,221.91
Livingston	\$2,313,351	43,624	\$53.03	341	\$6,784.02
Macomb	\$10,734,341	189,168	\$56.75	1,776	\$6,044.11
Manistee-Benzie (Central Wellness)	\$1,875,224	7,743	\$242.18	375	\$5,000.60
Monroe	\$1,708,963	34,357	\$49.74	457	\$3,739.53
Montcalm	\$2,116,154	14,564	\$145.30	490	\$4,318.68
Muskegon (HealthWest)	\$4,461,322	41,193	\$108.30	717	\$6,222.21
Network180	\$12,544,575	157,831	\$79.48	3,613	\$3,472.07
Newaygo	\$2,147,345	11,284	\$190.30	414	\$5,186.82
North Country	\$2,766,154	30,728	\$90.02	743	\$3,722.95
Northeast Michigan	\$1,331,226	10,713	\$124.26	400	\$3,328.06
Northern Lakes	\$3,519,016	40,298	\$87.32	901	\$3,905.68
Northpointe	\$1,372,708	11,841	\$115.93	355	\$3,866.78
Oakland	\$15,048,446	276,597	\$54.41	2,473	\$6,085.10
Ottawa	\$2,106,153	68,581	\$30.71	710	\$2,966.41
Pathways	\$2,046,323	22,414	\$91.30	457	\$4,477.73
Pines	\$729,247	10,396	\$70.15	428	\$1,703.85
Saginaw	\$6,471,739	43,684	\$148.15	1,028	\$6,295.47
Sanilac	\$1,036,274	9,379	\$110.49	183	\$5,662.70
Shiawassee	\$1,450,461	15,555	\$93.25	416	\$3,486.68
St. Clair	\$5,493,250	35,854	\$153.21	768	\$7,152.67
St. Joseph	\$1,790,565	15,356	\$116.60	470	\$3,809.71
Summit Pointe	\$3,477,899	31,486	\$110.46	1,218	\$2,855.42
Tuscola	\$2,292,877	11,773	\$194.76	252	\$9,098.72
Van Buren	\$1,192,185	18,328	\$65.05	489	\$2,438.01
Washtenaw	\$2,826,104	70,616	\$40.02	576	\$4,906.43
West Michigan	\$1,401,903	14,108	\$99.37	299	\$4,688.64
Woodlands	\$1,359,010	11,343	\$119.81	343	\$3,962.13
<b>State Totals</b>	<b>\$230,468,327</b>	<b>2,245,201</b>	<b>\$102.65</b>	<b>49,260</b>	<b>\$4,678.61</b>

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2016.

2013 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Persons with Developmental Disabilities

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2016

CMHSP	Cost	2013 Total Population	Cost Per Capita	Total DD Served	Cost Per Person Served
Allegan	\$13,311,801	112,531	\$118.29	481	\$27,675.26
AuSable Valley	\$10,512,353	55,042	\$190.99	1,794	\$5,859.73
Barry	\$4,341,242	59,097	\$73.46	179	\$24,252.75
Bay-Arenac	\$20,316,050	122,319	\$166.09	735	\$27,640.88
Berrien	\$21,629,814	155,252	\$139.32	557	\$38,832.70
Clinton Eaton Ingham	\$55,768,897	467,321	\$119.34	1,846	\$30,210.67
CMH for Central Michigan	\$49,689,560	276,784	\$179.52	1,574	\$31,568.97
Copper Country	\$8,619,293	53,433	\$161.31	238	\$36,215.52
Detroit-Wayne	\$269,091,452	1,775,273	\$151.58	10,374	\$25,939.03
Genesee	\$55,042,225	415,376	\$132.51	1,922	\$28,637.99
Gogebic	\$3,498,565	15,916	\$219.81	128	\$27,332.54
Gratiot	\$5,481,616	41,968	\$130.61	387	\$14,164.38
Hiawatha	\$7,757,041	58,004	\$133.73	308	\$25,185.20
Huron	\$3,764,609	32,224	\$116.83	189	\$19,918.57
Ionia	\$4,917,380	64,073	\$76.75	376	\$13,078.14
Kalamazoo	\$32,571,228	256,725	\$126.87	952	\$34,213.47
Lapeer	\$11,221,573	88,389	\$126.96	364	\$30,828.50
Lenawee	\$8,204,206	99,188	\$82.71	326	\$25,166.28
LifeWays	\$30,759,561	206,470	\$148.98	1,014	\$30,334.87
Livingston	\$16,241,510	184,443	\$88.06	657	\$24,720.71
Macomb	\$129,562,354	854,769	\$151.58	4,052	\$31,974.91
Manistee-Benzie (Central Wellness)	\$5,876,467	41,878	\$140.32	186	\$31,593.91
Monroe	\$20,758,948	150,376	\$138.05	686	\$30,260.86
Montcalm	\$5,767,331	63,105	\$91.39	295	\$19,550.27
Muskegon (HealthWest)	\$34,365,349	171,008	\$200.96	1,242	\$27,669.36
Network180	\$63,355,400	621,700	\$101.91	2,832	\$22,371.26
Newaygo	\$4,442,867	48,001	\$92.56	200	\$22,214.34
North Country	\$26,029,330	149,690	\$173.89	845	\$30,803.94
Northeast Michigan	\$16,661,834	62,081	\$268.39	389	\$42,832.48
Northern Lakes	\$25,811,419	197,348	\$130.79	965	\$26,747.58
Northpointe	\$9,259,525	61,405	\$150.79	361	\$25,649.65
Oakland	\$145,007,690	1,231,640	\$117.74	4,411	\$32,874.11
Ottawa	\$21,580,012	272,701	\$79.13	692	\$31,184.99
Pathways	\$20,271,097	120,629	\$168.04	605	\$33,505.94
Pines	\$5,369,067	43,649	\$123.01	222	\$24,184.99
Saginaw	\$35,476,231	196,542	\$180.50	1,213	\$29,246.69
Sanilac	\$10,437,558	41,823	\$249.57	308	\$33,888.18
Shiawassee	\$9,970,828	68,900	\$144.71	337	\$29,587.03
St. Clair	\$30,554,049	160,469	\$190.40	1,140	\$26,801.80
St. Joseph	\$6,932,309	60,964	\$113.71	235	\$29,499.19
Summit Pointe	\$16,545,465	135,012	\$122.55	639	\$25,892.75
Tuscola	\$9,008,096	54,263	\$166.01	252	\$35,746.41
Van Buren	\$8,920,535	75,455	\$118.22	463	\$19,266.82
Washtenaw	\$42,603,292	354,240	\$120.27	1,352	\$31,511.31
West Michigan	\$10,941,746	66,236	\$165.19	357	\$30,649.15
Woodlands	\$6,150,914	51,910	\$118.49	184	\$33,428.88
<b>State Totals</b>	<b>1,354,399,690</b>	<b>9,895,622</b>	<b>\$136.87</b>	<b>48,864</b>	<b>\$27,717.74</b>

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2016.

2013 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Administrative Costs

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2016

CMHSP	Cost	2013 Total Population	Cost Per Capita	Total Served	Administrative Cost Per Person
Allegan	\$1,858,228	112,531	\$16.51	1,882	\$987.37
AuSable Valley	-	55,042	-	8,890	-
Barry	\$640,208	59,097	\$10.83	1,456	\$439.70
Bay-Arenac	\$2,165,596	122,319	\$17.70	5,326	\$406.61
Berrien	\$3,854,400	155,252	\$24.83	4,419	\$872.23
Clinton Eaton Ingham	\$3,282,283	467,321	\$7.02	8,462	\$387.89
CMH for Central Michigan	\$1,703,965	276,784	\$6.16	8,028	\$212.25
Copper Country	\$260,310	53,433	\$4.87	996	\$261.36
Detroit-Wayne	\$47,695,213	1,775,273	\$26.87	69,377	\$687.48
Genesee	\$3,895,434	415,376	\$9.38	10,006	\$389.31
Gogebic	\$163,671	15,916	\$10.28	435	\$376.26
Gratiot	\$469,726	41,968	\$11.19	2,076	\$226.26
Hiawatha	\$1,118,764	58,004	\$19.29	1,383	\$808.94
Huron	\$735,766	32,224	\$22.83	990	\$743.20
Ionia	\$418,397	64,073	\$6.53	2,378	\$175.94
Kalamazoo	\$5,385,252	256,725	\$20.98	5,948	\$905.39
Lapeer	\$310,205	88,389	\$3.51	1,527	\$203.15
Lenawee	\$669,667	99,188	\$6.75	1,878	\$356.59
LifeWays	\$1,742,237	206,470	\$8.44	6,681	\$260.77
Livingston	\$868,988	184,443	\$4.71	2,243	\$387.42
Macomb	\$11,999,736	854,769	\$14.04	13,258	\$905.09
Manistee-Benzie (Centra Wellness)	\$267,398	41,878	\$6.39	1,272	\$210.22
Monroe	-	150,376	-	2,627	-
Montcalm	\$774,687	63,105	\$12.28	1,707	\$453.83
Muskegon (HealthWest)	\$2,056,282	171,008	\$12.02	4,156	\$494.77
Network180	\$2,929,292	621,700	\$4.71	16,003	\$183.05
Newaygo	\$450,691	48,001	\$9.39	1,635	\$275.65
North Country	\$802,665	149,690	\$5.36	3,506	\$228.94
Northeast Michigan	\$720,186	62,081	\$11.60	2,100	\$342.95
Northern Lakes	\$1,112,004	197,348	\$5.63	5,306	\$209.57
Northpointe	\$455,212	61,405	\$7.41	1,771	\$257.04
Oakland	\$16,572,299	1,231,640	\$13.46	20,061	\$826.10
Ottawa	\$1,171,889	272,701	\$4.30	2,762	\$424.29
Pathways	\$1,885,025	120,629	\$15.63	2,517	\$748.92
Pines	\$794,159	43,649	\$18.19	2,137	\$371.62
Saginaw	\$2,718,237	196,542	\$13.83	5,476	\$496.39
Sanilac	\$212,485	41,823	\$5.08	1,055	\$201.41
Shiawassee	\$794,872	68,900	\$11.54	1,708	\$465.38
St. Clair	\$353,253	160,469	\$2.20	3,700	\$95.47
St. Joseph	\$806,676	60,964	\$13.23	1,691	\$477.04
Summit Pointe	\$2,613,014	135,012	\$19.35	5,707	\$457.86
Tuscola	\$632,535	54,263	\$11.66	1,188	\$532.44
Van Buren	\$1,285,201	75,455	\$17.03	2,242	\$573.24
Washtenaw	\$2,374,149	354,240	\$6.70	4,957	\$478.95
West Michigan	\$702,563	66,236	\$10.61	2,044	\$343.72
Woodlands	\$702,384	51,910	\$13.53	1,221	\$575.25
<b>State Totals</b>	<b>\$132,425,204</b>	<b>9,895,622</b>	<b>\$13.38</b>	<b>256,188</b>	<b>\$516.91</b>

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2016. 2013 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Note: '-' denotes that the CMHSP did not report expenditures for administrative costs.



**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Other Costs  
State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2016

CMHSP	Cost	2013 Total Population	Cost Per Capita	Total Served	Other Costs Per Person
Allegan	\$1,584,983	112,531	\$14.08	1,882	\$842.18
AuSable Valley	\$0	55,042	\$0.00	8,890	\$0.00
Barry	\$747,701	59,097	\$12.65	1,456	\$513.53
Bay-Arenac	\$2,133,403	122,319	\$17.44	5,326	\$400.56
Berrien	\$1,691,499	155,252	\$10.90	4,419	\$382.78
Clinton Eaton Ingham	\$2,196,485	467,321	\$4.70	8,462	\$259.57
CMH for Central Michigan	\$3,632,430	276,784	\$13.12	8,028	\$452.47
Copper Country	\$258,268	53,433	\$4.83	996	\$259.31
Detroit-Wayne	\$156,969,800	1,775,273	\$88.42	69,377	\$2,262.56
Genesee	\$11,723,045	415,376	\$28.22	10,006	\$1,171.60
Gogebic	\$690,039	15,916	\$43.36	435	\$1,586.30
Gratiot	\$940,082	41,968	\$22.40	2,076	\$452.83
Hiawatha	\$802,433	58,004	\$13.83	1,383	\$580.21
Huron	\$3,158,409	32,224	\$98.01	990	\$3,190.31
Ionia	\$567,612	64,073	\$8.86	2,378	\$238.69
Kalamazoo	\$5,837,138	256,725	\$22.74	5,948	\$981.36
Lapeer	\$622,040	88,389	\$7.04	1,527	\$407.36
Lenawee	\$1,408,542	99,188	\$14.20	1,878	\$750.02
LifeWays	\$1,018,874	206,470	\$4.93	6,681	\$152.50
Livingston	\$2,268,595	184,443	\$12.30	2,243	\$1,011.41
Macomb	\$2,477,787	854,769	\$2.90	13,258	\$186.89
Manistee-Benzie (Central Wellness)	\$834,804	41,878	\$19.93	1,272	\$656.29
Monroe	\$1,373,396	150,376	\$9.13	2,627	\$522.80
Montcalm	\$769,907	63,105	\$12.20	1,707	\$451.03
Muskegon (HealthWest)	\$976,116	171,008	\$5.71	4,156	\$234.87
Network180	\$9,267,577	621,700	\$14.91	16,003	\$579.11
Newaygo	\$365,522	48,001	\$7.61	1,635	\$223.56
North Country	\$3,525,726	149,690	\$23.55	3,506	\$1,005.63
Northeast Michigan	\$862,442	62,081	\$13.89	2,100	\$410.69
Northern Lakes	\$13,694,975	197,348	\$69.40	5,306	\$2,581.04
Northpointe	\$1,212,186	61,405	\$19.74	1,771	\$684.46
Oakland	\$17,252,355	1,231,640	\$14.01	20,061	\$859.99
Ottawa	\$1,285,173	272,701	\$4.71	2,762	\$465.31
Pathways	\$166,600	120,629	\$1.38	2,517	\$66.19
Pines	\$807,219	43,649	\$18.49	2,137	\$377.73
Saginaw	\$5,103,820	196,542	\$25.97	5,476	\$932.03
Sanilac	\$208,878	41,823	\$4.99	1,055	\$197.99
Shiawassee	\$705,738	68,900	\$10.24	1,708	\$413.20
St. Clair	\$1,558,849	160,469	\$9.71	3,700	\$421.31
St. Joseph	\$1,389,423	60,964	\$22.79	1,691	\$821.66
Summit Pointe	\$7,411,882	135,012	\$54.90	5,707	\$1,298.74
Tuscola	\$410,034	54,263	\$7.56	1,188	\$345.15
Van Buren	\$2,148,651	75,455	\$28.48	2,242	\$958.36
Washtenaw	\$1,549,895	354,240	\$4.38	4,957	\$312.67
West Michigan	\$941,069	66,236	\$14.21	2,044	\$460.41
Woodlands	\$603,168	51,910	\$11.62	1,221	\$493.99
<b>State Totals</b>	<b>\$275,154,568</b>	<b>9,895,622</b>	<b>\$27.81</b>	<b>256,188</b>	<b>\$1,074.03</b>

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2016. 2013 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Note: Other costs include expenses for services not reported in the sub-element services such as room and board, MRS match, grant funded services, lab and pharmacy services.

**Prevention Indirect Service Model**

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2016

CMH Name	Prevention Indirect Cost	Total Service Expenditures	Percentage
Allegan	\$420,784	\$26,750,210	1.57%
AuSable Valley	\$0	\$21,693,363	0.00%
Barry	\$0	\$10,868,877	0.00%
Bay-Arenac	\$93,012	\$42,892,001	0.22%
Berrien	\$0	\$43,863,638	0.00%
Clinton Eaton Ingham	\$0	\$101,293,061	0.00%
CMH for Central Michigan	\$0	\$85,567,647	0.00%
Copper Country	\$53,048	\$14,154,231	0.37%
Detroit-Wayne	\$4,660,000	\$734,690,200	0.63%
Genesee	\$0	\$128,080,351	0.00%
Gogebic	\$0	\$6,531,543	0.00%
Gratiot	\$0	\$12,276,400	0.00%
Hiawatha	\$0	\$14,936,273	0.00%
Huron	\$0	\$12,607,691	0.00%
Ionia	\$0	\$12,222,885	0.00%
Kalamazoo	\$0	\$74,602,908	0.00%
Lapeer	\$52,822	\$19,620,055	0.27%
Lenawee	\$0	\$17,910,783	0.00%
LifeWays	\$0	\$62,088,885	0.00%
Livingston	\$0	\$28,650,865	0.00%
Macomb	\$0	\$201,082,461	0.00%
Manistee-Benzie (Centra Wellness)	\$0	\$13,191,305	0.00%
Monroe	\$0	\$29,817,822	0.00%
Montcalm	\$0	\$14,877,822	0.00%
Muskegon (HealthWest)	\$0	\$56,636,128	0.00%
Network180	\$0	\$139,262,406	0.00%
Newaygo	\$0	\$11,865,420	0.00%
North Country	\$0	\$43,004,156	0.00%
Northeast Michigan	\$0	\$26,442,150	0.00%
Northern Lakes	\$0	\$60,117,511	0.00%
Northpointe	\$0	\$17,190,309	0.00%
Oakland	\$127,453	\$278,357,502	0.05%
Ottawa	\$0	\$34,772,977	0.00%
Pathways	\$0	\$34,212,586	0.00%
Pines	\$0	\$11,850,895	0.00%
Saginaw	\$0	\$74,548,415	0.00%
Sanilac	\$44,433	\$16,512,702	0.27%
Shiawassee	\$324,755	\$18,354,981	1.77%
St. Clair	\$0	\$50,465,919	0.00%
St. Joseph	\$0	\$15,622,046	0.00%
Summit Pointe	\$0	\$46,604,680	0.00%
Tuscola	\$7,500	\$16,970,881	0.04%
Van Buren	\$0	\$21,041,216	0.00%
Washtenaw	\$0	\$71,465,551	0.00%
West Michigan	\$0	\$20,530,873	0.00%
Woodlands	\$0	\$12,132,289	0.00%
<b>State Totals</b>	<b>\$5,783,807</b>	<b>\$2,808,232,869</b>	<b>0.21%</b>

SECTION 904 (2)(b)  
PER CAPITA EXPENDITURES  
Cultural and Ethnic Groups  
Including the Hard of Hearing Population  
FY 2016

CMHSP Specific

**CMHSP Expenditures per Person Served by CMHSP**

State of Michigan  
Fiscal Year 2016

CMH Name	Individuals Who are Hard of Hearing		
	Cost	Total Served	Cost per Person Served
Allegan	\$0	0	-
AuSable	\$225,326	*	*
Barry	\$463	*	*
Bay Arenac	\$76,412	*	*
Berrien	\$340	*	*
Clinton Eaton Ingham	\$322,603	*	*
CMH for Central Michigan	\$789,368	11	\$71,760.77
Copper	\$0	0	-
Detroit	\$2,046,973	55	\$37,217.70
Genesee	\$1,337,097	41	\$32,612.12
Gogebic	\$0	0	-
Gratiot	\$54,914	*	*
Hiawatha	\$63,008	*	*
Huron	\$0	0	-
Ionia	\$0	0	-
Kalamazoo	\$240,339	*	*
Lapeer	\$112,286	*	*
Lenewee	\$17,689	*	*
LifeWays	\$165,783	*	*
Livingston	\$0	0	-
Macomb	\$434,039	12	\$36,169.93
Centra Wellness (Manistee-Benzie)	\$67,451	*	*
Monroe	\$147,593	*	*
Montcalm	\$0	0	-
HealthWest (Muskegon)	\$112,867	*	*
network180	\$426,960	13	\$32,843.04
Newaygo	\$147,047	*	*
North Country	\$0	0	-
Northeast	\$84,724	*	*
Northern Lakes	\$9,862	*	*
Northpointe	\$0	0	-
Oakland	\$742,325	21	\$35,348.80
Ottawa	\$0	0	-
Pathways	\$3,020	*	*
Pines	\$0	0	-
Saginaw	\$222,667	*	*
Sanilac	\$50,512	*	*
Shiawassee	\$138,878	*	*
St. Clair	\$226,724	*	*
St. Joseph	\$0	0	-
Summit Pointe	\$73,259	*	*
Tuscola	\$68,420	*	*
Van Buren	\$6,374	*	*
Washtenaw	\$410,445	7	\$58,635.03
West Michigan	\$0	0	-
Woodlands	\$0	0	-
CMH Partnership of SE Michigan PIHP	\$185	*	*
Region 10 PIHP	\$6,497	*	*
Southwest MI Behavioral Health PIHP	\$643	*	*
<b>State Totals</b>	<b>\$ 8,833,095.43</b>	<b>217</b>	<b>\$ 40,705.51</b>

\* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

The total of individuals served by CMHSP is greater than the total number served state-wide (217) since some individuals received services from more than one CMHSP.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2016.

Division of Quality Management and Planning  
Michigan Department of Health and Human Services

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Black/African American Consumers with Mental Illness (MI)

State of Michigan

Fiscal Year 2016

**Ethnicity Cost Report**

CMHSP	Cost	2011-2015 American Community Survey 5-Year Estimates	Cost Per Capita	Total MI Consumers Served	Cost Per Person Served
Allegan CMH	\$209,942.05	1,714	\$122.49	37	\$5,674.11
AuSable CMH	\$3,993.30	262	\$15.24	14	\$285.24
Barry CMH	\$4,361.00	288	\$15.14	*	*
Bay-Arenac CMH	\$1,083,690.19	1,519	\$713.42	162	\$6,689.45
Berrien CMH	\$4,717,004.86	23,373	\$201.81	650	\$7,256.93
CEI CMH	\$6,665,129.94	39,744	\$167.70	685	\$9,730.12
Centra Wellness Network	\$14,867.50	839	\$17.72	*	*
Central Michigan CMH	\$631,445.36	4,587	\$137.66	104	\$6,071.59
Copper CMHSP	\$0.00	1,918	\$0.00	0	-
Detroit-Wayne	\$114,754,559.60	701,169	\$163.66	18,589	\$6,173.25
Genesee	\$27,498,403.04	84,922	\$323.81	2,568	\$10,708.10
Gogebic CMH	\$6,325.46	723	\$8.75	*	*
Gratiot CMH	\$3,469.90	2,360	\$1.47	*	*
HealthWest	\$1,191,838.40	23,697	\$50.29	493	\$2,417.52
Hiawatha Behavioral Health	\$25,110.06	2,813	\$8.93	9	\$2,790.01
Huron CMH	\$43,708.00	128	\$341.47	9	\$4,856.44
Ionia CMH	\$8,279.00	2,097	\$3.95	*	*
Kalamazoo County CMH	\$5,918,948.69	28,169	\$210.12	1,013	\$5,842.99
Lapeer CMH	\$155,774.86	1,122	\$138.84	16	\$9,735.93
Lenawee CMH	\$254,097.71	2,616	\$97.13	52	\$4,886.49
LifeWays	\$1,447,140.02	13,913	\$104.01	347	\$4,170.43
Livingston CMH	\$10,000.00	873	\$11.45	11	\$909.09
Macomb County CMH	\$4,439,477.48	87,934	\$50.49	614	\$7,230.42
Monroe CMH	\$79,840.00	3,494	\$22.85	96	\$831.67
Montcalm CMH	\$42,750.98	1,333	\$32.07	7	\$6,107.28
network180 CMH	\$6,610,316.81	60,533	\$109.20	1,801	\$3,670.36
Newaygo CMH	\$167,995.00	661	\$254.15	23	\$7,304.13
North Country Community CMH	\$10,380.00	790	\$13.14	22	\$471.82
NorthEast CMH	\$1,759.44	288	\$6.11	11	\$159.95
Northern Lakes	\$76,051.24	1,762	\$43.16	32	\$2,376.60
Northpointe CMH	\$140,891.28	248	\$568.11	7	\$20,127.33
Oakland	\$16,967,631.51	170,706	\$99.40	2,607	\$6,508.49
Ottawa CMH	\$408,162.16	4,466	\$91.39	122	\$3,345.59
Pathways CMH	\$96,989.93	2,522	\$38.46	23	\$4,216.95
Pines CMH (Branch)	\$29,981.11	1,039	\$28.86	9	\$3,331.23
Saginaw CMH	\$11,462,853.72	36,160	\$317.00	1,225	\$9,357.43
Sanilac CMH	\$10,703.79	240	\$44.60	*	*
Shiawassee CMH	\$30,783.50	317	\$97.11	8	\$3,847.94
St. Clair CMH	\$1,829,255.95	3,534	\$517.62	170	\$10,760.33
St. Joseph CMH	\$302,960.98	1,687	\$179.59	56	\$5,410.02
Summit Pointe CMH (Calhoun)	\$2,889,506.86	14,742	\$196.01	567	\$5,096.13
Tuscola CMH	\$28,044.96	625	\$44.87	9	\$3,116.11
Van Buren CMH	\$931,768.63	2,723	\$342.18	80	\$11,647.11
Washtenaw CMH	\$2,550,199.45	42,750	\$59.65	778	\$3,277.89
West Michigan CMH	\$216,718.85	1,529	\$141.74	53	\$4,089.03
Woodlands CMH (Cass)	\$586,685.41	2,459	\$238.59	87	\$6,743.51
<b>State Totals</b>	<b>\$214,559,797.98</b>	<b>1,381,388</b>	<b>\$155.32</b>	<b>33,190</b>	<b>\$6,464.59</b>

\* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2016. Source: U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**  
 White consumers with Mental Illness (MI)  
 State of Michigan  
 Fiscal Year 2016

**Ethnicity Cost Report**

CMHSP	Cost	2011-2015 American Community Survey 5-Year Estimates	Cost Per Capita	Total MI Consumers Served	Cost Per Person Served
Allegan CMH	\$6,464,645.20	106,592	\$60.65	956	\$6,762.18
AuSable CMH	\$710,387.22	53,129	\$13.37	1,499	\$473.91
Barry CMH	\$3,097,129.47	57,000	\$54.34	935	\$3,312.44
Bay-Arenac CMH	\$18,517,253.89	115,700	\$160.05	3,510	\$5,275.57
Berrien CMH	\$7,501,265.90	121,476	\$61.75	1,308	\$5,734.91
CEI CMH	\$18,470,971.58	380,432	\$48.55	2,013	\$9,175.84
Centra Wellness Network	\$2,894,521.02	39,260	\$73.73	637	\$4,543.99
Central Michigan CMH	\$28,461,184.99	258,131	\$110.26	4,775	\$5,960.46
Copper CMH	\$4,452,904.58	48,955	\$90.96	566	\$7,867.32
Detroit-Wayne	\$59,577,075.69	948,947	\$62.78	9,612	\$6,198.20
Genesee	\$39,132,752.80	310,956	\$125.85	3,702	\$10,570.71
Gogebic CMH	\$2,272,319.59	14,382	\$158.00	237	\$9,587.85
Gratiot CMH	\$1,623,632.12	38,150	\$42.56	960	\$1,691.28
HealthWest	\$2,278,108.59	138,796	\$16.41	1,116	\$2,041.32
Hiawatha Behavioral Health	\$2,895,534.07	43,136	\$67.13	465	\$6,226.95
Huron CMH	\$4,277,416.81	31,477	\$135.89	565	\$7,570.65
Ionia CMH	\$3,108,346.10	58,351	\$53.27	795	\$3,909.87
Kalamazoo County CMH	\$16,050,815.24	209,590	\$76.58	2,107	\$7,617.85
Lapeer CMH	\$8,759,074.99	84,487	\$103.67	896	\$9,775.75
Lenawee CMH	\$4,359,934.34	91,364	\$47.72	1,243	\$3,507.59
LifeWays	\$12,923,991.47	184,723	\$69.96	2,714	\$4,761.97
Livingston CMH	\$3,557,328.16	177,908	\$20.00	1,113	\$3,196.16
Macomb County CMH	\$26,400,616.36	711,052	\$37.13	2,718	\$9,713.25
Monroe CMH	\$1,391,449.10	142,325	\$9.78	988	\$1,408.35
Montcalm CMH	\$7,291,821.21	59,382	\$122.80	1,085	\$6,720.57
network180 CMH	\$17,277,967.03	505,803	\$34.16	3,866	\$4,469.21
Newaygo CMH	\$4,500,599.08	45,280	\$99.39	893	\$5,039.86
North Country Community CMH	\$4,351,299.86	141,412	\$30.77	1,813	\$2,400.06
NorthEast CMH	\$1,445,531.49	60,213	\$24.01	1,293	\$1,117.97
Northern Lakes	\$7,455,650.35	187,928	\$39.67	2,881	\$2,587.87
Northpointe CMH	\$5,608,526.41	58,705	\$95.54	1,177	\$4,765.10
Oakland	\$43,886,098.40	938,156	\$46.78	5,309	\$8,266.36
Ottawa CMH	\$3,979,668.97	246,029	\$16.18	1,336	\$2,978.79
Pathways CMH	\$10,047,952.46	111,008	\$90.52	1,446	\$6,948.79
Pines CMH (Branch)	\$1,107,021.67	41,380	\$26.75	516	\$2,145.39
Saginaw CMH	\$14,668,892.76	147,890	\$99.19	1,754	\$8,363.11
Sanilac CMH	\$5,665,423.92	40,601	\$139.54	570	\$9,939.34
Shiawassee CMH	\$4,393,478.67	66,900	\$65.67	903	\$4,865.42
St. Clair CMH	\$20,209,675.74	150,204	\$134.55	1,756	\$11,508.93
St. Joseph CMH	\$3,580,209.20	56,231	\$63.67	868	\$4,124.66
Summit Pointe CMH (Calhoun)	\$8,601,277.13	111,511	\$77.13	2,289	\$3,757.66
Tuscola CMH	\$5,159,907.63	52,509	\$98.27	797	\$6,474.16
Van Buren CMH	\$5,834,047.97	66,196	\$88.13	865	\$6,744.56
Washtenaw CMH	\$6,543,880.02	262,252	\$24.95	1,306	\$5,010.63
West Michigan CMH	\$2,239,597.76	62,118	\$36.05	1,027	\$2,180.72
Woodlands CMH (Cass)	\$2,354,935.42	45,848	\$51.36	524	\$4,494.15
<b>State Totals</b>	<b>\$465,382,122.43</b>	<b>7,823,875</b>	<b>\$59.48</b>	<b>79,704</b>	<b>\$5,838.88</b>

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2016. Source: U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates

*Division of Quality Management and Planning  
 Michigan Department of Health and Human Services*

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Hispanic-Latino consumers with Mental Illness (MI)

State of Michigan

Fiscal Year 2016

**Ethnicity Cost Report**

CMHSP	Cost	2015 Population	Cost Per Capita	Total MI Served	Cost Per Person Served
Allegan CMH	\$377,621.19	8,243	\$45.81	60	\$6,293.69
AuSable CMH	\$20,113.30	551	\$36.50	56	\$359.17
Barry CMH	\$55,477.98	1,621	\$34.22	30	\$1,849.27
Bay-Arenac CMH	\$1,188,068.16	1,014	\$1,171.66	275	\$4,320.25
Berrien CMH	\$128,491.87	8,132	\$15.80	62	\$2,072.45
CEI CMH	\$1,998,806.45	3,594	\$556.15	251	\$7,963.37
Centra Wellness Network	\$84,790.82	1,010	\$83.95	25	\$3,391.63
Central Michigan CMH	\$800,383.77	4,623	\$173.13	224	\$3,573.14
Copper CMH	\$54,862.62	1,723	\$31.84	14	\$3,918.76
Detroit-Wayne	\$11,262,619.32	101,015	\$111.49	2,030	\$5,548.09
Genesee	\$2,488,327.64	13,599	\$182.98	271	\$9,182.02
Gogebic CMH	\$26,282.28	188	\$139.80	*	*
Gratiot CMH	\$116,645.04	2,370	\$49.22	79	\$1,476.52
HealthWest	\$150,411.76	9,357	\$16.07	83	\$1,812.19
Hiawatha Behavioral Health	\$85,752.91	9,682	\$8.86	16	\$5,359.56
Huron CMH	\$197,313.40	729	\$270.66	25	\$7,892.54
Ionia CMH	\$170,456.83	21,937	\$7.77	38	\$4,485.71
Kalamazoo County CMH	\$705,413.69	12,501	\$56.43	141	\$5,002.93
Lapeer CMH	\$304,900.23	4,142	\$73.61	71	\$4,294.37
Lenawee CMH	\$373,603.06	7,495	\$49.85	169	\$2,210.67
LifeWays	\$634,888.04	1,094	\$580.34	157	\$4,043.87
Livingston CMH	\$25,249.30	4,330	\$5.83	35	\$721.41
Macomb County CMH	\$1,318,541.94	21,865	\$60.30	143	\$9,220.57
Monroe CMH	\$89,033.22	5,202	\$17.12	62	\$1,436.02
Montcalm CMH	\$378,565.00	2,189	\$172.94	57	\$6,641.49
network180 CMH	\$1,606,108.32	65,360	\$24.57	688	\$2,334.46
Newaygo CMH	\$294,361.15	2,806	\$104.90	47	\$6,263.00
North Country Community CMH	\$11,135.00	3,646	\$3.05	41	\$271.59
NorthEast CMH	\$8,602.64	445	\$19.33	24	\$358.44
Northern Lakes	\$200,676.40	2,990	\$67.12	71	\$2,826.43
Northpointe CMH	\$48,222.14	937	\$51.46	12	\$4,018.51
Oakland	\$3,505,349.52	47,882	\$73.21	662	\$5,295.09
Ottawa CMH	\$400,703.61	26,456	\$15.15	223	\$1,796.88
Pathways CMH	\$156,020.60	3,462	\$45.07	26	\$6,000.79
Pines CMH (Branch)	\$24,616.30	1,935	\$12.72	17	\$1,448.02
Saginaw CMH	\$2,679,022.30	15,933	\$168.14	290	\$9,238.01
Sanilac CMH	\$184,953.35	1,524	\$121.36	27	\$6,850.12
Shiawassee CMH	\$262,885.50	2,050	\$128.24	47	\$5,593.31
St. Clair CMH	\$935,630.30	5,173	\$180.87	98	\$9,547.25
St. Joseph CMH	\$189,439.35	4,704	\$40.27	38	\$4,985.25
Summit Pointe CMH (Calhoun)	\$698,749.01	6,497	\$107.55	131	\$5,333.96
Tuscola CMH	\$125,261.84	1,850	\$67.71	34	\$3,684.17
Van Buren CMH	\$325,914.90	8,498	\$38.35	68	\$4,792.87
Washtenaw CMH	\$237,035.75	16,353	\$14.49	90	\$2,633.73
West Michigan CMH	\$179,096.15	945	\$189.52	77	\$2,325.92
Woodlands CMH (Cass)	\$57,752.57	1,873	\$30.83	21	\$2,750.12
<b>State Totals</b>	<b>\$35,168,156.52</b>	<b>469,525</b>	<b>\$74.90</b>	<b>7,112</b>	<b>\$ 4,944.90</b>

\* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2016. 2015 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention and the U.S. Department of Health and Human Services.

*Division of Quality Management and Planning  
Department of Health and Human Services*

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Consumers of other racial groups with Mental Illness (MI)

State of Michigan

Fiscal Year 2016

**Ethnicity Cost Report**

CMHSP	Cost	2011-2015 American Community Survey	Cost Per Capita	Total MI Consumers Served	Cost Per Person Served
Allegan CMH	\$661,804.69	4,531	\$146.06	93	\$7,116.18
AuSable CMH	\$366,418.81	1,676	\$218.63	178	\$2,058.53
Barry CMH	\$132,919.43	1,859	\$71.50	41	\$3,241.94
Bay-Arenac CMH	\$2,024,831.82	4,903	\$412.98	382	\$5,300.61
Berrien CMH	\$847,785.82	10,716	\$79.11	129	\$6,571.98
CEI CMH	\$3,265,891.44	48,561	\$67.25	363	\$8,996.95
Centra Wellness Network	\$1,162,964.10	1,874	\$620.58	154	\$7,551.71
Central Michigan CMH	\$4,293,829.14	14,321	\$299.83	773	\$5,554.76
Copper CMH	\$484,836.79	2,973	\$163.08	73	\$6,641.60
Detroit-Wayne	\$95,121,096.49	128,853	\$738.21	14,233	\$6,683.14
Genesee	\$11,267,415.53	19,996	\$563.48	918	\$12,273.87
Gogebic CMH	\$192,227.16	719	\$267.35	28	\$6,865.26
Gratiot CMH	\$422,533.68	1,368	\$308.87	195	\$2,166.84
HealthWest	\$333,961.24	8,990	\$37.15	271	\$1,232.33
Hiawatha Behavioral Health	\$2,159,614.83	11,969	\$180.43	373	\$5,789.85
Huron CMH	\$564,301.51	685	\$823.80	71	\$7,947.91
Ionia CMH	\$266,668.47	3,616	\$73.75	61	\$4,371.61
Kalamazoo County CMH	\$1,349,469.72	18,993	\$71.05	275	\$4,907.16
Lapeer CMH	\$964,852.82	2,626	\$367.42	137	\$7,042.72
Lenawee CMH	\$123,603.29	4,922	\$25.11	57	\$2,168.48
LifeWays	\$7,308,565.09	7,301	\$1,001.04	996	\$7,337.92
Livingston CMH	\$140,367.47	5,810	\$24.16	74	\$1,896.86
Macomb County CMH	\$28,294,505.61	55,703	\$507.95	3,586	\$7,890.27
Monroe CMH	\$233,489.26	4,617	\$50.57	97	\$2,407.11
Montcalm CMH	\$1,751,766.70	2,289	\$765.30	64	\$27,371.35
network180 CMH	\$2,737,699.79	56,254	\$48.67	826	\$3,314.41
Newaygo CMH	\$355,611.53	2,088	\$170.31	66	\$5,388.05
North Country Community CMH	\$183,202.38	7,278	\$25.17	122	\$1,501.66
NorthEast CMH	\$114,912.04	1,555	\$73.90	48	\$2,394.00
Northern Lakes	\$425,550.64	7,691	\$55.33	174	\$2,445.69
Northpointe CMH	\$427,774.30	2,283	\$187.37	79	\$5,414.86
Oakland	\$30,383,758.83	120,641	\$251.85	3,519	\$8,634.20
Ottawa CMH	\$155,479.44	22,641	\$6.87	152	\$1,022.89
Pathways CMH	\$1,154,113.95	6,717	\$171.82	197	\$5,858.45
Pines CMH (Branch)	\$36,941.34	1,287	\$28.70	33	\$1,119.43
Saginaw CMH	\$3,808,920.71	12,429	\$306.45	401	\$9,498.56
Sanilac CMH	\$611,641.55	1,173	\$521.43	59	\$10,366.81
Shiawassee CMH	\$2,459,715.68	1,896	\$1,297.32	229	\$10,741.12
St. Clair CMH	\$2,207,595.61	6,691	\$329.94	230	\$9,598.24
St. Joseph CMH	\$201,105.26	3,104	\$64.79	57	\$3,528.16
Summit Pointe CMH (Calhoun)	\$971,081.74	8,537	\$113.75	264	\$3,678.34
Tuscola CMH	\$169,678.01	1,286	\$131.94	45	\$3,770.62
Van Buren CMH	\$616,551.65	6,432	\$95.86	76	\$8,112.52
Washtenaw CMH	\$950,492.16	49,090	\$19.36	433	\$2,195.13
West Michigan CMH	\$277,341.02	2,719	\$102.00	185	\$1,499.14
Woodlands CMH (Cass)	\$228,473.61	3,645	\$62.68	40	\$5,711.84
<b>State Totals</b>	<b>\$212,213,362.15</b>	<b>695,308</b>	<b>\$305.21</b>	<b>30,857</b>	<b>\$6,877.32</b>

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2016. U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates.

"Other Racial Groups" includes: Alaskan Native, American Indian, Asian, Native Hawaiian or Other Pacific Islander, Other Single Race, and Two or More Races.

*Division of Quality Management and Planning  
Michigan Department of Health and Human Services*



**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**  
 Black/African American Consumers with a Developmental Disability (IDD)  
 State of Michigan  
 Fiscal Year 2016

**Ethnicity Cost Report**

CMHSP	Cost	2011-2015 American Community Survey 5-Year Estimates	Cost Per Capita	Total IDD Consumers Served	Cost Per Person Served
Allegan CMH	\$453,799.66	1,714	\$264.76	22	\$20,627.26
AuSable CMH	\$30,715.00	262	\$117.23	*	*
Barry CMH	\$86,164.50	288	\$299.18	*	*
Bay-Arenac CMH	\$552,427.27	1,519	\$363.68	14	\$39,459.09
Berrien CMH	\$4,644,683.92	23,373	\$198.72	134	\$34,661.82
CEI CMH	\$5,305,147.91	39,744	\$133.48	235	\$22,575.10
Centra Wellness Network	\$86,633.90	839	\$103.26	7	\$12,376.27
Central Michigan CMH	\$1,535,324.96	4,587	\$334.71	46	\$33,376.63
Copper CMH	\$34,992.69	1,918	\$18.24	*	*
Detroit-Wayne	\$82,875,695.62	701,169	\$118.20	3,706	\$22,362.57
Genesee	\$11,558,679.34	84,922	\$136.11	482	\$23,980.66
Gogebic CMH	\$46,150.49	723	\$63.83	*	*
Gratiot CMH	\$42,062.12	2,360	\$17.82	*	*
HealthWest	\$2,817,865.95	23,697	\$118.91	247	\$11,408.36
Hiawatha Behavioral Health	\$3,376.23	2,813	\$1.20	*	*
Huron CMH	\$9,159.94	128	\$71.56	*	*
Ionia CMH	\$131,209.00	2,097	\$62.57	*	*
Kalamazoo County CMH	\$2,654,040.38	28,169	\$94.22	139	\$19,093.82
Lapeer CMH	\$240,636.92	1,122	\$214.47	*	*
Lenawee CMH	\$153,254.53	2,616	\$58.58	12	\$12,771.21
LifeWays	\$1,754,573.67	13,913	\$126.11	64	\$27,415.21
Livingston CMH	\$132,423.81	873	\$151.69	8	\$16,552.98
Macomb County CMH	\$9,439,589.51	87,934	\$107.35	380	\$24,841.03
Monroe CMH	\$405,721.41	3,494	\$116.12	19	\$21,353.76
Montcalm CMH	\$102,901.11	1,333	\$77.20	*	*
network180 CMH	\$9,445,917.94	60,533	\$156.05	398	\$23,733.46
Newaygo CMH	\$75,277.40	661	\$113.88	*	*
North Country Community CMH	\$637,581.93	790	\$807.07	19	\$33,556.94
NorthEast CMH	\$152,306.64	288	\$528.84	*	*
Northern Lakes	\$283,558.08	1,762	\$160.93	14	\$20,254.15
Northpointe CMH	\$6,749.10	248	\$27.21	*	*
Oakland	\$18,146,179.29	170,706	\$106.30	914	\$19,853.59
Ottawa CMH	\$524,789.40	4,466	\$117.51	15	\$34,985.96
Pathways CMH	\$160,959.44	2,522	\$63.82	*	*
Pines CMH (Branch)	\$31,829.00	1,039	\$30.63	*	*
Saginaw CMH	\$8,319,970.10	36,160	\$230.09	331	\$25,135.86
Sanilac CMH	\$152,684.74	240	\$636.19	*	*
Shiawassee CMH	\$45,781.75	317	\$144.42	*	*
St. Clair CMH	\$1,768,525.67	3,534	\$500.43	54	\$32,750.48
St. Joseph CMH	\$193,367.48	1,687	\$114.62	9	\$21,485.28
Summit Pointe CMH (Calhoun)	\$2,398,034.35	14,742	\$162.67	95	\$25,242.47
Tuscola CMH	\$537,414.83	625	\$859.86	12	\$44,784.57
Van Buren CMH	\$617,086.95	2,723	\$226.62	25	\$24,683.48
Washtenaw CMH	\$5,012,053.01	42,750	\$117.24	290	\$17,282.94
West Michigan CMH	\$250,677.05	1,529	\$163.95	9	\$27,853.01
Woodlands CMH (Cass)	\$1,111,579.13	2,459	\$452.05	30	\$37,052.64
State Totals	\$174,969,553.12	1,381,388	126.6621348	7,790	\$22,460.79

\* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2016. Source: U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates.

*Division of Quality Management and Planning  
 Michigan Department of Health and Human Services*

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

White Consumers with a Developmental Disability (IDD)

State of Michigan

Fiscal Year 2016

**Ethnicity Cost Report**

CMHSP	Cost	2011-2015 American Community Survey 5-Year Estimates	Cost Per Capita	Total IDD Consumers Served	Cost Per Person Served
Allegan CMH	\$11,571,422.36	106,592	\$108.56	483	\$23,957.40
AuSable CMH	\$677,281.72	53,129	\$12.75	277	\$2,445.06
Barry CMH	\$2,966,205.68	57,000	\$52.04	156	\$19,014.14
Bay-Arenac CMH	\$17,044,474.93	115,700	\$147.32	606	\$28,126.20
Berrien CMH	\$14,907,478.91	121,476	\$122.72	385	\$38,720.72
CEI CMH	\$35,789,386.94	380,432	\$94.08	1,267	\$28,247.35
Centra Wellness Network	\$4,259,061.79	39,260	\$108.48	165	\$25,812.50
Central Michigan CMH	\$43,318,579.44	258,131	\$167.82	1,333	\$32,497.06
Copper CMH	\$7,028,623.10	48,955	\$143.57	217	\$32,389.97
Detroit-Wayne	\$100,857,074.71	948,947	\$106.28	3,236	\$31,167.20
Genesee	\$35,569,793.10	310,956	\$114.39	1,174	\$30,297.95
Gogebic CMH	\$2,917,967.63	14,382	\$202.89	116	\$25,154.89
Gratiot CMH	\$1,781,332.01	38,150	\$46.69	178	\$10,007.48
HealthWest	\$7,643,010.62	138,796	\$55.07	638	\$11,979.64
Hiawatha Behavioral Health	\$4,912,100.76	43,136	\$113.87	207	\$23,729.96
Huron CMH	\$2,880,076.39	31,477	\$91.50	167	\$17,245.97
Ionia CMH	\$3,744,707.31	58,351	\$64.18	192	\$19,503.68
Kalamazoo County CMH	\$22,211,062.33	209,590	\$105.97	605	\$36,712.50
Lapeer CMH	\$7,747,106.33	84,487	\$91.70	305	\$25,400.35
Lenawee CMH	\$5,614,505.85	91,364	\$61.45	282	\$19,909.60
LifeWays	\$18,590,450.19	184,723	\$100.64	661	\$28,124.74
Livingston CMH	\$10,031,623.90	177,908	\$56.39	534	\$18,785.81
Macomb County CMH	\$81,480,069.57	711,052	\$114.59	2,121	\$38,415.87
Monroe CMH	\$12,208,650.91	142,325	\$85.78	472	\$25,865.79
Montcalm CMH	\$5,457,529.96	59,382	\$91.91	271	\$20,138.49
network180 CMH	\$51,453,864.07	505,803	\$101.73	1,736	\$29,639.32
Newaygo CMH	\$3,285,388.34	45,280	\$72.56	143	\$22,974.74
North Country Community CMH	\$18,194,148.74	141,412	\$128.66	733	\$24,821.49
NorthEast CMH	\$3,977,633.10	60,213	\$66.06	354	\$11,236.25
Northern Lakes	\$14,652,208.87	187,928	\$77.97	794	\$18,453.66
Northpointe CMH	\$8,389,763.99	58,705	\$142.91	337	\$24,895.44
Oakland	\$94,824,955.37	938,156	\$101.08	3,019	\$31,409.39
Ottawa CMH	\$13,331,090.89	246,029	\$54.19	639	\$20,862.43
Pathways CMH	\$15,694,354.72	111,008	\$141.38	554	\$28,329.16
Pines CMH (Branch)	\$5,356,033.10	41,380	\$129.44	220	\$24,345.61
Saginaw CMH	\$19,787,816.90	147,890	\$133.80	694	\$28,512.70
Sanilac CMH	\$8,591,845.41	40,601	\$211.62	266	\$32,300.17
Shiawassee CMH	\$3,929,798.70	66,900	\$58.74	175	\$22,455.99
St. Clair CMH	\$25,372,010.53	150,204	\$168.92	883	\$28,733.87
St. Joseph CMH	\$5,470,945.61	56,231	\$97.29	190	\$28,794.45
Summit Pointe CMH (Calhoun)	\$12,381,130.83	111,511	\$111.03	451	\$27,452.62
Tuscola CMH	\$6,652,231.03	52,509	\$126.69	220	\$30,237.41
Van Buren CMH	\$6,978,293.67	66,196	\$105.42	262	\$26,634.71
Washtenaw CMH	\$19,969,195.07	262,252	\$76.15	740	\$26,985.40
West Michigan CMH	\$4,937,555.45	62,118	\$79.49	284	\$17,385.76
Woodlands CMH (Cass)	\$3,837,517.12	45,848	\$83.70	142	\$27,024.77
<b>State Totals</b>	<b>\$808,277,357.95</b>	<b>7,823,875</b>	<b>\$103.31</b>	<b>28,884</b>	<b>\$27,983.57</b>

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2016. Source: U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates.

Michigan Department of Health and Human Services  
Division of Quality Management and Planning

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**  
 Hispanic-Latino Consumers with a Developmental Disability (IDD)  
 State of Michigan  
 Fiscal Year 2016

**Ethnicity Cost Report**

CMHSP	Cost	2015 Population	Cost Per Capita	Total IDD Consumers Served	Cost Per Person Served
Allegan CMH	\$589,192.96	8,243	\$71.48	23	\$25,617.09
AuSable CMH	\$34,530.00	551	\$62.67	*	*
Barry CMH	\$31,993.66	1,621	\$19.74	*	*
Bay-Arenac CMH	\$934,316.24	1,014	\$921.42	34	\$27,479.89
Berrien CMH	\$634,540.60	8,132	\$78.03	17	\$37,325.92
CEI CMH	\$2,285,369.34	3,594	\$635.88	96	\$23,805.93
Centra Wellness Network	\$118,894.84	1,010	\$117.72	8	\$14,861.86
Central Michigan CMH	\$528,000.98	4,623	\$114.21	23	\$22,956.56
Copper CMH	\$6,580.15	1,723	\$3.82	*	*
Detroit-Wayne	\$7,273,893.25	101,015	\$72.01	426	\$17,074.87
Genesee	\$1,413,435.66	13,599	\$103.94	60	\$23,557.26
Gogebic CMH	\$86,315.92	188	\$459.13	*	*
Gratiot CMH	\$69,233.46	2,370	\$29.21	7	\$9,890.49
HealthWest	\$514,346.12	9,357	\$54.97	59	\$8,717.73
Hiawatha Behavioral Health	\$10,894.56	9,682	\$1.13	*	*
Huron CMH	\$142,964.76	729	\$196.11	8	\$17,870.60
Ionia CMH	\$79,368.67	21,937	\$3.62	8	\$9,921.08
Kalamazoo County CMH	\$940,968.98	12,501	\$75.27	44	\$21,385.66
Lapeer CMH	\$488,971.56	4,142	\$118.05	18	\$27,165.09
Lenawee CMH	\$406,062.21	7,495	\$54.18	29	\$14,002.15
LifeWays	\$726,806.11	1,094	\$664.36	28	\$25,957.36
Livingston CMH	\$476,094.96	4,330	\$109.95	20	\$23,804.75
Macomb County CMH	\$968,452.45	21,865	\$44.29	62	\$15,620.20
Monroe CMH	\$112,077.76	5,202	\$21.55	15	\$7,471.85
Montcalm CMH	\$109,634.02	2,189	\$50.08	11	\$9,966.73
network180 CMH	\$3,071,981.54	65,360	\$47.00	196	\$15,673.38
Newaygo CMH	\$191,432.15	2,806	\$68.22	7	\$27,347.45
North Country Community CMH	\$107,972.78	3,646	\$29.61	9	\$11,996.98
NorthEast CMH	\$29,891.40	445	\$67.17	*	*
Northern Lakes	\$318,172.52	2,990	\$106.41	20	\$15,908.63
Northpointe CMH	\$190,221.86	937	\$203.01	11	\$17,292.90
Oakland	\$718,411.53	47,882	\$15.00	67	\$10,722.56
Ottawa CMH	\$1,387,267.97	26,456	\$52.44	47	\$29,516.34
Pathways CMH	\$140,968.60	3,462	\$40.72	*	*
Pines CMH (Branch)	\$167,718.72	1,935	\$86.68	*	*
Saginaw CMH	\$1,932,203.98	15,933	\$121.27	83	\$23,279.57
Sanilac CMH	\$375,415.15	1,524	\$246.34	8	\$46,926.89
Shiawassee CMH	\$128,780.96	2,050	\$62.82	*	*
St. Clair CMH	\$1,036,352.53	5,173	\$200.34	36	\$28,787.57
St. Joseph CMH	\$216,018.51	4,704	\$45.92	10	\$21,601.85
Summit Pointe CMH (Calhoun)	\$243,244.13	6,497	\$37.44	20	\$12,162.21
Tuscola CMH	\$273,564.72	1,850	\$147.87	9	\$30,396.08
Van Buren CMH	\$282,841.11	8,498	\$33.28	25	\$11,313.64
Washtenaw CMH	\$530,437.04	16,353	\$32.44	45	\$11,787.49
West Michigan CMH	\$146,850.47	945	\$155.40	18	\$8,158.36
Woodlands CMH (Cass)	\$219,309.25	1,873	\$117.09	10	\$21,930.93
<b>State Totals</b>	<b>\$30,691,996.14</b>	<b>469,525</b>	<b>\$ 65.37</b>	<b>1,655</b>	<b>\$ 18,545.01</b>

\* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2016.  
 2015 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Division of Quality Management and Planning  
 Michigan Department of Health and Human Services

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**  
Consumers of other racial groups with a Developmental Disability (IDD)  
State of Michigan  
Fiscal Year 2016

**Ethnicity Cost Report**

CMHSP	Cost	2011-2015 American Community Survey 5-Year Estimates	Cost Per Capita	Total IDD Consumers Served	Cost Per Person Served
Allegan CMH	\$517,243.10	4,531	\$114.16	31	\$16,685.26
AuSable CMH	\$226,789.87	1,676	\$135.32	36	\$6,299.72
Barry CMH	\$211,432.26	1,859	\$113.73	*	*
Bay-Arenac CMH	\$1,587,186.95	4,903	\$323.72	69	\$23,002.71
Berrien CMH	\$1,639,490.17	10,716	\$152.99	37	\$44,310.55
CEI CMH	\$2,607,435.48	48,561	\$53.69	118	\$22,096.91
Centra Wellness Network	\$422,367.08	1,874	\$225.38	20	\$21,118.35
Central Michigan CMH	\$3,189,136.43	14,321	\$222.69	135	\$23,623.23
Copper CMH	\$310,926.06	2,973	\$104.58	13	\$23,917.39
Detroit-Wayne	\$81,911,256.15	128,853	\$635.70	3,289	\$24,904.61
Genesee	\$4,276,279.84	19,996	\$213.86	221	\$19,349.68
Gogebic CMH	\$169,261.83	719	\$235.41	7	\$24,180.26
Gratiot CMH	\$179,946.77	1,368	\$131.54	19	\$9,470.88
HealthWest	\$437,812.63	8,990	\$48.70	77	\$5,685.88
Hiawatha Behavioral Health	\$1,580,093.26	11,969	\$132.02	85	\$18,589.33
Huron CMH	\$802,142.21	685	\$1,171.01	27	\$29,708.97
Ionia CMH	\$93,493.46	3,616	\$25.86	8	\$11,686.68
Kalamazoo County CMH	\$1,459,083.01	18,993	\$76.82	63	\$23,160.05
Lapeer CMH	\$1,474,991.35	2,626	\$561.69	47	\$31,382.79
Lenawee CMH	\$884,681.96	4,922	\$179.74	26	\$34,026.23
LifeWays	\$6,713,076.28	7,301	\$919.47	225	\$29,835.89
Livingston CMH	\$3,053,800.73	5,810	\$525.61	86	\$35,509.31
Macomb County CMH	\$37,250,333.31	55,703	\$668.73	1,394	\$26,721.90
Monroe CMH	\$301,402.65	4,617	\$65.28	26	\$11,592.41
Montcalm CMH	\$117,621.03	2,289	\$51.39	10	\$11,762.10
network180 CMH	\$5,128,703.90	56,254	\$91.17	260	\$19,725.78
Newaygo CMH	\$286,141.54	2,088	\$137.04	13	\$22,010.89
North Country Community CMH	\$1,196,480.70	7,278	\$164.40	53	\$22,575.11
NorthEast CMH	\$96,914.33	1,555	\$62.32	16	\$6,057.15
Northern Lakes	\$559,741.67	7,691	\$72.78	42	\$13,327.18
Northpoite CMH	\$359,949.57	2,283	\$157.67	20	\$17,997.48
Oakland	\$21,804,603.38	120,641	\$180.74	821	\$26,558.59
Ottawa CMH	\$1,823,952.29	22,641	\$80.56	59	\$30,914.45
Pathways CMH	\$803,317.71	6,717	\$119.59	36	\$22,314.38
Pines CMH (Branch)	\$230,117.44	1,287	\$178.80	13	\$17,701.34
Saginaw CMH	\$2,803,983.39	12,429	\$225.60	136	\$20,617.52
Sanilac CMH	\$783,050.53	1,173	\$667.56	23	\$34,045.68
Shiawassee CMH	\$5,345,870.35	1,896	\$2,819.55	148	\$36,120.75
St. Clair CMH	\$2,686,014.82	6,691	\$401.44	105	\$25,581.09
St. Joseph CMH	\$256,648.92	3,104	\$82.68	12	\$21,387.41
Summit Pointe CMH (Calhoun)	\$531,955.11	8,537	\$62.31	40	\$13,298.88
Tuscola CMH	\$366,646.89	1,286	\$285.11	12	\$30,553.91
Van Buren CMH	\$664,873.90	6,432	\$103.37	36	\$18,468.72
Washtenaw CMH	\$2,995,687.54	49,090	\$61.02	162	\$18,491.90
West Michigan CMH	\$103,957.56	2,719	\$38.23	22	\$4,725.34
Woodlands CMH (Cass)	\$101,962.25	3,645	\$27.97	12	\$8,496.85
<b>State Totals</b>	<b>\$200,347,857.66</b>	<b>695,308</b>	<b>\$288.14</b>	<b>8,114</b>	<b>\$ 24,691.63</b>

\* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2016. Source: U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates.

"Other Racial Groups" includes: Alaskan Native, American Indian, Asian, Native Hawaiian or Other Pacific Islander, Other Single Race, and Two or More Races.

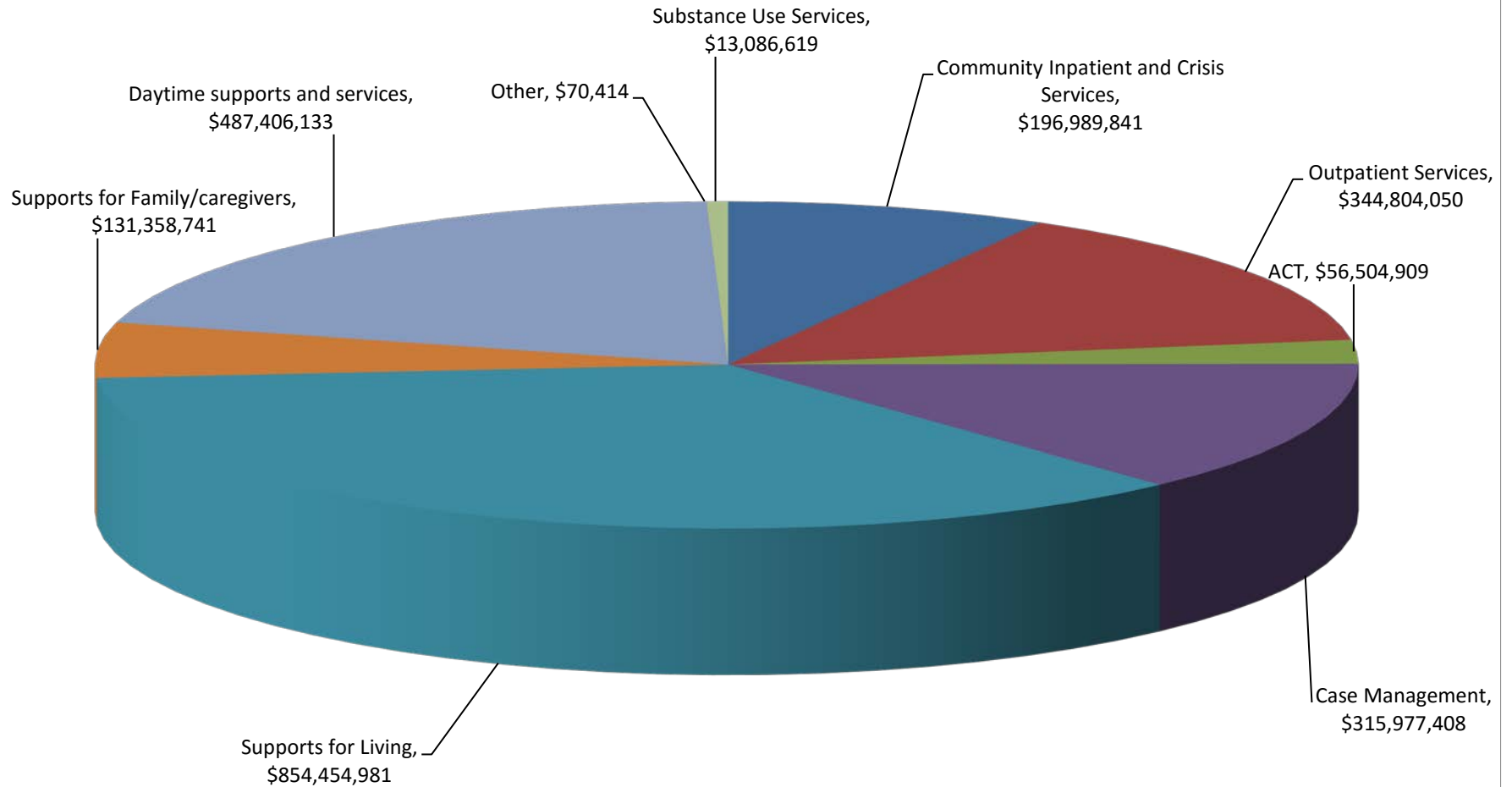
*Division of Quality Management and Planning  
Michigan Department of Health and Human Services*

SECTION 904 (2) (c)  
TOTAL CMHSP COSTS BY SERVICE  
CATEGORY  
FY 2016

Statewide CMHSP Summaries

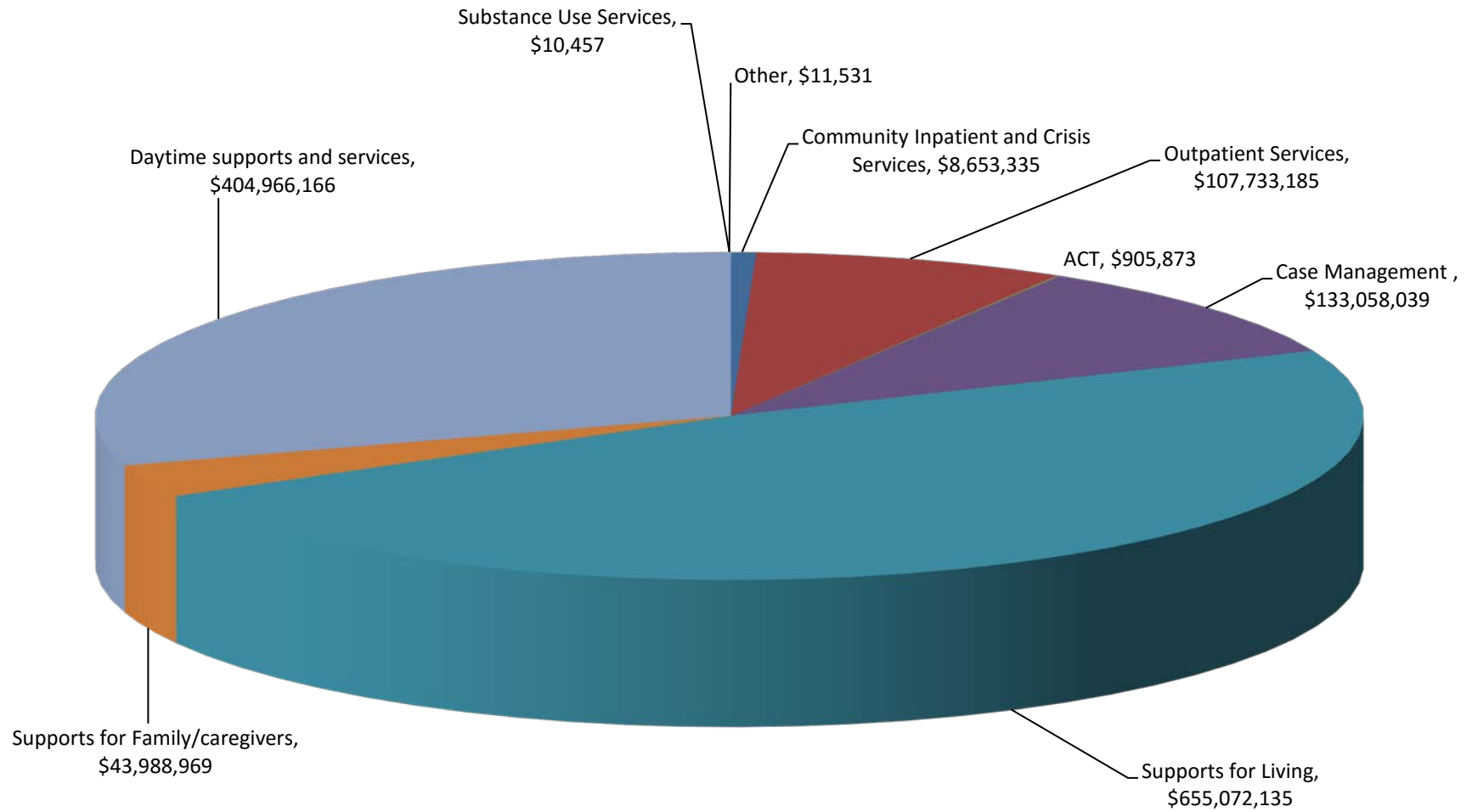
Adults with Mental Illness (MI-A)  
Children with a Serious Emotional Disturbance (MI-C)  
Individuals with an Intellectual/Developmental Disability (I/DD)

**FY 16 CMHSP Services Gross Cost by Total Population**  
**\$2,400,653,096**  
**# Served: 228,444**



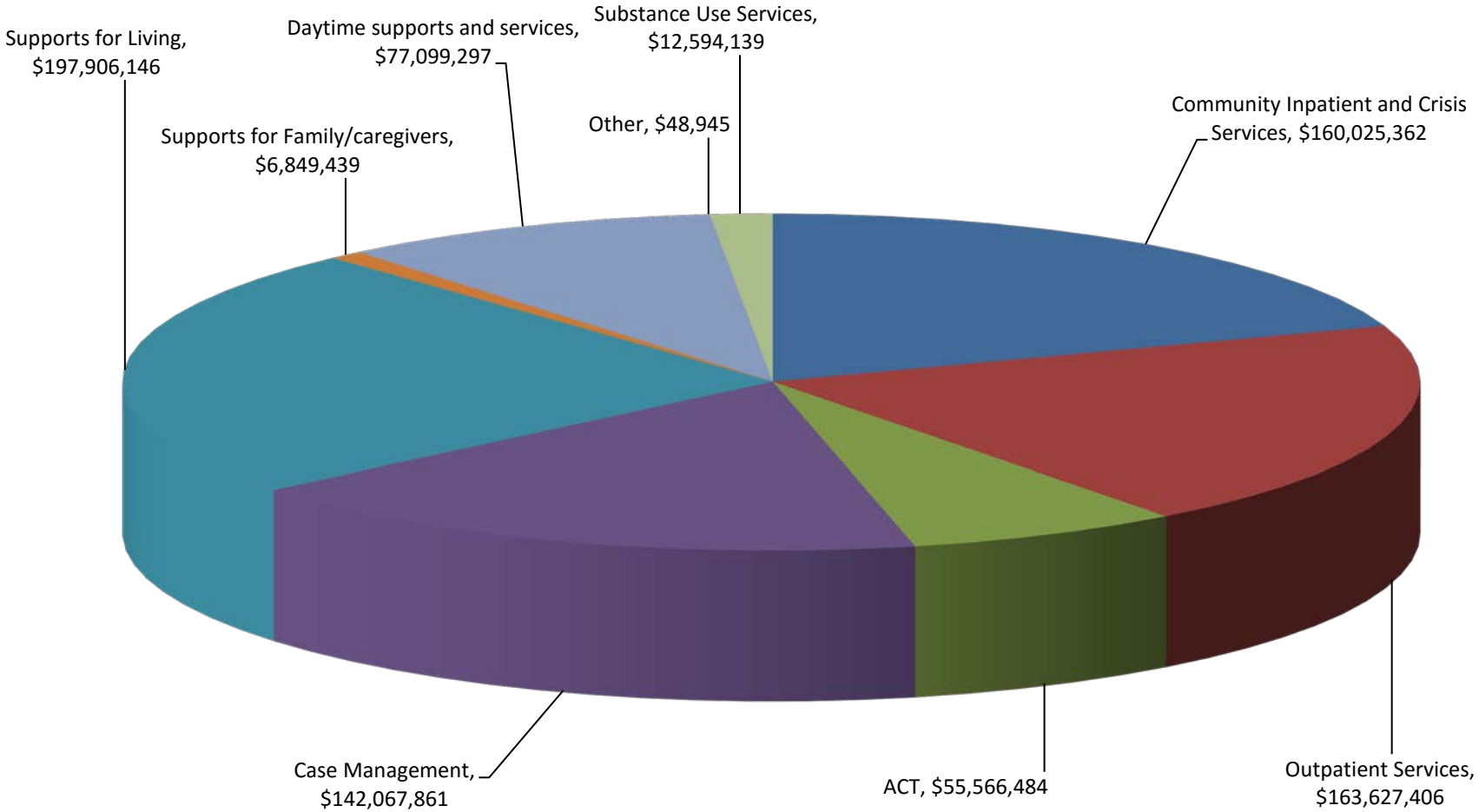
Section 404(2)(c) summarizes the service costs reported in the Sub-element Cost Report and does not include the costs for administration, "other", non-encounterable services or indirect prevention. These costs are shown by CMHSP in Section 404(2)(b).

## FY 16 CMHSP Services Gross Cost by I/DD Population \$1,354,399,690



# FY 16 CMHSP Services Gross Cost by MI-A Population

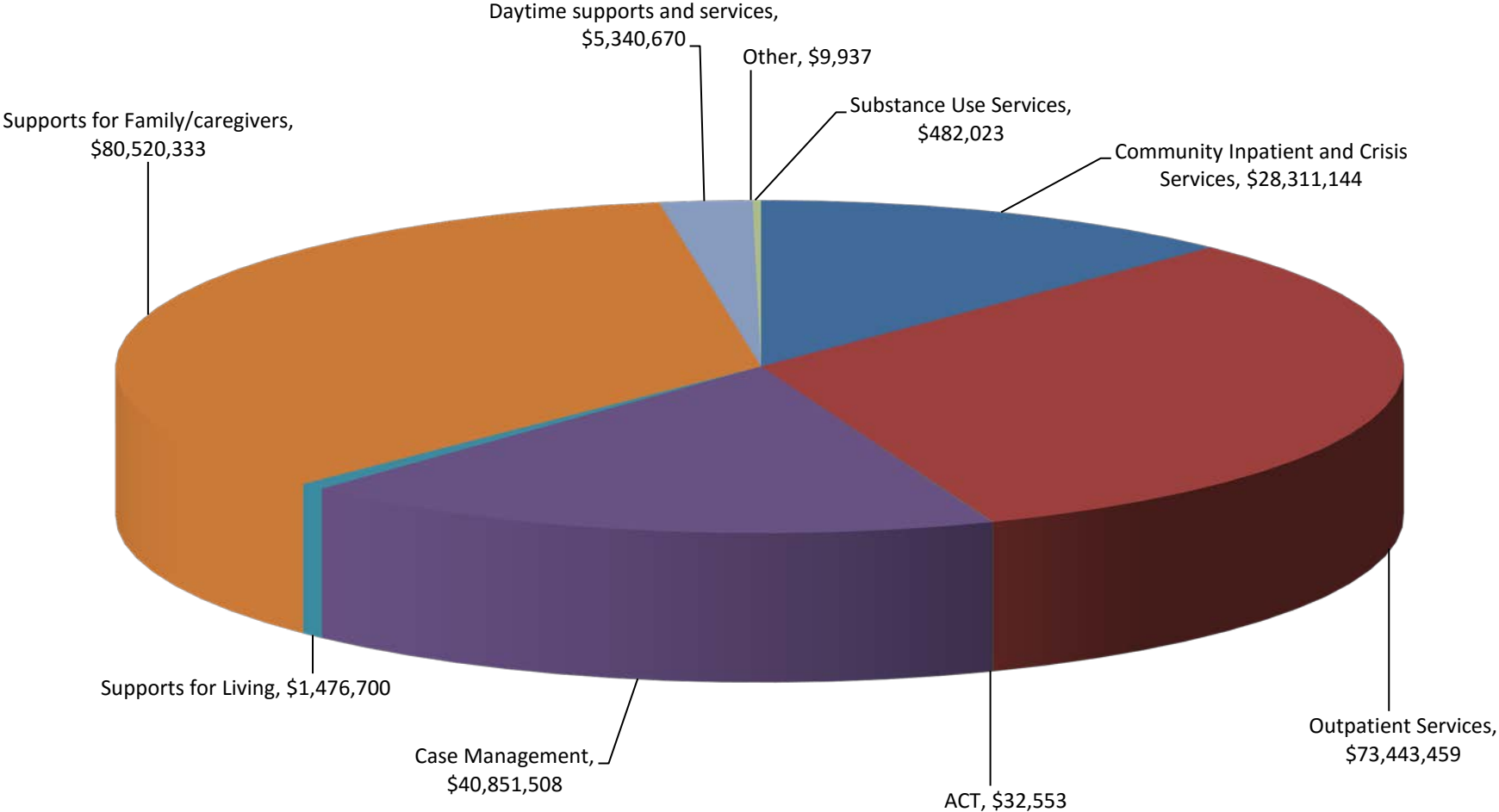
**\$815,785,079**





# FY 16 CMHSP Services Gross Cost by SED Child Population

**\$230,468,327**



FY16 CMHSP Services Gross Cost by Adults with Mental Illness Population

CMH Name	Community Inpatient and Crisis		Outpatient Services		Assertive Community Treatment (ACT)		Case Management		Supports for Living		Family Caregiver Supports		Daytime Supports and Services		Other		Substance Use		Cost	% of CMH Total Cost
	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost		
Allegheny	\$1,373,446	18.89%	\$1,596,054	21.95%	\$634,215	8.72%	\$1,024,698	14.09%	\$1,947,764	26.78%	\$1,613	0.02%	\$694,089	9.54%	\$0	0.00%	\$0	0.00%	\$7,271,879	100.00%
AuSable Valley	\$479,550	6.53%	\$1,305,136	18.04%	\$301,355	3.47%	\$633,465	7.30%	\$5,799,628	69.64%	\$31,779	0.37%	\$126,467	1.46%	\$0	0.00%	\$0	0.00%	\$8,677,381	100.00%
Barr	\$571,088	7.73%	\$1,409,719	19.15%	\$0	0.00%	\$402,992	4.48%	\$815,566	9.25%	\$4,401	0.05%	\$241,640	2.66%	\$0	0.00%	\$803,828	10.90%	\$4,252,228	100.00%
Bav-Arenac	\$2,336,127	32.12%	\$4,031,956	54.36%	\$1,145,473	15.62%	\$2,215,570	24.54%	\$2,917,392	34.23%	\$205,880	2.28%	\$1,229,988	13.53%	\$0	0.00%	\$0	0.00%	\$14,082,386	100.00%
Berrien	\$1,478,251	20.20%	\$2,202,847	29.72%	\$657,280	8.97%	\$1,550,697	17.00%	\$5,756,924	66.79%	\$19,378	0.22%	\$725,892	7.92%	\$0	0.00%	\$754,668	8.27%	\$13,145,936	100.00%
Clinton Eaton Ingham	\$6,471,200	87.95%	\$4,886,563	66.15%	\$1,278,637	17.26%	\$5,329,707	58.47%	\$8,079,152	91.49%	\$12,458	0.14%	\$1,861,462	20.63%	\$0	0.00%	\$0	0.00%	\$27,919,179	100.00%
CMH for Central Michigan	\$2,610,176	35.50%	\$8,340,893	112.04%	\$1,955,356	26.64%	\$3,649,499	49.59%	\$4,545,397	59.53%	\$390,104	5.25%	\$3,110,628	41.66%	\$0	0.00%	\$0	0.00%	\$24,602,054	100.00%
Copper Country	\$600,699	8.15%	\$1,228,466	16.58%	\$593,251	8.04%	\$419,622	5.58%	\$1,005,820	13.41%	\$9,981	0.13%	\$510,713	6.83%	\$0	0.00%	\$0	0.00%	\$4,368,552	100.00%
Detroit-Wayne	\$35,477,072	479.39%	\$41,238,127	549.81%	\$11,939,622	161.35%	\$34,860,383	468.37%	\$49,615,146	666.85%	\$2,391,099	31.80%	\$17,832,237	237.28%	\$0	0.00%	\$0	0.00%	\$193,353,685	100.00%
Genesee	\$14,036,836	189.82%	\$4,815,354	64.10%	\$3,320,478	44.34%	\$11,783,375	156.88%	\$6,749,732	89.84%	\$121,036	1.61%	\$3,865,135	51.09%	\$0	0.00%	\$0	0.00%	\$44,691,947	100.00%
Geosic	\$465,460	6.24%	\$306,503	4.07%	\$335,201	4.50%	\$333,359	4.43%	\$229,236	3.03%	\$70,401	0.93%	\$151,634	2.01%	\$0	0.00%	\$0	0.00%	\$1,891,795	100.00%
Gratiot	\$716,176	9.62%	\$816,823	10.82%	\$0	0.00%	\$804,064	10.68%	\$161,808	2.13%	\$0	0.00%	\$645,615	8.58%	\$0	0.00%	\$0	0.00%	\$3,144,486	100.00%
Hiawatha	\$789,155	10.61%	\$1,114,943	14.78%	\$617,688	8.27%	\$597,421	7.96%	\$932,956	12.40%	\$27,481	0.36%	\$372,725	4.91%	\$0	0.00%	\$2,027	0.03%	\$4,449,396	100.00%
Huron	\$422,724	5.64%	\$1,207,452	16.07%	\$578,731	7.71%	\$685,877	9.14%	\$239,170	3.17%	\$108,986	1.44%	\$710,806	9.38%	\$0	0.00%	\$0	0.00%	\$3,953,747	100.00%
Ionia	\$512,343	6.84%	\$1,433,350	19.01%	\$0	0.00%	\$1,268,076	16.87%	\$377,826	5.00%	\$357,286	4.71%	\$352,047	4.64%	\$0	0.00%	\$6,112	0.08%	\$4,307,040	100.00%
Kalamazoo	\$4,355,152	58.19%	\$4,333,023	57.57%	\$928,625	12.38%	\$3,343,959	44.35%	\$9,929,507	132.28%	\$3,973	0.05%	\$1,969,017	25.98%	\$0	0.00%	\$0	0.00%	\$24,863,958	100.00%
Lapeer	\$1,030,370	13.76%	\$1,290,789	17.11%	\$590,105	7.89%	\$725,427	9.63%	\$1,437,038	19.01%	\$0	0.00%	\$1,019,718	13.41%	\$0	0.00%	\$0	0.00%	\$6,093,446	100.00%
Lenawee	\$1,076,849	14.34%	\$1,354,846	17.99%	\$0	0.00%	\$1,457,164	19.40%	\$1,679,158	22.40%	\$16,600	0.22%	\$542,809	7.21%	\$0	0.00%	\$0	0.00%	\$6,127,425	100.00%
LifeWays	\$4,146,027	55.07%	\$4,830,225	64.10%	\$2,902,100	38.76%	\$2,560,388	33.98%	\$5,422,405	72.14%	\$74,422	0.98%	\$1,812,828	23.84%	\$0	0.00%	\$0	0.00%	\$21,748,395	100.00%
Livingston	\$1,514,240	20.02%	\$2,033,592	27.00%	\$761,373	10.14%	\$396,228	5.23%	\$591,802	7.80%	\$83,512	1.10%	\$1,177,714	15.50%	\$0	0.00%	\$0	0.00%	\$6,968,421	100.00%
Macomb	\$13,850,899	183.69%	\$6,725,856	88.82%	\$1,774,330	23.36%	\$6,991,531	92.02%	\$13,747,801	181.20%	\$433,038	5.70%	\$2,784,788	36.41%	\$0	0.00%	\$0	0.00%	\$46,308,243	100.00%
Centra Wellness (Manistee-Benzie)	\$427,137	5.70%	\$1,644,160	21.62%	\$438,316	5.79%	\$667,177	8.81%	\$480,821	6.33%	\$112,696	1.48%	\$566,105	7.41%	\$0	0.00%	\$0	0.00%	\$4,337,412	100.00%
Monroe	\$1,255,863	16.60%	\$1,668,827	22.00%	\$579,219	7.62%	\$888,958	11.65%	\$522,333	6.90%	\$58,276	0.77%	\$1,002,937	13.22%	\$0	0.00%	\$0	0.00%	\$5,976,515	100.00%
Montcalm	\$978,587	12.90%	\$1,464,785	19.38%	\$615,782	8.12%	\$542,613	7.17%	\$918,515	12.01%	\$184,732	2.41%	\$744,729	9.77%	\$0	0.00%	\$0	0.00%	\$5,449,743	100.00%
HealthWest (Muskegon)	\$3,680,858	48.66%	\$1,468,959	19.40%	\$552,519	7.28%	\$3,073,530	40.57%	\$3,929,695	51.75%	\$484,100	6.35%	\$1,587,397	20.78%	\$1	0.00%	\$0	0.00%	\$14,777,059	100.00%
Network 180	\$16,273,922	213.81%	\$4,970,278	65.54%	\$2,989,434	39.64%	\$5,527,152	73.18%	\$10,524,868	139.32%	\$11,017	0.14%	\$1,831,300	23.98%	\$0	0.00%	\$9,037,892	117.66%	\$51,165,563	100.00%
Newaygo	\$629,762	8.36%	\$1,824,861	24.00%	\$0	0.00%	\$1,328,052	17.52%	\$315,456	4.15%	\$20,516	0.27%	\$335,864	4.41%	\$0	0.00%	\$4,483	0.06%	\$4,458,994	100.00%
North County	\$1,746,135	23.07%	\$1,839,275	24.30%	\$908,436	11.96%	\$1,380,064	18.18%	\$2,117,192	27.86%	\$130,844	1.72%	\$1,757,993	22.98%	\$342	0.00%	\$0	0.00%	\$9,880,281	100.00%
Northeast Michigan	\$1,006,178	13.32%	\$1,440,588	19.00%	\$581,002	7.69%	\$1,273,396	16.71%	\$1,096,513	14.40%	\$59,958	0.78%	\$1,408,587	18.48%	\$241	0.00%	\$0	0.00%	\$6,866,462	100.00%
Northern Lakes	\$3,405,890	45.00%	\$3,233,923	42.40%	\$2,251,141	29.62%	\$2,763,387	36.10%	\$2,912,411	38.43%	\$9,782	0.13%	\$1,403,563	18.38%	\$0	0.00%	\$0	0.00%	\$15,980,097	100.00%
Northpointe	\$573,396	7.54%	\$1,428,708	18.72%	\$370,529	4.87%	\$909,051	11.90%	\$645,296	8.50%	\$80,690	1.05%	\$883,009	11.51%	\$0	0.00%	\$0	0.00%	\$4,890,679	100.00%
Oakland	\$12,667,970	166.74%	\$15,028,545	196.46%	\$6,127,178	80.77%	\$19,860,064	260.54%	\$23,561,006	307.16%	\$70,534	0.91%	\$7,134,375	92.48%	\$0	0.00%	\$27,040	0.35%	\$84,476,712	100.00%
Ottawa	\$2,226,595	29.17%	\$1,841,599	24.20%	\$678,952	8.94%	\$752,698	9.89%	\$1,804,892	23.69%	\$19,873	0.26%	\$1,305,142	17.03%	\$0	0.00%	\$0	0.00%	\$8,629,751	100.00%
Pathways	\$2,081,623	27.45%	\$2,546,678	33.41%	\$1,113,416	14.51%	\$1,310,168	17.18%	\$2,020,809	26.41%	\$18,834	0.24%	\$742,024	9.66%	\$0	0.00%	\$0	0.00%	\$9,843,542	100.00%
Pines	\$618,058	8.17%	\$1,065,893	14.00%	\$453,744	5.95%	\$798,489	10.50%	\$646,832	8.50%	\$2,746	0.04%	\$361,844	4.68%	\$0	0.00%	\$203,597	2.63%	\$4,151,204	100.00%
Saginaw	\$4,520,726	59.43%	\$6,336,628	83.56%	\$667,938	8.85%	\$3,743,942	49.10%	\$5,002,719	65.83%	\$355,926	4.64%	\$2,519,509	32.82%	\$0	0.00%	\$0	0.00%	\$24,778,386	100.00%
Sanilac	\$494,479	6.51%	\$1,433,948	18.74%	\$564,482	7.38%	\$675,861	8.88%	\$935,740	12.22%	\$41,398	0.54%	\$471,599	6.13%	\$0	0.00%	\$0	0.00%	\$4,617,507	100.00%
Shiawassee	\$734,045	9.63%	\$1,313,044	17.17%	\$501,234	6.60%	\$1,183,737	15.49%	\$898,645	11.65%	\$286,064	3.73%	\$512,534	6.65%	\$0	0.00%	\$3,780	0.05%	\$5,433,082	100.00%
St. Clair	\$2,883,289	37.87%	\$3,097,014	40.44%	\$408,481	5.35%	\$1,233,011	16.13%	\$2,079,480	27.11%	\$65,977	0.86%	\$2,739,264	35.56%	\$0	0.00%	\$0	0.00%	\$12,506,517	100.00%
St. Joseph	\$375,568	4.91%	\$968,064	12.69%	\$403,164	5.26%	\$761,411	9.94%	\$1,468,227	19.18%	\$114	0.00%	\$234,676	3.03%	\$0	0.00%	\$491,849	6.36%	\$4,703,073	100.00%
Summit Pointe	\$1,977,196	26.02%	\$3,199,100	41.81%	\$1,682,001	22.07%	\$3,379,459	44.14%	\$3,764,677	49.10%	\$191,550	2.49%	\$1,499,846	19.54%	\$0	0.00%	\$862,591	11.14%	\$16,556,420	100.00%
Tuscola	\$482,040	6.33%	\$1,771,214	23.17%	\$370,747	4.86%	\$852,213	11.10%	\$709,909	9.21%	\$124,647	1.62%	\$168,112	2.18%	\$48,361	0.62%	\$96	0.00%	\$4,627,339	100.00%
Van Buren	\$762,994	10.04%	\$1,002,512	13.19%	\$727,969	9.53%	\$1,055,559	13.80%	\$2,782,797	36.18%	\$18,779	0.24%	\$1,143,935	14.92%	\$0	0.00%	\$0	0.00%	\$7,494,644	100.00%
Washtenaw	\$4,875,646	64.39%	\$3,818,141	50.01%	\$1,381,616	18.08%	\$3,615,869	47.22%	\$4,122,880	53.98%	\$81,298	1.05%	\$4,216,661	54.90%	\$0	0.00%	\$0	0.00%	\$22,112,111	100.00%
West Michigan	\$839,490	11.07%	\$2,030,146	26.74%	\$882,102	11.53%	\$877,854	11.44%	\$1,446,471	18.83%	\$57,351	0.74%	\$410,178	5.33%	\$0	0.00%	\$0	0.00%	\$6,543,593	100.00%
Woodlands	\$184,074	2.42%	\$688,040	9.01%	\$2,262	0.03%	\$449,652	5.88%	\$1,213,742	15.76%	\$3,108	0.04%	\$379,460	4.91%	\$0	0.00%	\$396,475	5.13%	\$3,316,813	100.00%
Statewide Total	\$160,025,362	209.60%	\$163,627,406	213.91%	\$55,566,484	72.61%	\$142,067,861	185.86%	\$197,906,146	258.51%	\$6,849,439	89.13%	\$7,099,297	90.89%	\$48,945	0.06%	\$12,594,139	162.05%	\$815,785,079	100.00%

1) The Costs for each category were derived from the FY 2016 Sub-Element Cost Reports.

Shaded boxes

2) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower

FY16 CMHSP Services Gross Cost by Children with Serious Emotional Disturbance Population

FY16 CMHSP Services Gross Cost by Children with Serious Emotional Disturbance Population

CMH Name	Community Inpatient and Crisis		Outpatient Services		Assertive Community Treatment (ACT)		Case Management		Supports for Living		Family Caregiver Supports		Daytime Supports and Services		Other		Substance Use		Cost	% of CMH Total Cost
	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost		
Allegheny	\$509,710	18.72%	\$997,170	36.62%	\$31,375	1.15%	\$233,302	8.57%	\$16,494	0.61%	\$891,161	32.72%	\$44,108	1.62%	\$0	0.00%	\$0	0.00%	\$2,723,319	100.00%
Ausable Valley	\$129,569	5.18%	\$1,279,256	51.10%	\$0	0.00%	\$793,350	28.09%	\$1,826	0.08%	\$318,459	12.22%	\$71,067	2.84%	\$0	0.00%	\$0	0.00%	\$2,503,628	100.00%
Barn	\$212,641	23.96%	\$392,008	44.17%	\$0	0.00%	\$139,902	15.76%	\$0	0.00%	\$122,610	13.92%	\$2,477	0.28%	\$0	0.00%	\$17,858	0.21%	\$897,497	100.00%
Bav-Arenac	\$594,426	14.17%	\$1,681,792	40.09%	\$0	0.00%	\$639,232	15.24%	\$93,759	2.24%	\$1,128,319	26.90%	\$57,039	1.36%	\$0	0.00%	\$0	0.00%	\$4,194,567	100.00%
Berrien	\$321,838	9.09%	\$1,216,072	34.33%	\$0	0.00%	\$474,181	13.39%	\$7,233	0.20%	\$1,446,497	40.84%	\$65,238	1.84%	\$0	0.00%	\$10,929	0.31%	\$3,541,989	100.00%
Clinton Eaton Ingham	\$658,296	5.43%	\$2,531,371	20.88%	\$0	0.00%	\$804,977	6.64%	\$8,300	0.07%	\$7,996,602	65.94%	\$94,686	0.78%	\$0	0.00%	\$31,985	0.26%	\$12,126,217	100.00%
CMH for Central Michigan	\$534,338	9.00%	\$2,282,181	38.42%	\$0	0.00%	\$495,199	8.34%	\$6,672	0.11%	\$2,544,900	42.85%	\$76,348	1.29%	\$0	0.00%	\$0	0.00%	\$5,939,638	100.00%
Copper Country	\$111,445	17.20%	\$216,264	33.38%	\$0	0.00%	\$48,330	7.46%	\$42,088	6.50%	\$229,267	35.39%	\$415	0.06%	\$0	0.00%	\$0	0.00%	\$647,808	100.00%
Detroit-Wayne	\$7,091,575	18.80%	\$24,642,503	22.77%	\$184	0.00%	\$16,006,531	25.61%	\$84,668	0.00%	\$19,540,267	31.72%	\$214,322	1.10%	\$0	0.00%	\$0	0.00%	\$67,580,050	100.00%
Genesee	\$2,392,741	18.80%	\$2,898,090	22.77%	\$0	0.00%	\$3,259,585	25.61%	\$0	0.00%	\$4,037,595	31.72%	\$140,189	1.10%	\$0	0.00%	\$0	0.00%	\$12,727,701	100.00%
Gopich	\$22,746	7.91%	\$74,064	25.76%	\$0	0.00%	\$31,564	10.98%	\$0	0.00%	\$159,100	55.34%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$287,474	100.00%
Gratiot	\$152,160	6.79%	\$913,017	40.75%	\$0	0.00%	\$205,461	9.17%	\$0	0.00%	\$968,852	43.29%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,240,490	100.00%
Hiawatha	\$112,410	13.90%	\$309,704	38.30%	\$0	0.00%	\$153,366	18.97%	\$0	0.00%	\$215,068	26.60%	\$18,091	2.24%	\$0	0.00%	\$0	0.00%	\$808,639	100.00%
Huron	\$117,612	11.82%	\$369,154	37.09%	\$0	0.00%	\$133,773	13.44%	\$10,777	1.08%	\$336,039	33.77%	\$27,803	2.79%	\$0	0.00%	\$0	0.00%	\$995,159	100.00%
Ionia	\$134,858	6.70%	\$671,982	33.39%	\$0	0.00%	\$237,753	11.81%	\$0	0.00%	\$948,539	47.13%	\$18,357	0.91%	\$0	0.00%	\$967	0.05%	\$2,012,456	100.00%
Kalamazoo	\$544,661	9.16%	\$1,598,183	26.88%	\$993	0.02%	\$1,188,684	19.99%	\$2,765	0.05%	\$2,040,483	34.32%	\$569,563	9.58%	\$0	0.00%	\$0	0.00%	\$5,945,332	100.00%
Lapeer	\$230,727	16.81%	\$432,993	31.54%	\$0	0.00%	\$404,787	29.49%	\$0	0.00%	\$281,112	20.48%	\$23,170	1.69%	\$0	0.00%	\$0	0.00%	\$1,372,790	100.00%
Lenawee	\$237,770	15.84%	\$686,322	45.73%	\$0	0.00%	\$139,634	9.30%	\$0	0.00%	\$431,396	28.74%	\$5,821	0.39%	\$0	0.00%	\$0	0.00%	\$1,500,943	100.00%
LifeWays	\$637,625	9.35%	\$1,262,211	18.80%	\$0	0.00%	\$273,041	4.00%	\$261,357	3.83%	\$4,332,155	63.52%	\$33,429	0.49%	\$0	0.00%	\$0	0.00%	\$6,819,818	100.00%
Livinston	\$352,508	15.24%	\$703,951	30.41%	\$0	0.00%	\$388,038	16.77%	\$1,307	0.06%	\$962,628	37.29%	\$5,319	0.23%	\$0	0.00%	\$0	0.00%	\$2,313,351	100.00%
Macomb	\$2,466,973	22.98%	\$2,308,008	21.50%	\$0	0.00%	\$1,839,328	17.13%	\$16,481	0.15%	\$2,360,145	21.99%	\$1,743,406	16.24%	\$0	0.00%	\$0	0.00%	\$10,734,341	100.00%
Centra Wellness (Manistee-Benzie)	\$94,071	5.02%	\$588,807	31.40%	\$0	0.00%	\$108,325	5.78%	\$0	0.00%	\$1,069,349	57.03%	\$14,672	0.78%	\$0	0.00%	\$0	0.00%	\$1,875,224	100.00%
Monroe	\$187,882	10.99%	\$711,659	41.64%	\$0	0.00%	\$463,100	27.10%	\$12,148	0.71%	\$333,652	19.52%	\$521	0.03%	\$0	0.00%	\$0	0.00%	\$1,708,963	100.00%
Montcalm	\$123,707	5.85%	\$612,136	28.93%	\$0	0.00%	\$170,099	8.04%	\$0	0.00%	\$1,203,588	56.88%	\$6,624	0.31%	\$0	0.00%	\$0	0.00%	\$2,116,154	100.00%
HealthWest (Muskegon)	\$337,937	7.57%	\$544,179	12.20%	\$0	0.00%	\$874,876	19.61%	\$31,368	0.70%	\$2,565,559	57.51%	\$107,414	2.41%	\$0	0.00%	\$0	0.00%	\$4,461,322	100.00%
Network180	\$2,553,578	20.36%	\$1,442,006	11.50%	\$0	0.00%	\$2,721,817	21.70%	\$235,523	1.93%	\$4,821,078	38.43%	\$359,616	2.87%	\$0	0.00%	\$410,956	3.29%	\$12,544,575	100.00%
Newaygo	\$157,033	7.31%	\$705,440	32.85%	\$0	0.00%	\$338,006	15.74%	\$10,929	0.51%	\$933,630	43.48%	\$2,307	0.11%	\$0	0.00%	\$0	0.00%	\$2,147,345	100.00%
North Country	\$441,677	15.97%	\$910,728	32.92%	\$0	0.00%	\$555,502	20.08%	\$262,456	9.49%	\$595,697	21.54%	\$94	0.00%	\$0	0.00%	\$0	0.00%	\$2,766,154	100.00%
Northeast Michigan	\$213,121	16.01%	\$373,876	28.09%	\$0	0.00%	\$580,989	43.64%	\$4,020	0.30%	\$99,474	7.47%	\$59,745	4.49%	\$0	0.00%	\$0	0.00%	\$1,331,226	100.00%
Northern Lakes	\$688,501	19.57%	\$943,762	26.82%	\$0	0.00%	\$790,255	22.45%	\$0	0.00%	\$1,085,098	30.84%	\$10,935	0.31%	\$0	0.00%	\$695	0.02%	\$3,519,016	100.00%
Northpointe	\$115,163	8.39%	\$493,535	35.95%	\$0	0.00%	\$264,072	19.24%	\$7,526	0.55%	\$437,556	31.88%	\$54,856	4.00%	\$0	0.00%	\$0	0.00%	\$1,372,708	100.00%
Oakland	\$1,535,025	10.20%	\$5,948,775	39.53%	\$0	0.00%	\$1,477,471	9.82%	\$1,811	0.01%	\$5,703,581	37.90%	\$381,783	2.54%	\$0	0.00%	\$0	0.00%	\$15,048,446	100.00%
Ottawa	\$478,041	22.70%	\$1,018,281	48.35%	\$0	0.00%	\$40,815	1.94%	\$18,442	0.88%	\$549,686	26.10%	\$888	0.04%	\$0	0.00%	\$0	0.00%	\$2,106,153	100.00%
Pathways	\$242,714	11.86%	\$1,068,668	52.22%	\$0	0.00%	\$264,244	12.91%	\$4,242	0.21%	\$442,627	21.63%	\$23,827	1.16%	\$0	0.00%	\$0	0.00%	\$2,062,323	100.00%
Pines	\$70,453	9.66%	\$419,426	57.51%	\$0	0.00%	\$78,088	10.71%	\$0	0.00%	\$134,473	18.44%	\$24,792	3.40%	\$0	0.00%	\$2,015	0.28%	\$729,247	100.00%
Saginaw	\$1,324,046	20.46%	\$2,468,403	38.14%	\$0	0.00%	\$1,353,304	20.91%	\$128,985	1.93%	\$1,128,967	17.41%	\$70,034	1.08%	\$0	0.00%	\$0	0.00%	\$6,471,739	100.00%
Sanilac	\$169,003	16.31%	\$472,240	45.57%	\$0	0.00%	\$97,850	9.44%	\$2,730	0.26%	\$287,290	27.72%	\$7,160	0.69%	\$0	0.00%	\$0	0.00%	\$1,036,274	100.00%
Shiawassee	\$165,937	11.44%	\$532,095	36.68%	\$0	0.00%	\$150,917	10.40%	\$0	0.00%	\$549,850	37.91%	\$51,661	3.56%	\$0	0.00%	\$0	0.00%	\$1,450,461	100.00%
St. Clair	\$617,807	11.25%	\$1,867,319	33.99%	\$0	0.00%	\$492,354	8.96%	\$165,950	3.02%	\$2,060,682	37.51%	\$289,137	5.26%	\$0	0.00%	\$0	0.00%	\$5,493,250	100.00%
St. Joseph	\$63,209	3.53%	\$609,438	34.04%	\$0	0.00%	\$322,960	18.04%	\$0	0.00%	\$263,186	14.70%	\$529,080	29.55%	\$0	0.00%	\$2,693	0.15%	\$1,790,565	100.00%
Summit Pointe	\$151,132	4.35%	\$1,280,452	36.82%	\$0	0.00%	\$404,609	11.63%	\$1,217	0.03%	\$1,578,952	45.40%	\$59,164	1.70%	\$0	0.00%	\$2,372	0.07%	\$3,477,899	100.00%
Tuscola	\$114,173	4.98%	\$420,011	18.32%	\$0	0.00%	\$56,574	2.47%	\$2,940	0.13%	\$1,689,139	73.07%	\$103	0.00%	\$9,937	0.43%	\$0	0.00%	\$2,292,877	100.00%
Van Buren	\$106,046	8.90%	\$335,160	28.11%	\$0	0.00%	\$425,673	35.71%	\$0	0.00%	\$321,833	27.00%	\$3,473	0.29%	\$0	0.00%	\$0	0.00%	\$1,192,185	100.00%
Washtenaw	\$618,630	21.89%	\$1,179,841	41.73%	\$0	0.00%	\$491,130	17.38%	\$0	0.00%	\$531,467	18.81%	\$5,036	0.18%	\$0	0.00%	\$0	0.00%	\$2,826,104	100.00%
West Michigan	\$109,065	7.78%	\$423,718	30.22%	\$0	0.00%	\$366,887	26.17%	\$0	0.00%	\$464,668	33.15%	\$37,565	2.68%	\$0	0.00%	\$0	0.00%	\$1,401,903	100.00%
Woodlands	\$66,567	4.90%	\$587,606	43.24%	\$0	0.00%	\$162,301	11.94%	\$32,696	2.40%	\$479,053	35.25%	\$29,335	2.16%	\$0	0.00%	\$1,552	0.11%	\$1,359,010	100.00%
Statewide Total	\$28,311,144	12.28%	\$73,443,459	31.87%	\$32,553	0.01%	\$40,851,508	17.73%	\$1,476,700	0.64%	\$80,520,333	34.94%	\$5,340,670	2.32%	\$9,937	0.00%	\$482,023	0.21%	\$230,468,327	100.00%

1) The Costs for each category were derived from the FY 2016 Sub-Element Cost Reports.

Shaded boxes 2) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.

FY16 CMHSP Services Gross Cost by Persons with Intellectual/Developmental Disabilities Population

CMH Name	Community Inpatient and Crisis		Outpatient Services		Assertive Community Treatment (ACT)		Case Management		Supports for Living		Family Caregiver Supports		Daytime Supports and Services		Other		Substance Use		Cost	% of CMH Total Cost
	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost		
Allegheny	\$70,496	0.53%	\$1,239,378	9.31%	\$14,028	0.11%	\$1,251,989	9.41%	\$6,281,878	47.19%	\$315,930	2.37%	\$4,138,104	31.09%	\$0	0.00%	\$0	0.00%	\$13,311,801	100.00%
AuSable Valley	\$13,397	0.13%	\$803,798	7.65%	\$0	0.00%	\$853,101	8.12%	\$6,893,856	65.88%	\$76,288	0.73%	\$1,871,913	17.81%	\$0	0.00%	\$0	0.00%	\$10,512,353	100.00%
Barry	\$7,355	0.17%	\$691,628	15.93%	\$0	0.00%	\$521,270	12.01%	\$2,010,185	46.30%	\$83,376	1.92%	\$1,024,303	23.59%	\$0	0.00%	\$3,126	0.07%	\$4,341,242	100.00%
Bay-Arenac	\$79,288	0.39%	\$1,999,450	9.84%	\$0	0.00%	\$2,547,625	12.54%	\$9,053,894	44.57%	\$253,845	1.25%	\$6,381,948	31.41%	\$0	0.00%	\$0	0.00%	\$20,316,050	100.00%
Berrien	\$77,391	0.36%	\$2,250,194	10.40%	\$61,278	0.28%	\$2,895,516	13.39%	\$12,134,422	56.10%	\$346,424	1.60%	\$3,861,330	17.85%	\$0	0.00%	\$3,360	0.02%	\$21,629,814	100.00%
Clinton / Eaton Ingham	\$0	0.00%	\$5,818,266	10.43%	\$0	0.00%	\$3,441,505	6.17%	\$27,592,985	49.42%	\$1,155,211	2.09%	\$17,781,229	31.88%	\$0	0.00%	\$0	0.00%	\$55,768,997	100.00%
CMH for Central Michigan	\$209,933	0.42%	\$2,186,417	4.40%	\$17,499	0.04%	\$3,771,579	7.59%	\$21,550,651	43.37%	\$761,368	1.53%	\$21,192,113	42.65%	\$0	0.00%	\$0	0.00%	\$49,689,560	100.00%
Copper Country	\$96,594	1.12%	\$800,637	9.29%	\$70,640	0.82%	\$790,687	9.17%	\$4,259,662	49.42%	\$101,737	1.18%	\$2,499,337	29.00%	\$0	0.00%	\$0	0.00%	\$8,619,293	100.00%
Detroit-Wayne	\$3,433,998	1.28%	\$23,555,829	8.75%	\$0	0.00%	\$25,709,866	9.55%	\$147,105,440	54.67%	\$5,641,392	2.10%	\$63,644,987	23.65%	\$0	0.00%	\$0	0.00%	\$269,091,452	100.00%
Genesee	\$476,498	0.87%	\$6,225,470	11.31%	\$0	0.00%	\$9,017,003	16.38%	\$23,154,195	42.07%	\$2,394,950	4.35%	\$13,774,107	25.02%	\$0	0.00%	\$0	0.00%	\$55,042,225	100.00%
Genesec	\$2,373	0.07%	\$222,361	6.36%	\$10,266	0.29%	\$395,729	11.31%	\$1,962,857	56.10%	\$143,312	4.24%	\$756,666	21.63%	\$0	0.00%	\$0	0.00%	\$3,498,565	100.00%
Grafton	\$1,044	0.02%	\$104,997	1.92%	\$0	0.00%	\$581,529	10.61%	\$2,869,696	59.35%	\$996,008	16.35%	\$1,028,292	18.76%	\$0	0.00%	\$0	0.00%	\$5,481,616	100.00%
Hiawatha	\$34,032	0.44%	\$482,081	6.21%	\$0	0.00%	\$591,112	7.62%	\$4,962,780	63.98%	\$157,437	2.03%	\$1,529,599	19.72%	\$0	0.00%	\$0	0.00%	\$7,757,041	100.00%
Huron	\$7,500	0.20%	\$194,398	5.16%	\$67,909	1.80%	\$341,220	9.06%	\$1,545,542	41.05%	\$21,642	0.57%	\$1,586,398	42.14%	\$0	0.00%	\$0	0.00%	\$3,764,609	100.00%
Ionia	\$0	0.00%	\$544,383	11.07%	\$0	0.00%	\$814,886	16.57%	\$2,253,853	45.83%	\$262,238	5.33%	\$1,041,971	21.19%	\$0	0.00%	\$48	0.00%	\$4,917,380	100.00%
Kalamazoo	\$128,400	0.39%	\$1,997,807	6.13%	\$35,998	0.11%	\$3,431,401	10.54%	\$20,412,432	62.67%	\$589,846	1.81%	\$5,975,844	18.35%	\$0	0.00%	\$0	0.00%	\$32,671,228	100.00%
Lapeer	\$18,235	0.18%	\$949,690	9.46%	\$2,116	0.02%	\$1,002,594	8.93%	\$4,783,610	42.63%	\$179,985	1.60%	\$4,285,324	38.19%	\$0	0.00%	\$0	0.00%	\$11,271,574	100.00%
Lenawee	\$60,959	0.74%	\$288,223	3.27%	\$0	0.00%	\$784,026	9.56%	\$3,875,743	47.24%	\$182,810	2.23%	\$3,033,045	36.97%	\$0	0.00%	\$0	0.00%	\$8,204,206	100.00%
LifeWays	\$322,977	1.05%	\$2,744,476	8.92%	\$118,428	0.39%	\$3,316,287	10.78%	\$16,372,866	53.23%	\$1,122,846	3.65%	\$6,761,681	21.98%	\$0	0.00%	\$0	0.00%	\$30,759,561	100.00%
Livingston	\$74,626	0.46%	\$1,504,998	9.27%	\$30,828	0.19%	\$1,661,593	10.17%	\$4,005,598	24.62%	\$789,555	4.74%	\$8,204,312	50.17%	\$0	0.00%	\$0	0.00%	\$16,241,510	100.00%
Macomb	\$1,338,349	1.03%	\$11,573,166	8.93%	\$83,970	0.06%	\$14,686,078	11.34%	\$43,573,500	33.63%	\$11,562,604	8.92%	\$46,744,686	36.08%	\$0	0.00%	\$0	0.00%	\$129,562,354	100.00%
Central Wellness (Manistee-Benzie)	\$2,150	0.04%	\$306,889	5.22%	\$21,705	0.37%	\$495,359	8.43%	\$3,222,442	54.84%	\$88,863	1.51%	\$1,739,079	29.59%	\$0	0.00%	\$0	0.00%	\$5,876,467	100.00%
Monroe	\$57,634	0.28%	\$962,835	4.64%	\$71,155	0.34%	\$1,626,535	7.84%	\$3,666,193	17.66%	\$762,983	3.68%	\$13,611,615	65.57%	\$0	0.00%	\$0	0.00%	\$20,758,948	100.00%
Montcalm	\$25,155	0.44%	\$610,182	10.58%	\$50,602	0.88%	\$574,092	9.95%	\$2,619,733	45.42%	\$462,555	8.02%	\$1,425,012	24.71%	\$0	0.00%	\$0	0.00%	\$5,767,331	100.00%
HealthWest (Muskegon)	\$421,850	1.23%	\$2,593,413	7.55%	\$5,630	0.02%	\$2,998,497	8.73%	\$20,413,956	59.40%	\$2,979,514	8.67%	\$4,952,440	14.41%	\$48	0.00%	\$0	0.00%	\$34,365,349	100.00%
Network180	\$0	0.00%	\$6,427,898	10.15%	\$0	0.00%	\$7,122,015	11.24%	\$71,154,802	58.65%	\$1,281,250	2.02%	\$11,369,438	17.95%	\$0	0.00%	\$0	0.00%	\$63,355,400	100.00%
Newaygo	\$9,103	0.20%	\$367,779	8.27%	\$0	0.00%	\$520,995	11.73%	\$2,466,640	55.52%	\$153,120	3.45%	\$925,730	20.84%	\$0	0.00%	\$0	0.00%	\$4,442,867	100.00%
North Country	\$82,557	0.32%	\$1,390,782	5.94%	\$220	0.00%	\$1,917,205	7.37%	\$15,863,372	60.94%	\$200,629	0.77%	\$6,574,565	25.26%	\$0	0.00%	\$0	0.00%	\$26,029,330	100.00%
Northeast Michigan	\$9,135	0.05%	\$1,171,642	7.03%	\$0	0.00%	\$1,442,442	8.66%	\$7,273,752	43.66%	\$154,211	0.93%	\$6,610,652	39.68%	\$0	0.00%	\$0	0.00%	\$16,661,834	100.00%
Northern Lakes	\$146,514	0.57%	\$2,215,361	8.58%	\$0	0.00%	\$2,156,746	8.36%	\$14,475,297	56.08%	\$527,956	2.05%	\$6,289,545	24.37%	\$0	0.00%	\$0	0.00%	\$25,811,419	100.00%
Northpointe	\$23,955	0.26%	\$876,271	9.46%	\$0	0.00%	\$785,303	8.48%	\$4,789,958	51.73%	\$318,003	3.43%	\$2,466,035	26.63%	\$0	0.00%	\$0	0.00%	\$9,259,625	100.00%
Oakland	\$78,985	0.05%	\$4,454,827	3.07%	\$0	0.00%	\$13,578,594	9.36%	\$76,104,253	52.48%	\$4,411,826	3.04%	\$46,379,506	31.98%	\$0	0.00%	\$0	0.00%	\$145,007,690	100.00%
Ottawa	\$0	0.00%	\$1,385,660	6.43%	\$0	0.00%	\$2,902,307	13.45%	\$11,808,576	54.72%	\$400,580	1.86%	\$5,081,889	23.55%	\$0	0.00%	\$0	0.00%	\$21,580,016	100.00%
Pathways	\$234,130	1.15%	\$832,455	4.11%	\$0	0.00%	\$1,388,207	6.70%	\$13,715,183	67.66%	\$236,564	1.17%	\$3,894,558	19.21%	\$0	0.00%	\$0	0.00%	\$20,271,097	100.00%
Pines	\$25,349	0.47%	\$463,467	8.63%	\$12,244	0.23%	\$282,158	5.26%	\$3,338,002	62.17%	\$247,543	4.61%	\$999,392	18.61%	\$912	0.02%	\$0	0.00%	\$5,369,067	100.00%
Saginaw	\$212,300	0.60%	\$6,376,094	17.97%	\$0	0.00%	\$3,864,974	10.89%	\$10,172,241	28.67%	\$1,401,046	3.95%	\$13,449,577	37.91%	\$0	0.00%	\$0	0.00%	\$35,476,231	100.00%
Sanilac	\$39,191	0.38%	\$1,028,087	9.85%	\$0	0.00%	\$1,007,723	9.65%	\$4,629,883	44.36%	\$341,420	3.27%	\$3,381,254	32.49%	\$0	0.00%	\$0	0.00%	\$10,437,558	100.00%
Shawassee	\$43,435	0.44%	\$1,091,402	10.95%	\$16,810	0.17%	\$684,503	6.87%	\$2,891,366	29.00%	\$77,365	0.78%	\$5,165,946	51.81%	\$0	0.00%	\$0	0.00%	\$9,970,828	100.00%
St. Clair	\$357,208	1.17%	\$2,693,345	8.82%	\$10,869	0.03%	\$1,522,580	4.98%	\$13,400,244	43.86%	\$724,636	2.37%	\$11,846,051	38.77%	\$0	0.00%	\$0	0.00%	\$30,554,049	100.00%
St. Joseph	\$1,095	0.02%	\$190,294	2.75%	\$0	0.00%	\$540,085	7.79%	\$4,713,610	67.99%	\$157,906	2.28%	\$1,329,176	19.17%	\$142	0.00%	\$0	0.00%	\$6,932,309	100.00%
Summit Pointe	\$69,987	0.42%	\$852,762	5.15%	\$136,498	0.82%	\$2,236,500	13.52%	\$9,893,495	59.80%	\$427,535	2.58%	\$2,925,820	17.68%	\$0	0.00%	\$2,869	0.02%	\$16,545,465	100.00%
Tuscola	\$66,914	0.74%	\$697,517	7.74%	\$11,824	0.13%	\$1,086,110	12.06%	\$5,096,536	56.58%	\$25,478	0.28%	\$2,012,234	22.34%	\$11,483	0.13%	\$0	0.00%	\$9,008,096	100.00%
Van Buren	\$60,961	0.68%	\$543,080	6.09%	\$9,449	0.11%	\$1,366,058	15.31%	\$4,258,572	47.74%	\$108,318	1.21%	\$2,575,898	28.85%	\$0	0.00%	\$0	0.00%	\$8,820,535	100.00%
Washington	\$195,820	0.46%	\$2,463,561	5.78%	\$37,131	0.09%	\$3,561,351	7.89%	\$7,532,893	17.66%	\$899,865	2.09%	\$28,122,680	66.01%	\$0	0.00%	\$0	0.00%	\$42,603,292	100.00%
West Michigan	\$6,157	0.06%	\$1,465,050	13.99%	\$9,260	0.08%	\$79,569	0.71%	\$5,259,543	48.07%	\$288,774	2.64%	\$3,133,994	28.64%	\$0	0.00%	\$0	0.00%	\$10,941,746	100.00%
Woodlands	\$30,855	0.50%	\$114,604	1.86%	\$0	0.00%	\$451,684	7.34%	\$3,686,358	59.93%	\$288,027	4.68%	\$1,579,386	25.68%	\$0	0.00%	\$0	0.00%	\$6,150,914	100.00%
<b>Statewide Total</b>	<b>\$8,663,335</b>	<b>0.64%</b>	<b>\$107,733,185</b>	<b>7.95%</b>	<b>\$905,873</b>	<b>0.07%</b>	<b>\$133,058,038</b>	<b>8.62%</b>	<b>\$656,072,135</b>	<b>48.37%</b>	<b>\$43,888,969</b>	<b>3.25%</b>	<b>\$404,866,166</b>	<b>29.90%</b>	<b>\$11,591</b>	<b>0.00%</b>	<b>\$10,457</b>	<b>0.00%</b>	<b>\$1,354,386,660</b>	<b>100.00%</b>

1) The Costs for each category were derived from the FY 2016 Sub-Element Cost Reports.

Shaded boxes 2) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.

**FY 2016 Statewide Cost Report for Adults with Mental Illness**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	5,361.00	58,612.00	\$33,470,292.00
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	1,481.00	17,447.00	\$5,748,350.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	55.00	515.00	\$366,245.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	5.00	47.00	\$7,563.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	11,275.00	107,699.00	\$74,868,986.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	1,535.00	14,566.00	\$4,457,530.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	1,825.00	13,765.00	\$10,017,380.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	291.00	2,452.00	\$476,209.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/IMD			PT68		0.00	0.00	\$517,879.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/Acute Community			PT73		0.00	0.00	\$2,535,513.00
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0.00	0.00	\$0.00
ECT Anesthesia	0370				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	1,008.00	1,500.00	\$288,133.00
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0.00	0.00	\$0.00
ECT Recovery Room	0710				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0.00	0.00	\$0.00
Crisis Observation Care	0762			Hour	0.00	0.00	\$0.00
Additional Codes-ECT Facility Charge	0901			Encounter	27.00	287.00	\$218,434.00
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0.00	0.00	\$0.00
Outpatient Partial Hospitalization	0912			Days	1,151.00	8,513.00	\$2,015,773.00
Outpatient Partial Hospitalization	0913			Days	42.00	211.00	\$110,074.00
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0.00	0.00	\$0.00
Additional Codes-ECT Anesthesia		00104		Minutes	11.00	711.00	\$14,906.00
Additional Codes-ECT Anesthesia	0901	00104		Minutes	2.00	17.00	\$11,107.00
Crisis Residential Services		H0018		Days	4,388.00	34,376.00	\$13,678,875.00
Crisis Intervention		H2011		15 Minutes	19,421.00	96,721.00	\$9,955,606.00
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	896.00	7,521.00	\$1,266,507.00

**FY 2016 Statewide Cost Report for Adults with Mental Illness**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
<b>COMMUNITY INPATIENT AND CRISIS</b>							<b>\$160,025,362.04</b>
Interactive Complexity - Add On Code		90785			144.00	339.00	\$15,760.00
Assessment		90791		Encounter	15,209.00	17,115.00	\$4,912,804.00
Assessment		90792		Encounter	23,131.00	26,837.00	\$8,461,748.00
Mental Health: Outpatient Care		90832		30 Minutes	21,065.00	50,084.00	\$3,622,494.00
Assessment		90833		30 Minutes	73.00	138.00	\$10,174.00
Mental Health: Outpatient Care		90834		45 Minutes	26,043.00	112,357.00	\$13,964,676.00
Assessment		90836		45 Minutes	12.00	12.00	\$2,478.00
Mental Health: Outpatient Care		90837		60 Minutes	22,676.00	103,414.00	\$18,963,339.00
Assessment		90838		60 Minutes	17.00	21.00	\$4,505.00
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	696.00	1,022.00	\$263,193.00
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	35.00	48.00	\$3,470.00
Therapy-Family Therapy		90846		Encounter	67.00	131.00	\$25,690.00
Therapy-Family Therapy		90847		Encounter	570.00	1,832.00	\$513,897.00
Therapy-Family Therapy		90849		Encounter	1.00	3.00	\$1,594.00
Therapy-Family Therapy		90849	HS	Encounter	0.00	0.00	\$0.00
Therapy-Group Therapy		90853		Encounter	7,764.00	78,310.00	\$6,469,730.00
Additional Codes-ECT Physician		90870		Encounter	15.00	86.00	\$51,401.00
Additional Codes-ECT Physician	0901	90870		Encounter	2.00	16.00	\$7,318.00
Assessments-Other		90887		Encounter	600.00	775.00	\$48,280.00
Speech & Language Therapy		92507		Encounter	2.00	32.00	\$2,202.00
Speech & Language Therapy		92508		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92521		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92522		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92523		Encounter	1.00	1.00	\$196.00
Speech & Language Therapy		92524		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92526		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92607		First Hour	0.00	0.00	\$0.00
Speech & Language Therapy		92608		Each Additional 30 Minutes	0.00	0.00	\$0.00
Speech & Language Therapy		92609		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92610		Encounter	1.00	1.00	\$120.00
Psychological Testing PSYCH/PHYS		96101		Per Hour	372.00	909.00	\$237,612.00
Psychological Testing by Technician		96102		Per Hour	25.00	49.00	\$11,816.00
Psychological Testing by Comp		96103		Per Hour	0.00	0.00	\$0.00
Assessments-Other		96105		Encounter	0.00	0.00	\$0.00
Assessments-Other		96110		Encounter	19.00	25.00	\$4,800.00
Assessments-Other		96111		Encounter	44.00	44.00	\$284.00
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	0.00	0.00	\$0.00
Neuropsych test by Psych/Phys		96118		Per Hour	6.00	9.00	\$1,872.00
Neuropsych test by Tech		96119		Per Hour	0.00	0.00	\$0.00
Neuropsych test Admin w/Comp		96120		Per Hour	0.00	0.00	\$0.00
Assessments - Other		96127			0.00	0.00	\$0.00
Medication Administration		96372		Encounter	9,829.00	125,988.00	\$7,358,421.00
Physical Therapy		97001		Encounter	9.00	9.00	\$2,708.00
Physical Therapy		97002		Encounter	0.00	0.00	\$0.00
Occupational Therapy		97003		Encounter	81.00	86.00	\$33,576.00
Occupational Therapy		97004		Encounter	13.00	14.00	\$4,662.00
Occupational or Physical Therapy		97110		15 Minutes	15.00	139.00	\$5,007.00
Occupational or Physical Therapy		97112		15 Minutes	1.00	2.00	\$111.00
Occupational or Physical Therapy		97113		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97116		15 Minutes	2.00	43.00	\$2,659.00
Occupational or Physical Therapy		97124		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97140		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97150		Encounter	0.00	0.00	\$0.00
Occupational or Physical Therapy		97530		15 Minutes	105.00	3,462.00	\$148,842.00

**FY 2016 Statewide Cost Report for Adults with Mental Illness**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Occupational or Physical Therapy		97532		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97533		15 Minutes	1.00	3.00	\$54.00
Occupational or Physical Therapy		97535		15 Minutes	29.00	484.00	\$25,217.00
Occupational or Physical Therapy		97537		15 Minutes	1.00	2.00	\$173.00
Occupational or Physical Therapy		97542		15 Minutes	3.00	16.00	\$961.00
Occupational or Physical Therapy		97750		15 Minutes	0.00	0.00	\$0.00
Occupational Therapy		97755		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97760		15 Minutes	0.00	0.00	\$0.00
C/O for Orthotic/Prosth Use		97762		15 minutes	0.00	0.00	\$0.00
Assessment or Health Services		97802		15 Minutes	128.00	538.00	\$27,314.00
Assessment or Health Services		97803		15 Minutes	69.00	355.00	\$18,310.00
Health Services		97804		30 Minutes	2.00	7.00	\$3,154.00
New Patient Evaluation and Management		99201		Encounter	398.00	1,813.00	\$50,210.00
New Patient Evaluation and Management		99202		Encounter	648.00	655.00	\$99,778.00
New Patient Evaluation and Management		99203		Encounter	417.00	423.00	\$69,790.00
New Patient Evaluation and Management		99204		Encounter	519.00	521.00	\$133,819.00
New Patient Evaluation and Management		99205		Encounter	834.00	838.00	\$339,110.00
Established Patient Evaluation and Management		99211		Encounter	4,621.00	10,664.00	\$1,577,845.00
Established Patient Evaluation and Management		99212		Encounter	15,906.00	35,531.00	\$3,458,136.00
Established Patient Evaluation and Management		99213		Encounter	55,440.00	185,399.00	\$23,377,834.00
Established Patient Evaluation and Management		99214		Encounter	24,704.00	61,748.00	\$13,509,457.00
Established Patient Evaluation and Management		99215		Encounter	3,571.00	4,815.00	\$1,612,997.00
Additional Codes-Physician Services		99221		30 Minutes	236.00	1,085.00	\$18,526.00
Additional Codes-Physician Services		99222		50 Minutes	786.00	62,489.00	\$101,503.00
Additional Codes-Physician Services		99223		70 Minutes	383.00	664.00	\$44,489.00
Additional Codes-Physician Services		99224		15 Minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99225		25 minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99226		35 Minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99231		15 Minutes	1,359.00	6,406.00	\$302,995.00
Additional Codes-Physician Services		99232		25 minutes	1,357.00	5,257.00	\$330,268.00
Additional Codes-Physician Services		99233		35 Minutes	645.00	1,707.00	\$128,148.00
Physician Consultations		99241		15 Minutes	8.00	8.00	\$411.00
Physician Consultations		99242		30 Minutes	1.00	1.00	\$109.00
Physician Consultations		99243		40 Minutes	0.00	0.00	\$0.00
Physician Consultations		99244		60 Minutes	1.00	1.00	\$187.00
Physician Consultations		99245		80 Minutes	0.00	0.00	\$0.00
Physician Consultations		99251		20 Minutes	8.00	8.00	\$2,113.00
Physician Consultations		99252		40 Minutes	33.00	35.00	\$3,860.00
Physician Consultations		99253		55 Minutes	14.00	14.00	\$4,799.00
Physician Consultations		99254		80 Minutes	6.00	7.00	\$1,632.00
Physician Consultations		99255		110 Minutes	8.00	8.00	\$951.00
Nursing Facility Services evaluation and management		99304		25 minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99305		35 Minutes	1.00	1.00	\$109.00
Nursing Facility Services evaluation and management		99306		45 Minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99307		10 Minutes	1.00	1.00	\$37.00
Nursing Facility Services evaluation and management		99308		15 Minutes	140.00	407.00	\$47,494.00
Nursing Facility Services evaluation and management		99309		25 minutes	556.00	1,708.00	\$233,251.00
Nursing Facility Services evaluation and management		99310		35 Minutes	204.00	376.00	\$58,351.00
Assessment		99324		Encounter	7.00	7.00	\$1,385.00
Assessment		99325		Encounter	3.00	3.00	\$1,497.00
Assessment		99326		Encounter	8.00	8.00	\$3,327.00
Assessment		99327		Encounter	9.00	9.00	\$6,693.00
Assessment		99328		Encounter	1.00	1.00	\$287.00
Assessment		99334		Encounter	73.00	130.00	\$12,084.00
Assessment		99335		Encounter	166.00	359.00	\$56,845.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Assessment		99336		Encounter	111.00	188.00	\$70,277.00
Assessment		99337		Encounter	11.00	16.00	\$5,620.00
Assessment		99341		Encounter	1.00	1.00	\$96.00
Assessment		99342		Encounter	0.00	0.00	\$0.00
Assessment		99343		Encounter	0.00	0.00	\$0.00
Assessment		99344		Encounter	0.00	0.00	\$0.00
Assessment		99345		Encounter	0.00	0.00	\$0.00
Assessment		99347		Encounter	14.00	22.00	\$4,275.00
Assessment		99348		Encounter	41.00	70.00	\$14,317.00
Assessment		99349		Encounter	37.00	44.00	\$8,340.00
Assessment		99350		Encounter	0.00	0.00	\$0.00
Medication Administration		99506		Encounter	52.00	235.00	\$44,935.00
Medication Management		99605		15 Minutes	0.00	0.00	\$0.00
Assessment		H0002		Encounter	20,250.00	24,455.00	\$3,921,956.00
Assessment		H0031		Encounter	61,145.00	86,550.00	\$19,824,535.00
Assessment		H0031	HW	Encounter	144.00	145.00	\$49,780.00
Health Services		H0034		15 Minutes	409.00	2,672.00	\$404,642.00
Comprehensive Medication Services - EBP only		H2010		15 minutes	2.00	5.00	\$821.00
Mental Health Therapy		H2027		15 Minutes	0.00	0.00	\$0.00
Behavior Services		H2019		15 Minutes	839.00	52,444.00	\$2,270,076.00
Behavior Services		H2019	TT	15 Minutes	499.00	51,047.00	\$1,705,824.00
Occupational or Physical Therapy		S8990		Encounter	0.00	0.00	\$0.00
Health Services		S9445		Encounter	10,843.00	34,748.00	\$2,455,888.00
Health Services		S9446		Encounter	673.00	3,650.00	\$592,455.00
Health Services		S9470		Encounter	112.00	349.00	\$46,791.00
Assessment		T1001		Encounter	18,219.00	19,506.00	\$2,717,775.00
Health Services		T1002		Up to 15 min	12,110.00	54,564.00	\$3,658,253.00
Assessments		T1023		Encounter	18,998.00	28,845.00	\$13,198,743.00
Pharmacy (Drugs and Other Biologicals)					91.00	0.00	\$1,443,100.00
Aggregate for 'J' Codes		ALL			519.00	0.00	\$365,960.00
<b>OUTPATIENT SERVICES</b>							<b>\$163,627,406.46</b>
<b>ASSERTIVE COMMUNITY TREATMENT (ACT)</b>		H0039		15 Minutes	4,967.00	925,036.00	<b>\$55,566,483.66</b>
Treatment Planning		H0032		Encounter	45,910.00	77,016.00	\$11,542,842.00
Monitoring of Treatment - Clinician		H0032	TS	Encounter	3,552.00	5,679.00	\$999,475.00
Behavior Treatment Plan Review		H2000		Encounter	210.00	631.00	\$69,543.00
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	145.00	838.00	\$128,185.00
Wraparound		H2021		15 Minutes	35.00	1,840.00	\$193,039.00
Wraparound		H2022		Days	17.00	227.00	\$81,672.00
Wraparound (SED Waiver)		H2022	TT	Days	0.00	0.00	\$0.00
Supports Coordination/Wrap Facilitation		T1016		15 minutes	10,552.00	216,490.00	\$15,723,688.00
Targeted Case Management		T1017		15 minutes	63,112.00	1,800,701.00	\$111,600,116.00
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	954.00	16,636.00	\$1,729,301.00
<b>CASE MANAGEMENT</b>							<b>\$142,067,860.52</b>
Enhanced Medical Equipment-Supplies		E1399		Items	5.00	5.00	\$1,659.00
Community Living Supports in Independent living/own home		H0043		Per diem	1,579.00	334,516.00	\$28,200,680.00
Community Living Supports (Daily)		H2016		Per Diem	4,810.00	1,194,954.00	\$111,775,936.00
Foster Care		S5140		Days	1.00	123.00	\$7,163.00
Foster Care		S5145		Days	1.00	17.00	\$3,266.00
Personal Emergency Response System (PERS)		S5160		Encounter	24.00	3,371.00	\$86,498.00
Personal Emergency Response System (PERS)		S5161		Month	32.00	278.00	\$347,764.00
Environmental Modification		S5165		Service	3.00	3.00	\$12,362.00
Enhanced Medical Equipment-Supplies		S5199		Items	11.00	29.00	\$12,456.00
Residential Room and Board		S9976		Days	1,441.00	24,533.00	\$1,292,409.00
Private Duty Nursing		T1000		Up to 15 min	0.00	0.00	\$0.00
Private Duty Nursing		T1000	TD	Up to 15 min	0.00	0.00	\$0.00



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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Private Duty Nursing		T1000	TE	Up to 15 min	0.00	0.00	\$0.00
Personal Care in Licensed Specialized Residential Setting		T1020		Days	4,205.00	1,048,097.00	\$52,876,114.00
Enhanced Medical Supplies or Pharmacy		T1999		Items	156.00	2,187.00	\$69,118.00
Fiscal Intermediary Services		T2025		Month	243.00	1,742.00	\$190,849.00
Enhanced Medical Equipment-Supplies		T2028		Items	3.00	7.00	\$2,534.00
Enhanced Medical Equipment-Supplies		T2029		Items	0.00	0.00	\$0.00
Housing Assistance		T2038		Service	1,850.00	8,221.00	\$3,027,337.00
Enhanced Medical Equipment-Supplies		T2039		Items	0.00	0.00	\$0.00
Goods and Services		T5999	HK	Per Item	0.00	0.00	\$0.00
Wraparound Services		T5999		Per Item	0.00	0.00	\$0.00
<b>SUPPORTS FOR LIVING</b>							<b>\$197,906,145.56</b>
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	173.00	1,200.00	\$222,979.00
Prevention Services - Direct Model		H0025		Face to Face Contact	43.00	355.00	\$52,866.00
Home Based Services		H0036		15 Minutes	731.00	71,726.00	\$5,411,983.00
Home Based Services		H0036	ST	15 Minutes	5.00	46.00	\$2,373.00
Respite		H0045		Days	52.00	1,103.00	\$43,810.00
Home Based Services		H2033		15 Minutes	1.00	23.00	\$1,672.00
Family Training - EBP		S5110		15 Minutes	51.00	769.00	\$39,889.00
Family Training		S5111		Encounter	143.00	911.00	\$194,771.00
Family Training		S5111	HA	Encounter	1.00	8.00	\$3,669.00
Family Training (SED Waiver)		S5111	HM	Encounter	22.00	209.00	\$28,704.00
BHT/ABA Family Training		S5111	U5	Encounter	1.00	1.00	\$116.00
Respite		S5150		15 Minutes	0.00	0.00	\$0.00
Respite		S5151		Per Diem	2.00	15.00	\$713.00
Prevention Services - Direct Model		S9482		15 Minutes	162.00	7,975.00	\$586,325.00
Respite Care		T1005		15 Minutes	85.00	66,427.00	\$219,829.00
Respite Care		T1005	TD	15 Minutes	1.00	736.00	\$8,264.00
Respite Care		T1005	TE	15 Minutes	0.00	0.00	\$0.00
Respite Care (Children's Waiver)		T1005	TT	15 minutes	2.00	36.00	\$98.00
Family Psycho-Education - EBP		T1015		Encounter	64.00	117.00	\$17,568.00
Prevention Services - Direct Model		T1027		15 minutes	2.00	9.00	\$609.00
Prevention Services - Direct Model		T2024			0.00	0.00	\$0.00
Respite Care		T2036		Per session. One night = one session	8.00	66.00	\$13,202.00
Respite Care		T2037		Per session. One day/partial day = one session	0.00	0.00	\$0.00
<b>FAMILY/CAREGIVER SUPPORTS</b>							<b>\$6,849,439.13</b>
Transportation		A0080		Per mile	0.00	0.00	\$0.00
Transportation		A0090		Per mile	0.00	0.00	\$0.00
Transportation		A0100		Per one-way trip	154.00	242.00	\$18,029.00
Transportation		A0110		Per one-way trip	7.00	8.00	\$1,211.00
Transportation		A0120		Per one-way trip	175.00	3,607.00	\$29,040.00
Transportation		A0130		Per one-way trip	67.00	70.00	\$2,919.00
Transportation		A0140		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0170			0.00	0.00	\$0.00
Additional Codes-Transportation		A0425		Per Mile	258.00	6,837.00	\$47,517.00
Additional Codes-Transportation		A0427		Refer to code descriptions.	184.00	200.00	\$50,185.00
Peer Directed and Operated Support Services		H0023		Encounter	912.00	34,788.00	\$2,574,928.00
Peer Directed and Operated Support Services		H0038		15 minutes	17,629.00	670,813.00	\$13,628,342.00
Peer Directed and Operated Support Services		H0038	TJ		3.00	129.00	\$9,923.00
Peer Directed and Operated Support Services		NA			710.00	4,581.00	\$1,868,650.00
Peer Directed and Operated Support Services		H0046		Encounter	9.00	47.00	\$6,206.00

**FY 2016 Statewide Cost Report for Adults with Mental Illness**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	2,127.00	1,531,722.00	\$6,438,829.00
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	81.00	123,728.00	\$255,983.00
Community Living Supports (15 Minutes)		H2015		15 Minutes	7,378.00	4,243,652.00	\$19,397,524.00
Supported Employment Services		H2023		15 minutes	4,148.00	723,362.00	\$9,519,137.00
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	3,606.00	4,407,652.00	\$22,501,133.00
Transportation		S0209		Per Mile	1.00	386.00	\$194.00
Transportation		S0215		Per Mile	2.00	2,195.00	\$551.00
Transportation		T2001		Encounter	0.00	0.00	\$0.00
Transportation		T2002		Per Diem	159.00	92,676.00	\$73,697.00
Transportation		T2003		Encounter / Trip	1,848.00	30,812.00	\$675,301.00
Transportation		T2004		Encounter	0.00	0.00	\$0.00
Transportation		T2005		Encounter	0.00	0.00	\$0.00
<b>DAYTIME SUPPORTS AND SERVICES</b>							<b>\$77,099,297.23</b>
<b>OTHER</b>							<b>\$48,945.21</b>
Drug Screen for Methadone Clients Only		80300		Per Date of Service	0.00	0.00	\$0.00
Drug Screen for Methadone Clients Only		80301		Per Date of Service	0.00	0.00	\$0.00
Drug Screen for Methadone Clients Only		80302		Each Procedure	0.00	0.00	\$0.00
Drug Screen for Methadone Clients Only		80303		Per Date of Service	0.00	0.00	\$0.00
Drug Screen for Methadone Clients Only		80304		Each Procedure	0.00	0.00	\$0.00
Interactive Complexity - Add On Code - SUD		90785	HF	Interactive Complexity	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care		90832	HF	30 Minutes	1,840.00	4,639.00	\$348,958.00
Substance Abuse: Outpatient Care		90834	HF	45 Minutes	2,277.00	6,954.00	\$802,638.00
Substance Abuse: Outpatient Care		90837	HF	60 Minutes	2,009.00	7,500.00	\$909,901.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847	HF	Encounter	46.00	67.00	\$5,945.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853	HF	Encounter	1,679.00	19,525.00	\$1,251,769.00
Substance Abuse: Acupuncture		97810		Encounter	10.00	26.00	\$532.00
Substance Abuse: Acupuncture		97811		Encounter	1.00	2.00	\$96.00
Substance Abuse: New Patient Evaluation and Management		99201	HF	Encounter	5.00	5.00	\$260.00
Substance Abuse: New Patient Evaluation and Management		99202	HF	Encounter	276.00	278.00	\$28,590.00
Substance Abuse: Physician Evaluation		99203	HF	Encounter	37.00	37.00	\$5,383.00
Substance Abuse: Physician Evaluation		99204	HF	Encounter	3.00	3.00	\$623.00
Substance Abuse: Physician Evaluation		99205	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99211	HF	Encounter	2.00	2.00	\$56.00
Substance Abuse: Established Patient Evaluation and Management		99212	HF	Encounter	919.00	2,724.00	\$149,924.00
Substance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	77.00	172.00	\$14,021.00
Substance Abuse: Established Patient Evaluation and Management		99214	HF	Encounter	64.00	66.00	\$8,442.00
Substance Abuse: Established Patient Evaluation and Management		99215	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: New or Established Patient Evaluation and Management		99241	HF	15 minutes	0.00	0.00	\$0.00
Substance Abuse: New or Established Patient Evaluation and Management		99242	HF	30 Minutes	0.00	0.00	\$0.00
Substance Abuse: New or Established Patient Evaluation and Management		99243	HF	40 Minutes	0.00	0.00	\$0.00
Substance Abuse: New or Established Patient Evaluation and Management		99244	HF	60 Minutes	0.00	0.00	\$0.00
Substance Abuse: New or Established Patient Evaluation and Management		99245	HF	80 Minutes	0.00	0.00	\$0.00

**FY 2016 Statewide Cost Report for Adults with Mental Illness**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Substance Abuse: Transportation		A0100		Per one-way trip	0.00	0.00	\$0.00
Substance Abuse: Transportation		A0110	HF	Per one-way trip	0.00	0.00	\$0.00
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0.00	0.00	\$0.00
Substance Abuse: Individual Assessment		H0001		Encounter	2,932.00	3,265.00	\$626,586.00
Substance Abuse: Laboratory		H0003		Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	936.00	32,595.00	\$1,181,558.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	79.00	574.00	\$37,980.00
Substance Abuse: Case Management		H0006		Encounter	202.00	3,898.00	\$249,466.00
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	395.00	1,403.00	\$469,188.00
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0.00	0.00	\$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care	0906	H0015		Days	743.00	12,482.00	\$1,577,819.00
Substance Abuse: Residential	1002	H0018	HF	Days	371.00	2,970.00	\$258,794.00
Substance Abuse: Residential	1002	H0019	HF	Days	216.00	8,710.00	\$519,289.00
Substance Abuse: Methadone		H0020		Encounter	1,130.00	245,156.00	\$2,047,905.00
Substance Abuse: Early Intervention		H0022		Encounter	53.00	509.00	\$28,396.00
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	1.00	17.00	\$2,027.00
Substance Abuse: Pharmacological Support - Suboxone		H0033		Direct Observation Encounter	2.00	167.00	\$1,450.00
Substance Abuse: Recovery Support Services		H0038	TF	15 Minutes	610.00	20,290.00	\$497,202.00
Substance Abuse: Laboratory (cells now unlocked)		H0048		Encounter	310.00	314.00	\$40,685.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	H0050		15 Minutes	570.00	8,646.00	\$528,437.00
Substance Abuse: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	2.00	3.00	\$84.00
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	8.00	169.00	\$4,628.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	15.00	23.00	\$1,467.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	240.00	8,842.00	\$229,246.00
Substance Abuse Services: Transportation		S0215	HF	Per Mile	0.00	0.00	\$0.00
Substance Abuse Services: Residential Room and Board		S9976	HF	Days	520.00	10,030.00	\$758,411.00
Substance Abuse: Treatment Planning		T1007	HF	Encounter	27.00	27.00	\$3,402.00
Substance Abuse: Child Sitting Services		T1009		Encounter	3.00	66.00	\$2,094.00
Substance Abuse: Recovery Support Services		T1012		Encounter	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2001	HF	Encounter	2.00	4.00	\$85.00
Substance Abuse Services: Transportation		T2002	HF	Per Diem	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2003	HF	Encounter / Trip	2.00	4.00	\$29.00
Substance Abuse Services: Transportation		T2004	HF	Encounter	11.00	20.00	\$772.00
Substance Abuse Services: Transportation		T2005	HF	Encounter	0.00	0.00	\$0.00
<b>SUBSTANCE USE SERVICES</b>							<b>\$12,594,138.84</b>

**FY 2016 Statewide Cost Report for Children with Serious Emotional Disturbance**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	2,477.00	24,955.00	\$13,479,264.00
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	267.00	2,247.00	\$1,024,025.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	49.00	486.00	\$394,095.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	0.00	0.00	\$0.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	546.00	5,036.00	\$4,120,251.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	44.00	369.00	\$256,390.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	114.00	833.00	\$647,977.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	3.00	17.00	\$9,305.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/IMD			PT68		0.00	0.00	\$293,752.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/Acute Community			PT73		0.00	0.00	\$213,076.00
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257- 0258				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305- 0307			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0.00	0.00	\$0.00
ECT Anesthesia	0370				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0.00	0.00	\$0.00
ECT Recovery Room	0710				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0.00	0.00	\$0.00
Crisis Observation Care	0762			Hour	0.00	0.00	\$0.00
Additional Codes-ECT Facility Charge	0901			Encounter	1.00	3.00	\$9,900.00
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902- 0904, 0911, 0914- 0919			# of visits	0.00	0.00	\$0.00
Outpatient Partial Hospitalization	0912			Days	1,449.00	13,426.00	\$3,573,062.00
Outpatient Partial Hospitalization	0913			Days	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0.00	0.00	\$0.00
Additional Codes-ECT Anesthesia		00104		Minutes	0.00	0.00	\$0.00

**FY 2016 Statewide Cost Report for Children with Serious Emotional Disturbance**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0.00	0.00	\$0.00
Crisis Residential Services		H0018		Days	394.00	3,103.00	\$1,236,407.00
Crisis Intervention		H2011		15 Minutes	5,851.00	34,131.00	\$2,612,759.00
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	324.00	2,087.00	\$440,883.00
<b>COMMUNITY INPATIENT AND CRISIS</b>							<b>\$28,311,144.15</b>
Interactive Complexity - Add On Code		90785			525.00	1,731.00	\$115,996.00
Assessment for Autism		90785	U5		0.00	0.00	\$0.00
Assessment		90791		Encounter	2,923.00	4,015.00	\$1,523,567.00
Assessment for Autism		90791	U5	Encounter	244.00	249.00	\$199,997.00
Assessment		90792		Encounter	6,537.00	6,778.00	\$2,894,559.00
Assessment for Autism		90792	U5	Encounter	7.00	7.00	\$4,500.00
Mental Health: Outpatient Care		90832		30 Minutes	6,598.00	16,903.00	\$1,733,601.00
Assessment		90833		30 Minutes	3.00	4.00	\$636.00
Assessment for Autism		90833	U5	30 Minutes	0.00	0.00	\$0.00
Mental Health: Outpatient Care		90834		45 Minutes	11,625.00	54,198.00	\$7,242,140.00
Assessment		90836		45 Minutes	2.00	3.00	\$625.00
Assessment for Autism		90836	U5	45 Minutes	0.00	0.00	\$0.00
Mental Health: Outpatient Care		90837		60 Minutes	10,439.00	46,549.00	\$10,112,789.00
Assessment		90838		60 Minutes	7.00	11.00	\$2,379.00
Assessment for Autism		90838	U5	60 Minutes	0.00	0.00	\$0.00
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	135.00	172.00	\$35,849.00
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	11.00	26.00	\$1,807.00
Therapy-Family Therapy		90846		Encounter	3,358.00	8,061.00	\$1,543,189.00
Therapy-Family Therapy		90847		Encounter	12,218.00	58,885.00	\$8,949,531.00
Therapy-Family Therapy		90849		Encounter	79.00	399.00	\$50,727.00
Therapy-Family Therapy		90849	HS	Encounter	18.00	28.00	\$8,665.00
Therapy-Group Therapy		90853		Encounter	1,993.00	25,092.00	\$1,218,321.00
Pharmacological Management (SED Waiver)		90863		Encounter	0.00	0.00	\$0.00
Additional Codes-ECT Physician		90870		Encounter	1.00	18.00	\$16,200.00
Additional Codes-ECT Physician	0901	90870		Encounter	0.00	0.00	\$0.00
Assessments-Other		90887		Encounter	355.00	484.00	\$42,248.00
Speech & Language Therapy		92507		Encounter	73.00	1,651.00	\$178,117.00
Speech & Language Therapy		92508		Encounter	4.00	9.00	\$1,113.00
Speech & Language Therapy		92521		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92522		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92523		Encounter	55.00	61.00	\$9,092.00
Speech & Language Therapy		92524		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92526		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92607		First Hour	0.00	0.00	\$0.00
Speech & Language Therapy		92608		Each Additional 30 Minutes	0.00	0.00	\$0.00
Speech & Language Therapy		92609		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92610		Encounter	2.00	4.00	\$832.00
Psychological Testing PSYCH/PHYS		96101		Per Hour	1,101.00	2,723.00	\$940,726.00
Assessment for Autism		96101	U5	Hour	247.00	821.00	\$182,735.00
Psychological Testing by Technician		96102		Per Hour	12.00	25.00	\$3,912.00
Assessment for Autism		96102	U5	Hour	0.00	0.00	\$0.00

**FY 2016 Statewide Cost Report for Children with Serious Emotional Disturbance**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Psychological Testing by Comp		96103		Per Hour	0.00	0.00	\$0.00
Assessments-Other		96105		Encounter	0.00	0.00	\$0.00
Assessments-Other		96110		Encounter	1,479.00	1,841.00	\$1,151,319.00
Assessments-Other		96111		Encounter	1.00	1.00	\$2.00
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	0.00	0.00	\$0.00
Neuropsych test by Psych/Phys		96118		Per Hour	7.00	20.00	\$6,437.00
Assessment for Autism		96118	U5	Hour	14.00	73.00	\$11,445.00
Neuropsych test by Tech		96119		Per Hour	2.00	8.00	\$558.00
Assessment for Autism		96119	U5	Hour	0.00	0.00	\$0.00
Neuropsych test Admin w/Comp		96120		Per Hour	0.00	0.00	\$0.00
Assessments - Other		96127			0.00	0.00	\$0.00
Medication Administration		96372		Encounter	95.00	1,800.00	\$53,236.00
Physical Therapy		97001		Encounter	7.00	7.00	\$1,175.00
Physical Therapy		97002		Encounter	0.00	0.00	\$0.00
Occupational Therapy		97003		Encounter	167.00	175.00	\$42,771.00
Occupational Therapy		97004		Encounter	23.00	34.00	\$3,835.00
Occupational or Physical Therapy		97110		15 Minutes	37.00	1,901.00	\$44,100.00
Occupational or Physical Therapy		97112		15 Minutes	36.00	609.00	\$17,876.00
Occupational or Physical Therapy		97113		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97116		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97124		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97140		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97150		Encounter	0.00	0.00	\$0.00
Occupational or Physical Therapy		97530		15 Minutes	169.00	4,491.00	\$234,313.00
Occupational or Physical Therapy		97532		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97533		15 Minutes	53.00	1,251.00	\$44,047.00
Occupational or Physical Therapy		97535		15 Minutes	14.00	135.00	\$7,920.00
Occupational or Physical Therapy		97537		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97542		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97750		15 Minutes	0.00	0.00	\$0.00
Occupational Therapy		97755		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97760		15 Minutes	0.00	0.00	\$0.00
C/O for Orthotic/Prosth Use		97762		15 minutes	0.00	0.00	\$0.00
Assessment or Health Services		97802		15 Minutes	109.00	626.00	\$19,733.00
Assessment or Health Services		97803		15 Minutes	124.00	3,231.00	\$98,920.00
Health Services		97804		30 Minutes	0.00	0.00	\$0.00
New Patient Evaluation and Management		99201		Encounter	29.00	29.00	\$6,123.00
Assessment for Autism		99201	U5	Encounter	0.00	0.00	\$0.00
New Patient Evaluation and Management		99202		Encounter	31.00	32.00	\$8,915.00
Assessment for Autism		99202	U5	Encounter	0.00	0.00	\$0.00
New Patient Evaluation and Management		99203		Encounter	40.00	51.00	\$6,944.00
Assessment for Autism		99203	U5	Encounter	0.00	0.00	\$0.00
New Patient Evaluation and Management		99204		Encounter	77.00	77.00	\$17,722.00
Assessment for Autism		99204	U5	Encounter	0.00	0.00	\$0.00
New Patient Evaluation and Management		99205		Encounter	118.00	118.00	\$54,764.00
Assessment for Autism		99205	U5	Encounter	0.00	0.00	\$0.00
Established Patient Evaluation and Management		99211		Encounter	639.00	879.00	\$127,052.00

**FY 2016 Statewide Cost Report for Children with Serious Emotional Disturbance**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Assessment for Autism		99211	U5	Encounter	2.00	2.00	\$189.00
Established Patient Evaluation and Management		99212		Encounter	2,372.00	6,457.00	\$735,302.00
Assessment for Autism		99212	U5	Encounter	1.00	1.00	\$126.00
Established Patient Evaluation and Management		99213		Encounter	9,858.00	30,089.00	\$4,807,889.00
Assessment for Autism		99213	U5	Encounter	5.00	10.00	\$1,770.00
Established Patient Evaluation and Management		99214		Encounter	7,335.00	19,913.00	\$4,846,629.00
Assessment for Autism		99214	U5	Encounter	7.00	25.00	\$7,995.00
Established Patient Evaluation and Management		99215		Encounter	1,480.00	2,982.00	\$1,021,098.00
Assessment for Autism		99215	U5	Encounter	2.00	2.00	\$522.00
Additional Codes-Physician Services		99221		30 Minutes	64.00	67.00	\$6,378.00
Additional Codes-Physician Services		99222		50 Minutes	97.00	304.00	\$15,131.00
Additional Codes-Physician Services		99223		70 Minutes	17.00	19.00	\$1,708.00
Additional Codes-Physician Services		99224		15 Minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99225		25 minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99226		35 Minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99231		15 Minutes	86.00	381.00	\$30,455.00
Additional Codes-Physician Services		99232		25 minutes	128.00	506.00	\$40,442.00
Additional Codes-Physician Services		99233		35 Minutes	71.00	120.00	\$13,043.00
Physician Consultations		99241		15 Minutes	0.00	0.00	\$0.00
Physician Consultations		99242		30 Minutes	0.00	0.00	\$0.00
Physician Consultations		99243		40 Minutes	0.00	0.00	\$0.00
Physician Consultations		99244		60 Minutes	0.00	0.00	\$0.00
Physician Consultations		99245		80 Minutes	23.00	23.00	\$10,246.00
Physician Consultations		99251		20 Minutes	1.00	1.00	\$399.00
Physician Consultations		99252		40 Minutes	1.00	1.00	\$61.00
Physician Consultations		99253		55 Minutes	0.00	0.00	\$0.00
Physician Consultations		99254		80 Minutes	0.00	0.00	\$0.00
Physician Consultations		99255		110 Minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99304		25 minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99305		35 Minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99306		45 Minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99307		10 Minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99308		15 Minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99309		25 minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99310		35 Minutes	0.00	0.00	\$0.00
Assessment		99324		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99324	U5	Encounter	0.00	0.00	\$0.00
Assessment		99325		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99325	U5	Encounter	0.00	0.00	\$0.00
Assessment		99326		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99326	U5	Encounter	0.00	0.00	\$0.00
Assessment		99327		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99327	U5	Encounter	0.00	0.00	\$0.00
Assessment		99328		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99328	U5	Encounter	0.00	0.00	\$0.00
Assessment		99334		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99334	U5	Encounter	0.00	0.00	\$0.00

**FY 2016 Statewide Cost Report for Children with Serious Emotional Disturbance**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Assessment		99335		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99335	U5	Encounter	0.00	0.00	\$0.00
Assessment		99336		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99336	U5	Encounter	0.00	0.00	\$0.00
Assessment		99337		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99337	U5	Encounter	0.00	0.00	\$0.00
Assessment		99341		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99341	U5	Encounter	0.00	0.00	\$0.00
Assessment		99342		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99342	U5	Encounter	0.00	0.00	\$0.00
Assessment		99343		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99343	U5	Encounter	0.00	0.00	\$0.00
Assessment		99344		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99344	U5	Encounter	0.00	0.00	\$0.00
Assessment		99345		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99345	U5	Encounter	0.00	0.00	\$0.00
Assessment		99347		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99347	U5	Encounter	0.00	0.00	\$0.00
Assessment		99348		Encounter	2.00	2.00	\$415.00
Assessment for Autism		99348	U5	Encounter	0.00	0.00	\$0.00
Assessment		99349		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99349	U5	Encounter	0.00	0.00	\$0.00
Assessment		99350		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99350	U5	Encounter	0.00	0.00	\$0.00
Medication Administration		99506		Encounter	0.00	0.00	\$0.00
Medication Management		99605		15 Minutes	0.00	0.00	\$0.00
Assessment		H0002		Encounter	9,680.00	18,233.00	\$1,824,121.00
Assessment		H0031		Encounter	25,312.00	40,302.00	\$10,180,723.00
Assessment for Autism		H0031	U5	Encounter	799.00	1,381.00	\$510,717.00
Assessment		H0031	HW	Encounter	15.00	15.00	\$4,326.00
Health Services		H0034		15 Minutes	19.00	58.00	\$6,189.00
Comprehensive Medication Services - EBP only		H2010		15 minutes	0.00	0.00	\$0.00
Behavior Services		H2019		15 Minutes	174.00	15,743.00	\$414,049.00
Behavior Services		H2019	TT	15 Minutes	128.00	11,048.00	\$331,206.00
Applied Behavioral Intervention (ABI)		H2019	U5	15 Minutes	243.00	217,525.00	\$4,279,031.00
Early Intensive Behavioral Intervention (EIBI)		H2019	U5, TG	15 Minutes	130.00	79,769.00	\$1,440,959.00
Mental Health Therapy		H2027		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		S8990		Encounter	0.00	0.00	\$0.00
Home Care Training to Home Care Client		S5108	U5	15 Minutes	288.00	27,520.00	\$977,314.00
Health Services		S9445		Encounter	341.00	1,113.00	\$81,879.00
Health Services		S9446		Encounter	26.00	87.00	\$4,807.00
Health Services		S9470		Encounter	7.00	25.00	\$2,713.00
Assessment		T1001		Encounter	1,272.00	1,305.00	\$204,395.00
Health Services		T1002		Up to 15 min	1,241.00	3,133.00	\$202,559.00
Assessments		T1023		Encounter	3,747.00	5,128.00	\$2,465,616.00
Pharmacy (Drugs and Other Biologicals)					0.00	0.00	\$0.00
Aggregate for 'J' Codes		ALL			0.00	0.00	\$0.00



**FY 2016 Statewide Cost Report for Children with Serious Emotional Disturbance**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
<b>OUTPATIENT SERVICES</b>							<b>\$73,443,459.28</b>
<b>ASSERTIVE COMMUNITY TREATMENT (ACT)</b>							<b>\$32,552.59</b>
Treatment Planning		H0032		Encounter	17,317.00	37,878.00	\$6,180,563.00
Monitoring of Treatment - Clinician		H0032	TS	Encounter	2,019.00	3,211.00	\$514,091.00
Behavior Treatment Plan Review		H2000		Encounter	62.00	173.00	\$24,521.00
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	19.00	70.00	\$9,355.00
Wraparound		H2021		15 Minutes	1,783.00	125,552.00	\$12,378,626.00
Wraparound		H2022		Days	269.00	4,553.00	\$1,734,857.00
Wraparound (SED Waiver)		H2022	TT	Days	10.00	231.00	\$59,716.00
Supports Coordination/Wrap Facilitation		T1016		15 minutes	3,350.00	47,392.00	\$3,237,578.00
Targeted Case Management		T1017		15 minutes	11,891.00	241,327.00	\$16,711,697.00
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	2.00	7.00	\$503.00
<b>CASE MANAGEMENT</b>							<b>\$40,851,507.86</b>
Enhanced Medical Equipment-Supplies		E1399		Items	6.00	14.00	\$5,753.00
Community Living Supports in Independent living/own home		H0043		Per diem	13.00	678.00	\$29,738.00
Community Living Supports (Daily)		H2016		Per Diem	44.00	2,562.00	\$761,570.00
Home Care Training, Non-Family (Children's Waiver)		S5116		Encounter	14.00	33.00	\$6,714.00
Foster Care		S5140		Days	0.00	0.00	\$0.00
Foster Care		S5145		Days	20.00	1,773.00	\$511,690.00
Personal Emergency Response System (PERS)		S5160		Encounter	0.00	0.00	\$0.00
Personal Emergency Response System (PERS)		S5161		Month	0.00	0.00	\$0.00
Environmental Modification		S5165		Service	0.00	0.00	\$0.00
Enhanced Medical Equipment-Supplies		S5199		Items	5.00	6.00	\$421.00
Residential Room and Board		S9976		Days	39.00	507.00	\$13,930.00
Private Duty Nursing		T1000		Up to 15 min	0.00	0.00	\$0.00
Private Duty Nursing		T1000	TD	Up to 15 min	0.00	0.00	\$0.00
Private Duty Nursing		T1000	TE	Up to 15 min	0.00	0.00	\$0.00
Personal Care in Licensed Specialized Residential Setting		T1020		Days	14.00	575.00	\$36,467.00
Enhanced Medical Supplies or Pharmacy		T1999		Items	13.00	23.00	\$2,407.00
Fiscal Intermediary Services		T2025		Month	264.00	1,684.00	\$96,454.00
Enhanced Medical Equipment-Supplies		T2028		Items	9.00	13.00	\$7,860.00
Enhanced Medical Equipment-Supplies		T2029		Items	2.00	4.00	\$1,768.00
Housing Assistance		T2038		Service	4.00	4.00	\$1,926.00
Enhanced Medical Equipment-Supplies		T2039		Items	0.00	0.00	\$0.00
Goods and Services		T5999	HK	Per Item	0.00	0.00	\$0.00
Wraparound Services		T5999		Per Item	0.00	0.00	\$0.00
<b>SUPPORTS FOR LIVING</b>							<b>\$1,476,700.37</b>
Family Training/Support EBP only		G0177		Encounter Session at least 45 min Face to Face	64.00	69.00	\$2,760.00
Prevention Services - Direct Model		H0025		Contact	618.00	6,955.00	\$1,246,213.00
Home Based Services		H0036		15 Minutes	9,637.00	996,051.00	\$65,520,409.00
Home Based Services		H0036	ST	15 Minutes	227.00	9,608.00	\$625,621.00
Respite		H0045		Days	370.00	3,238.00	\$807,431.00
Home Based Services		H2033		15 Minutes	376.00	38,207.00	\$2,751,963.00
Family Training - EBP		S5110		15 Minutes	0.00	0.00	\$0.00
Family Training		S5111		Encounter	2,320.00	14,441.00	\$2,194,378.00
Family Training		S5111	HA	Encounter	69.00	1,075.00	\$217,185.00
Family Training (SED Waiver)		S5111	HM	Encounter	972.00	11,917.00	\$1,548,538.00

**FY 2016 Statewide Cost Report for Children with Serious Emotional Disturbance**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
BHT/ABA Family Training		S5111	U5	Encounter	102.00	374.00	\$52,697.00
Respite		S5150		15 Minutes	0.00	0.00	\$0.00
Respite		S5151		Per Diem	14.00	138.00	\$19,486.00
Prevention Services - Direct Model		S9482		15 Minutes	596.00	29,428.00	\$1,328,556.00
Respite Care		T1005		15 Minutes	1,382.00	788,996.00	\$3,220,341.00
Respite Care		T1005	TD	15 Minutes	3.00	1,224.00	\$4,183.00
Respite Care		T1005	TE	15 Minutes	0.00	0.00	\$0.00
Respite Care (Children's Waiver)		T1005	TT	15 minutes	299.00	101,598.00	\$426,091.00
Family Psycho-Education - EBP		T1015		Encounter	0.00	0.00	\$0.00
Prevention Services - Direct Model		T1027		15 minutes	11.00	149.00	\$19,703.00
Prevention Services - Direct Model		T2024			49.00	886.00	\$48,942.00
Respite Care		T2036		Per session. One night = one session	274.00	1,637.00	\$303,739.00
Respite Care		T2037		Per session. One day/partial day = one session	166.00	2,683.00	\$182,099.00
<b>FAMILY/CAREGIVER SUPPORTS</b>							<b>\$80,520,333.46</b>
Transportation		A0080		Per mile	0.00	0.00	\$0.00
Transportation		A0090		Per mile	0.00	0.00	\$0.00
Transportation		A0100		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0110		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0120		Per one-way trip	1.00	7.00	\$281.00
Transportation		A0130		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0140		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0170			0.00	0.00	\$0.00
Additional Codes-Transportation		A0425		Per Mile	10.00	433.00	\$2,361.00
Additional Codes-Transportation		A0427		Refer to code descriptions.	10.00	10.00	\$4,702.00
Peer Directed and Operated Support Services		H0023		Encounter	2.00	18.00	\$985.00
Peer Directed and Operated Support Services		H0038		15 minutes	181.00	2,494.00	\$352,777.00
Peer Directed and Operated Support Services		H0038	TJ		7.00	214.00	\$16,462.00
Peer Directed and Operated Support Services		NA			0.00	0.00	\$0.00
Peer Directed and Operated Support Services		H0046		Encounter	0.00	0.00	\$0.00
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	588.00	29,915.00	\$159,736.00
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	21.00	6,508.00	\$33,233.00
Community Living Supports (15 Minutes)		H2015		15 Minutes	1,763.00	701,595.00	\$4,687,109.00
Supported Employment Services		H2023		15 minutes	51.00	2,053.00	\$67,918.00
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	0.00	0.00	\$0.00
Transportation		S0209		Per Mile	0.00	0.00	\$0.00
Transportation		S0215		Per Mile	0.00	0.00	\$0.00
Transportation		T2001		Encounter	0.00	0.00	\$0.00
Transportation		T2002		Per Diem	39.00	16,901.00	\$9,827.00
Transportation		T2003		Encounter / Trip	22.00	31.00	\$5,279.00
Transportation		T2004		Encounter	0.00	0.00	\$0.00
Transportation		T2005		Encounter	0.00	0.00	\$0.00
<b>DAYTIME SUPPORTS AND SERVICES</b>							<b>\$5,340,669.87</b>
<b>OTHER</b>					53.00	0.00	<b>\$9,937.00</b>
Drug Screen for Methadone Clients Only		80300		Per Date of Service	0.00	0.00	\$0.00
Drug Screen for Methadone Clients Only		80301		Per Date of Service	0.00	0.00	\$0.00

**FY 2016 Statewide Cost Report for Children with Serious Emotional Disturbance**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Drug Screen for Methadone Clients Only		80302		Each Procedure	0.00	0.00	\$0.00
Drug Screen for Methadone Clients Only		80303		Per Date of Service	0.00	0.00	\$0.00
Drug Screen for Methadone Clients Only		80304		Each Procedure	0.00	0.00	\$0.00
Interactive Complexity - Add On Code - SUD		90785	HF	Interactive Complexity	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care		90832	HF	30 Minutes	42.00	95.00	\$8,210.00
Substance Abuse: Outpatient Care		90834	HF	45 Minutes	102.00	771.00	\$105,563.00
Substance Abuse: Outpatient Care		90837	HF	60 Minutes	68.00	449.00	\$62,757.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915,	90846	HF	Encounter	29.00	46.00	\$6,505.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915,	90847	HF	Encounter	45.00	74.00	\$11,041.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915,	90849	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915,	90853	HF	Encounter	38.00	581.00	\$28,157.00
Substance Abuse: Acupuncture		97810		Encounter	0.00	0.00	\$0.00
Substance Abuse: Acupuncture		97811		Encounter	0.00	0.00	\$0.00
Substance Abuse: New Patient Evaluation and Management		99201	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: New Patient Evaluation and Management		99202	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Physician Evaluation		99203	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Physician Evaluation		99204	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Physician Evaluation		99205	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99211	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99212	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99214	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99215	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: New or Established Patient Evaluation and Management		99241	HF	15 minutes	0.00	0.00	\$0.00
Substance Abuse: New or Established Patient Evaluation and Management		99242	HF	30 Minutes	0.00	0.00	\$0.00
Substance Abuse: New or Established Patient Evaluation and Management		99243	HF	40 Minutes	0.00	0.00	\$0.00
Substance Abuse: New or Established Patient Evaluation and Management		99244	HF	60 Minutes	0.00	0.00	\$0.00
Substance Abuse: New or Established Patient Evaluation and Management		99245	HF	80 Minutes	0.00	0.00	\$0.00
Substance Abuse: Transportation		A0100		Per one-way trip	0.00	0.00	\$0.00
Substance Abuse: Transportation		A0110	HF	Per one-way trip	0.00	0.00	\$0.00
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0.00	0.00	\$0.00
Substance Abuse: Individual Assessment		H0001		Encounter	59.00	105.00	\$11,243.00
Substance Abuse: Laboratory		H0003		Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915,	H0004		15 Minutes	118.00	865.00	\$36,360.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915,	H0005		Encounter	5.00	14.00	\$1,132.00
Substance Abuse: Case Management		H0006		Encounter	1.00	41.00	\$1,073.00
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	1.00	4.00	\$1,240.00
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0.00	0.00	\$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care	0906	H0015		Days	21.00	318.00	\$32,256.00

**FY 2016 Statewide Cost Report for Children with Serious Emotional Disturbance**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Substance Abuse: Residential	1002	H0018	HF	Days	0.00	0.00	\$0.00
Substance Abuse: Residential	1002	H0019	HF	Days	17.00	849.00	\$121,571.00
Substance Abuse: Methadone		H0020		Encounter	0.00	0.00	\$0.00
Substance Abuse: Early Intervention		H0022		Encounter	0.00	0.00	\$0.00
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Pharmacological Support - Suboxone		H0033		Direct Observation Encounter	0.00	0.00	\$0.00
Substance Abuse: Recovery Support Services		H0038	TF	15 Minutes	0.00	0.00	\$0.00
Substance Abuse: Laboratory (cells now unlocked)		H0048		Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	H0050		15 Minutes	3.00	33.00	\$1,396.00
Substance Abuse: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	0.00	0.00	\$0.00
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		S0215	HF	Per Mile	0.00	0.00	\$0.00
Substance Abuse Services: Residential Room and Board		S9976	HF	Days	17.00	822.00	\$53,518.00
Substance Abuse: Treatment Planning		T1007	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Child Sitting Services		T1009		Encounter	0.00	0.00	\$0.00
Substance Abuse: Recovery Support Services		T1012		Encounter	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2001	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2002	HF	Per Diem	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2003	HF	Encounter / Trip	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2004	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2005	HF	Encounter	0.00	0.00	\$0.00
<b>SUBSTANCE USE SERVICES</b>							<b>\$482,022.51</b>

**FY 2016 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	333.00	5,014.00	\$3,315,141.00
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	104.00	2,222.00	\$1,065,378.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	5.00	73.00	\$38,606.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	0.00	0.00	\$0.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	307.00	3,367.00	\$2,221,013.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	58.00	534.00	\$131,785.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	35.00	375.00	\$277,844.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	12.00	84.00	\$9,870.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/IMD			PT68		0.00	0.00	\$5,710.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/Acute Community			PT73		0.00	0.00	\$6,757.00
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0.00	0.00	\$0.00
ECT Anesthesia	0370				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	51.00	64.00	\$12,542.00
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0.00	0.00	\$0.00
ECT Recovery Room	0710				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0.00	0.00	\$0.00
Crisis Observation Care	0762			Hour	0.00	0.00	\$0.00
Additional Codes-ECT Facility Charge	0901			Encounter	1.00	8.00	\$7,531.00
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0.00	0.00	\$0.00
Outpatient Partial Hospitalization	0912			Days	99.00	735.00	\$207,457.00
Outpatient Partial Hospitalization	0913			Days	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0.00	0.00	\$0.00
Additional Codes-ECT Anesthesia		00104		Minutes	0.00	0.00	\$0.00
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0.00	0.00	\$0.00
Crisis Residential Services		H0018		Days	140.00	1,403.00	\$562,983.00
Crisis Intervention		H2011		15 Minutes	848.00	5,203.00	\$483,654.00
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	146.00	615.00	\$307,063.00
<b>COMMUNITY INPATIENT AND CRISIS</b>							<b>\$8,653,335.19</b>

**FY 2016 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Interactive Complexity - Add On Code		90785			131.00	364.00	\$32,727.00
Assessment for Autism		90785	U5		0.00	0.00	\$0.00
Assessment		90791		Encounter	1,093.00	1,169.00	\$398,228.00
Assessment for Autism		90791	U5	Encounter	10.00	10.00	\$7,040.00
Assessment		90792		Encounter	2,331.00	2,415.00	\$812,327.00
Assessment for Autism		90792	U5	Encounter	62.00	64.00	\$31,002.00
Mental Health: Outpatient Care		90832		30 Minutes	1,940.00	7,372.00	\$588,709.00
Assessment		90833		30 Minutes	3.00	3.00	\$455.00
Assessment for Autism		90833	U5	30 Minutes	0.00	0.00	\$0.00
Mental Health: Outpatient Care		90834		45 Minutes	3,362.00	20,343.00	\$2,204,066.00
Assessment		90836		45 Minutes	1.00	1.00	\$239.00
Assessment for Autism		90836	U5	45 Minutes	0.00	0.00	\$0.00
Mental Health: Outpatient Care		90837		60 Minutes	2,093.00	11,014.00	\$1,849,588.00
Assessment		90838		60 Minutes	4.00	5.00	\$1,053.00
Assessment for Autism		90838	U5	60 Minutes	0.00	0.00	\$0.00
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	48.00	58.00	\$13,496.00
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	3.00	3.00	\$336.00
Therapy-Family Therapy		90846		Encounter	573.00	2,002.00	\$309,432.00
Therapy-Family Therapy		90847		Encounter	1,619.00	8,995.00	\$1,162,603.00
Therapy-Family Therapy		90849		Encounter	7.00	24.00	\$3,165.00
Therapy-Family Therapy		90849	HS	Encounter	2.00	3.00	\$2,201.00
Therapy-Group Therapy		90853		Encounter	488.00	4,489.00	\$701,850.00
Additional Codes-ECT Physician		90870		Encounter	4.00	92.00	\$80,374.00
Additional Codes-ECT Physician	0901	90870		Encounter	0.00	0.00	\$0.00
Assessments-Other		90887		Encounter	265.00	308.00	\$46,530.00
Speech & Language Therapy		92507		Encounter	1,459.00	33,757.00	\$2,866,016.00
Speech & Language Therapy		92508		Encounter	30.00	113.00	\$5,104.00
Speech & Language Therapy		92521		Encounter	15.00	17.00	\$2,452.00
Speech & Language Therapy		92522		Encounter	36.00	42.00	\$9,624.00
Speech & Language Therapy		92523		Encounter	1,166.00	1,294.00	\$227,031.00
Speech & Language Therapy		92524		Encounter	1.00	1.00	\$148.00
Speech & Language Therapy		92526		Encounter	90.00	460.00	\$94,045.00
Speech & Language Therapy		92607		First Hour	0.00	0.00	\$0.00
Speech & Language Therapy		92608		Each Additional 30 Minutes	0.00	0.00	\$0.00
Speech & Language Therapy		92609		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92610		Encounter	607.00	642.00	\$161,028.00
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92626		First Hour	0.00	0.00	\$0.00
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92627		Each Additional 15 Minutes	0.00	0.00	\$0.00
Auditory Rehabilitation Preling Hearing Loss (Children's Waiver)		92630		Encounter	0.00	0.00	\$0.00
Auditory Rehabilitation: Post-Lingual Hearing Loss (Children's Waiver)		92633		Encounter	0.00	0.00	\$0.00
Psychological Testing PSYCH/PHYS		96101		Per Hour	1,836.00	6,746.00	\$853,554.00
Assessment for Autism		96101	U5	Hour	1,022.00	4,007.00	\$706,191.00
Psychological Testing by Technician		96102		Per Hour	64.00	91.00	\$16,617.00
Assessment for Autism		96102	U5	Hour	0.00	0.00	\$0.00
Psychological Testing by Comp		96103		Per Hour	3.00	6.00	\$1,803.00
Assessments-Other		96105		Encounter	0.00	0.00	\$0.00
Assessments-Other		96110		Encounter	122.00	130.00	\$69,080.00
Assessments-Other		96111		Encounter	222.00	247.00	\$44,664.00
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	0.00	0.00	\$0.00
Neuropsych test by Psych/Phys		96118		Per Hour	5.00	12.00	\$3,277.00
Assessment for Autism		96118	U5	Hour	176.00	803.00	\$113,905.00
Neuropsych test by Tech		96119		Per Hour	0.00	0.00	\$0.00
Assessment for Autism		96119	U5	Hour	12.00	13.00	\$896.00
Neuropsych test Admin w/Comp		96120		Per Hour	0.00	0.00	\$0.00
Assessments - Other		96127			0.00	0.00	\$0.00

**FY 2016 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Medication Administration		96372		Encounter	553.00	8,076.00	\$616,037.00
Physical Therapy		97001		Encounter	483.00	495.00	\$120,172.00
Physical Therapy		97002		Encounter	38.00	50.00	\$6,408.00
Occupational Therapy		97003		Encounter	2,475.00	2,976.00	\$938,818.00
Occupational Therapy		97004		Encounter	765.00	962.00	\$202,245.00
Occupational or Physical Therapy		97110		15 Minutes	1,164.00	73,633.00	\$1,825,360.00
Occupational or Physical Therapy		97112		15 Minutes	118.00	2,057.00	\$88,300.00
Occupational or Physical Therapy		97113		15 Minutes	15.00	285.00	\$8,510.00
Occupational or Physical Therapy		97116		15 Minutes	26.00	293.00	\$22,168.00
Occupational or Physical Therapy		97124		15 Minutes	57.00	3,863.00	\$93,814.00
Occupational or Physical Therapy		97140		15 Minutes	19.00	559.00	\$27,525.00
Occupational or Physical Therapy		97150		Encounter	6.00	26.00	\$326.00
Occupational or Physical Therapy		97530		15 Minutes	1,172.00	59,887.00	\$2,126,873.00
Occupational or Physical Therapy		97532		15 Minutes	2.00	3.00	\$405.00
Occupational or Physical Therapy		97533		15 Minutes	184.00	4,089.00	\$148,971.00
Occupational or Physical Therapy		97535		15 Minutes	199.00	1,883.00	\$118,441.00
Occupational or Physical Therapy		97537		15 Minutes	6.00	211.00	\$5,148.00
Occupational or Physical Therapy		97542		15 Minutes	178.00	807.00	\$136,118.00
Occupational or Physical Therapy		97750		15 Minutes	24.00	88.00	\$3,952.00
Occupational Therapy		97755		15 Minutes	48.00	193.00	\$23,776.00
Occupational or Physical Therapy		97760		15 Minutes	3.00	16.00	\$771.00
Prosthetic Training (Children's Waiver)		97761		15 Minutes	1.00	3.00	\$130.00
C/O for Orthotic/Prosth Use		97762		15 minutes	13.00	52.00	\$1,653.00
Assessment or Health Services		97802		15 Minutes	535.00	2,041.00	\$150,708.00
Assessment or Health Services		97803		15 Minutes	637.00	3,340.00	\$222,065.00
Health Services		97804		30 Minutes	8.00	17.00	\$1,115.00
New Patient Evaluation and Management		99201		Encounter	46.00	57.00	\$3,829.00
Assessment for Autism		99201	U5	Encounter	0.00	0.00	\$0.00
New Patient Evaluation and Management		99202		Encounter	21.00	26.00	\$2,912.00
Assessment for Autism		99202	U5	Encounter	0.00	0.00	\$0.00
New Patient Evaluation and Management		99203		Encounter	35.00	39.00	\$5,231.00
Assessment for Autism		99203	U5	Encounter	0.00	0.00	\$0.00
New Patient Evaluation and Management		99204		Encounter	38.00	38.00	\$9,742.00
Assessment for Autism		99204	U5	Encounter	2.00	2.00	\$389.00
New Patient Evaluation and Management		99205		Encounter	39.00	42.00	\$24,954.00
Assessment for Autism		99205	U5	Encounter	4.00	4.00	\$1,105.00
Established Patient Evaluation and Management		99211		Encounter	650.00	2,049.00	\$234,620.00
Assessment for Autism		99211	U5	Encounter	0.00	0.00	\$0.00
Established Patient Evaluation and Management		99212		Encounter	3,014.00	7,543.00	\$968,220.00
Assessment for Autism		99212	U5	Encounter	6.00	12.00	\$1,222.00
Established Patient Evaluation and Management		99213		Encounter	8,482.00	23,458.00	\$3,881,388.00
Assessment for Autism		99213	U5	Encounter	56.00	131.00	\$16,360.00
Established Patient Evaluation and Management		99214		Encounter	6,693.00	20,274.00	\$4,541,864.00
Assessment for Autism		99214	U5	Encounter	179.00	465.00	\$126,715.00
Established Patient Evaluation and Management		99215		Encounter	1,010.00	1,723.00	\$598,289.00
Assessment for Autism		99215	U5	Encounter	6.00	6.00	\$1,699.00
Additional Codes-Physician Services		99221		30 Minutes	11.00	58.00	\$867.00
Additional Codes-Physician Services		99222		50 Minutes	23.00	555.00	\$1,872.00
Additional Codes-Physician Services		99223		70 Minutes	12.00	14.00	\$1,790.00
Additional Codes-Physician Services		99224		15 Minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99225		25 minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99226		35 Minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99231		15 Minutes	35.00	227.00	\$10,643.00
Additional Codes-Physician Services		99232		25 minutes	36.00	131.00	\$7,602.00
Additional Codes-Physician Services		99233		35 Minutes	20.00	52.00	\$3,963.00
Physician Consultations		99241		15 Minutes	0.00	0.00	\$0.00
Physician Consultations		99242		30 Minutes	0.00	0.00	\$0.00

**FY 2016 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Physician Consultations		99243		40 Minutes	0.00	0.00	\$0.00
Physician Consultations		99244		60 Minutes	0.00	0.00	\$0.00
Physician Consultations		99245		80 Minutes	1.00	1.00	\$445.00
Physician Consultations		99251		20 Minutes	0.00	0.00	\$0.00
Physician Consultations		99252		40 Minutes	0.00	0.00	\$0.00
Physician Consultations		99253		55 Minutes	0.00	0.00	\$0.00
Physician Consultations		99254		80 Minutes	0.00	0.00	\$0.00
Physician Consultations		99255		110 Minutes	1.00	1.00	\$118.00
Nursing Facility Services evaluation and management		99304		25 minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99305		35 Minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99306		45 Minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99307		10 Minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99308		15 Minutes	22.00	92.00	\$11,229.00
Nursing Facility Services evaluation and management		99309		25 minutes	50.00	143.00	\$22,537.00
Nursing Facility Services evaluation and management		99310		35 Minutes	27.00	41.00	\$5,767.00
Assessment		99324		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99324	U5	Encounter	0.00	0.00	\$0.00
Assessment		99325		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99325	U5	Encounter	0.00	0.00	\$0.00
Assessment		99326		Encounter	3.00	3.00	\$577.00
Assessment for Autism		99326	U5	Encounter	0.00	0.00	\$0.00
Assessment		99327		Encounter	5.00	5.00	\$1,236.00
Assessment for Autism		99327	U5	Encounter	0.00	0.00	\$0.00
Assessment		99328		Encounter	1.00	1.00	\$577.00
Assessment for Autism		99328	U5	Encounter	0.00	0.00	\$0.00
Assessment		99334		Encounter	25.00	55.00	\$7,390.00
Assessment for Autism		99334	U5	Encounter	0.00	0.00	\$0.00
Assessment		99335		Encounter	40.00	101.00	\$25,345.00
Assessment for Autism		99335	U5	Encounter	0.00	0.00	\$0.00
Assessment		99336		Encounter	39.00	111.00	\$34,263.00
Assessment for Autism		99336	U5	Encounter	0.00	0.00	\$0.00
Assessment		99337		Encounter	10.00	10.00	\$4,546.00
Assessment for Autism		99337	U5	Encounter	0.00	0.00	\$0.00
Assessment		99341		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99341	U5	Encounter	0.00	0.00	\$0.00
Assessment		99342		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99342	U5	Encounter	0.00	0.00	\$0.00
Assessment		99343		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99343	U5	Encounter	0.00	0.00	\$0.00
Assessment		99344		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99344	U5	Encounter	0.00	0.00	\$0.00
Assessment		99345		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99345	U5	Encounter	0.00	0.00	\$0.00
Assessment		99347		Encounter	24.00	58.00	\$18,749.00
Assessment for Autism		99347	U5	Encounter	0.00	0.00	\$0.00
Assessment		99348		Encounter	2.00	6.00	\$2,392.00
Assessment for Autism		99348	U5	Encounter	0.00	0.00	\$0.00
Assessment		99349		Encounter	3.00	4.00	\$1,012.00
Assessment for Autism		99349	U5	Encounter	0.00	0.00	\$0.00
Assessment		99350		Encounter	0.00	0.00	\$0.00
Assessment for Autism		99350	U5	Encounter	0.00	0.00	\$0.00
Medication Administration		99506		Encounter	2.00	19.00	\$2,303.00
Medication Management		99605		15 Minutes	0.00	0.00	\$0.00
Assessment		H0002		Encounter	2,714.00	3,327.00	\$778,730.00
Assessment		H0031		Encounter	14,888.00	18,420.00	\$5,393,913.00
Assessment for Autism		H0031	U5	Encounter	2,934.00	5,781.00	\$2,501,296.00
Assessment		H0031	HW	Encounter	5,999.00	6,027.00	\$2,817,572.00



**FY 2016 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Health Services		H0034		15 Minutes	59.00	462.00	\$31,568.00
Comprehensive Medication Services - EBP only		H2010		15 minutes	24.00	51.00	\$10,503.00
Behavior Services		H2019		15 Minutes	269.00	250,675.00	\$4,002,646.00
Behavior Services		H2019	TT	15 Minutes	118.00	40,159.00	\$1,330,223.00
Applied Behavioral Intervention (ABI)		H2019	U5	15 Minutes	1,619.00	1,792,379.00	\$31,094,500.00
Early Intensive Behavioral Intervention (EIBI)		H2019	U5, TG	15 Minutes	574.00	846,842.00	\$12,687,151.00
Mental Health Therapy		H2027		15 Minutes	0.00	0.00	\$0.00
Home Care Training to Home Care Client		S5108	U5	15 Minutes	1,949.00	279,270.00	\$9,660,563.00
Occupational or Physical Therapy		S8990		Encounter	123.00	606.00	\$122,573.00
Health Services		S9445		Encounter	1,803.00	5,028.00	\$585,101.00
Health Services		S9446		Encounter	139.00	1,681.00	\$346,514.00
Health Services		S9470		Encounter	318.00	1,176.00	\$157,751.00
Assessment		T1001		Encounter	4,212.00	4,468.00	\$1,306,405.00
Health Services		T1002		Up to 15 min	3,688.00	28,877.00	\$3,235,087.00
Assessments		T1023		Encounter	807.00	1,424.00	\$768,717.00
Pharmacy (Drugs and Other Biologicals)					0.00	0.00	\$0.00
Aggregate for J Codes		ALL			6.00	0.00	\$7,949.00
<b>OUTPATIENT SERVICES</b>							<b>\$107,733,184.57</b>
<b>ASSERTIVE COMMUNITY TREATMENT (ACT)</b>		H0039		15 Minutes	77.00	13,830.00	<b>\$905,872.55</b>
Treatment Planning		H0032		Encounter	11,722.00	34,196.00	\$6,480,774.00
Monitoring of Treatment - Clinician		H0032	TS	Encounter	4,968.00	22,047.00	\$5,449,395.00
Behavior Treatment Plan Review		H2000		Encounter	2,092.00	4,774.00	\$761,935.00
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	2,395.00	10,011.00	\$1,340,265.00
Wraparound		H2021		15 Minutes	135.00	7,710.00	\$632,116.00
Supports Coordination/Wrap Facilitation		T1016		15 minutes	36,171.00	1,113,947.00	\$98,544,886.00
Targeted Case Management		T1017		15 minutes	7,995.00	217,416.00	\$17,932,215.00
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	261.00	5,765.00	\$419,714.00
Targeted Case Management (Children's Waiver)		T2023		Month	325.00	3,223.00	\$1,496,739.00
<b>CASE MANAGEMENT</b>							<b>\$133,058,039.27</b>
Enhanced Medical Equipment-Supplies		E1399		Items	491.00	860.00	\$435,408.00
Community Living Supports in Independent living/own home		H0043		Per diem	3,569.00	1,299,073.00	\$192,832,430.00
Community Living Supports (Daily)		H2016		Per Diem	9,805.00	2,649,472.00	\$275,192,797.00
Repair/Svc DME Non-Oxygen Equipment (Children's Waiver)		K0739		15 Minutes	0.00	0.00	\$0.00
Home Care Training, Non-Family (Children's Waiver)		S5116		Encounter	215.00	924.00	\$153,735.00
Foster Care		S5140		Days	3.00	1,086.00	\$336,402.00
Foster Care		S5145		Days	5.00	873.00	\$168,590.00
Personal Emergency Response System (PERS)		S5160		Encounter	22.00	22.00	\$19,638.00
Personal Emergency Response System (PERS)		S5161		Month	254.00	2,413.00	\$2,786,125.00
Environmental Modification		S5165		Service	113.00	147.00	\$698,821.00
Enhanced Medical Equipment-Supplies		S5199		Items	186.00	381.00	\$237,362.00
Private Duty Nursing	0582	S9123		Hour	5.00	4,335.00	\$153,182.00
Private Duty Nursing		S9123		Hour	15.00	26,790.00	\$1,178,801.00
Private Duty Nursing		S9123	TT	Hour	0.00	0.00	\$0.00
Private Duty Nursing	0582	S9124		Hour	12.00	26,827.00	\$875,871.00
Private Duty Nursing		S9124		Hour	12.00	30,420.00	\$944,044.00
Private Duty Nursing		S9124	TT	Hour	0.00	0.00	\$0.00
Residential Room and Board		S9976		Days	210.00	68,039.00	\$1,815,910.00
Private Duty Nursing		T1000		Up to 15 min	19.00	195,184.00	\$1,589,701.00
Private Duty Nursing		T1000	TD	Up to 15 min	22.00	166,700.00	\$2,288,353.00
Private Duty Nursing		T1000	TE	Up to 15 min	25.00	208,933.00	\$1,682,988.00
Personal Care in Licensed Specialized Residential Setting		T1020		Days	8,598.00	2,581,808.00	\$161,946,420.00
Enhanced Medical Supplies or Pharmacy		T1999		Items	797.00	10,563.00	\$405,395.00
Fiscal Intermediary Services		T2025		Month	8,132.00	81,249.00	\$7,578,331.00
Enhanced Medical Equipment-Supplies		T2028		Items	74.00	208.00	\$40,045.00
Enhanced Medical Equipment-Supplies		T2029		Items	87.00	325.00	\$84,332.00
Housing Assistance		T2038		Service	626.00	4,111.00	\$1,501,278.00

**FY 2016 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Enhanced Medical Equipment-Supplies		T2039		Items	21.00	23.00	\$123,375.00
Goods and Services		T5999	HK	Per Item	0.00	0.00	\$0.00
Wraparound Services		T5999		Per Item	4.00	50.00	\$2,801.00
<b>SUPPORTS FOR LIVING</b>							<b>\$655,072,135.23</b>
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	4.00	21.00	\$4,036.00
Prevention Services - Direct Model		H0025		Face to Face Contact	40.00	266.00	\$43,490.00
Home Based Services		H0036		15 Minutes	560.00	62,998.00	\$3,729,112.00
Home Based Services		H0036	ST	15 Minutes	6.00	368.00	\$26,577.00
Respite		H0045		Days	1,265.00	14,357.00	\$2,205,280.00
Home Based Services		H2033		15 Minutes	9.00	847.00	\$56,782.00
Family Training - EBP		S5110		15 Minutes	4.00	36.00	\$1,290.00
Family Training		S5111		Encounter	2,542.00	16,132.00	\$2,475,395.00
Family Training		S5111	HA	Encounter	11.00	53.00	\$14,272.00
Family Training (SED Waiver)		S5111	HM	Encounter	188.00	2,280.00	\$371,095.00
BHT/ABA Family Training		S5111	U5	Encounter	922.00	4,648.00	\$594,631.00
Respite		S5150		15 Minutes	0.00	0.00	\$0.00
Respite		S5151		Per Diem	701.00	8,401.00	\$818,708.00
Prevention Services - Direct Model		S9482		15 Minutes	41.00	1,127.00	\$111,800.00
Respite Care		T1005		15 Minutes	7,740.00	7,874,589.00	\$29,102,387.00
Respite Care		T1005	TD	15 Minutes	29.00	34,198.00	\$292,166.00
Respite Care		T1005	TE	15 Minutes	89.00	316,998.00	\$2,491,388.00
Respite Care (Children's Waiver)		T1005	TT	15 minutes	440.00	344,956.00	\$950,012.00
Family Psycho-Education - EBP		T1015		Encounter	5.00	5.00	\$1,551.00
Prevention Services - Direct Model		T1027		15 minutes	4.00	54.00	\$8,549.00
Prevention Services - Direct Model		T2024			0.00	0.00	\$0.00
Respite Care		T2036		Per session. One night = one session	528.00	4,579.00	\$573,687.00
Respite Care		T2037		Per session. One day/partial day = one session	181.00	2,539.00	\$116,761.00
<b>FAMILY/CAREGIVER SUPPORTS</b>							<b>\$43,988,968.67</b>
Transportation		A0080		Per mile	2.00	1,172.00	\$661.00
Transportation		A0090		Per mile	0.00	0.00	\$0.00
Transportation		A0100		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0110		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0120		Per one-way trip	325.00	10,763.00	\$293,180.00
Transportation		A0130		Per one-way trip	2.00	445.00	\$10,960.00
Transportation		A0140		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0170			1.00	10.00	\$351.00
Additional Codes-Transportation		A0425		Per Mile	0.00	0.00	\$0.00
Additional Codes-Transportation		A0427		Refer to code descriptions.	0.00	0.00	\$0.00
Activity Therapy (Children's Waiver)		G0176		Encounter	181.00	6,013.00	\$439,719.00
Peer Directed and Operated Support Services		H0023		Encounter	73.00	3,733.00	\$444,535.00
Peer Directed and Operated Support Services		H0038		15 minutes	362.00	20,799.00	\$639,874.00
Peer Directed and Operated Support Services		H0038	TJ		0.00	0.00	\$0.00
Peer Directed and Operated Support Services		NA			0.00	0.00	\$0.00
Peer Directed and Operated Support Services		H0046		Encounter	216.00	2,148.00	\$73,899.00
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	10,906.00	27,816,859.00	\$99,738,091.00
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	2,676.00	6,630,914.00	\$23,634,600.00
Community Living Supports (15 Minutes)		H2015		15 Minutes	16,729.00	61,463,734.00	\$238,347,161.00
Supported Employment Services		H2023		15 minutes	4,395.00	4,295,441.00	\$27,242,071.00
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	285.00	421,870.00	\$2,249,527.00
Transportation		S0209		Per Mile	489.00	1,191,291.00	\$590,420.00
Transportation		S0215		Per Mile	443.00	1,520,383.00	\$381,804.00

**FY 2016 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities**

Service Description	Revenue Code	HCPSC Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Transportation		T2001		Encounter	3.00	836.00	\$12,277.00
Transportation		T2002		Per Diem	639.00	564,337.00	\$965,167.00
Transportation		T2003		Encounter / Trip	859.00	265,621.00	\$3,046,014.00
Transportation		T2004		Encounter	0.00	0.00	\$0.00
Transportation		T2005		Encounter	1.00	219.00	\$13,776.00
Out of Home Prevocational Service		T2015		Hour	570.00	474,454.00	\$6,842,080.00
<b>DAYTIME SUPPORTS AND SERVICES</b>							<b>\$404,966,165.84</b>
<b>OTHER</b>							<b>\$11,531.43</b>
Drug Screen for Methadone Clients Only		80300		Per Date of Service	0.00	0.00	\$0.00
Drug Screen for Methadone Clients Only		80301		Per Date of Service	0.00	0.00	\$0.00
Drug Screen for Methadone Clients Only		80302		Each Procedure	0.00	0.00	\$0.00
Drug Screen for Methadone Clients Only		80303		Per Date of Service	0.00	0.00	\$0.00
Drug Screen for Methadone Clients Only		80304		Each Procedure	0.00	0.00	\$0.00
Interactive Complexity - Add On Code - SUD		90785	HF	Interactive Complexity	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care		90832	HF	30 Minutes	2.00	2.00	\$169.00
Substance Abuse: Outpatient Care		90834	HF	45 Minutes	1.00	1.00	\$117.00
Substance Abuse: Outpatient Care		90837	HF	60 Minutes	5.00	7.00	\$1,685.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853	HF	Encounter	3.00	29.00	\$2,973.00
Substance Abuse: Acupuncture		97810		Encounter	0.00	0.00	\$0.00
Substance Abuse: Acupuncture		97811		Encounter	0.00	0.00	\$0.00
Substance Abuse: New Patient Evaluation and Management		99201	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: New Patient Evaluation and Management		99202	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Physician Evaluation		99203	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Physician Evaluation		99204	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Physician Evaluation		99205	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99211	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99212	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99214	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99215	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: New or Established Patient Evaluation and Management		99241	HF	15 minutes	0.00	0.00	\$0.00
Substance Abuse: New or Established Patient Evaluation and Management		99242	HF	30 Minutes	0.00	0.00	\$0.00
Substance Abuse: New or Established Patient Evaluation and Management		99243	HF	40 Minutes	0.00	0.00	\$0.00
Substance Abuse: New or Established Patient Evaluation and Management		99244	HF	60 Minutes	0.00	0.00	\$0.00
Substance Abuse: New or Established Patient Evaluation and Management		99245	HF	80 Minutes	0.00	0.00	\$0.00
Substance Abuse: Transportation		A0100		Per one-way trip	0.00	0.00	\$0.00
Substance Abuse: Transportation		A0110	HF	Per one-way trip	0.00	0.00	\$0.00
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0.00	0.00	\$0.00
Substance Abuse: Individual Assessment		H0001		Encounter	4.00	5.00	\$1,273.00
Substance Abuse: Laboratory		H0003		Encounter	0.00	0.00	\$0.00

**FY 2016 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities**

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	0.00	0.00	\$0.00
Substance Abuse: Case Management		H0006		Encounter	0.00	0.00	\$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	0.00	0.00	\$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0.00	0.00	\$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care	0906	H0015		Days	1.00	2.00	\$1,924.00
Substance Abuse: Residential	1002	H0018	HF	Days	0.00	0.00	\$0.00
Substance Abuse: Residential	1002	H0019	HF	Days	0.00	0.00	\$0.00
Substance Abuse: Methadone		H0020		Encounter	0.00	0.00	\$0.00
Substance Abuse: Early Intervention		H0022		Encounter	1.00	18.00	\$887.00
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Pharmacological Support - Suboxone		H0033		Direct Observation Encounter	0.00	0.00	\$0.00
Substance Abuse: Recovery Support Services		H0038	TF	15 Minutes	2.00	104.00	\$1,196.00
Substance Abuse: Laboratory (cells now unlocked)		H0048		Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	H0050		15 Minutes	1.00	2.00	\$95.00
Substance Abuse: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	1.00	5.00	\$140.00
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		S0215	HF	Per Mile	0.00	0.00	\$0.00
Substance Abuse Services: Residential Room and Board		S9976	HF	Days	0.00	0.00	\$0.00
Substance Abuse: Treatment Planning		T1007	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Child Sitting Services		T1009		Encounter	0.00	0.00	\$0.00
Substance Abuse: Recovery Support Services		T1012		Encounter	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2001	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2002	HF	Per Diem	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2003	HF	Encounter / Trip	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2004	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2005	HF	Encounter	0.00	0.00	\$0.00
<b>SUBSTANCE USE SERVICES</b>							<b>\$10,457.38</b>

## **Cost Information by Service Category, Client Group and Fund Source**

The information in this section was provided by CMHSPs as required by the FY 2016 Michigan Department of Health and Human Services (MDHHS) [formerly Michigan Department of Community Health]/CMHSP contract. Cost data were collected for the reporting period October 1, 2015 to September 30, 2016 and due to MDHHS by February 28, 2017. The data in this section represent the total statewide CMHSP costs for each of the three consumer populations – Adults with Mental Illness (MI-A), Children with Serious Emotional Disturbance (SED), and Persons with Intellectual/Developmental Disability (I/DD) by service category.

### **Service Costs by Category**

Departmental services were categorized into ten service groupings that are listed below. The individual services that make up each category for each of the three consumer populations are shown on pages 16-39.

- Community Inpatient and Crisis Services
- Outpatient Services
- Assertive Community Treatment
- Case Management
- Supports for Living
- Family/Caregiver Support
- Daytime Supports and Services
- Other
- Substance Use Services

### **State-wide Service Costs**

FY16 state-wide service costs totaled \$2,400,653,096. The majority of the dollars were for supports for living services (\$854,454,981), and daytime supports and services (\$487,406,133). The total FY16 expenditures for adults with mental illness were \$815,785,079. The majority of the expenditures for these consumers were distributed across the following services - supports for living (\$197,906,146), outpatient services (\$163,627,406), community inpatient and crisis services (\$160,025,362) and case management (\$142,067,861). The total FY16 service expenditures for children with a serious emotional disorder was \$230,468,327. The large majority of these dollars were for supports for family caregivers (\$80,520,333), outpatient services (\$73,443,459) and case management (\$40,851,508). The total FY16 expenditures for consumers with an intellectual/developmental disability were \$1,354,399,690. Approximately three-quarters of these dollars were used to provide supports for living services (\$655,072,135) and daytime supports and services (\$404,966,166). The pie charts on pages 6-9 show the dollars expended on each service grouping for each consumer population.

## Service Costs by CMHSP

The distribution of service dollars for each of the ten categories is shown by CMHSP on pages 10-15 for each of the consumer populations. In general, the distribution of expenditures across these service categories is fairly similar to the state-wide figures. However, there are a few cost outliers in which some CMHSPs spent a larger percentage of their dollars on a particular service category. Several of the CMHSPs reference these consumer needs in the needs assessment reports for FY11 – FY16 and highlight the CMHSP initiatives to address these needs.

**Adults with Mental Illness.** The CMHSP percentage distributions for costs by service groupings for adults with mental illness are shown on pages 10-11. In general, the distribution of dollars across the service categories is fairly similar across the CMHSPs with only a few cost outliers. As an example, the percentage of MI-A dollars that CMHSPs spent on community inpatient and crisis was not very much different from the state-wide average of 19.62%. However, network180 was an outlier on the percentage of dollars spent on these services (network180: 31.81%, State: 19.62%). Network180 notes in their FY14, FY15, and FY16 needs assessment reports that the need to increase psychiatric capacity continues to be a priority. To address this, network180 continues to add psychiatric capacity by hiring additional doctors and through the expanded use of tele-psychiatry. In addition, network180 continues its partnership with Pine Rest to provide psychiatric training for MSU medical students. Network180 is also changing medical policy to promote the use of NPs, RNs, and PAs for medication reviews after an individual has been assessed by a psychiatrist.

AuSable Valley and Berrien were outliers on the percentage of MI-A dollars spent on supports for living (AuSable: 66.84%, Berrien: 43.79%, State: 24.26%).

Shiawassee, Montcalm, Gogebic, and The Right Door for Hope (Ionia) CMHSPs were outliers on the percentage of MI-A dollars spent on family and caregiver support (Ionia: 8.30%, Shiawassee: 5.27%, Montcalm: 3.39%, Gogebic: 3.72%, State: 0.84%). In their FY16 needs assessment report, The Right Door for Hope CMHSP notes that in their implementation of community placement reviews they emphasize alternative ways to provide the needed support and/or increase the consumer's level of independence.

Most CMHSPs did not spend dollars on substance abuse services for adults with mental illness. However, eleven CMHSPs appear as outliers since they spent some dollars on these services – Barry, Berrien, Ionia, Centra Wellness/Manistee-Benzie, network180, Newaygo, Pines, Shiawassee, St. Joseph, Summit Pointe and Woodlands.

**Children with a Serious Emotional Disturbance.** The CMHSP percentage distributions for costs by service groupings for children with an emotional disturbance (SED children) are

shown on pages 12-13. While the distribution of dollars for most of the children's service categories is fairly similar across the CMHSPs, there are a few more outliers and variations in the costs for children's service than there are for the adult services.

Northeast Michigan CMHSP spent a larger percentage of dollars on case management (Northeast: 43.64%, State: 17.73%) than did other CMHSPs.

Many CMHSPs spent less than one percent of their dollars for children on supports for living with the state-wide average at .64%. However, eight CMHSPs appear as outliers as they spent one and one-half (1.5%) percent or more of their dollars on supports for living for children – North Country (9.49%), Copper Country (6.50%), Lifeways (3.83%), St. Clair (3.02%), Woodlands (2.40%), Bay-Arenac (2.24%), Saginaw (1.99%), and network180 (1.88%). For FY16, Copper Country CMHSP identifies the need for increased mental health services for children and youth. In response, CCMHS continues to provide home based, outpatient, wraparound, and parent support. A Youth Peer Support Specialist is also being recruited. In the FY15 needs assessment section for 404(2)(g), St. Clair notes that there is currently no in-county resource for children with challenging behaviors needing residential supports. In response St. Clair CMHSP increased Community Living Support and Respite in the family home. In their FY16 report, St. Clair notes that demand for community living support aides is high, making these aides difficult to recruit and retain to meet capacity. In response, St. Clair is partnering with a provider alliance group to identify and resolve issues. Bay-Arenac notes that a perceived decrease in services for youth was identified as a priority for stakeholders. Bay-Arenac responded to this concern in part by increasing wraparound services to improve coordination with community agencies.

Tuscola CMHSP spent a larger percentage of dollars on family caregiver supports (Tuscola: 73.67%, State: 34.94%) than did other CMHSPs. In their FY16 needs assessment report, Tuscola notes that parenting education, skills and support have been identified as a priority for their CMHSP. In response to this Tuscola is working with the community through different community boards and workgroups to address the needs of parents. Also, Tuscola is offering education and support to parents of children being served.

Kalamazoo, Macomb, and St Joseph CMHSPs are outliers in the percentage of dollars spent on daytime supports and services for children (9.58%, 16.24%, 29.55%). The state-wide average for children with serious emotional disturbance is 2.32%. In the FY14 and FY15 Needs Assessment, Kalamazoo identifies early intervention and more supports for youth as an overwhelming concern for stakeholders. Themes in this area include continued support for youth and families with increased collaboration and partnerships with schools, child welfare (DHS), and the justice system. Feedback also led to the need for continued focus and attention to children transitioning to adulthood. In their FY16 needs assessment report, Macomb notes the difficulty in meeting the demand for quality direct care workers. In response, Macomb

publicly supports the proposed direct care worker wage increase and is also partnering with advocacy groups to support awareness of the need for increased direct care worker wages.

The majority of CMHSPs did not expend dollars on substance use services for children with a serious emotional disturbance. However, the following CMHSPs spent some dollars on these services – Barry, Berrien, Clinton-Eaton-Ingham CMHSP, Ionia, network180, Northern Lakes, Pines, St. Joseph, Summit Point, and Woodlands.

**Consumers with an Intellectual/Developmental Disability.** The CMHSP percentage distributions for costs by service groupings for consumers with an intellectual/developmental disability are shown on page 1. Detroit-Wayne CMHSP was an outlier on the amount spent on community inpatient and crisis services for individuals with intellectual and developmental disabilities (Detroit-Wayne: 1.28%; State: .64%). In their FY16 community needs survey, Detroit-Wayne identified the need for increased access to services. One of Detroit-Wayne's steps to ensure a full array of required services across the network was to implement COPE-Community Outreach for Psychiatric Emergencies to simplify and centralize crisis assessment and authorization for inpatient psychiatric treatment or crisis stabilization.

Ionia CMHSP (16.57%) is an outlier in the percentage spent on case management. The state-wide average is 9.82%.

Washtenaw (66.01%) and Monroe (65.57%) CMHSPs spent a larger percentage of dollars on daytime supports and services than did other CMHSPs. The state-wide average is 29.90%. In the 2011 needs assessment section 404(2)(g), Washtenaw had indicated an increased need to identify provider agencies and a direct care professional work force that are well-prepared to provide community living supports (CLS) to high need consumers in community settings. To address this need, Washtenaw had begun an examination of training curricula provided to direct care workers. In addition, Washtenaw works to ensure proper care through provider monitoring, as well as a careful assessment of the consumer's daytime support needs. In their FY16 needs assessment, Washtenaw identified wages for direct care workers as the highest priority for their CMHSP. In response, Washtenaw is participating in advocacy on several levels.

In their FY16 needs assessment, Monroe identifies promotion of consumer choice and living in the least restrictive setting as a key priority. In response, Monroe is providing community information and staff training on the Home and Community-Based Services (HCBS) waiver and its implications for Monroe consumers. Monroe is also developing a consumer/family education program on consumer choice and least restrictive settings, to include: HCBS changes, provider requirements for choice and integration of service settings, and self-determination options available to consumers/families.



Four CMHSPs were outliers on dollars spent on family caregiver supports – Gratiot (16.35%), Macomb (8.92%), HealthWest (Muskegon) (8.67%) and Montcalm (8.02%). The state-wide average is 3.25%. For FY10, Macomb had worked with case managers and supports coordinators to explore additional options with consumers and their families to develop non-traditional natural supports to help involve consumers more in their communities in activities valuable to them. For FY11 Macomb noted their strategic plan to move persons to smaller, less restrictive settings. Macomb noted plans to eliminate contracts with institutional facilities by the end of March 2012. In their FY16 needs assessment report, HealthWest identifies that meeting demand for respite and support services is a priority for their CMHSP especially for youth and I/DD populations. Under the direction of their clinical director, HealthWest’s clinical supervisors are meeting weekly to develop and implement a strategic plan specific to the provision of respite services. Montcalm stakeholders noted the need for alternatives to inpatient services for children. In response, in April 2015 Montcalm expanded home-based capacity with an additional 1 FTE home-based therapist.

### **Additional Details on Services Provided**

The details on the number of consumers who received each service during FY16 and the cost of each service are available on the Michigan Department of Health and Human Services web site. This information is available for each CMHSP as well as state-wide for each of the three populations. To access these detailed reports go to:

<http://www.michigan.gov/bhdda>

Click on ‘Mental Health’ from the left-hand menu bar  
Then click on ‘Statistics and Reports’  
Then click on ‘CMHSP Sub-element Cost Reports for Section 904’

The direct link to these reports is:

[http://www.michigan.gov/mdhhs/0,5885,7-339-71550\\_2941\\_4868\\_4902-256889--,00.html](http://www.michigan.gov/mdhhs/0,5885,7-339-71550_2941_4868_4902-256889--,00.html)

## **FY16 Medicaid and Healthy Michigan Expenditures**

In February 2017 the PIHPs provided cost and services information for expenditures of traditional Medicaid and Healthy Michigan fund dollars during October 1, 2015 through September 30, 2016.

*Traditional Medicaid.* During Fiscal Year 2016 PIHP Behavioral Health (Mental Health, Developmental Disabilities, and Substance Use Disorder) Medicaid spending totaled \$2,359,644,580. The average Medicaid total cost per consumer was \$12,318. The following table shows the Medicaid revenue, expenditures, and consumers served as well as internal services funds, savings and lapse for each PIHP.

*Healthy Michigan.* During Fiscal Year 2016 PIHP Behavioral Health (Mental Health, Developmental Disabilities, and Substance Use Disorder) Healthy Michigan spending totaled \$282,953,144. The average Healthy Michigan cost per consumer was \$3,936. The following table shows the Healthy Michigan revenue, expenditures, and consumers served as well as internal services funds, savings and lapse for each PIHP.

## **FY16 CMHSP General Fund Expenditures**

In February 2017 the CMHSPs provided cost and services information for expenditures of general fund dollars during October 1, 2015 through September 30, 2016. These reports describe the support activity provided to or on behalf of all uninsured and underinsured consumers receiving services from the CMHSP paid with general funds. These reports also include cost information on consumers who are enrolled in a benefit plan (i.e., Medicaid, MI Health Link, Children's Waiver, Healthy Michigan, SED Waiver, MI Child) but who are also receiving a general fund-covered service like family friend respite, or are on spend-down and receiving some of their services funded by general fund. In addition, the CMHSPs used general fund dollars for activities that were not reported as encounters or services such as Michigan Rehabilitation Services (MRS) cash match, non-DHHS earned contracts, room and board, jail treatment services, and jail diversion.

During FY16, the total CMHSP General Fund expenditures were \$151,372,082 with \$7,232,349 in administrative costs. Of this total, \$144,139,733 was spent on services and supports. The general fund costs and number of general fund consumers served for each CMHSP are shown in the following table.

Period 10/1/2015-9/30/2016

During Fiscal Year 2016 (October 1, 2015 - September 30, 2016) PIHP Behavioral Health (Mental Health, Developmental Disabilities, and Substance Use Disorder) revenues totaled \$2,476,971,461. Medicaid spending on services and administration totaled \$2,359,644,580. Approximately five percent of the expenditures was spent on administrative costs (see Establishing Managed Care Administrative Costs). The average Medicaid total cost per consumer was \$12,318 and the average administrative cost was \$666 per consumer.

PIHP	FY16 Available Medicaid Resources MH/IDD/SUD <sup>1</sup>	Total MH/DD/SUD Medicaid Cases	Medicaid MH/DD/SUD Total Expenditures		Medicaid Managed Care MH/DD/SUD Administration Expenditures			Internal Services Fund (ISF) <sup>3</sup>	Savings	Lapse
			Amount <sup>2</sup>	\$\$/ Consumer	Amount	Percent of Total Medicaid Expenditures	\$\$/ Consumer			
CMH Partnership of Southeast MI.	\$ 140,941,621	9,335	\$ 135,828,226	\$ 14,550	\$ 4,716,551	3.47%	\$ 505	\$ 10,149,542	\$ 5,071,771	\$ -
Detroit Wayne Mental Health Authority	\$ 557,498,051	52,244	\$ 538,490,722	\$ 10,307	\$ 36,002,790	6.69%	\$ 689	\$ 47,929,556	\$ 15,964,180	\$ -
Lakeshore Regional Entity	\$ 236,849,254	17,514	\$ 232,293,816	\$ 13,263	\$ 7,605,337	3.27%	\$ 434	\$ 7,694,120	\$ 3,556,225	\$ -
Macomb CO CMH Services	\$ 184,615,053	11,080	\$ 184,377,133	\$ 16,641	\$ 9,810,504	5.32%	\$ 885	\$ 15,070,701	\$ -	\$ -
Mid-State Health Network	\$ 426,500,632	35,972	\$ 392,615,469	\$ 10,914	\$ 18,777,972	4.78%	\$ 522	\$ 13,638,808	\$ 15,389,980	\$ -
NorthCare Network	\$ 87,517,946	5,994	\$ 83,423,324	\$ 13,918	\$ 3,670,307	4.40%	\$ 612	\$ 6,453,269	\$ 3,744,460	\$ 1,327,117
Northern MI Regional Entity	\$ 146,247,136	12,008	\$ 142,299,586	\$ 11,850	\$ 4,685,244	3.29%	\$ 390	\$ 6,585,773	\$ 4,746,666	\$ -
Oakland CO CMH Authority	\$ 256,943,812	14,336	\$ 245,193,983	\$ 17,103	\$ 13,992,437	5.71%	\$ 976	\$ 15,016,479	\$ 12,014,763	\$ -
Region 10 PIHP	\$ 209,897,152	15,401	\$ 200,527,620	\$ 13,020	\$ 8,775,229	4.38%	\$ 570	\$ 12,965,780	\$ 12,391,248	\$ 1,117,788
Southwest MI Behavioral Health	\$ 229,960,804	17,677	\$ 204,594,701	\$ 11,574	\$ 19,588,270	9.57%	\$ 1,108	\$ 16,049,233	\$ 16,479,308	\$ 7,787,802
<b>Total</b>	<b>\$ 2,476,971,461</b>	<b>191,561</b>	<b>\$ 2,359,644,580</b>	<b>\$ 12,318</b>	<b>\$ 127,624,642</b>	<b>5.41%</b>	<b>\$ 666</b>	<b>\$ 151,553,261</b>	<b>\$ 89,358,601</b>	<b>\$ 10,232,707</b>

Report produced by: MDHHS, Behavioral Health and Developmental Disabilities Administration, Division of Quality, Management and Planning.

Source data: Total Medicaid MH/DD/SUD Expenditures is taken from the FY16 Financial Status Report (Row A290). Medicaid Managed Care MH/DD/SUD Admin, and Total Cases are taken from the FY 2016 Medicaid Utilization and Net Cost (MUNC) Reports. Revenue, Savings, ISF and lapse taken from FY16 financial status report (FSR) and contract reconciliation cost settlement as reported in the FSR subject to the review of MDCH accounting FY17.

Data extract date: Data from MUNC updated 6/7/ 2017. Data from FY16 FSR dated May 2017.

Report Date: 6/12/2017

Notes/Comments: <sup>1</sup>FY16 Available Medicaid Resources include current year revenue and previous year-end savings.

<sup>2</sup>Medicaid MH/DD/SUD Total Expenditures excludes General Fund expenditures used for spend-down.

<sup>3</sup>The balances for the Internal Services Funds have been calculated following any settlement for cost overruns.

Period 10/1/2015-9/30/2016

During Fiscal Year 2016 (October 1, 2015 -September 30, 2016) PIHP Healthy Michigan revenues totaled \$343,236,468. Healthy Michigan spending on services and administration totaled \$282,953,144. Approximately six percent of the revenue (\$16,332,911) was spent on administrative costs. The average Healthy Michigan cost per consumer was \$3,936 and the average administrative cost was \$227 per consumer.

PIHP	FY16 Available Healthy Michigan Resources MH/DD/SUD <sup>1</sup>	Total MH/DD/SUD Healthy Michigan Cases	Healthy Michigan MH/DD/SUD Total Expenditures		Healthy Michigan Managed Care MH/DD/SUD Administration Expenditures			Internal Services Fund (ISF) <sup>2</sup>	Savings	Lapse
			Amount <sup>1</sup>	\$\$/ Consumer	Amount	Percent of Total Healthy Michigan Expenditures	\$\$/ Consumer			
CMH Partnership of Southeast MI.	\$ 17,373,546	2,796	\$ 15,647,218	\$ 5,596	\$ 416,567	2.66%	\$ 149	\$ 1,241,349	\$ 2,110,265	\$ -
Detroit Wayne Mental Health Authority	\$ 109,178,508	18,350	\$ 70,630,186	\$ 3,849	\$ 5,082,279	7.20%	\$ 277	\$ -	\$ 27,286,889	\$ 11,261,432
Lakeshore Regional Entity	\$ 31,964,794	5,574	\$ 27,592,996	\$ 4,950	\$ 1,152,748	4.18%	\$ 207	\$ -	\$ 4,470,374	\$ -
Macomb CO CMH Services	\$ 24,400,823	5,351	\$ 19,775,597	\$ 3,696	\$ 1,125,908	5.69%	\$ 210	\$ 338,866	\$ 7,979,484	\$ -
Mid-State Health Network	\$ 57,533,753	12,465	\$ 49,433,842	\$ 3,966	\$ 2,050,349	4.15%	\$ 164	\$ 5,834,287	\$ 8,266,306	\$ -
NorthCare Network	\$ 9,633,529	2,769	\$ 7,470,623	\$ 2,698	\$ 366,089	4.90%	\$ 132	\$ 417,103	\$ 2,162,906	\$ -
Northern MI Regional Entity	\$ 13,396,926	4,783	\$ 13,962,104	\$ 2,919	\$ 628,275	4.50%	\$ 131	\$ 5,395,811	\$ 1,287,444	\$ -
Oakland CO CMH Authority	\$ 29,202,502	6,279	\$ 29,559,678	\$ 4,708	\$ 2,470,473	8.36%	\$ 393	\$ -	\$ -	\$ -
Region 10 PIHP	\$ 26,219,501	6,456	\$ 26,758,381	\$ 4,145	\$ 1,174,909	4.39%	\$ 182	\$ 3,944,410	\$ -	\$ -
Southwest MI Behavioral Health	\$ 24,332,586	7,070	\$ 22,122,519	\$ 3,129	\$ 1,865,314	8.43%	\$ 264	\$ 1,678,141	\$ 1,678,141	\$ 815,038
<b>Total</b>	<b>\$ 343,236,468</b>	<b>71,893</b>	<b>\$ 282,953,144</b>	<b>\$ 3,936</b>	<b>\$ 16,332,911</b>	<b>5.77%</b>	<b>\$ 227</b>	<b>\$ 18,849,967</b>	<b>\$ 55,241,809</b>	<b>\$ 12,076,470</b>

Report produced by: MDHHS, Behavioral Health and Developmental Disabilities Administration, Division of Quality, Management and Planning.

Source data: Total Healthy Michigan MH/DD/SUD Service Expenditures is taken from the FY16 Financial Status Report (Row AI290). Total Medicaid Managed Care MH/DD/SUD Admin, and Total Cases are taken from the FY 2016 Healthy Michigan Utilization and Net Cost (HMP-UNC) Reports. Revenue, Savings, ISF and lapse taken from FY16 Financial Status Report and contract reconciliation cost settlement as reported in the FSR subject to the review of MDHHS accounting FY17.

Data extract date: Data from MUNC updated 6/7/ 2017. Data from FY16 FSR dated May 2017.

Report Date: 6/12/2017

Notes/Comments: <sup>1</sup>FY16 Available Medicaid Resources include current year revenue and previous year-end savings.

<sup>2</sup>The balances for the Internal Services Funds have been calculated following any settlement for cost overruns.

**FY 2016 General Fund Cost Report**

	# of GF Consumers Served	Total General Fund Cost Reporting				Grand Total General Fund Expenditures
		Total GF Service Line Cost	GF Prevention Cost	GF Administrative Cost	GF Other Costs	
Allegan	866	\$1,467,035	\$0	\$110,422	\$0	\$1,577,457
AuSable Valley	265	\$613,567	\$0	\$0	\$26,880	\$640,447
Barry	324	\$678,664	\$0	\$48,800	\$57,472	\$784,937
Bay-Arenac	797	\$974,499	\$3,066	\$40,972	\$210,829	\$1,229,366
Berrien	287	\$2,135,438	\$0	\$256,825	\$73,785	\$2,466,048
Clinton Eaton Ingham	2,974	\$3,635,439	\$0	\$159,321	\$1,391,670	\$5,186,430
CMH for Central Michigan	2,793	\$2,062,447	\$0	\$67,576	\$383,870	\$2,513,893
Copper Country	245	\$615,066	\$53,048	\$15,030	\$130,470	\$813,615
Detroit-Wayne	14,397	\$33,804,670	\$4,660,000	\$3,063,751	\$6,999,863	\$48,528,284
Genesee	1,129	\$4,006,868	\$0	\$92,751	\$7,762,132	\$11,861,751
Gogebic	125	\$186,334	\$0	\$5,285	\$31,059	\$222,678
Gratiot	362	\$527,933	\$0	\$32,411	\$0	\$560,344
Hiawatha	796	\$628,052	\$0	\$52,752	\$42,927	\$723,731
Huron	138	\$209,095	\$0	\$21,642	\$11,592	\$242,330
Ionia	1,004	\$430,899	\$0	\$16,333	\$83,022	\$530,254
Kalamazoo	2,198	\$3,451,929	\$0	\$291,569	\$285,580	\$4,029,078
Lapeer	188	\$449,382	\$0	\$7,219	\$217,210	\$673,811
Lenawee	214	\$363,608	\$0	\$25,494	\$276,728	\$665,830
LifeWays	1,213	\$1,947,335	\$0	\$61,289	\$183,817	\$2,192,441
Livingston	412	\$1,198,558	\$0	\$58,555	\$587,238	\$1,844,351
Macomb	2,175	\$5,021,485	\$347,284	\$475,977	\$4,098,260	\$9,943,006
Centra Wellness (Manistee-Benzie)	216	\$369,525	\$0	\$7,329	\$87,317	\$464,171
Monroe	495	\$1,309,324	\$0	\$230,571	\$746,429	\$2,286,324
Montcalm	257	\$512,216	\$0	\$18,606	\$47,474	\$578,296
HealthWest (Muskegon)	1,095	\$4,402,113	\$0	\$50,467	\$215,276	\$4,667,856
network180	2,415	\$5,345,705	\$0	\$118,428	\$780,041	\$6,244,174
Newaygo	485	\$133,609	\$0	\$17,230	\$256,753	\$407,592
North Country	922	\$1,731,954	\$0	\$67,080	\$134,340	\$1,933,374
Northeast Michigan	330	\$574,646	\$0	\$0	\$71,597	\$646,244
Northern Lakes	1,362	\$2,276,437	\$0	\$60,069	\$435,628	\$2,772,134
Northpointe	0	\$0	\$0	\$0	\$0	\$0
Oakland	4,738	\$8,694,362	\$0	\$903,744	\$5,010,425	\$14,608,531
Ottawa	183	\$641,652	\$0	\$51,757	\$599,880	\$1,293,289
Pathways	650	\$681,806	\$0	\$28,106	\$192,660	\$902,572
Pines	595	\$579,047	\$0	\$45,436	\$3,993	\$628,477
Saginaw	811	\$2,605,431	\$0	\$143,133	\$530,182	\$3,278,747
Sanilac	128	\$289,330	\$36,962	\$5,434	\$89,374	\$421,100
Shiawassee	248	\$707,002	\$6,722	\$33,531	\$14,735	\$761,990
St. Clair	438	\$1,006,896	\$0	\$4,259	\$246,007	\$1,257,162
St. Joseph	295	\$440,854	\$0	\$29,938	\$58,000	\$528,792
Summit Pointe	284	\$3,176,738	\$0	\$234,538	\$278,189	\$3,689,465
Tuscola	472	\$729,915	\$7,500	\$31,527	\$0	\$768,942
Van Buren	888	\$1,199,955	\$0	\$86,737	\$46,052	\$1,332,745
Washtenaw	716	\$1,334,781	\$0	\$86,680	\$1,371,957	\$2,793,419
West Michigan	717	\$886,294	\$0	\$31,683	\$271,017	\$1,188,994
Woodlands	379	\$645,519	\$0	\$42,091	\$0	\$687,611
<b>Statewide Total</b>	<b>52,021</b>	<b>\$104,683,418</b>	<b>\$5,114,582</b>	<b>\$7,232,349</b>	<b>\$34,341,732</b>	<b>\$151,372,082</b>

Note: Northpointe did not submit cost data for this report.

SECTION 904 (2) (d)  
SERVICE OUTCOMES  
FY 2016

# **2016 Michigan Consumer Survey**

**MHSIP Consumer Satisfaction Survey  
in ACT Teams**

**Youth Satisfaction Survey for Families  
in Home-based Programs**

**June, 2017**

# 2016 Consumer Survey Results Michigan

## Background and Overview

In response to federal reporting requirements, since 1998 the Behavioral Health and Developmental Disabilities Administration (BHDDA), Michigan Department of Health and Human Services (MDHHS)[formerly Michigan Department of Community Health (MDCH)] has commissioned an annual statewide consumer satisfaction survey of adults with mental illness using the Mental Health Statistics Improvement Program (MHSIP) 28-item questionnaire. Consumers were randomly sampled from the pool of consumers who had received services during the previous year.

In order to enhance the use of statewide satisfaction results at the state and local level, a new approach to the evaluation of consumer satisfaction was implemented in 2007. During April 2007, each PIHP was asked to oversee and conduct satisfaction surveys on a smaller scale among all of their Assertive Community Treatment programs. In addition, PIHPs were also asked to conduct consumer satisfaction surveys among children receiving services in home-based care. This approach has been repeated each year and the results are summarized in this report.

For adults with mental illness, the MHSIP 44-item Consumer Survey which includes the additional domains of satisfaction with functioning and social connectedness, as well as information on arrest history. For children and adolescents, the longer, 26-item version of the MHSIP Youth Services Survey for Families was selected. Both instruments are used by states across the nation and have normative data available to aid interpretation of survey results. These surveys are shown in the Attachment.

All persons receiving services from the ACT and home-based programs as of January 30, 2017 were asked to participate in the survey process. Each PIHP appointed one individual from among its quality improvement staff as a member of the Consumer Satisfaction Implementation Sub-Committee. This Implementation Sub-Committee, headed by BHDDA staff, worked with PIHPs to organize, collect, clean, and generally prepare satisfaction data for electronic transmission to BHDDA where it was analyzed and reported back to the local level.

## **Data Collection and Processing**

Survey data was collected over a 2-week period anytime during January 30 – February 26, 2017. All data collection, however, was required to be completed by March 6, 2017 and transmitted to BHDDA no later than March 31, 2017. A standardized EXCEL file structure was developed by the Implementation Group for use by all CMHSPs and PIHPs. Agencies cleaned and prepared the data prior to sending it to BHDDA.

During the 2-week data collection period in January-February, MHSIP satisfaction surveys were hand-delivered by ACT team staff to eligible consumers during regularly scheduled (home) visits. ACT members were provided with a set of “bullets” or “talking points” designed to explain to consumers the nature and purpose of the survey, procedures for completing and returning survey forms, procedures for protecting the anonymity of respondents, how data will be analyzed, reported, and used, and finally, how consumers may learn about the results.



Consumers had the option of handing the form back to the ACT member after placing it in a sealed envelope; or alternatively, the consumer could return the survey to the CMHSP in a pre-addressed, stamped envelope.

Home-based program staff offered the YSS survey to one parent of **each** child/adolescent who has a face-to-face home-based services contact during the selected two week period in January/February. If more than one child in the home is receiving services, then the parent was **asked** to complete one survey for each child. If the parent was willing to complete only a single survey, then the parent was instructed to select their responses to reflect the average or typical experience for all their children.

Home-based program staff were provided with a set of “bullets” or “talking points” designed to explain to consumers the nature and purpose of the survey, procedures for completing and returning survey forms, procedures for protecting the anonymity of respondents, how data will be analyzed, reported, and used, and finally, how consumers may learn about the results.

Parents had the option of handing the form back to the home-based program member after placing it in a sealed envelope; or alternatively, the parent could return the survey in a pre-addressed, stamped envelope.

### **Response Rates**

The MHSIP survey was offered to consumers who were enrolled in an ACT program during January 30 –February 26, 2017. PIHPs conducted the survey during any two-week period during this time. The MHSIP questionnaires were distributed among 64 ACT teams with 1,400 ACT consumers responding. Based on encounter data reported to the state, 3,338 consumers received ACT services during the two-week period February 6-20, 2017. Using this count as an estimate of the number of consumers receiving ACT during the two-week survey period, the state-wide response rate was 42 percent.

The YSS survey was offered to all families that had a child with serious emotional disturbance in a home-based program. Data were received for 68 home-based programs with 1,527 families reporting. Based on encounter data reported to the state, 4,720 consumers received home-based services during the two-week period February 6-20, 2017. Using this count as an estimate of the number of consumers receiving home-based services during the two-week survey period, the state-wide response rate was 32 percent.

### **Scoring Protocols**

#### 44-item MHSIP Consumer Survey

Scores for the 44 item Consumer Survey for Adults.

There are five subscales in the survey. These subscales are: general satisfaction, access to care, quality of care, participation in treatment planning, outcomes of care, functional status, and social-connectedness. To obtain individual subscale scores, each response is assigned the following numerical values:

- a. Strongly agree = 1
- b. Agree = 2
- c. Neutral = 3
- d. Disagree = 4
- e. Strongly Disagree = 5

Individual mean scores less than 2.5 are classified as being “in agreement”. The number of respondents “in agreement” is then divided by the total number of respondents with the result multiplied by 100.

#### 26-item YSS for Families

Scores were reported as percentage in agreement. There are six subscales in the YSS survey: access, quality and satisfaction with service, outcomes, family member participation in treatment planning, and cultural sensitivity of staff. Each response in the YSS is assigned the following numerical values:

- f. Strongly agree = 5
- g. Agree = 4
- h. Neutral = 3
- i. Disagree = 2
- j. Strongly Disagree = 1

For the percentage in agreement score, individual mean scores greater than 3.5 are classified as being “in agreement”.

#### **Analyses**

The percentage of respondents in agreement for the 7 MHSIP and 6 YSS subscales and are provided at the state-level, the PIHP-level, and the CMHSP-level.

#### MHSIP Survey – ACT Teams

#### **Percent in Agreement**

The state-wide and PIHP analyses in Table 1 show the reported percent of Michigan consumers receiving ACT who are in agreement on each of the seven domains. State-wide, the reported percent of consumers in agreement was highest for **Appropriateness** and **Quality of Care** at 91% in agreement. The reported percentage in agreement with the other domains was 89% for **General Satisfaction**, 87% for **Access to Care**, 84% for **Participation in Treatment Planning**, 81% for **Outcomes**, 75% for **Functioning**, and 73% for **Social Connectedness**.

There are ranges for each domain score across the 10 PIHPs. The reported percentage in agreement for **General Satisfaction** ranges from 82% (NorthCare Network) to 96% (Southwest Michigan Behavioral Health). The reported ranges for the other domains are as follows: **Access to Care** 83% (NorthCare Network and Region 10) to 92% (Southwest Michigan Behavioral Health), **Quality of Care** 82% (NorthCare Network) to 96% (Detroit Wayne Mental Health Authority), **Participation in Treatment Planning** 74% (NorthCare) to 87% (Oakland County C.M.H. Authority), **Outcomes of Care** 64% (Southwest Michigan Behavioral Health) to 84% (Oakland), **Social Connectedness** 64% (Northern Michigan Regional Entity) to 85% (C.M.H. Partnership of Southeast Michigan), and **Functioning** 63% (NorthCare Network) to 84% (Oakland).

Table 2 shows scores in more detail by CMHSP.

### YSS for Families – Home-Based

The PIHP-wide analyses in Table 3 shows the 2016 results for each of the 6 domains on the YSS. The most positive response was reported for Cultural Sensitivity (98% agreement) and the least positive response was reported for Outcomes of Care (60% agreement). While the scores show overall satisfaction, there are ranges for each domain score across the 10 PIHPs. The reported range in scores for **Cultural Sensitivity** was 90% (Northern Michigan Regional Entity) to 100% (Southwest Michigan Behavioral Health). The reported ranges for the other domains are as follows: **Treatment Plan Participation** 82% (Southwest Michigan Behavioral Health) to 100% (Macomb County C.M.H. Services), **Access to Care** 73% (Southwest) to 97% (Lakeshore Regional Entity), **Appropriateness/Quality of Care** 44% (Southwest) to 94% (Region 10), **Social Connectedness** 79% (C.M.H. Partnership of Southeast Michigan) to 100% (Southwest), and **Outcomes of Care** ranges from 40% (Southwest) to 65% (Northern Michigan Regional Entity, Mid-State Health Network, Macomb County C.M.H. Services).

Table 4 shows scores in more detail by CMHSP.

**MHSIP/ACT**

**Table 1: State-Wide Results for All ACT Teams**

MHSIP Domain Scores FY2016  
 Percentage of Respondents Agreeing with Domain

	Appropriate/ Quality	Access	General Satisfaction	Participation in Treatment Planning	Outcomes	Functioning	Social Connectedness
NorthCare Network (Region 1)	82%	83%	82%	74%	65%	63%	66%
Northern Michigan Regional Entity (Region 2)	89%	84%	93%	79%	72%	71%	64%
Lakeshore Regional Entity (Region 3)	86%	85%	87%	76%	72%	71%	72%
Southwest Michigan Behavioral Health (Region 4)	91%	92%	96%	76%	64%	65%	80%
Mid-State Health Network (Region 5)	91%	86%	83%	78%	69%	69%	66%
C.M.H. Partnership of Southeast Michigan (Region 6)	93%	86%	88%	83%	83%	75%	85%
Detroit Wayne Mental Health Authority (Region 7)	96%	91%	93%	86%	81%	80%	80%
Oakland County C.M.H. Authority (Region 8)	91%	88%	90%	87%	84%	84%	78%
Macomb County C.M.H. Services (Region 9)	94%	88%	92%	83%	80%	79%	70%
Region 10 Prepaid Inpatient Health Plan	88%	83%	88%	79%	71%	74%	65%
<b>State-wide</b>	<b>91%</b>	<b>87%</b>	<b>89%</b>	<b>81%</b>	<b>76%</b>	<b>75%</b>	<b>73%</b>
Number Responding	1,248	1,365	1,400	1,388	884	1,341	1,337

Michigan data from the 44-item MHSIP Consumer Satisfaction Survey, collected November 2016 - January 2017

# **MHSIP/ACT**

## **Table 2: CMHSP-Level Results**

MHSIP Domain Scores FY2016  
 Percentage of Respondents Agreeing with Domain

	Appropriate/Quality		Access		General Satisfaction		Participation in Treatment Planning		Outcomes		Functioning		Social Connectedness	
	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain
Allegan	90%	19	70%	20	85%	20	76%	21	82%	11	71%	21	79%	19
AuSable	83%	6	83%	6	100%	6	83%	6	80%	5	50%	6	50%	6
Bay-Arenac	92%	12	92%	12	92%	12	92%	12	57%	7	73%	11	73%	11
Barry	-	0	-	0	-	0	-	0	-	0	-	0	-	0
Berrien	100%	4	100%	5	100%	5	40%	5	100%	2	80%	5	100%	5
CEI	93%	14	84%	19	79%	19	67%	21	78%	9	63%	16	61%	18
Central	89%	66	88%	80	80%	83	78%	81	77%	52	74%	81	67%	78
Copper Country	100%	5	100%	6	100%	6	83%	6	83%	6	83%	6	80%	5
Detroit-Wayne	96%	389	91%	425	93%	430	86%	430	81%	282	80%	421	80%	416
Genesee	86%	95	81%	103	86%	102	80%	104	80%	60	75%	99	63%	101
Gogebic	100%	6	100%	6	100%	6	100%	6	100%	2	50%	6	67%	6
Hiawatha BH	56%	9	56%	9	60%	10	56%	9	33%	6	56%	9	40%	10
Huron	100%	6	86%	7	100%	7	71%	7	71%	7	71%	7	71%	7
Kalamazoo	-	0	-	0	-	0	-	0	-	0	-	0	-	0
Lapeer	93%	29	90%	30	87%	30	73%	30	65%	23	76%	29	59%	27
Lifeways	90%	41	79%	47	79%	48	77%	48	46%	28	63%	46	61%	44
Livingston	95%	21	91%	21	91%	21	86%	21	77%	13	80%	20	90%	19
Macomb	94%	51	88%	59	92%	59	83%	58	80%	40	79%	56	70%	56
Centra Wellness (Manistee Benzie)	75%	4	60%	5	60%	5	25%	4	0%	2	100%	3	33%	3
Monroe	100%	3	100%	4	100%	4	100%	4	75%	4	100%	3	100%	3
Montcalm	80%	5	80%	5	83%	6	71%	7	33%	3	67%	6	29%	7
Health West (Muskegon)	85%	13	79%	14	86%	14	73%	15	77%	13	87%	15	79%	14
network180	83%	65	92%	69	89%	78	76%	76	69%	49	69%	73	74%	77
North Country	80%	5	60%	5	100%	5	80%	5	100%	2	80%	5	50%	4
Northeast Michigan	91%	11	85%	13	92%	13	67%	12	75%	8	88%	8	67%	9
Northern Lakes	92%	38	90%	39	95%	40	87%	39	73%	26	68%	37	70%	37
Northpointe	100%	5	100%	5	100%	5	40%	5	100%	1	80%	5	100%	5
Oakland	91%	120	88%	125	90%	127	87%	127	84%	76	84%	123	78%	125
Ottawa	93%	15	93%	14	94%	16	75%	16	83%	6	67%	15	56%	16
Pathways	83%	12	79%	14	81%	16	80%	15	70%	10	62%	13	71%	14
Pines BH	100%	3	100%	4	100%	4	100%	3	100%	2	75%	4	75%	4
St. Clair	84%	25	82%	27	86%	29	69%	26	61%	23	67%	27	56%	27
St. Joseph	83%	6	88%	8	100%	8	100%	8	40%	5	50%	8	50%	8
Saginaw	83%	24	83%	24	80%	25	76%	25	79%	14	80%	25	75%	24
Sanilac	93%	29	84%	32	94%	32	91%	32	61%	18	77%	31	81%	32
Shiawassee	92%	13	85%	13	93%	14	79%	14	67%	9	46%	13	57%	14
Summit Pointe	100%	1	100%	1	100%	1	0%	1	0%	0	100%	1	100%	1
Tuscola	96%	23	96%	24	92%	24	87%	23	75%	16	65%	23	74%	23
Van Buren	86%	7	88%	8	88%	8	75%	8	50%	2	63%	8	100%	7
Washtenaw	91%	33	83%	40	86%	44	78%	41	84%	31	69%	39	79%	38
West Michigan	87%	15	77%	17	78%	18	77%	17	64%	11	71%	17	65%	17
State-wide	91%	1,248	87%	1,365	89%	1,400	81%	1,388	76%	884	75%	1,341	73%	1,337

Michigan data from the 44-item MHSIP Consumer Satisfaction Survey, collected November 2016 - January 2017

## **YSS/Home-Based**

### **Table 3: PIHP-Level Results for Home-Based Programs**



YSS Domain Scores FY2016

Percentage of Respondents Agreeing with Domain

	Cultural Sensitivity	Participation in Treatment Planning	Access	Appropriate/ Quality	Social Connectedness	Outcomes
NorthCare Network (Region 1)	95%	94%	95%	91%	84%	62%
Northern Michigan Regional Entity (Region 2)	90%	93%	93%	77%	86%	65%
Lakeshore Regional Entity (Region 3)	99%	96%	97%	92%	85%	60%
Southwest Michigan Behavioral Health (Region 4)	100%	82%	73%	44%	100%	40%
Mid-State Health Network (Region 5)	98%	98%	95%	90%	86%	65%
C.M.H. Partnership of Southeast Michigan (Region 6)	95%	90%	90%	81%	79%	53%
Detroit Wayne Mental Health Authority (Region 7)	97%	95%	95%	92%	86%	60%
Oakland County C.M.H. Authority (Region 8)	98%	96%	94%	88%	86%	51%
Macomb County C.M.H. Services (Region 9)	98%	100%	96%	92%	86%	65%
Region 10 Prepaid Inpatient Health Plan	99%	96%	96%	94%	92%	58%
<b>State-wide</b>	<b>98%</b>	<b>96%</b>	<b>95%</b>	<b>90%</b>	<b>87%</b>	<b>60%</b>
Number Responding	1,477	1,552	1,553	1,522	1,537	1,480

Data from the 26-item MHSIP YSS-F Consumer Satisfaction Survey, collected November 2016 - January 2017.

## **YSS/Home-Based**

### **Table 4: CMHSP-Level Results for Home-Based Programs**

YSS Domain Scores FY2016  
 Percentage of Respondents Agreeing with Domain

	Access		Appropriate/Quality		Participation in Treatment Planning		Outcomes		Cultural Sensitivity		Social Connectedness	
	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain
Allegan	100%	23	91%	22	96%	23	74%	19	96%	22	73%	22
AuSable	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1
Barry	-	0	-	0	-	0	-	0	-	0	-	0
Bay-Arenac	95%	19	94%	18	95%	19	72%	18	100%	19	84%	19
Berrien	67%	3	67%	3	67%	3	67%	3	100%	2	100%	3
Woodlands(Cass)	-	0	-	0	-	0	-	0	-	0	-	0
CEI	97%	55	93%	53	98%	55	76%	54	100%	49	85%	53
Central	95%	61	93%	60	100%	60	63%	56	100%	60	87%	61
Copper Country	100%	6	83%	6	83%	6	67%	6	100%	5	83%	6
Detroit-Wayne	95%	339	92%	327	95%	333	60%	324	97%	319	87%	333
Genesee	93%	118	93%	115	96%	117	53%	108	98%	111	91%	116
Gogebic	100%	4	100%	3	100%	4	0%	4	100%	3	50%	4
Gratiot	94%	31	82%	28	97%	30	41%	27	90%	31	81%	31
Hiawatha BH	75%	4	75%	4	100%	4	100%	4	100%	4	75%	4
Huron	86%	7	86%	7	100%	7	29%	7	100%	6	57%	7
Ionia	96%	22	87%	22	100%	22	41%	22	100%	22	91%	23
Kalamazoo	-	0	-	0	-	0	-	0	-	0	-	0
Lapeer	100%	7	100%	7	100%	7	57%	7	100%	7	100%	7
Lenawee	95%	19	90%	19	100%	19	68%	19	100%	19	74%	19
Lifeways	95%	78	92%	76	96%	77	68%	71	97%	74	88%	76
Livingston	93%	29	76%	29	83%	29	45%	29	89%	27	79%	29
Macomb	96%	51	92%	50	100%	51	65%	48	98%	49	86%	50
Centra Wellness (Manistee Benzie)	80%	10	80%	10	80%	10	50%	8	90%	10	100%	10
Monroe	81%	16	75%	16	94%	16	31%	16	93%	14	81%	16
Montcalm	86%	29	83%	29	97%	29	61%	28	96%	26	86%	28
Health West (Muskegon)	93%	30	90%	30	94%	31	54%	28	100%	28	87%	31
network180	97%	139	93%	134	96%	137	61%	134	99%	126	87%	137
Newaygo	100%	5	60%	5	100%	5	60%	5	100%	5	80%	5
North Country	96%	28	82%	28	96%	28	74%	27	92%	25	82%	28
Northeast Michigan	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1
Northern Lakes	100%	2	0%	2	100%	2	0%	2	50%	2	100%	2
Northpointe	96%	24	96%	24	96%	24	78%	23	92%	24	83%	24
Oakland	94%	157	88%	160	96%	166	51%	159	98%	157	86%	161
Ottawa	100%	22	81%	21	100%	22	50%	20	100%	21	71%	21
Pathways	96%	27	89%	28	93%	28	50%	24	96%	27	92%	26
Pines BH	100%	1	-	0	100%	1	-	0	100%	1	-	0
St. Clair	100%	54	100%	54	98%	53	72%	53	100%	53	93%	53
St. Joseph	-	0	-	0	-	0	-	0	-	0	-	0
Saginaw	100%	2	100%	2	100%	2	100%	2	100%	2	50%	2
Sanilac	100%	17	82%	17	94%	17	43%	14	100%	17	94%	17
Shiawassee	96%	22	87%	22	96%	22	55%	22	100%	22	81%	21
Summit Pointe	60%	5	50%	4	100%	5	40%	5	100%	5	100%	5
Tuscola	100%	51	96%	50	98%	51	82%	49	100%	49	90%	50
Van Buren	100%	2	0%	2	50%	2	0%	2	100%	2	100%	2
Washtenaw	87%	15	88%	16	88%	16	73%	15	100%	15	81%	16
West Michigan	100%	17	88%	17	100%	17	56%	16	100%	15	88%	17
State-wide	95%	1,553	90%	1,522	96%	1,552	60%	1,480	98%	1,477	87%	1,537

Data from the 26-item MHSIP YSS-F Consumer Satisfaction Survey, collected November 2016 - January 2017.

# **APPENDIX**

## **Consumer Satisfaction Survey**

### **MHSIP Subscales and Scoring Protocols**

### **Youth Satisfaction Survey for Families**

### **YSS Subscales and Scoring Protocols**

## CONSUMER SATISFACTION SURVEY

In order to provide the best mental health services possible, we'd like to know what you think about the Assertive Community Treatment (ACT) team services you have received during the last **six** months, the people who provided these services to you, and the results that have been achieved. There are no right or wrong answers to the questions in this survey. Please indicate your agreement or disagreement with each of the following statements by filling in the circle that best represents your opinion. If a question does not apply to you, then fill in the "NA" circle for "not applicable." Your answers will remain strictly confidential.

**Completed without assistance**

**Completed with assistance**

	Strongly Agree (SA)	Agree (A)	I am Neutral (N)	Disagree (D)	Strongly Disagree (SD)	Not Applicable (NA)
1. I like the services that I received.	(SA) <sub>1</sub>	(A) <sub>2</sub>	(N) <sub>3</sub>	(D) <sub>4</sub>	(SD) <sub>5</sub>	(NA) <sub>9</sub>
2. If I had other choices, I would still choose to get services from this mental healthcare provider.	(SA) <sub>1</sub>	(A) <sub>2</sub>	(N) <sub>3</sub>	(D) <sub>4</sub>	(SD) <sub>5</sub>	(NA) <sub>9</sub>
3. I would recommend this agency to a friend or family member.	(SA) <sub>1</sub>	(A) <sub>2</sub>	(N) <sub>3</sub>	(D) <sub>4</sub>	(SD) <sub>5</sub>	(NA) <sub>9</sub>
4. The location of services was convenient.	(SA) <sub>1</sub>	(A) <sub>2</sub>	(N) <sub>3</sub>	(D) <sub>4</sub>	(SD) <sub>5</sub>	(NA) <sub>9</sub>
5. Staff were willing to see me as often as I felt it was necessary.	(SA) <sub>1</sub>	(A) <sub>2</sub>	(N) <sub>3</sub>	(D) <sub>4</sub>	(SD) <sub>5</sub>	(NA) <sub>9</sub>
6. Staff returned my calls within 24 hours.	(SA) <sub>1</sub>	(A) <sub>2</sub>	(N) <sub>3</sub>	(D) <sub>4</sub>	(SD) <sub>5</sub>	(NA) <sub>9</sub>
7. Services were available at times that were good for me.	(SA) <sub>1</sub>	(A) <sub>2</sub>	(N) <sub>3</sub>	(D) <sub>4</sub>	(SD) <sub>5</sub>	(NA) <sub>9</sub>
8. I was able to get all the services I thought I needed.	(SA) <sub>1</sub>	(A) <sub>2</sub>	(N) <sub>3</sub>	(D) <sub>4</sub>	(SD) <sub>5</sub>	(NA) <sub>9</sub>
9. I was able to see a psychiatrist when I wanted to.	(SA) <sub>1</sub>	(A) <sub>2</sub>	(N) <sub>3</sub>	(D) <sub>4</sub>	(SD) <sub>5</sub>	(NA) <sub>9</sub>
10. Staff believed that I could grow, change and recover.	(SA) <sub>1</sub>	(A) <sub>2</sub>	(N) <sub>3</sub>	(D) <sub>4</sub>	(SD) <sub>5</sub>	(NA) <sub>9</sub>
11. I felt comfortable asking questions about my treatment, services, and medication.	(SA) <sub>1</sub>	(A) <sub>2</sub>	(N) <sub>3</sub>	(D) <sub>4</sub>	(SD) <sub>5</sub>	(NA) <sub>9</sub>
12. I felt free to complain.	(SA) <sub>1</sub>	(A) <sub>2</sub>	(N) <sub>3</sub>	(D) <sub>4</sub>	(SD) <sub>5</sub>	(NA) <sub>9</sub>
13. I was given information about my rights.	(SA) <sub>1</sub>	(A) <sub>2</sub>	(N) <sub>3</sub>	(D) <sub>4</sub>	(SD) <sub>5</sub>	(NA) <sub>9</sub>
14. Staff encouraged me to take responsibility for how I live my life.	(SA) <sub>1</sub>	(A) <sub>2</sub>	(N) <sub>3</sub>	(D) <sub>4</sub>	(SD) <sub>5</sub>	(NA) <sub>9</sub>

15. Staff told me what side effects to watch for.	<input type="radio"/> SA <sub>1</sub>	<input type="radio"/> A <sub>2</sub>	<input type="radio"/> N <sub>3</sub>	<input type="radio"/> D <sub>4</sub>	<input type="radio"/> SD <sub>5</sub>	<input type="radio"/> NA <sub>9</sub>
16. Staff respected my wishes about who is and who is not to be given information about my treatment services.	<input type="radio"/> SA <sub>1</sub>	<input type="radio"/> A <sub>2</sub>	<input type="radio"/> N <sub>3</sub>	<input type="radio"/> D <sub>4</sub>	<input type="radio"/> SD <sub>5</sub>	<input type="radio"/> NA <sub>9</sub>
17. I, not staff, decided my treatment goals.	<input type="radio"/> SA <sub>1</sub>	<input type="radio"/> A <sub>2</sub>	<input type="radio"/> N <sub>3</sub>	<input type="radio"/> D <sub>4</sub>	<input type="radio"/> SD <sub>5</sub>	<input type="radio"/> NA <sub>9</sub>
18. Staff were sensitive to my cultural/ethnic background (e.g., race, religion, language, etc.).	<input type="radio"/> SA <sub>1</sub>	<input type="radio"/> A <sub>2</sub>	<input type="radio"/> N <sub>3</sub>	<input type="radio"/> D <sub>4</sub>	<input type="radio"/> SD <sub>5</sub>	<input type="radio"/> NA <sub>9</sub>
19. Staff helped me obtain the information I needed so that I could take charge of managing my illness or disability.	<input type="radio"/> SA <sub>1</sub>	<input type="radio"/> A <sub>2</sub>	<input type="radio"/> N <sub>3</sub>	<input type="radio"/> D <sub>4</sub>	<input type="radio"/> SD <sub>5</sub>	<input type="radio"/> NA <sub>9</sub>
20. I was encouraged to use consumer-run programs (support groups, drop-in centers, crisis phone line, etc.).	<input type="radio"/> SA <sub>1</sub>	<input type="radio"/> A <sub>2</sub>	<input type="radio"/> N <sub>3</sub>	<input type="radio"/> D <sub>4</sub>	<input type="radio"/> SD <sub>5</sub>	<input type="radio"/> NA <sub>9</sub>
<b>As a direct result of the services I received:</b>	Strongly Agree (SA)	Agree (A)	I am Neutral (N)	Disagree (D)	Strongly Disagree (SD)	Not Applicable (NA)
21. I deal more effectively with daily problems.	<input type="radio"/> SA <sub>1</sub>	<input type="radio"/> A <sub>2</sub>	<input type="radio"/> N <sub>3</sub>	<input type="radio"/> D <sub>4</sub>	<input type="radio"/> SD <sub>5</sub>	<input type="radio"/> NA <sub>9</sub>
22. I am better able to control my life.	<input type="radio"/> SA <sub>1</sub>	<input type="radio"/> A <sub>2</sub>	<input type="radio"/> N <sub>3</sub>	<input type="radio"/> D <sub>4</sub>	<input type="radio"/> SD <sub>5</sub>	<input type="radio"/> NA <sub>9</sub>
23. I am better able to deal with crisis.	<input type="radio"/> SA <sub>1</sub>	<input type="radio"/> A <sub>2</sub>	<input type="radio"/> N <sub>3</sub>	<input type="radio"/> D <sub>4</sub>	<input type="radio"/> SD <sub>5</sub>	<input type="radio"/> NA <sub>9</sub>
24. I am getting along better with my family.	<input type="radio"/> SA <sub>1</sub>	<input type="radio"/> A <sub>2</sub>	<input type="radio"/> N <sub>3</sub>	<input type="radio"/> D <sub>4</sub>	<input type="radio"/> SD <sub>5</sub>	<input type="radio"/> NA <sub>9</sub>
25. I do better in social situations.	<input type="radio"/> SA <sub>1</sub>	<input type="radio"/> A <sub>2</sub>	<input type="radio"/> N <sub>3</sub>	<input type="radio"/> D <sub>4</sub>	<input type="radio"/> SD <sub>5</sub>	<input type="radio"/> NA <sub>9</sub>
26. I do better in school and/or work.	<input type="radio"/> SA <sub>1</sub>	<input type="radio"/> A <sub>2</sub>	<input type="radio"/> N <sub>3</sub>	<input type="radio"/> D <sub>4</sub>	<input type="radio"/> SD <sub>5</sub>	<input type="radio"/> NA <sub>9</sub>
27. My housing situation has improved.	<input type="radio"/> SA <sub>1</sub>	<input type="radio"/> A <sub>2</sub>	<input type="radio"/> N <sub>3</sub>	<input type="radio"/> D <sub>4</sub>	<input type="radio"/> SD <sub>5</sub>	<input type="radio"/> NA <sub>9</sub>
28. My symptoms are not bothering me as much.	<input type="radio"/> SA <sub>1</sub>	<input type="radio"/> A <sub>2</sub>	<input type="radio"/> N <sub>3</sub>	<input type="radio"/> D <sub>4</sub>	<input type="radio"/> SD <sub>5</sub>	<input type="radio"/> NA <sub>9</sub>

**Thank you for completing this survey.**

# MHSIP Consumer Survey for Adults with Mental Illness

## Subscales and Scoring Protocols

### Subscales

1. General Satisfaction

Q1, Q2, Q3

2. Access

Q4, Q5, Q6, Q7, Q8, Q9

3. Quality/Appropriateness

Q10, Q12, Q13, Q14, Q15, Q16, Q18, Q19, Q20

4. Participation in Treatment Planning

Q11, Q17

5. Outcomes

Q21, Q22, Q23, Q24, Q25, Q26, Q27, Q28

6. Functioning

Q29, Q30, Q31, Q32

7. Social Connectedness

Q33, Q34, Q35, Q36

## Scoring Protocols for 28-item Consumer Survey

Scores for the Consumer Survey for Adults are reported in two ways:

### 1. Subscale Means

There are 5 subscales in the survey. To obtain individual subscale scores, each response is assigned the following numerical values:

Strong Agree = 1

Agree = 2

Neutral = 3

Disagree = 4

Strongly Disagree = 5

For each respondent, scores for each item in the subscale are summed, then divided by the total number of items in the subscale. The result is a mean score for each individual respondent that may vary between 1 and 5.

To obtain the program mean, individual means are summed and then divided by the total number of respondents.

### 2. Percentage of Respondents in Agreement (by subscale)

Individual subscale means are computed for each respondent with valid data using the protocol described in section 1.

Individual mean scores less than 2.5 are classified as being “in agreement.” The number of respondents “in agreement” is then divided by the total number of respondents with the result multiplied by 100.



## YOUTH SERVICES SURVEY FOR FAMILIES

In order to provide the best care possible, we'd like to know what you think about the services your child has received from our agency **over the last 6 months**. There are no right or wrong answers to the questions in this survey. Please indicate your agreement or disagreement with each of the following statements by filling in the circle that best represents your opinion. All responses will remain strictly confidential.

**Completed without assistance**

**Completed with assistance**

	Strongly Disagree (SD)	Disagree (D)	Undecided (UN)	Agree (A)	Strongly Agree (SA)
1. Overall, I am satisfied with the services my child received.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
2. I helped to choose my child's services.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
3. I helped to choose the goals in my child's service plan.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
4. The people helping my child stuck with us no matter what.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
5. I felt my child had someone to talk to when he/she was troubled.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
6. I participated in my child's treatment/services.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
7. The services my child and/or family received were right for us.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
8. The location of services was convenient for us.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
9. Services were available at times that were convenient for us.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
10. My family got the help we wanted for my child.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
11. My family got as much help as we needed for my child.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
12. Staff treated me with respect.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
13. Staff respected my family's religious/spiritual beliefs.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
14. Staff spoke with me in a way that I understood.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>

15. Staff were sensitive to my cultural/ethnic background (e.g., race, religion, language)	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
<b>As a direct result of the services I received:</b>	Strongly Disagree (SD)	Disagree (D)	Undecided (UN)	Agree (A)	Strongly Agree (SA)
16. My child is better at handling daily life.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
17. My child gets along better with family members.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
18. My child gets along better with friends and other people.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
19. My child is doing better in school and/or work.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
20. My child is better able to cope when things go wrong.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
21. I am satisfied with our family life right now.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
22. My child is better able to do things he or she wants to do.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
<b>As a result of the services my child and/or family received: <i>please answer for relationships with persons other than your mental health provider(s)</i></b>	Strongly Disagree (SD)	Disagree (D)	Undecided (UN)	Agree (A)	Strongly Agree (SA)
23. I know people who will listen and understand me when I need to talk.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
24. I have people that I am comfortable talking with about my child's problems.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
25. In a crisis, I would have the support I need from family or friends.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>
26. I have people with whom I can do enjoyable things.	(SD) <sub>1</sub>	(D) <sub>2</sub>	(UN) <sub>3</sub>	(A) <sub>4</sub>	(SA) <sub>5</sub>

**Thank you for completing this survey.**

# Youth Services Survey (YSS) for Families Subscales and Scoring Protocols

## Subscales

1. Access  
Q8, Q9
2. Participation in Treatment  
Q2, Q3, Q6
3. Cultural Sensitivity  
Q12, Q13, Q14, Q15
4. Appropriateness  
Q1, Q4, Q5, Q7, Q10, Q11
5. Outcomes  
Q16, Q17, Q18, Q19, Q20, Q21, Q22
6. Social Connectedness  
Q23, Q24, Q25, Q26
7. Functioning (What is the difference from outcomes? I need to ask SAMHSA)  
Q16, Q17, Q18, Q19, Q20, Q22

## Scoring Protocols for 26-item YSS for Families

Scores for the 26-item Youth Services Survey for Families are reported in two ways:

### 3. Subscale Means

There are 6 subscales in the survey. To obtain individual subscale scores, each response is assigned the following numerical values:

Strong Agree = 5

Agree = 4

Neutral = 3

Disagree = 2

Strongly Disagree = 1

For each respondent, scores for each item in the subscale are summed, then divided by the total number of items in the subscale. The result is a mean score for each individual respondent that may vary between 1 and 5.

To obtain the program mean, individual means are summed and then divided by the total number of respondents.

## 4. Percentage of Respondents in Agreement (by subscale)

FOR YSS-F: calculate the percent of scores greater than 3.5. (percent agree and strongly agree).

Individual subscale means are computed for each respondent with valid data using the protocol described in section 1.

Individual mean scores greater than or equal to 3.5 are classified as being “in agreement.” The number of respondents “in agreement” is then divided by the total number of respondents with the result multiplied by 100.

### **YSS-F Functioning Domain Items:**

- 1 My child is better able to do things he or she wants to do.
- 2 My child is better at handling daily life. (existing YSS-F Survey item)
- 3 My child gets along better with family members. (existing YSS-F Survey item)
- 4 My child gets along better with friends and other people. (existing YSS-F Survey item)
- 5 My child is doing better in school and/or work. (existing YSS-F Survey item)
- 6 My child is better able to cope when things go wrong. (existing YSS-F Survey item)

SECTION 904 (2)(e)(i,ii)  
ACCESS TO SERVICE  
FY 2016

Period: October 1, 2015 to September 30, 2016

**Report on the Requests for Services and Disposition of Requests**

CMHSP Point of Entry-Screening	Allegan					Ausable Valley					Barry				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in				2177	2177	6	1132	445	3	1586	43	617	193	474	1327
Is info on row 1 an unduplicated count? (yes/no)				No	no	no	no	no	no						
# referred out due to non MH needs (of row 1)				235	235	0	50	0	0	50	2	277	6	311	596
Total # who requested services the CMHSP provides (of row 1)				1720	1720	6	1082	445	3	1536	41	458	161	210	870
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen				630	630	0	92	7	0	99	4	9	4	20	37
Of the # in Row 5 - How many people were scheduled for assessment				901	901	6	990	438	0	1434	41	458	161	207	867
other--describe				204	204	0	0	0	3	3					0

Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)				306	306	0	205	130	0	335	4	61	7	108	180
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0					0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan				0	0	0	0	0	0	0	4	8	4	5	21
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	25	113	51	0	189	0	57	17	0	74	4	9	4	20	37
Of the # in row 12 - How many were referred out to other mental health providers				9	9	0	57	17	0	74					0
Of the # in row 12 - How many were not referred out to other mental health providers	81	205	111	0	397	0	205	130	0	335					0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	81	205	111	0	397	6	728	291	0	1025	38	412	152	110	712
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0	0	0	0	0	0	0	8	2		10
Of the # in Row 13 - How many met immediate admission criteria	76	166	105	0	347	6	608	291	0	905	31	369	144	70	614
Of the # in Row 13 - How many were put on a waiting list	5	39	6	0	50	0	63	6	0	69					0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0					0
Of the # in row 16 - How many were wait listed for all cmhsp services	5	39	6	0	50	0	63	6	0	69					0
Other - explain				0	0	0	0	0	0	0					0

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**Report on the Requests for Services and Disposition of Requests**

CMHSP Point of Entry-Screening	Bay-Arenac					Berrien					Central Michigan				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	116	1881	601	1306	3904	35	649	102	0	786				5731	5731
Is info on row 1 an unduplicated count? (yes/no)	0	0	0	0		Yes	Yes	Yes	Yes						No
# referred out due to non MH needs (of row 1)	10	138	19	1039	1206					0				321	321
Total # who requested services the CMHSP provides (of row 1)	106	1743	582	267	2698	35	649	102	0	786	218	2947	1108	1137	5410
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	2	77	5	65	149	16	35	0	0	51	30	299	48	568	945
Of the # in Row 5 - How many people were scheduled for assessment	111	1638	633	0	2382	19	452	79	0	550	177	2554	1037	418	4186
other--describe	9	195	28	146	378	6	162	23	0	191	11	94	23	151	279

Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	16	356	83	0	455					0				512	512
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	1	70	36	0	107	0	0	0	0	0	0	222	46	0	268
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	48	34	0	82	0	0	0	0	0	0	33	44	0	77
Of the # in row 12 - How many were referred out to other mental health providers	0	48	34	0	82	0	0	0	0	0	0	33	44	0	77
Of the # in row 12 - How many were not referred out to other mental health providers	0	9	0	0	9	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	79	1084	460	0	1623	19	452	79	0	550	144	2146	1039	0	3329
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	17	5	0	22	0	0	0	0	0	0	135	27	0	162
Of the # in Row 13 - How many met immediate admission criteria	0	92	22	0	114	0	0	0	0	0	144	2009	1011	0	3164
Of the # in Row 13 - How many were put on a waiting list	0	29	38	0	67	0	0	0	0	0	0	2	1	0	3
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	38	0	38	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	38	0	38	0	0	0	0	0	0	2	1	0	3
Other - explain	0	29	0	0	29	0	0	0	0	0	0	0	0	0	0



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**Report on the Requests for Services and Disposition of Requests**

CMHSP Point of Entry-Screening	Clinton-Eaton-Ingham					Copper Country					Detroit-Wayne				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in				5747	5747	21	211	85	663	980	1477	12760	5531	180051	199819
Is info on row 1 an unduplicated count? (yes/no)						No	No	No	No		no	no	no	no	no
# referred out due to non MH needs (of row 1)				666	666	0	0	0	0	0	0	0	0	0	35541
Total # who requested services the CMHSP provides (of row 1)	330	1400	1236	846	3812	21	211	85	0	317	1334	12504	5462	35871	55171
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	79	669	327	8	1083	0	55	3	0	58	16	318	69	0	403
Of the # in Row 5 - How many people were scheduled for assessment	251	731	909	838	2729	21	156	82	0	259	1301	12326	5416	19016	38059
other--describe					0					0				14877	14877
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	75	47	53		175	1	44	16	0	61	213	2665	882	1976	5736
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)					0	0	0	0	0	0	2	14	0	5	21
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan					0	0	0	0	0	0	1	73	3	18	95
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria					0	0	6	2	0	8	3	50	2	23	78
Of the # in row 12 - How many were referred out to other mental health providers					0	0	5	1	0	6					0
Of the # in row 12 - How many were not referred out to other mental health providers					0	0	1	1	0	2					0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	188	694	900	838	2620	22	105	64	0	191	887	3962	3420	7452	15721
Of the # in Row 13 - How many met emergency/urgent conditions criteria					0	0	1	0	0	1	19	1190	579	47	1835
Of the # in Row 13 - How many met immediate admission criteria					0	20	99	61	0	180	887	3962	3420	7452	15721
Of the # in Row 13 - How many were put on a waiting list					0	2	6	3	0	11	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services					0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services					0	0	6	3	0	9	0	0	0	0	0
Other - explain					0	0	0	0	0	0					0

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**Report on the Requests for Services and Disposition of Requests**

CMHSP Point of Entry-Screening	Genesee					Gogebic					Griot				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in					0	9	144	41	495	689	0	684	371	0	1055
Is info on row 1 an unduplicated count? (yes/no)						No	No	No	No		no	no	no		
# referred out due to non MH needs (of row 1)					0	0	0	0	0	0	0	79	26	0	105
Total # who requested services the CMHSP provides (of row 1)					0	9	144	41	0	194	19	508	311	29	867
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen					0	0	36	3	0	39	0	1	0	1	2
Of the # in Row 5 - How many people were scheduled for assessment					0	9	108	38	0	155	19	507	311	29	866
other--describe					0					0					0
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)					0	0	2	0		2	1	124	83	0	208
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)					0	0	0	0		0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan					0	0	9	3		12	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria					0	0	4	0		4	0	0	0	0	0
Of the # in row 12 - How many were referred out to other mental health providers					0	0	4	0		4	0	0	0	0	0
Of the # in row 12 - How many were not referred out to other mental health providers					0	0	0	0		0	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	371	1339	1082	5	2797	9	94	35		138	19	503	306	29	857
Of the # in Row 13 - How many met emergency/urgent conditions criteria					0	0	0	0		0	0	0	0	0	0
Of the # in Row 13 - How many met immediate admission criteria	371	1339	1082	5	2797	0	0	0		0	19	503	306	29	857
Of the # in Row 13 - How many were put on a waiting list	16	130	18	0	164	0	0	0		0	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0		0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	16	130	18	0	164	0	0	0		0	0	0	0	0	0
Other - explain					0					0					0

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**Report on the Requests for Services and Disposition of Requests**

CMHSP Point of Entry-Screening	Hiawatha					Huron					Ionia				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	37	403	148	915	1503	49	500	123	205	877	57	710	369	551	1687
Is info on row 1 an unduplicated count? (yes/no)	No	No	No	No		NO	NO	NO	NO	NO	no	no	no	no	
# referred out due to non MH needs (of row 1)	0	0	0	0	0	17	166	24	53	260	4	34	5	21	64
Total # who requested services the CMHSP provides (of row 1)	37	403	148	0	588	32	334	99	152	617	0	1	0	5	6
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	140	14	0	154	1	1	2	29	33	46	643	326	448	1463
Of the # in Row 5 - How many people were scheduled for assessment	37	263	134	0	434	22	208	75	67	372	9	222	85	229	545
other--describe	0	0	0	0	0	4	19	2	8	33	37	421	241	219	918

Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	3	15	8	0	26	0	23	2	15	40	4	26	25	40	95
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	0	0	0	0	1	44	14	11	70
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	17	14	0	31	0	8	5	0	13	0	0	0	0	0
Of the # in row 12 - How many were referred out to other mental health providers	0	17	14	0	31	0	8	5	0	13	0	0	0	0	0
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	34	231	112	0	377	21	216	81	14	332	9	222	85	229	545
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0	0	22	3	7	32	0	0	0	0	0
Of the # in Row 13 - How many met immediate admission criteria	34	231	112	0	377	21	216	81	14	332	9	222	85	229	545
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other - explain	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Report on the Requests for Services and Disposition of Requests**

CMHSP Point of Entry-Screening	Kalamazoo					Lapeer					Lenawee				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	231	3165	1382	1332	6110	43	351	9	821	1224	46	1059	432	482	2019
Is info on row 1 an unduplicated count? (yes/no)					Yes	No	No	No	No		no	no	no	no	
# referred out due to non MH needs (of row 1)	30	327	78	517	952	0	0	0	0	0	1	0	0	19	20
Total # who requested services the CMHSP provides (of row 1)	204	2798	1317	554	4873	43	351	9	821	1224	44	973	432	0	1449
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	71	2059	777	524	3431	0	0	0	0	0	5	310	94	0	409
Of the # in Row 5 - How many people were scheduled for assessment	133	739	540	30	1442	43	351	9	821	1224	39	663	338	0	1040
other--describe	0	0	0	0	0	0	0	0	0	0	1	86	0	463	550

Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	13	101	86	18	218	0	0	0	0	0	11	200	44	0	255
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	13	5	0	18
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	88	1	2	91	0	0	0	0	0	1	64	26	0	91
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	13	108	142	7	270	20	156	87	22	285	0	12	1	0	13
Of the # in row 12 - How many were referred out to other mental health providers	0	4	0	1	5	7	55	21	6	89	0	12	1	0	13
Of the # in row 12 - How many were not referred out to other mental health providers	13	108	142	7	270	13	101	66	16	196	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	120	638	454	12	1224	64	627	191	19	901	26	361	252	0	639
Of the # in Row 13 - How many met emergency/urgent conditions criteria	7	213	43	0	263	19	323	68	11	421	0	14	5	0	19
Of the # in Row 13 - How many met immediate admission criteria	120	638	454	12	1224	45	304	123	8	480	26	347	247	0	620
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other - explain	0	0	0	0	0	0	0	1	0	1	1	13	10	0	24

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CMHSP Point of Entry-Screening	Lifeways					Livingston					Macomb				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	506	4280	1042	3696	9524	163	878	315	4081	5437	1,689	11,084	2,730	2,244	17,748
Is info on row 1 an unduplicated count? (yes/no)	No	No	No	No		no	no	no	no	no	No	No	No	No	
# referred out due to non MH needs (of row 1)	149	1067	309	2372	3897	53	691	125	625	1494	370	2,432	599	492	3,893
Total # who requested services the CMHSP provides (of row 1)	357	3213	733	1324	5627	110	187	190	25	512	1,140	7,482	1,843	1,515	11,980
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	16	480	83	755	1334	3	38	14	11	66	94	274	36	92	496
Of the # in Row 5 - How many people were scheduled for assessment	341	2523	591	334	3789	107	146	173	125	551	920	6808	1520	865	10,113
other--describe	0	210	59	235	504	0	3	3	0	6	219	574	296	570	1,659

Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	31	131	60	31	253	11	29	18	4	62	183	2,758	449	182	3,572
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0		0					
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	3	0	5	8				111	111	1	96	25	605	727
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	16	131	21	36	204	0	2	0	1	3					
Of the # in row 12 - How many were referred out to other mental health providers	0	11	16	16	43	0	0	0	0	0					
Of the # in row 12 - How many were not referred out to other mental health providers	16	120	5	20	161	0	0	0	0	0					
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	310	2258	510	262	3340	97	125	146	6	374	1	69	13	0	83
Of the # in Row 13 - How many met emergency/urgent conditions criteria	1	6	1	0	8	2	4	5	70	81					
Of the # in Row 13 - How many met immediate admission criteria	1	6	1	0	8	2	4	5	70	81	1	69	13	0	83
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	3	0	0	3	0	11	4	0	15
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	3	0	0	3	0	0	4	0	4
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	11	0	4	15
Other - explain	0	0	0	0	0					0					

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CMHSP Point of Entry-Screening	Manistee-Benzie					Monroe					Montcalm				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	19	436	226	1132	1813	1680	7366	2714	1163	12923	94	627	374	84	1179
Is info on row 1 an unduplicated count? (yes/no)	No	No	No	No		no	no	no	no		no	no	no	no	
# referred out due to non MH needs (of row 1)	0	10	5	1132	1147	167	731	269	115	1282	1	9	11	29	50
Total # who requested services the CMHSP provides (of row 1)	19	426	221	0	666	1513	6635	2445	1048	11641	93	618	363	55	1129
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	0	0	0	0	933	4033	1486	623	7075	2	12	12	24	50
Of the # in Row 5 - How many people were scheduled for assessment	19	426	221	0	666	594	2603	959	410	4566	91	606	351	31	1079
other--describe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	36	2	0	38	0	2	0	1	3	25	107	78	27	237
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	9	0	0	9	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	27	7	0	34	167	731	269	115	1282	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	2	42	26	0	70	0	0	0	0	0	2	5	4	2	13
Of the # in row 12 - How many were referred out to other mental health providers	0	22	10	0	32	0	0	0	0	0	1	3	3	0	7
Of the # in row 12 - How many were not referred out to other mental health providers	2	20	16	0	38	0	0	0	0	0	1	2	1	2	6
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	17	312	186	0	515	182	799	294	127	1402	64	494	269	2	829
Of the # in Row 13 - How many met emergency/urgent conditions criteria	1	237	18	0	256	13	591	52	0	656	0	2	0	0	2
Of the # in Row 13 - How many met immediate admission criteria	13	62	166	0	241	0	0	0	0	0	64	494	269	2	829
Of the # in Row 13 - How many were put on a waiting list	3	13	2	0	18	2	13	3	0	18	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	3	13	2	0	18	2	13	3	0	18	0	0	0	0	0
Other - explain	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Report on the Requests for Services and Disposition of Requests**

CMHSP Point of Entry-Screening	Muskegon					Network180					Newaygo				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	545	3126	1142	283	5096	1059	9943	3078	859	14939	46	795	379	104	1324
Is info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes	Yes	Yes	no	no	no	no		no	no	no	no	
# referred out due to non MH needs (of row 1)	47	1086	233	49	1415	38	153	38	0	229	14	156	42	64	276
Total # who requested services the CMHSP provides (of row 1)	499	2694	1069	315	4577	1021	9790	3040	0	13851	32	639	337	40	1048
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	143	2043	370	313	2869	19	299	53	0	371	2	39	7	17	65
Of the # in Row 5 - How many people were scheduled for assessment	356	651	689	2	1698	1002	9491	2987	859	14339	26	521	287	12	846
other--describe					0					0	4	79	43	11	137

Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	101	126	231	1	459	149	402	39	0	590	2	124	32	0	158
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)					0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	12	393	33	12	450	2	83	38	0	123	0	18	8	0	26
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	65	133	60	1	259	10	339	53	0	402	0	16	12	0	28
Of the # in row 12 - How many were referred out to other mental health providers	0	0	0	0	0	1	82	21	0	104	0	14	10	0	24
Of the # in row 12 - How many were not referred out to other mental health providers	65	133	60	1	259	9	257	32	0	298	0	2	2	0	4
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	175	474	370	1	1020	799	7997	2661	0	11457	24	363	183	0	570
Of the # in Row 13 - How many met emergency/urgent conditions criteria	16	382	90	0	488	51	1201	237	0	1489	0	1	0	0	1
Of the # in Row 13 - How many met immediate admission criteria	15	338	75	0	428	748	6796	2424	0	9968	24	363	183	0	570
Of the # in Row 13 - How many were put on a waiting list					0	21	61	12	0	94	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services					0	16	48	9	0	73	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services					0	5	14	1	0	20	0	0	0	0	0
Other - explain					0					0					0

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**Report on the Requests for Services and Disposition of Requests**

CMHSP Point of Entry-Screening	North Country					Northeast					Northern Lakes				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	190	938	421	1263	2812	56	678	270	366	1370	184	1664	693	0	2541
Is info on row 1 an unduplicated count? (yes/no)	yes	yes	yes	yes	yes	N	N	N	N	N	no	no	no	0	
# referred out due to non MH needs (of row 1)				1236	1236	0	0	0	17	17	6	98	26	0	130
Total # who requested services the CMHSP provides (of row 1)	190	938	421		1549	56	678	270	349	1353	178	1566	667	0	2411
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	10	58	17		85	2	197	34	22	255	7	382	41	0	430
Of the # in Row 5 - How many people were scheduled for assessment	180	880	404		1464	48	454	223	51	776	169	1124	616	0	1909
other--describe				27	27	6	27	13	287	333	2	60	10	0	72

Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	25	139	12		176	4	84	42	51	181	68	412	170	0	650
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	2	28	29		59	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	51	55		106	4	54	43	0	101	8	185	48	0	241
Of the # in row 12 - How many were referred out to other mental health providers	0	46	4		50	3	51	36	0	90	1	77	21	0	99
Of the # in row 12 - How many were not referred out to other mental health providers	0	5	51		56	1	3	7	0	11	7	108	27	0	142
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	153	713	363		1229	40	316	138	0	494	108	526	398	0	1032
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	20	13		33	1	113	19	0	133	0	21	7	0	28
Of the # in Row 13 - How many met immediate admission criteria	150	712	363		1225	39	203	119	0	361	108	526	398	0	1032
Of the # in Row 13 - How many were put on a waiting list	3	1	0		4	0	1	0	0	1	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0		0	0	1	0	0	1	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	3	1	0		4	0	0	0	0	0	0	0	0	0	0
Other - explain					0	0	0	0	0	0	0	0	0	0	0



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**Report on the Requests for Services and Disposition of Requests**

CMHSP Point of Entry-Screening	Northpointe					Oakland					Ottawa				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	37	530	238	1159	1964	307	3523	1082	7643	12555	115	823	348	34	1320
Is info on row 1 an unduplicated count? (yes/no)	No	No	No	No		yes	yes	yes	yes	yes	no	no	no	no	
# referred out due to non MH needs (of row 1)	0	0	0	0	0	0	0	0	0	0	2	19	4	29	54
Total # who requested services the CMHSP provides (of row 1)	37	530	238	0	805	304	3399	1043	7635	12381	100	696	292	3	1091
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	163	27	0	190	34	215	76	13	338	26	123	48	28	225
Of the # in Row 5 - How many people were scheduled for assessment	37	367	211	0	615	214	2682	709	817	4422	72	576	248	0	896
other--describe					0	0	32	2	2	36	0	0	0	0	0

Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	2	65	33	0	100	33	438	55	248	774	7	107	51	0	165
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	3	5	0	1	9	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	1	45	12	29	87	8	41	21	0	70
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	65	8	0	73	1	47	2	10	60	14	50	13	0	77
Of the # in row 12 - How many were referred out to other mental health providers	0	65	8	0	73	0	0	0	0	0	14	50	13	0	77
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	5	96	13	41	155	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	37	302	203	0	542	214	2682	709	817	4422	58	388	207	0	
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0	0	2	0	0	2	0	0	0	0	0
Of the # in Row 13 - How many met immediate admission criteria	37	302	203	0	542	0	2	0	0	2	58	331	202	0	591
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	32	2	6	40	0	57	5	0	62
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	32	2	6	40	0	57	5	0	62
Other - explain					0	0	0	0	0	0	0	0	0	0	0

Period: October 1, 2015 to September 30, 2016

**Report on the Requests for Services and Disposition of Requests**

CMHSP Point of Entry-Screening	Pathways					Pines					Saginaw				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	54	832	338	2375	3599	53	527	87	0	667	108	535	230	664	1537
Is info on row 1 an unduplicated count? (yes/no)	No	No	No	No		N	N	N	N		no	no	no	no	
# referred out due to non MH needs (of row 1)	0	0	0	0	0	0	0	0	0	0	24	77	10	56	167
Total # who requested services the CMHSP provides (of row 1)	54	832	338	0	1224	53	527	87	0	667	84	458	220	608	1370
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	236	23	0	259	0	85	18	0	103	5	2	4	50	61
Of the # in Row 5 - How many people were scheduled for assessment	54	596	315	0	965	53	442	69	0	564	57	295	175	26	553
other--describe	0	0	0	0	0	0	0	0	0	0	42	222	54	183	501

Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	1	25	11	61	98	0	49	10	0	59	2	24	11	9	46
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	30	2	0	32	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	9	2	58	69	0	44	7	0	51	2	2	4	0	8
Of the # in row 12 - How many were referred out to other mental health providers	0	0	0	259	259	0	44	7	0	51	0	0	0	0	0
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	50	383	269	206	908	53	368	60	0	481	54	273	163	16	506
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0	53	74	12	0	139	0	0	0	0	0
Of the # in Row 13 - How many met immediate admission criteria	50	383	269	206	908	0	36	6	0	42	0	0	0	0	0
Of the # in Row 13 - How many were put on a waiting list	22	36	11	0	69	0	0	0	0	0	0	1	0	0	1
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	6	1	0	0	7	0	0	0	0	0	0	1	0	0	1
Of the # in row 16 - How many were wait listed for all cmhsp services	6	1	0	0	7	0	0	0	0	0	0	0	0	0	0
Other - explain					0	0	0	0	0	0					0

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**Report on the Requests for Services and Disposition of Requests**

CMHSP Point of Entry-Screening	St. Clair					St. Joseph					Sanilac				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	92	776	18	2189	3075	21	647	319	624	1611	23	194	9	429	655
Is info on row 1 an unduplicated count? (yes/no)	No	No	No	No	No	n	n	n	n		NO	NO	NO	NO	
# referred out due to non MH needs (of row 1)	0	0	0	0	0	2	0	0	1	3	0	0	0	0	0
Total # who requested services the CMHSP provides (of row 1)	92	776	18	2189	3075	19	414	289	484	1206	23	194	9	429	655
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	0	0	0	0	2	330	97	195	624	0	0	0	0	0
Of the # in Row 5 - How many people were scheduled for assessment	92	776	18	2189	3075	19	414	289	484	1206	23	194	9	429	655
other--describe	0	0	0	0	0					0	0	0	0	0	0
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	0	0	273	273	0	85	11	53	149	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	44	55	0	99	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	32	233	151	23	439	0	17	7	42	66	17	67	35	9	128
Of the # in row 12 - How many were referred out to other mental health providers	11	56	23	8	98	0	8	5	0	13	2	20	9	8	39
Of the # in row 12 - How many were not referred out to other mental health providers	21	177	128	15	341	0	9	2	42	53	15	47	26	1	89
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	247	1585	509	22	2363	0	317	222	374	913	65	334	93	3	495
Of the # in Row 13 - How many met emergency/urgent conditions criteria	65	1009	172	15	1261	0			7	7	22	173	38	2	235
Of the # in Row 13 - How many met immediate admission criteria	182	576	337	7	1102	0	0	0	0	0	43	161	55	1	260
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other - explain	2	5	3	0	10	0	0	0	0	0	0	0	2	0	2

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**Report on the Requests for Services and Disposition of Requests**

CMHSP Point of Entry-Screening	Shiawassee					Summit Pointe					Tuscola				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	40	1044	403	345	1832					14172	24	377	171	195	767
Is info on row 1 an unduplicated count? (yes/no)	y	y	y	y							N	N	N	N	
# referred out due to non MH needs (of row 1)	10	303	133	128	574	0	0	0	0	0	4	24	19	135	182
Total # who requested services the CMHSP provides (of row 1)	30	741	270	217	1258	124	1606	649	237	2616	20	349	152	60	581
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	48	0	58	106	0	0	0	520	520	0	11	27	55	93
Of the # in Row 5 - How many people were scheduled for assessment	30	373	154	0	557	76	1070	350	877	2373	20	339	125	5	489
other--describe	0	304	122	183	609					0	0	0	0	0	0

Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	4	149	25	0	178	16	398	93	241	748	0	66	25	5	96
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	0	0	0	0	6	114	63	10	193	1	10	9	0	20
Of the # in row 12 - How many were referred out to other mental health providers	0	0	0	0	0	4	93	57	7	161	1	10	9	0	20
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	2	21	6	3	32	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	26	224	129	0	379	17	423	179	352	971	19	263	91	0	373
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0	0	39	2	14	55	0	6	1	0	7
Of the # in Row 13 - How many met immediate admission criteria	0	0	0	0	0					0	19	257	90	0	366
Of the # in Row 13 - How many were put on a waiting list	1	8	4	0	13	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	1	8	4	0	13	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other - explain					0					0	0	0	0	0	0

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**Report on the Requests for Services and Disposition of Requests**

CMHSP Point of Entry-Screening	Van Buren					Washtenaw					West Michigan				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	81	893	274	5	1253	441	2936	633	63327	67337	66	2263	601	40	2970
Is info on row 1 an unduplicated count? (yes/no)	yes	yes	yes	yes		no	no	no	no		Y	Y	Y	Y	
# referred out due to non MH needs (of row 1)	22	189	38	5	254	0	0	0	63327	63327	5	65	15	0	85
Total # who requested services the CMHSP provides (of row 1)	59	680	236	0	975	419	2806	602	305	4132	61	2198	576	40	2875
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	3	302	93		398	76	1262	140	178	1656	30	1438	374	37	1879
Of the # in Row 5 - How many people were scheduled for assessment	56	363	124	0	543	317	1371	445	126	2259	31	760	202	3	996
other--describe	0	39	19	0	58					0					0

Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	0	0	0	0	55	436	89	34	614	9	395	162	3	569
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	15	8	0	23	0	0	0	0	0	0	126	0	0	126
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	17	6	0	23	57	345	36	67	505	0	16	3	0	19
Of the # in row 12 - How many were referred out to other mental health providers	0	29	14	0	43	57	345	36	67	505	0	6	3	0	9
Of the # in row 12 - How many were not referred out to other mental health providers	0	4	0	0	4	0	0	0	0	0	0	10	0	0	10
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	56	331	110	0	497	205	590	320	25	1140	31	618	199	0	848
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0	14	172	48	7	241	0	76	31	0	107
Of the # in Row 13 - How many met immediate admission criteria	0	0	0	0	0	14	172	48	7	241	31	542	168	0	741
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other - explain	0	0	0	0	0					0					0

Period: October 1, 2015 to September 30, 2016

**Report on the Requests for Services and Disposition of Requests**

	Woodlands/Cass					Statewide Totals				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
<b>CMHSP Point of Entry-Screening</b>										
Total # of people who telephoned or walked in	46	369	172	360	1112					
Is Info on row 1 an unduplicated count? (yes/no)	yes	yes	yes	yes	no					
# referred out due to non MH needs (of row 1)	0	8	0	1	9	978	8189	2034	72995	84196
Total # who requested services the CMHSP provides (of row1)	42	311	152	340	845	9208	77889	28308	58833	174238
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	4	58	20	20	102	1681	16872	4779	5304	28636
Of the # in Row 5 - How many people were scheduled for assessment	42	312	221	219	794	7284	59529	22970	30420	120203
other--describe					0	341	2527	938	17569	21375
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	1	67	72	74	214	1070	10523	3200	4273	19066
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	7	69	34	6	116
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	20	14	7	41	199	2250	625	920	3994
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	0	0	0	0	302	2615	1071	331	4319
Of the # in row 12 - How many were referred out to other mental health providers	0	6	12	2	20	102	1281	454	383	2220
Of the # in row 12 - How many were not referred out to other mental health providers	0	2	6	1	9	251	1645	832	149	2877
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	42	315	242	142	741	5281	37861	18350	11063	72555
Of the # in Row 13 - How many met emergency/urgent conditions criteria	3	66	19	80	168	287	6118	1497	260	8162
Of the # in Row 13 - How many met immediate admission criteria	0	66	11	0	77	3408	23506	12949	8112	47975
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	75	506	115	6	702
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	23	62	55	0	140
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	40	382	85	10	517
Other - explain					0	3	47	16	0	66

**SECTION 904 (2) (f)  
SECOND OPINIONS  
FY 2016**

**Number of Second Opinions Requested Resulting in Delivery of Services**

	October 1, 2015 - December 31, 2015		January 1, 2016 - March 31, 2016		April 1, 2016 - June 30, 2016		July 1, 2016 - September 30, 2016	
	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion
CMHSP								
Allegan	0	0	0	0	1	1	3	2
AuSable	0	0	0	0	0	0	1	1
Barry	0	0	0	0	0	0	0	0
Bay-Arenac	0	0	0	0	0	0	0	0
Berrien	1	0	0	0	0	0	0	0
CEI	0	0	0	0	0	0	0	0
CMH Central MI	1	0	0	0	2	1	3	0
Copper	0	0	0	0	0	0	0	0
Detroit-Wayne	0	0	0	0	0	0	0	0
Genesee	9	3	9	2	0	0	8	1
Gogebic	2	1	0	0	0	0	0	0
Gratiot	0	0	0	0	0	0	0	0
Hiawatha	0	0	0	0	0	0	1	1
Huron	0	0	0	0	0	0	2	0
Ionia	0	0	0	0	0	0	0	0
Kalamazoo	1	1	1	1	2	0	1	1
Lapeer	0	0	0	0	0	0	0	0
Lenawee	1	0	2	1	4	3	0	0
LifeWays	2	0	0	0	0	0	0	0
Livingston	1	0	0	0	0	0	0	0
Macomb	0	0	0	0	0	0	0	0
Centra Wellness (Manistee-Benzie)	0	0	0	0	2	0	0	0
Monroe	3	0	4	0	2	0	3	1
Montcalm	1	1	0	0	0	0	0	0
HealthWest (Muskegon)	0	0	0	0	0	0	0	0
network180	10	1	4	0	4	0	5	0
Newaygo	0	0	0	0	1	1	0	0
North Country	0	0	0	0	0	0	4	2
Northeast	0	0	0	0	0	0	0	0
Northern Lakes	3	2	12	7	5	3	1	0
Northpointe	0	0	0	0	1	0	2	0
Oakland	6	3	10	5	6	1	1	1
Ottawa	6	0	9	1	5	1	2	0
Pathways	1	1	0	0	0	0	3	0
Pines	0	0	1	1	1	1	0	0
Saginaw	3	3	0	0	0	0	0	0
Sanilac	0	0	0	0	0	0	67	6
Shiawassee	0	0	0	0	0	0	0	0
St. Clair	2	2	0	0	0	0	0	0
St. Joseph	0	0	0	0	0	0	0	0
Summit Pointe	0	0	0	0	0	0	0	0
Tuscola	0	0	0	0	0	0	0	0
Van Buren	0	0	0	0	1	1	0	0
Washtenaw	2	1	1	0	2	2	2	1
West Michigan	0	0	0	0	0	0	0	0
Woodlands	1	1	0	0	0	0	0	0
<b>Total</b>	<b>56</b>	<b>20</b>	<b>53</b>	<b>18</b>	<b>39</b>	<b>15</b>	<b>109</b>	<b>17</b>

Source: Performance Indicator Report



SECTION 904 (2)(g)  
Lapses and Carryforwards  
FY 2016

FY 2016 CMHSP / PHP FINAL REPORT ANALYSIS - UNAUDITED CMHSP / PHP FY 16 REPORTS

As of: 05/2017

New PPHP / Region#	Region / PPHP Name	PIHP	CMHSP	CSTL Issued Y / N	Medicaid		Medicaid Lapse	PIHP MED Risk (Deficit)	MDHHS MED Risk	Healthy MI		Healthy MI Lapse	PIHP Healthy MI Risk (Deficit)	MDHHS Healthy MI Risk	PA2 Balance	SUD State Agreement Lapse	Autism Settlement	Autism (Deficit)/Savings funded by redirected to Medicaid	GF Funding Formula	GF Oper Base	GF Categorical	WCHO Disease	Total	GF on	CMHSP	
					ISF Balance	Savings				Carry Forward	Lapse								Lapse	MGMT Prg	Lapse	Medicaid / HMP	GF Risk (Deficit)			
1	Northern MI	North Care	Copper Country	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(106,838)	
1	Northern MI	North Care	Gogebic	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(8,363)	
1	Northern MI	North Care	Hiawatha	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	-	
1	Northern MI	North Care	Northpointe	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(106,654)	
1	Northern MI	North Care	Pathways	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	37,259	-	-	-	-	-	-	
1	Northern MI	North Care		N	6,453,269	3,744,460	1,327,117	-	-	417,103	2,162,906	-	-	-	2,703,592	319,107	(15,956)	(454,557)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1	<b>Total</b>	<b>Northern MI</b>			<b>6,453,269</b>	<b>3,744,460</b>	<b>1,327,117</b>	<b>-</b>	<b>-</b>	<b>417,103</b>	<b>2,162,906</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,703,592</b>	<b>319,107</b>	<b>(15,956)</b>	<b>(454,557)</b>	<b>37,259</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(221,855)</b>	
2	Northern MI	Northern Affiliation	Ausable Valley	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	35,957	77,465	-	-	77,465	-	-	
2	Northern MI	CMH Affiliation of Mid-MI	Manistee-Benzie	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(16,470)	
2	Northern MI	Northern Affiliation	North Country	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	42,598	-	-	-	-	-	-	
2	Northern MI	Northern Affiliation	Northeast	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	31,469	-	-	-	-	-	-	
2	Northern MI	Northwest CMH Affiliation	Northern Lakes	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	-	
2	Northern MI			N	6,585,773	4,746,666	-	-	-	5,395,811	1,287,444	-	-	-	3,993,467	26,615	1,273,314	(742,912)	n/a	n/a	n/a	n/a	n/a	n/a	(554,817)	
2	<b>Total</b>	<b>Northern MI</b>			<b>6,585,773</b>	<b>4,746,666</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,395,811</b>	<b>1,287,444</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,993,467</b>	<b>26,615</b>	<b>1,273,314</b>	<b>(742,912)</b>	<b>110,024</b>	<b>77,465</b>	<b>-</b>	<b>-</b>	<b>77,465</b>	<b>-</b>	<b>(571,287)</b>	
3	Lakeshore	Southwest Affiliation	Allegan	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(598,381)	
3	Lakeshore	Network 180	Kent - Network 180	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(352,793)	
3	Lakeshore	Lakeshore Behavioral Health Alliance	Muskegon	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(61,182)	
3	Lakeshore	Lakeshore Behavioral Health Alliance	Ottawa	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	65,807	47,583	-	-	47,583	-	-	
3	Lakeshore	Northwest CMH Affiliation	West Michigan	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	51,502	13,318	-	-	13,318	-	-	
3	Lakeshore			N	7,694,120	3,556,225	-	-	-	0	4,470,374	-	-	-	6,966,664	558,042	4,728,876	(1,750,407)	n/a	n/a	n/a	n/a	n/a	n/a	-	
3	<b>Total</b>	<b>Lakeshore</b>			<b>7,694,120</b>	<b>3,556,225</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,470,374</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,966,664</b>	<b>558,042</b>	<b>4,728,876</b>	<b>(1,750,407)</b>	<b>117,309</b>	<b>60,901</b>	<b>-</b>	<b>-</b>	<b>60,901</b>	<b>-</b>	<b>(1,012,356)</b>	
4	Southwest MI Behavioral Health	Venture Behavioral Health	Barry	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(97,446)	
4	Southwest MI Behavioral Health	Venture Behavioral Health	Berrien	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(780,522)	
4	Southwest MI Behavioral Health	Southwest Affiliation	Kalamazoo	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4,109	-	-	-	-	-	-	
4	Southwest MI Behavioral Health	Venture Behavioral Health	Pines Behavioral	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(13,478)	
4	Southwest MI Behavioral Health	Southwest Affiliation	St. Joseph	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3,714	-	-	-	-	-	-	
4	Southwest MI Behavioral Health	Venture Behavioral Health	Summit Pointe	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(1,247,497)	
4	Southwest MI Behavioral Health	Venture Behavioral Health	Van Buren	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(470,503)	
4	Southwest MI Behavioral Health	Southwest Affiliation	Woodlands	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(78,801)	
4	Southwest MI Behavioral Health			N	16,049,233	16,479,308	7,787,802	-	-	1,678,141	1,678,141	815,038	-	-	4,342,600	99,588	4,362,465	-	n/a	n/a	n/a	n/a	n/a	n/a	-	
4	<b>Total</b>	<b>Southwest MI Behavioral Health</b>			<b>16,049,233</b>	<b>16,479,308</b>	<b>7,787,802</b>	<b>-</b>	<b>-</b>	<b>1,678,141</b>	<b>1,678,141</b>	<b>815,038</b>	<b>-</b>	<b>-</b>	<b>4,342,600</b>	<b>99,588</b>	<b>4,362,465</b>	<b>-</b>	<b>7,823</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2,688,047)</b>
5	Mid-State Health Network	Access Alliance of MI	Bay Arenac	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	63,792	59,667	16,822	-	76,489	-	-	
5	Mid-State Health Network	CMH Affiliation of Mid-MI	Clinton-Eaton-Ingham	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(617,428)	
5	Mid-State Health Network	CMH Central MI	CMH for Central Michigan	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	132,267	28,653	-	-	28,653	-	-	
5	Mid-State Health Network	CMH Affiliation of Mid-MI	Gratiot	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(227,015)	
5	Mid-State Health Network	Access Alliance of MI	Huron	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	1,014	-	-	1,014	-	-	
5	Mid-State Health Network	CMH Affiliation of Mid-MI	Ionia	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8,748	-	-	-	-	-	-	
5	Mid-State Health Network	Lifeways	Lifeways	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(445,022)	
5	Mid-State Health Network	Access Alliance of MI	Montcalm	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28,160	11,930	-	-	11,930	-	-	
5	Mid-State Health Network	CMH Affiliation of Mid-MI	Newaygo	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	-	
5	Mid-State Health Network	Saginaw Co CMH Authority	Saginaw	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(897,692)	
5	Mid-State Health Network	Access Alliance of MI	Shiawassee	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(35,532)	
5	Mid-State Health Network	Access Alliance of MI	Tuscola	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(156,814)	
5	<b>Total</b>	<b>Mid-State Health Network</b>			<b>13,638,808</b>	<b>15,389,980</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,834,287</b>	<b>8,266,306</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,323,655</b>	<b>271,083</b>	<b>3,951,020</b>	<b>(3,150,801)</b>	<b>63,792</b>	<b>59,667</b>	<b>16,822</b>	<b>-</b>	<b>76,489</b>	<b>-</b>	<b>-</b>	
6	CMH Partnership of SE MI	CMH Partnership of Southeast MI	Lenawee	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(216,760)	
6	CMH Partnership of SE MI	CMH Partnership of Southeast MI	Livingston	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(224,185)	
6	CMH Partnership of SE MI	CMH Partnership of Southeast MI	Monroe	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(836,551)	
6	CMH Partnership of SE MI	CMH Partnership of Southeast MI	Washtenaw	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(57,701)	
6	CMH Partnership of SE MI			N	10,149,542	5,071,771	-	-	-	1,241,349	2,110,265	-	-	-	7,192,800	139,105	473,447	(396,630)	n/a	n/a	n/a	n/a	n/a	n/a	-	
6	<b>Total</b>	<b>CMH Partnership of SE MI</b>			<b>10,149,542</b>	<b>5,071,771</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,241,349</b>	<b>2,110,265</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,192,800</b>	<b>139,105</b>	<b>473,447</b>	<b>(396,630)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,335,197)</b>
7	Detroit-Wayne MHA	Detroit-Wayne Co CMH	Detroit-Wayne	N	47,929,556	15,964,180	-	-	-	0	27,286,889	11,261,432	-	-	8,504,009	-	4,353,092	(461,377)	344,979	-	-	-	-	-	-	
7	<b>Total</b>	<b>Detroit-Wayne MHA</b>			<b>47,929,556</b>	<b>15,964,180</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>27,286,889</b>	<b>11,261,432</b>	<b>-</b>	<b>-</b>	<b>8,504,009</b>	<b>-</b>	<b>4,353,092</b>	<b>(461,377)</b>	<b>344,979</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
8	Oakland Co CMHA	Oakland Co CMH Authority	Oakland	N	15,016,479	12,014,763	-	-	-	0	-	-	(235,148)	-	16,345,679	566,631	(820,192)	-	-	-	-	-	-	-	-	(261,

SECTION 904 (2) (h)  
CMHSP PERFORMANCE  
INDICATOR REPORTING  
FY 2016

**MICHIGAN'S MISSION-BASED  
PERFORMANCE INDICATOR  
SYSTEM  
VERSION 6.0**

**CMHSP Reporting Codebooks**

**December 2013**

**\*Codebook Version 12/18/13\***

**Michigan Department of Health and Human Services  
(Formerly Michigan Department of Community Health)  
Behavioral Health and Developmental Disabilities Administration**

## FOR CMHSPS

**NOTE:** Consumers covered by the MiChild and Medicaid autism benefits are to be excluded from the calculations.

### ACCESS

1. The percent of all adults and children receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours.
  - a. Standard = 95% in three hours
  - b. Quarterly report
  - c. PIHP for all Medicaid beneficiaries
  - d. CMHSP for all consumers
  
2. The percent of new persons receiving a face-to-face meeting with a professional within 14 calendar days of a non-emergency request for service (MI adults, MI children, DD adults, and DD children).
  - a. Standard = 95% in 14 days
  - b. Quarterly report
  - c. PIHP for all Medicaid beneficiaries
  - d. CMHSP for all consumers
  - e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA
  
3. The percent of new persons starting any needed on-going service within 14 days of a non-emergent assessment with a professional. (MI adults, MI children, DD adults and DD children)
  - a. Standard = 95% in 14 days
  - b. Quarterly report
  - c. PIHP for all Medicaid beneficiaries
  - d. CMHSP for all consumers
  - e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA
  
4. The percent of discharges from a psychiatric inpatient unit who are seen for follow-up care within seven days. (All children and all adults -MI, DD).
  - a. Standard = 95%
  - b. Quarterly report
  - c. PIHP for all Medicaid beneficiaries
  - d. CMHSP for all consumersScope: All children and all adults (MI, DD) - Do not include dual eligibles (Medicare/Medicaid) in these counts.
  
5. The percent of face-to-face assessments with professionals that result in decisions to deny CMHSP services. (MI and DD) (Old Indicator #6)
  - a. Quarterly report
  - b. CMHSP
  - c. Scope: all MI/DD consumers

6. The percent of Section 705 second opinions that result in services. (MI and DD) (Old Indicator #7)

- a. Quarterly report
- b. CMHSP
- c. Scope: all MI/DD consumers

### **EFFICIENCY**

\*7. The percent of total expenditures spent on administrative functions for CMHSPs. (Old Indicator #9)

- a. Annual report (MDHHS calculates from cost reports)
- b. PIHP for Medicaid administrative expenditures
- c. CMHSP for all administrative expenditures

### **OUTCOMES**

\*8. The percent of adults with mental illness, the percent of adults with developmental disabilities, and the percent of dual MI/DD adults served by CMHSP who are in competitive employment. (Old Indicator #10)

- a. Annual report (MDHHS calculates from QI data)
- b. PIHP for Medicaid adult beneficiaries
- c. CMHSP for all adults
- d. Scope: MI only, DD only, dual MI/DD consumers

\*9. The percent of adults with mental illness, the percent of adults with developmental disabilities, and the percent of dual MI/DD adults served by the CMHSP who earn minimum wage or more from employment activities (competitive, supported or self employment, or sheltered workshop). (Old Indicator #11)

- a. Annual report (MDHHS calculates from QI data)
- b. PIHP for Medicaid adult beneficiaries
- c. CMHSP for all adults
- d. Scope: MI only, DD only, dual MI/DD consumers

10. The percent of MI and DD children and adults readmitted to an inpatient psychiatric unit within 30 days of discharge. (Old Indicator #12)

- a. Standard = 15% or less within 30 days
- b. Quarterly report
- c. PIHP for all Medicaid beneficiaries
- c. CMHSP
- d. Scope: All MI and DD children and adults - Do not include dual eligibles (Medicare/Medicaid) in these counts.

11. The annual number of substantiated recipient rights complaints per thousand persons served with MI and with DD served, in the categories of Abuse I and II, and Neglect I and II. (Old Indicator #13)

\*13. The percent of adults with developmental disabilities served, who live in a private residence alone, with spouse, or non-relative(s).

- a. Annual report (MDHHS calculates from QI data)
- b. PIHP for Medicaid beneficiaries
- c. CMHSP for all adults
- d. Scope: DD adults only

\*14. The percent of adults with serious mental illness served, who live in a private residence alone, with spouse, or non-relative(s).

- a. Annual report (MDHHS calculates from QI data)
- b. PIHP for Medicaid beneficiaries
- c. CMHSP for all adults
- d. Scope: DD adults only

## CMHSP PERFORMANCE INDICATOR REPORTING DUE DATES

### FY 2014 Due Dates

Indicator Title	Period	Due	Period	Due	Period	Due	Period	Due	From
1. Pre-admission screening	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
2. 1 <sup>st</sup> request	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
3. 1 <sup>st</sup> service	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
4. Follow-up	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
5. Denials	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
6. 2 <sup>nd</sup> Opinions	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
7. Admin Costs*	10/01 to 9/30	2/27/15							CMHSPs
8. Competitive employment*	10/01 to 9/30	N/A							MDHHS
9. Minimum wage*	10/01 to 9/30	N/A							MDHHS
10. Readmissions	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4-01 to 6-30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
11. RR complaints	10/01 to 9/30	12/31/14							CMHSPs
13. Residence (DD)*	10/01 to 9/30	N/A							MDHHS
14. Residence (MI)*	10/01 to 9/30	N/A							MDHHS
15. DD Children Services*	10/01 to 12/31	N/A	1/01 to 3/31	N/A	4/01 to 6/30	N/A	7/01 to 9/30	N/A	MDHHS

\*Indicators with \*: MDHHS collects data from encounters, quality improvement or cost reports and calculates performance indicators



## PERFORMANCE INDICATOR CODEBOOK

### General Rules for Reporting Performance Indicators

#### 1. Due dates

All data are due **90 days** following the end of the reporting period (Note: reporting periods are 90 days, six months, or 12 months).

Consultation drafts will be issued for editing purposes approximately two weeks after the due date.

Final report will be posted on the MDHHS web site approximately 30 days following the due date.

#### 2. Children

Children are counted as such who are less than age 18 on the last day of the reporting period.

#### 3. Dual Eligible

Do not include those individuals who are Medicare/Medicaid dual eligible in indicators number 4a & 4b (Follow-up Care) and number 10 (Readmissions).

#### 4. Medicaid

Count as Medicaid eligible any person who qualified as a Medicaid beneficiary during at least one month of the reporting period. Indicators # 1, 2, 3, 4, 10, and 11 are to be reported by the CMHSPs for all their consumers, and by the PIHPs for all their Medicaid beneficiaries. If a PIHP is an affiliation, the PIHP reports these indicators for all the Medicaid beneficiaries in the affiliation. The PIHPs, therefore, will submit two reports: One, as a CMHSP for all its consumers, and one as the PIHP for all its Medicaid beneficiaries.

#### 5. Substance abuse beneficiaries

Indicators #2, 3, and 4 include persons receiving Medicaid substance abuse services managed by the PIHP (this is not applicable to CMHSPs). Managed by the PIHP includes substance abuse services subcontracted to CAs, as well as any substance abuse services that the PIHP may deliver directly or may subcontract directly with a substance abuse provider. Consumers who have co-occurring mental illness and substance use disorders may be counted by the PIHP as either MI or SA. However, please count them only once. **Do not add the same consumer to the count in both the MI and SA categories.**

#### 6. Documentation

It is expected that CMHSPs and PIHPs will maintain documentation of:

- a) persons counted in the “exception” columns on the applicable indicators – who, why, and source documents; and
- b) start and stop times for timeliness indicators.

Documentation may be requested and reviewed during external quality reviews.

## ACCESS -TIMELINESS/INPATIENT SCREENING (CMHSP & PIHP)

### Indicator #1

*The percentage of persons during the quarter receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours (by two sub-populations: Children and Adults). Standard = 95%*

### Rationale for Use

People who are experiencing symptoms serious enough to warrant evaluation for inpatient care are potentially at risk of danger to themselves or others. Thus, time is of the essence. This indicator assesses whether CMHSPs and PIHPs are meeting the Department’s standard that 95% of the inpatient screenings have a final disposition within three hours. This indicator is a standard measure of access to care.

**Table 1 - Indicator #1**

1. Population	2. Number (#) of Emergency Referrals for Inpatient Screening During the Time Period	3. Number (#) of Dispositions about Emergency Referrals Completed within Three Hours or Less	4. Percent (%) of Emergency Referrals Completed within the Time Standard
1. # Children	<b>B2</b>	<b>C2</b>	F2 - Calculated
2. # Adults	<b>D2</b>	<b>E2</b>	G2 - Calculated

### Definitions and Instructions

“Disposition” means the decision was made to refer, or not refer, to inpatient psychiatric care.

1. If screening is not possible due to intoxication or sedation, do not start the clock.
2. Start time: When the person is clinically, medically and physically available to the CMHSP/PIHP.
  - a. When emergency room or jail staff informs CMHSP/PIHP that individual needs, and is ready, to be assessed; or
  - b. When an individual presents at an access center and then is clinically cleared (as needed).
3. Stop time: Clinician (in access center or emergency room) who has the authority, or utilization management unit that has the authority, makes the decision whether or not to admit.
4. After the decision is made, the clock stops but other activities will continue (screening, transportation, arranging for bed, crisis intervention).
5. Documentation of start/stop times needs to be maintained by the PIHP/CMHSPS.

## ACCESS-TIMELINESS/FIRST REQUEST (CMHSP & PIHP)

### Indicator #2

*The percentage of new persons during the quarter receiving a face-to-face assessment with a professional within 14 calendar days of a non-emergency request for service (by five sub-populations: MI-adults, MI-children, DD-adults, DD-children, and persons with Substance Use Disorders). Standard = 95%*

### Rationale for Use

Quick, convenient entry into the public mental health system is a critical aspect of accessibility of services. Delays in clinical and psychological assessment may lead to exacerbation of symptoms and distress and poorer role functioning. The amount of time between a request for service and clinical assessment with a professional is one measure of access to care.

**Table 2 – Indicator #2**

1. Population	2. # of New Persons Receiving an Initial Non-Emergent Professional Assessment Following a First Request	3. # of New Persons from Col 2 who are Exceptions	4. # Net of New Persons Receiving an Initial Assessment (Col 2 minus Col 3)	5. # of Persons from Col 4 Receiving an Initial Assessment within 14 calendar days of First Request	6. % of Persons Receiving an Initial Assessment within 14 calendar days of First Request
1. MI - C	<b>H2</b>	<b>I2</b>	J2 - Calculated	<b>K2</b>	AB2 - Calculated
2. MI - A	<b>L2</b>	<b>M2</b>	N2 - Calculated	<b>O2</b>	AC2 - Calculated
3. DD - C	<b>P2</b>	<b>Q2</b>	R2 - Calculated	<b>S2</b>	AD- Calculated
4. DD - A	<b>T2</b>	<b>U2</b>	V2 - Calculated	<b>W2</b>	AE2 - Calculated
5. TOTAL	<b>X2</b>	<b>Y2</b>	Z2 - Calculated	<b>AA2</b>	AF2 - Calculated

### Column 2- Selection Methodology

1. Cases selected for inclusion in Column 2 are those for which a **face-to-face** assessment with a professional resulting in a decision whether to provide on-going CMHSP/PIHP services took place during the time period.
2. Non-emergent assessment and services do not include pre-admission screening for, and receipt of, psychiatric in-patient care; nor crisis contacts that did not result in an assessment. Consumers who come in with a crisis, and are stabilized are counted as "new" for indicator #2 when they subsequently request a non-emergent assessment.

3. Persons with co-occurring disorders should only be counted once, in either the MI or SA row.
4. "New person:" Individual who has never received services at the CMHSP/PIHP or whose last date of service (regardless of service) was 90 or more days before the assessment, or whose case was closed 90 or more days before the assessment. As noted above in item 2, consumers who come in with a crisis, and are stabilized are counted as "new" for indicator #2 when they subsequently request a non-emergent assessment.
5. A "professional assessment" is that face-to-face assessment or evaluation with a professional designed to result in a decision whether to provide ongoing CMHSP service.
6. Consumers covered under OBRA should be excluded from the count.

### ***Column 3- Exception Methodology***

Enter the number of consumers who request an appointment outside the 14 calendar day period or refuse an appointment offered that would have occurred within the 14 calendar day period.

CMHSP/PIHP must maintain documentation available for state review of the reasons for exclusions and the dates offered to the individual. In the case of refused appointments, the dates offered to the individual must be documented.

### **Column 4 – Calculation of Denominator**

Subtract the number of persons in column 3 from the number of persons in column 2 and enter the number.

### **Column 5 – Numerator Methodology**

1. Cases selected for inclusion in Column 5 are those in Column 4 for which the assessment took place in 14 calendar days.
2. "First request" is the initial telephone or walk-in request for non-emergent services by the individual, parent of minor child, legal guardian, or referral source that results in the scheduling of a face-to-face assessment with a professional.
3. Count backward to the date of first request, even if it spans a quarter. If the assessment required several sessions in order to be completed, use the first date of assessment for this calculation.
4. "Reschedules" because consumer cancelled or no-shows who reschedule: count the date of request for reschedule as "first request."

## ACCESS-TIMELINESS/FIRST SERVICE (CMHSP & PIHP)

### Indicator #3

*Percentage of new persons during the quarter starting any needed on-going service within 14 days of a non-emergent face-to-face assessment with a professional ((by five sub-populations: MI-adults, MI-children, DD-adults, DD-children, and persons with Substance Use Disorders). Standard = 95% within 14 days*

### Rationale for Use

The amount of time between professional assessment and the delivery of needed treatments and supports addresses a different aspect of access to care than Indicator #2. Delay in the delivery of needed services and supports may lead to exacerbation of symptoms and distress and poorer role functioning.

**Table 3 - Indicator #3**

1. Population	2. # of New Persons Who Started Face- to-Face Service During the Period	3. # of New Persons From Col 2 Who are Exceptions	4. # Net of Persons who Started Service (Col 2 minus Col 3)	5. # of Persons From Col 4 Who Started a Face- to-Face Service Within 14 Days of a Face-to-Face Assessment with a Professional	6. % of Persons Who Started Service within 14 days of Assessment
1. MI-C	<b>AG2</b>	<b>AH2</b>	AI2 – Calculated	<b>AJ2</b>	BA2 -Calculated
2. MI-A	<b>AK</b>	<b>AL2</b>	AM2 – Calculated	<b>AN2</b>	BB2 - Calculated
3. DD -C	<b>AO2</b>	<b>AP2</b>	AQ2 – Calculated	<b>AR2</b>	BC2 - Calculated
4. DD-A	<b>AS2</b>	<b>AT2</b>	AU2 – Calculated	<b>AV2</b>	BD2 - Calculated
6. TOTAL	<b>AW2</b>	<b>AX2</b>	AY2 - Calculated	<b>AZ2</b>	BE2 - Calculated

### Column 2 - Selection Methodology

1. Cases selected for inclusion are those for which the start of a non-emergent service (other than the initial assessment – see below) took place during the time period.
2. Do not include pre-admission screening for, and receipt of, psychiatric in-patient care or crisis contacts that did not result in a non-emergent assessment.
3. Persons with co-occurring disorders should only be counted once, in either the MI or SA row.

4. Consumers covered under OBRA should be excluded from the count.

### **Column 3 – Exception Methodology**

Enter in column 3 the number of individuals counted in column 2 but for specific reasons described below\* should be excluded from the indicator calculations.

\*Consumers who request an appointment outside the 14 calendar day period or refuse an appointment offered that would have occurred within the 14 calendar day period, or do not show for an appointment or reschedule it.

\*Consumers for whom the intent of service was medication only or respite only and the date of service exceeded the 14 calendar days. May also exclude environmental modifications where the completion of a project exceeds 14 calendar days. It is expected, however, that minimally a request for bids/quotes has been issued within 14 calendar days of the assessment. Lastly, exclude instances where consumer is enrolled in school and is unable to take advantage of services for several months.

CMHSP/PIHP must maintain documentation available for state review of the reasons for exclusions and the dates offered to the individual. In the case of refused appointments, the dates offered to the individual must be documented.

### **Column 4 – Calculation of Denominator**

Subtract the number of persons in column 3 from the number of persons in column 2 and enter the number.

### **Column 5 – Numerator Methodology**

1. Cases selected for inclusion in Column 5 are those in Column 4 for which a service was received within 14 calendar days of the professional face-to-face assessment.
2. “Service” means any face-to-face CMHSP service. For purposes of this data collection, the initial face-to-face assessment session or any continuous assessment sessions needed to reach a decision on whether to provide ongoing CMHSP services shall not be considered the start of service.
3. Count backward from the date of service to the first date of assessment, even if it spans a quarter, in order to calculate the number of calendar days to the assessment with the professional. If the initial assessment required several sessions in order to be completed, use the first date of assessment in this calculation.

## ACCESS-CONTINUITY OF CARE (CMHSP & PIHP)

### **Indicator #4a (CMHSP & PIHP) & 4b (PIHP Only)**

*The percentage of discharges from a psychiatric inpatient unit during the quarter that were seen for follow-up care within 7 days. Standard = 95%*

#### **Rationale for Use**

When responsibility for the care of an individual shifts from one organization to another, it is important that services remain relatively uninterrupted and continuous. Otherwise, the quality of care and consumer outcomes may suffer. This is an indicator required by the federal Substance Abuse and Mental Health Services Administration.

**Table 4a – Indicator #4a**

1. Population	2. # of Discharges from a Psychiatric Inpatient Unit	3. # of Discharges from Col 2 that are Exceptions	4. # Net Discharges (Col 2 minus Col 3)	5. # of Discharges from Col 4 Followed up by CMHSP/PIHP within 7days	6. % of Persons discharged seen within 7 days
<b>1. # of Children</b>	<b>BF2</b>	<b>BG2</b>	BH2 - Calculated	<b>BI2</b>	BN2 - Calculated
<b>2. # of Adults</b>	<b>BJ2</b>	<b>BK2</b>	BL2 - Calculated	<b>BM2</b>	BO2 - Calculated

#### **Column 2 – Selection Methodology**

1. “Discharges” are the events involving people who are discharged from a Psychiatric Inpatient Unit (community, IMD or state hospital) who meet the criteria for specialty mental health services and are the responsibility of the CMHSP/PIHP for follow-up services. In the event of multiple discharges of one person during the reporting period, count the number of discharges.
2. Pre-admission screening for psychiatric in-patient care; and the psychiatric in-patient care should not be counted here.
3. Do not include dual eligibles (Medicare/Medicaid) in these counts.

#### **Column 3 – Exception Methodology**

1. Consumers who request an appointment outside the seven-day period or refuse an appointment offered that would have occurred within the seven calendar day period, or do not show for an appointment or reschedule it.
2. Consumers who choose not to use CMHSP/PIHP services.

CMHSP/PIHP must maintain documentation available for state review of the reasons for all exclusions. In the case of refused appointments, the dates offered to the individual must be documented.

**Column 4- Calculation of denominator**

Subtract the number of discharges in column 3 from the number of discharges in column 2 and enter the number.

**Column 5- Numerator Methodology**

1. Enter the number of discharges from column 4 (net) who were seen for follow-up care by the CMHSP/PIHP within seven days.
2. “Seen for follow-up care,” means a face-to-face service (not screening for inpatient service, or the inpatient service) with a professional (not exclusively psychiatrists).
3. “Days” mean calendar days.

**~~Table 4b – Indicator #4b~~ Do not use the following fields (BP-BT). This Indicator is PIHP only.**

<del>1</del> Population	<del>2</del> # of Discharges from a Substance Abuse Detox Unit	<del>3</del> # of Discharges from Col 2 that are Exceptions	<del>4</del> # Net Discharges (Col 2 minus Col 3)	<del>5</del> # of Discharges from Col 4 Followed up by CA/CMHSP/PIHP within 7 days	<del>6</del> % of Persons discharged seen within 7 days
# of Consumers	<b>BP2</b>	<b>BQ2</b>	<del>BR2</del> Calculated	<b>BS2</b>	<del>BT2</del> Calculated

**Column 2 – Selection Methodology**

1. “Discharges” are the events involving consumers with substance use disorders who were discharged from a sub-acute detoxification unit, who meet the criteria for specialty mental health services and are the responsibility of the CA/PIHP or CMHSP/PIHP for follow-up services. In the event of multiple discharges of one person during the reporting period, count the number of discharges.
2. Do not include dual eligibles (Medicare/Medicaid) in these counts.

**Column 3 – Exception Methodology**

1. Consumers who request an appointment outside the seven-day period or refuse an appointment offered that would have occurred within the seven calendar day period, or do not show for an appointment or reschedule it.
2. Consumers who choose not to use CA/CMHSP/PIHP services.



CA/PIHP or CMHSP/PIHP must maintain documentation available for state review of the reasons for all exclusions. In the case of refused appointments, the dates offered to the individual must be documented.

**Column 4- Calculation of denominator**

Subtract the number of discharges in column 3 from the number of discharges in column 2 and enter the number.

**Column 5- Numerator Methodology**

1. Enter the number of discharges from column 4 (net) who were seen for follow-up care by the CA/PIHP or CMHSP/PIHP within seven days.
2. Seen for follow-up care,” means a face-to-face service with a substance abuse professional.
3. “Days” mean calendar days.

## ACCESS-DENIAL/APPEAL (CMHSP Only)

### *Indicator #5 (old indicator #6)*

Percentage of face-to-face assessments with professionals during the quarter that result in denials.

### *Indicator #6 (old indicator #7)*

*Percentage of Section 705 second opinions that result in services.*

### **Rationale for Use**

As managed care organizations, CMHSPs are responsible for exercising appropriate control of entry into the public mental health system. The professional assessment represents one of the first opportunities for a CMHSP to control access to its non-emergent services and supports.

**Table 5 – Indicator #5 & #6**

1. Total # of New Persons Receiving an Initial Non- Emergent Face-to- Face Professional Assessment	2. Total # of Persons Assessed but Denied CMHSP Service	3. Total # of Persons Requesting Second Opinion	4. Total # of Persons Receiving Mental Health Service Following a Second Opinion
<b>BW2</b>	<b>BV2</b>	<b>BW2</b>	<b>BX2</b>

**Note:** Do not include in any column in Table 5 individuals who only received telephone screens or access center screens performed by non-professionals. Table 5 excludes those cases in which the individual refused CMHSP services that were authorized.

### **Definitions**

Section 330.1705 of Public Act 1974 as revised, was intended to capture requests for initial entry into the CMHSP. Requests for changes in the levels of care received are governed by other sections of the Code.

“Professional Assessment” is that face-to-face meeting with a professional that results in an admission to ongoing CMHSP service or a denial of CMHSP service.

### **Methodology**

Column 1: Enter the number of those people who received an initial face-to-face professional assessment during the time period (from Indicator #2, Column #2).

Column 2: Enter the number of people who were denied CMHSP services.

Column 3: Enter the number of people who were denied who requested a second opinion.

Column 4: Enter the number of people who received a mental health service as a result of the second opinion.

## **EFFICIENCY**

### **Indicator #7 (old indicator #9)**

*The percent of total expenditures spent on managed care administrative functions annually by CMHSPs and PIHPs.*

### **Rationale for Use**

There is public interest in knowing what portion of an agency's total expenditures are spent on operating the agency relative to the cost of providing services. Combined with other indicators of performance, information on percentage spent on administrative costs can be used as an indication of the agency's overall efficiency.

### **Method of Calculation**

MDHHS will calculate this indicator using CMHSP Total Sub-Element Cost Report and the PIHP Medicaid Utilization and Net Cost Report.

Numerator: the amount of expenditures for managed care administration as defined in the cost reports for the functions as defined in the document: "Establishing Managed Care Administrative Costs" Revised June 20, 2005.

Denominator: the amount of total expenditures from all funding sources for CMHSPs; and the amount of total Medicaid expenditures for PIHPs.

## OUTCOMES: EMPLOYMENT

### **Indicator #8a,b (old indicator #10a,b)**

*The percent of (a) adults with mental illness, the percent of (b) adults with developmental disabilities, and the percent of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSPs and PIHPs who are employed competitively.*

### **Rationale for Use**

A positive outcome of improved functioning and recovery is the ability to work in a job obtained through competition with candidates who may not have disabilities. While there are variables, like unemployment rates, that the CMHSP and PIHPs cannot control, it is expected that through treatment and/or support they will enable and empower individuals who want jobs to secure them.

### **Method of Calculation**

MDHHS will calculate this indicator after the end of the fiscal year using employment data from the individual's most recent QI record.

### **CMHSP Indicator**

Numerator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability who are employed competitively.

Denominator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSP.

### **PIHP Indicator**

Numerator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability who are employed competitively.

Denominator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability served by the PIHP.

## OUTCOMES: EMPLOYMENT

### ***Indicator #9a,b (old indicator #11a,b)***

*The percent of (a) adults with mental illness, the percent of (b) adults with developmental disabilities, and the percent of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSPs and PIHPs who earned minimum wage or more from any employment activities.*

### **Rationale for Use**

A positive outcome of improved functioning and recovery is the ability to earn an income that enables individuals the independence to purchase goods and services and pay for housing.

### **Method of Calculation**

MDHHS will calculate this indicator after the end of the fiscal year using employment data from the individual's most recent QI record. A new minimum wage data element will be added to the FY '06 reporting requirements.

### **CMHSP Indicator**

Numerator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability, who received Michigan's minimum wage or more from employment activities (competitive, supported or self-employment, or sheltered workshop).

Denominator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSP.

### **PIHP Indicator**

Numerator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability, who received Michigan's minimum wage or more from employment activities (competitive, supported or self-employment, or sheltered workshop).

Denominator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability served by the PIHP.

## OUTCOME: INPATIENT RECIDIVISM (CMHSP & PIHP)

### Indicator #10 (old indicator #12):

*The percentage of readmissions of children and adults during the quarter to an inpatient psychiatric unit within 30 days of discharge. Standard = 15% or less*

### Rationale for Use

For some people with mental illness, the occasional use of psychiatric inpatient care is essential. However, rapid readmission following discharge may suggest that people were prematurely discharged or that the post discharge follow-up was not timely or sufficient. This indicator assessed whether CMHSPs are meeting the Department's standard of no more than 15 percent of people discharged from inpatient units are being readmitted within 30 days.

**Table 6 – Indicator #10**

1. Population	2. # of Discharges from Psychiatric Inpatient Care during the Reporting Period	3. # of Discharges in Col 2 that are Exceptions	4. # Net Discharges (Col 2 minus Col 3)	5. # of Discharges (from Net Col. 4) Readmitted to Inpatient Care within 30 Days of Discharge	6. % of Discharges Readmitted to Inpatient Care within 30 days of Discharge
1. # of Children	<b>BY2</b>	<b>BZ2</b>	CA2 - Calculated	<b>CB2</b>	CG2 - Calculated
2. # of Adults	<b>CC2</b>	<b>CD2</b>	CE2 - Calculated	<b>CF2</b>	CH2 - Calculated

**NOTE:** This information is intended to capture Admissions and Readmissions, not transfers to another psychiatric unit, or transfers to a medical inpatient unit. Do not include transfers or dual-eligibles (Medicare/Medicaid) in the counts in any column on this table.

### Column 2 – Selection Methodology

1. Discharges are the events involving all people (for the CMHSPs) and Medicaid eligibles only (for the PIHPs) who are discharged from a Psychiatric Inpatient Unit (community, IMD or state hospital), who meet the criteria for specialty mental health services and are the responsibility of the CMHSP for follow-up services. In the event of multiple discharges of one person during the reporting period, count the total number of discharges.
2. Do not include dual eligibles (Medicare/Medicaid) in these counts.

### Column 3 – Exception Methodology

Enter the discharges who chose not to use CMHSP/PIHP services

CMHSP/PIHP must maintain documentation available for state review of the reasons for exceptions in column 3.

### ***Column 4 – Calculation of Denominator***

Subtract the number of discharges in column 3 from the number of discharges in column 2 and enter the number.

### ***Column 5 – Numerator Methodology***

1. Enter the number of persons from column 4 who were readmitted to a psychiatric inpatient unit within 30 days of discharge from a psychiatric inpatient unit.
2. In order to obtain correct counts for column 5, you must look 30 days into the **next quarter** for possible readmissions of persons discharged toward the end of the current reporting period.
3. “Days” mean calendar days.

# **Attachment I:**

## **CMHSP Annual Recipient Rights Report Codebook**

<b>Period:</b>	<b>10/01/13-9/30/14</b>
<b>Due:</b>	<b>December 31, 2014</b>



## OUTCOMES: RECIPIENT RIGHTS COMPLAINTS

**Indicator #11**

The **annual** number of substantiated recipient rights complaints in the categories of Abuse I and II, and Neglect I and II per 1,000 persons served by CMHSPs and by PIHPs.

**Rationale for Use**

Substantiated rights complaints are a measure of the quality of care provided by CMHSPs and managed by PIHPs. Since Abuse and Neglect complaints must be investigated, it is believed that these four categories represent the most serious allegations filed on behalf of people served.

Table 7b. Recipient Rights Complaints from All Consumers Served by the CMHSP (reported by CMHSPs)

A = CMHSP Name

RR Complaints	1. # of Complaints from All Consumers	2. # of Complaints Substantiated by ORR	3. # of Complaints Substantiated Per Thousand CMHSP Consumers Served
Abuse I	<b>B</b>	<b>C</b>	
Abuse II	<b>D</b>	<b>E</b>	
Neglect I	<b>F</b>	<b>G</b>	
Neglect II	<b>H</b>	<b>I</b>	

**Instructions:**

Column 1: Enter the number of complaints from all consumers in each of the above categories that were filed at the local Office(s) of Recipient Rights during the year.

Column 2: Enter the number of those complaints that were substantiated by the local ORRs.

Column 3: MDHHS will calculate the number of complaints per thousand persons served.

Community Mental Health  
Performance Indicator Results  
FY 2016

Indicator 1a: Percentage of Children Receiving a Pre-Admission Screening for Psychiatric Inpatient Care for Whom the Disposition was Completed within Three Hours - 95% Standard

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	Number of Referrals Children Q1	Number Completed in Three Hours for Children Q1	Percentage Q2	Number of Referrals Children Q2	Number Completed in Three Hours for Children Q2	Percentage Q3	Number of Referrals Children Q3	Number Completed in Three Hours for Children Q3	Percentage Q4	Number of Referrals Children Q4	Number Completed in Three Hours for Children Q4	
Allegan	95.24%	21	20	100.00%	33	33	100.00%	26	26	100.00%	14	14	98.94
AuSable	100.00%	45	45	100.00%	44	44	100.00%	40	40	100.00%	21	21	100.00
Barry	100.00%	3	3	100.00%	14	14	100.00%	14	14	100.00%	6	6	100.00
Bay-Arenac	100.00%	68	68	100.00%	60	60	100.00%	66	66	100.00%	47	47	100.00
Berrien	100.00%	52	52	100.00%	58	58	97.37%	38	37	100.00%	31	31	99.44
CEI	99.34%	151	150	98.89%	180	178	97.72%	219	214	99.32%	147	146	98.71
CMH Central MI	100.00%	84	84	100.00%	97	97	100.00%	101	101	100.00%	69	69	100.00
Copper	100.00%	2	2	100.00%	13	13	100.00%	8	8	100.00%	3	3	100.00
Detroit-Wayne	100.00%	399	399	100.00%	355	355	98.50%	533	525	99.58%	480	478	99.43
Genesee	100.00%	153	153	100.00%	148	148	99.41%	170	169	99.28%	138	137	99.67
Gogebic	-	0	0	100.00%	2	2	100.00%	3	3	-	0	0	100.00
Gratiot	100.00%	5	5	100.00%	11	11	90.00%	10	9	-	-	-	96.15
Hiawatha	100.00%	5	5	100.00%	14	14	100.00%	13	13	100.00%	3	3	100.00
Huron	100.00%	10	10	100.00%	5	5	100.00%	9	9	100.00%	12	12	100.00
Ionia	100.00%	16	16	92.86%	14	13	91.67%	12	11	100.00%	11	11	96.23
Kalamazoo	98.41%	63	62	98.41%	63	62	100.00%	46	46	98.25%	57	56	98.69
Lapeer	100.00%	18	18	100.00%	33	33	100.00%	27	27	100.00%	21	21	100.00
Lenawee	100.00%	23	23	100.00%	20	20	100.00%	25	25	100.00%	14	14	100.00
LifeWays	100.00%	12	12	100.00%	26	26	100.00%	25	25	100.00%	26	26	100.00
Livingston	100.00%	26	26	100.00%	15	15	100.00%	16	16	100.00%	18	18	100.00
Macomb	100.00%	325	325	100.00%	344	344	99.28%	278	276	99.52%	207	206	99.74
Centra Wellness (Manistee-Benzie)	100.00%	7	7	100.00%	3	3	100.00%	8	8	-	0	0	100.00
Monroe	100.00%	18	18	100.00%	33	33	100.00%	30	30	100.00%	18	18	100.00
Montcalm	100.00%	15	15	100.00%	21	21	100.00%	18	18	100.00%	16	16	100.00
HealthWest (Muskegon)	97.14%	35	34	100.00%	51	51	97.92%	48	47	96.30%	27	26	98.14
network180	98.56%	139	137	93.01%	143	133	95.36%	151	144	94.92%	118	112	95.46
Newaygo	100.00%	20	20	100.00%	23	23	100.00%	9	9	100.00%	12	12	100.00
North Country	96.39%	83	80	95.83%	72	69	86.49%	74	64	90.91%	55	50	92.61
Northeast	100.00%	29	29	100.00%	27	27	100.00%	15	15	91.67%	12	11	98.80
Northern Lakes	100.00%	17	17	100.00%	21	21	96.15%	26	25	100.00%	24	24	98.86
Northpointe	100.00%	10	10	100.00%	5	5	100.00%	1	1	-	0	0	100.00
Oakland	98.54%	137	135	98.57%	140	138	95.73%	117	112	100.00%	75	75	98.08
Ottawa	100.00%	55	55	100.00%	52	52	97.30%	37	36	100.00%	43	43	99.47
Pathways	100.00%	20	20	100.00%	29	29	100.00%	40	40	100.00%	9	9	100.00
Pines	100.00%	50	50	100.00%	26	26	100.00%	24	24	100.00%	23	23	100.00
Saginaw	100.00%	132	132	100.00%	152	152	100.00%	147	147	100.00%	91	91	100.00
Sanilac	100.00%	46	46	100.00%	15	15	100.00%	14	14	100.00%	18	18	100.00
Shiawassee	100.00%	28	28	100.00%	32	32	100.00%	36	36	100.00%	29	29	100.00
St. Clair	100.00%	54	54	100.00%	49	49	100.00%	51	51	100.00%	59	59	100.00
St. Joseph	100.00%	10	10	100.00%	11	11	100.00%	10	10	100.00%	11	11	100.00
Summit Pointe	100.00%	2	2	100.00%	5	5	95.65%	46	44	90.67%	75	68	92.97
Tuscola	100.00%	9	9	100.00%	14	14	100.00%	5	5	100.00%	3	3	100.00
Van Buren	100.00%	9	9	100.00%	6	6	100.00%	3	3	100.00%	10	10	100.00
Washtenaw	100.00%	40	40	100.00%	57	57	100.00%	64	64	100.00%	39	39	100.00
West Michigan	100.00%	18	18	100.00%	17	17	100.00%	16	16	100.00%	9	9	100.00
Woodlands	100.00%	6	6	100.00%	6	6	100.00%	11	11	100.00%	11	11	100.00
	99.55%	2,470	2,459	99.26%	2,559	2,540	98.28%	2,680	2,634	98.77%	2,112	2,086	99.16

Indicator 1b: Percentage of Adults Receiving a Pre-Admission Screening for Psychiatric Inpatient Care for Whom the Disposition was Completed within Three Hours - 95% Standard

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	Number of Referrals for Adults Q1	Number Completed in Three Hours for Adults Q1	Percentage Q2	Number of Referrals for Adults Q2	Number Completed in Three Hours for Adults Q2	Percentage Q3	Number of Referrals for Adults Q3	Number Completed in Three Hours for Adults Q3	Percentage Q4	Number of Referrals for Adults Q4	Number Completed in Three Hours for Adults Q4	
Allegan	100.00%	69	69	100.00%	67	67	98.80%	83	82	98.70%	77	76	99.32
AuSable	99.44%	180	179	98.92%	185	183	99.38%	160	159	98.58%	212	209	99.05
Barry	100.00%	13	13	100.00%	24	24	100.00%	19	19	100.00%	25	25	100.00
Bay-Arenac	100.00%	237	237	97.89%	237	232	98.90%	272	269	98.77%	243	240	98.89
Berrien	100.00%	192	192	100.00%	228	228	100.00%	193	193	100.00%	204	204	100.00
CEI	98.23%	564	554	96.54%	607	586	96.99%	632	613	96.53%	691	667	97.03
CMH Central MI	99.67%	306	305	99.32%	294	292	99.12%	339	336	98.53%	341	336	99.14
Copper	100.00%	33	33	100.00%	32	32	100.00%	35	35	97.37%	38	37	99.28
Detroit-Wayne	93.02%	1,217	1,132	99.11%	1,236	1,225	64.48%	2,973	1,917	94.45%	3,408	3,219	84.82
Genesee	99.87%	792	791	100.00%	720	720	99.32%	737	732	99.13%	806	799	99.57
Gogebic	100.00%	20	20	100.00%	12	12	100.00%	13	13	100.00%	11	11	100.00
Gratiot	100.00%	45	45	100.00%	35	35	100.00%	46	46	-	-	-	100.00
Hiawatha	100.00%	49	49	96.67%	60	58	100.00%	66	66	100.00%	50	50	99.11
Huron	100.00%	32	32	100.00%	34	34	100.00%	16	16	100.00%	51	51	100.00
Ionia	100.00%	49	49	100.00%	45	45	100.00%	67	67	100.00%	59	59	100.00
Kalamazoo	100.00%	267	267	100.00%	267	267	99.69%	321	320	100.00%	326	326	99.92
Lapeer	100.00%	75	75	100.00%	115	115	100.00%	104	104	100.00%	90	90	100.00
Lenawee	100.00%	89	89	100.00%	89	89	100.00%	88	88	100.00%	109	109	100.00
LifeWays	100.00%	202	202	99.50%	199	198	100.00%	230	230	99.55%	220	219	99.76
Livingston	100.00%	73	73	100.00%	91	91	100.00%	85	85	100.00%	84	84	100.00
Macomb	100.00%	1,270	1,270	100.00%	1,277	1,277	99.77%	1,306	1,303	99.77%	1,333	1,330	99.88
Centra Wellness (Manistee-Benzie)	100.00%	24	24	100.00%	20	20	100.00%	36	36	95.65%	23	22	99.03
Monroe	100.00%	116	116	100.00%	110	110	100.00%	149	149	100.00%	169	169	100.00
Montcalm	98.51%	67	66	97.37%	38	37	100.00%	48	48	100.00%	76	76	99.13
HealthWest (Muskegon)	95.41%	218	208	97.82%	229	224	99.50%	200	199	97.60%	292	285	97.55
network180	98.29%	527	518	98.23%	620	609	97.88%	659	645	96.84%	633	613	97.79
Newaygo	100.00%	30	30	100.00%	41	41	100.00%	38	38	100.00%	39	39	100.00
North Country	96.12%	232	223	97.83%	277	271	96.75%	277	268	99.24%	344	307	94.60
Northeast	100.00%	97	97	100.00%	117	117	100.00%	111	111	98.04%	102	100	99.53
Northern Lakes	99.45%	181	180	100.00%	203	203	98.43%	191	188	99.50%	200	199	99.35
Northpointe	100.00%	31	31	100.00%	28	28	100.00%	24	24	100.00%	35	35	100.00
Oakland	98.44%	707	696	98.85%	695	687	97.72%	746	729	99.62%	784	781	98.67
Ottawa	99.36%	157	156	98.44%	128	126	98.17%	109	107	100.00%	127	127	99.04
Pathways	99.18%	122	121	100.00%	138	138	99.26%	135	134	98.35%	121	119	99.22
Pines	100.00%	80	80	100.00%	74	74	100.00%	92	92	100.00%	105	105	100.00
Saginaw	100.00%	494	494	100.00%	536	536	100.00%	546	546	100.00%	631	631	100.00
Sanilac	100.00%	6	6	100.00%	45	45	100.00%	42	42	100.00%	61	61	100.00
Shiawassee	100.00%	78	78	98.75%	80	79	100.00%	103	103	97.85%	93	91	99.15
St. Clair	100.00%	256	256	100.00%	282	282	100.00%	229	229	100.00%	289	289	100.00
St. Joseph	97.92%	48	47	100.00%	53	53	97.06%	34	33	100.00%	53	53	98.94
Summit Pointe	96.43%	56	54	95.95%	74	71	-	0	0	-	0	0	96.15
Tuscola	100.00%	27	27	100.00%	17	17	100.00%	27	27	100.00%	40	40	100.00
Van Buren	100.00%	22	22	100.00%	34	34	100.00%	13	13	100.00%	34	34	100.00
Washtenaw	99.66%	295	294	100.00%	305	305	100.00%	303	303	100.00%	345	345	99.92
West Michigan	98.21%	56	55	100.00%	61	61	100.00%	70	70	100.00%	55	55	99.59
Woodlands	100.00%	32	32	100.00%	18	18	100.00%	37	37	100.00%	35	35	100.00
	98.50%	9,733	9,587	99.20%	10,077	9,996	90.50%	12,004	10,864	97.61%	13,064	12,752	98.99

Indicator 2: Percentage of New Persons Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	Total Persons Received Assessment Following 1st Request Q1	Total Persons Received Assessment within 14 Calendar Days Q1	Percentage Q2	Total Persons Received Assessment Following 1st Request Q2	Total Persons Received Assessment within 14 Calendar Days Q2	Percentage Q3	Total Persons Received Assessment Following 1st Request Q3	Total Persons Received Assessment within 14 Calendar Days Q3	Percentage Q4	Total Persons Received Assessment Following 1st Request Q4	Total Persons Received Assessment within 14 Calendar Days Q4	
Allegan	98.99%	99	98	99.11%	112	111	100.00%	106	106	100.00%	152	152	99.57
AuSable	99.52%	207	206	100.00%	202	202	100.00%	242	242	100.00%	195	195	99.88
Barry	97.85%	93	91	98.25%	57	56	97.92%	96	94	97.44%	117	114	97.80
Bay-Arenac	98.20%	167	164	98.35%	121	119	95.83%	144	138	99.20%	125	124	97.85
Berrien	99.06%	212	210	99.49%	196	195	100.00%	190	190	98.75%	160	158	99.34
CEI	97.94%	389	381	97.69%	389	380	97.66%	428	418	96.36%	440	424	97.39
CMH Central MI	99.70%	657	655	99.58%	722	719	100.00%	690	690	99.69%	644	642	99.74
Copper	100.00%	40	40	100.00%	34	34	100.00%	46	46	100.00%	41	41	100.00
Detroit-Wayne	97.97%	1,431	1,402	99.18%	1,591	1,578	99.02%	1,534	1,519	99.09%	1,314	1,302	98.82
Genesee	95.55%	449	429	97.93%	484	474	96.19%	315	303	92.49%	346	320	95.73
Gogebic	100.00%	24	24	100.00%	27	27	100.00%	29	29	100.00%	25	25	100.00
Gratiot	100.00%	133	133	99.29%	140	139	100.00%	117	117		-	-	99.74
Hiawatha	96.43%	56	54	100.00%	55	55	98.67%	75	74	100.00%	80	80	98.87
Huron	100.00%	63	63	100.00%	85	85	98.41%	63	62	100.00%	45	45	99.61
Ionia	95.89%	146	140	96.88%	160	155	99.46%	184	183	96.09%	128	123	97.25
Kalamazoo	100.00%	109	109	100.00%	109	109	99.33%	149	148	97.69%	130	127	99.20
Lapeer	100.00%	113	113	99.26%	135	134	99.04%	104	103	100.00%	129	129	99.58
Lenawee	91.18%	102	93	98.32%	119	117	99.24%	132	131	99.21%	127	126	97.29
LifeWays	100.00%	192	192	99.05%	211	209	100.00%	223	223	99.15%	235	233	99.54
Livingston	100.00%	51	51	100.00%	39	39	100.00%	53	53	100.00%	47	47	100.00
Macomb	92.97%	384	357	95.07%	487	463	97.03%	572	555	97.61%	460	449	95.85
Centra Wellness (Manistee-Benzie)	100.00%	138	138	100.00%	149	149	99.35%	154	153	100.00%	104	104	99.82
Monroe	100.00%	70	70	99.00%	100	99	96.67%	60	58	100.00%	82	82	99.04
Montcalm	100.00%	181	181	100.00%	198	198	99.52%	208	207	100.00%	196	196	99.87
HealthWest (Muskegon)	98.42%	316	311	98.59%	283	279	99.66%	292	291	100.00%	283	283	99.15
network180	99.50%	1,008	1,003	99.70%	1,001	998	99.45%	902	897	99.06%	741	734	99.45
Newaygo	100.00%	148	148	100.00%	180	180	100.00%	171	171	100.00%	171	171	100.00
North Country	98.91%	275	272	98.78%	246	243	99.63%	267	266	98.85%	261	258	99.05
Northeast	96.67%	90	87	100.00%	94	94	100.00%	77	77	100.00%	72	72	99.10
Northern Lakes	100.00%	272	272	98.20%	278	273	98.64%	220	217	98.55%	207	204	98.87
Northpointe	100.00%	99	99	100.00%	145	145	100.00%	104	104	100.00%	90	90	100.00
Oakland	97.84%	648	634	98.62%	724	714	97.78%	721	705	98.77%	653	645	98.25
Ottawa	100.00%	154	154	100.00%	159	159	98.62%	145	143	99.25%	134	133	99.49
Pathways	97.27%	110	107	99.01%	101	100	99.26%	135	134	98.58%	141	139	98.56
Pines	98.85%	87	86	99.15%	117	116	100.00%	107	107	100.00%	73	73	99.48
Saginaw	99.60%	248	247	100.00%	263	263	100.00%	279	279	100.00%	307	307	99.91
Sanilac	100.00%	65	65	100.00%	38	38	100.00%	65	65	100.00%	54	54	100.00
Shiawassee	98.00%	50	49	98.25%	57	56	95.56%	45	43	100.00%	42	42	97.94
St. Clair	100.00%	242	242	100.00%	264	264	100.00%	299	299	100.00%	275	275	100.00
St. Joseph	100.00%	94	94	100.00%	111	111	92.11%	38	35	100.00%	32	32	98.91
Summit Pointe	97.67%	343	335	97.75%	356	348	97.93%	290	284	99.30%	285	283	98.12
Tuscola	100.00%	88	88	100.00%	103	103	100.00%	95	95	100.00%	73	73	100.00
Van Buren	100.00%	76	76	100.00%	76	76	100.00%	102	102	100.00%	78	78	100.00
Washtenaw	100.00%	147	147	97.71%	175	171	98.80%	167	165	100.00%	149	149	99.06
West Michigan	100.00%	79	79	100.00%	68	68	98.21%	112	110	98.31%	118	116	98.94
Woodlands	100.00%	76	76	100.00%	93	93	98.82%	85	84	100.00%	60	60	99.68
	98.47%	10,221	10,065	98.93%	10,854	10,738	98.90%	10,632	10,515	98.84%	9,621	9,509	99.04

Indicator 2a: Percentage of New Children with Emotional Disturbance Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	# MI Children Received Assessment Following 1st Request Q1	# MI Children Received Assessment within 14 Calendar Days Q1	Percentage Q2	# MI Children Received Assessment Following 1st Request Q2	# MI Children Received Assessment within 14 Calendar Days Q2	Percentage Q3	# MI Children Received Assessment Following 1st Request Q3	# MI Children Received Assessment within 14 Calendar Days Q3	Percentage Q4	# MI Children Received Assessment Following 1st Request Q4	# MI Children Received Assessment within 14 Calendar Days Q4	
Allegan	100.00%	43	43	100.00%	48	48	100.00%	46	46	100.00%	52	52	100.00
AuSable	100.00%	56	56	100.00%	45	45	100.00%	56	56	100.00%	47	47	100.00
Barry	95.83%	24	23	100.00%	12	12	100.00%	24	24	100.00%	30	30	98.89
Bay-Arenac	93.75%	48	45	100.00%	26	26	100.00%	27	27	100.00%	23	23	97.58
Berrien	100.00%	21	21	100.00%	31	31	100.00%	24	24	93.75%	16	15	98.91
CEI	98.48%	197	194	97.58%	207	202	96.94%	229	222	97.59%	166	162	97.62
CMH Central MI	99.57%	233	232	99.18%	243	241	100.00%	213	213	99.46%	185	184	99.54
Copper	100.00%	15	15	100.00%	7	7	100.00%	19	19	100.00%	10	10	100.00
Detroit-Wayne	98.54%	617	608	99.42%	687	683	98.42%	633	623	98.44%	450	443	98.74
Genesee	95.37%	216	206	96.52%	230	222	96.55%	116	112	97.65%	170	166	96.45
Gogebic	100.00%	7	7	100.00%	5	5	100.00%	8	8	100.00%	5	5	100.00
Gratiot	100.00%	49	49	100.00%	55	55	100.00%	44	44	-	-	-	100.00
Hiawatha	95.83%	24	23	100.00%	19	19	100.00%	26	26	100.00%	16	16	98.82
Huron	100.00%	18	18	100.00%	22	22	100.00%	7	7	100.00%	12	12	100.00
Ionia	88.00%	50	44	98.04%	51	50	100.00%	56	56	92.86%	42	39	94.97
Kalamazoo	100.00%	47	47	100.00%	47	47	98.18%	55	54	94.44%	54	51	98.03
Lapeer	100.00%	44	44	97.37%	38	37	97.44%	39	38	100.00%	27	27	98.65
Lenawee	95.00%	40	38	97.87%	47	46	100.00%	53	53	100.00%	41	41	98.34
LifeWays	100.00%	79	79	97.50%	80	78	100.00%	75	75	100.00%	55	55	99.31
Livingston	100.00%	28	28	100.00%	18	18	100.00%	26	26	100.00%	23	23	100.00
Macomb	88.68%	106	94	87.38%	103	90	94.44%	126	119	92.41%	79	73	90.82
Centra Wellness (Manistee-Benzie)	100.00%	52	52	100.00%	53	53	100.00%	62	62	100.00%	28	28	100.00
Monroe	100.00%	18	18	100.00%	25	25	100.00%	12	12	100.00%	16	16	100.00
Montcalm	100.00%	63	63	100.00%	72	72	98.51%	67	66	100.00%	50	50	99.60
HealthWest (Muskegon)	95.35%	86	82	98.90%	91	90	99.06%	106	105	100.00%	83	83	98.36
network180	99.46%	554	551	99.62%	530	528	99.28%	415	412	97.91%	287	281	99.22
Newaygo	100.00%	67	67	100.00%	69	69	100.00%	62	62	100.00%	47	47	100.00
North Country	99.00%	100	99	96.92%	65	63	98.75%	80	79	100.00%	68	68	98.72
Northeast	95.65%	23	22	100.00%	36	36	100.00%	20	20	100.00%	20	20	98.99
Northern Lakes	100.00%	98	98	98.95%	95	94	98.89%	90	89	97.01%	67	65	98.86
Northpointe	100.00%	39	39	100.00%	61	61	100.00%	28	28	100.00%	32	32	100.00
Oakland	95.24%	147	140	96.45%	169	163	95.29%	191	182	97.14%	140	136	95.98
Ottawa	100.00%	56	56	100.00%	59	59	98.08%	52	51	97.50%	40	39	99.03
Pathways	97.73%	44	43	100.00%	39	39	100.00%	47	47	100.00%	41	41	99.42
Pines	100.00%	15	15	100.00%	17	17	100.00%	14	14	100.00%	8	8	100.00
Saginaw	100.00%	84	84	100.00%	75	75	100.00%	84	84	100.00%	57	57	100.00
Sanilac	100.00%	19	19	100.00%	12	12	100.00%	15	15	100.00%	8	8	100.00
Shiawassee	100.00%	11	11	94.44%	18	17	100.00%	13	13	100.00%	12	12	98.15
St. Clair	100.00%	71	71	100.00%	72	72	100.00%	84	84	100.00%	57	57	100.00
St. Joseph	100.00%	42	42	100.00%	36	36	90.91%	11	10	100.00%	7	7	98.96
Summit Pointe	96.10%	77	74	98.61%	72	71	100.00%	53	53	97.62%	42	41	97.95
Tuscola	100.00%	35	35	100.00%	29	29	100.00%	24	24	100.00%	11	11	100.00
Van Buren	100.00%	28	28	100.00%	21	21	100.00%	15	15	100.00%	13	13	100.00
Washtenaw	100.00%	39	39	95.83%	48	46	97.78%	45	44	100.00%	37	37	98.22
West Michigan	100.00%	23	23	100.00%	16	16	96.88%	32	31	97.14%	35	34	98.11
Woodlands	100.00%	37	37	100.00%	42	42	100.00%	37	37	100.00%	10	10	100.00
	98.21%	3,790	3,722	98.62%	3,843	3,790	98.60%	3,561	3,511	98.38%	2,719	2,675	98.83

Indicator 2b: Percentage of New Adults with Mental Illness Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	# MI Adults Received Assessment Following 1st Request Q1	# MI Adults Received Assessment within 14 Calendar Days Q1	Percentage Q2	# MI Adults Received Assessment Following 1st Request Q2	# MI Adults Received Assessment within 14 Calendar Days Q2	Percentage Q3	# MI Adults Received Assessment Following 1st Request Q3	# MI Adults Received Assessment within 14 Calendar Days Q3	Percentage Q4	# MI Adults Received Assessment Following 1st Request Q4	# MI Adults Received Assessment within 14 Calendar Days Q4	
Allegan	98.21%	56	55	98.41%	63	62	100.00%	55	55	100.00%	99	99	99.27
AuSable	99.31%	145	144	100.00%	150	150	100.00%	183	183	100.00%	146	146	99.84
Barry	98.39%	62	61	97.67%	43	42	97.01%	67	65	97.47%	79	77	97.61
Bay-Arenac	100.00%	118	118	97.78%	90	88	95.61%	114	109	99.02%	102	101	98.11
Berrien	98.89%	180	178	99.38%	161	160	100.00%	150	150	99.21%	126	125	99.35
CEI	97.18%	177	172	98.18%	165	162	98.32%	179	176	96.03%	252	242	97.28
CMH Central MI	99.75%	396	395	99.78%	461	460	100.00%	456	456	99.78%	446	445	99.83
Copper	100.00%	14	14	100.00%	23	23	100.00%	26	26	100.00%	24	24	100.00
Detroit-Wayne	97.12%	625	607	99.29%	700	695	99.26%	675	670	99.53%	644	641	98.83
Genesee	95.45%	198	189	99.54%	216	215	95.54%	157	150	84.67%	137	116	94.63
Gogebic	100.00%	12	12	100.00%	15	15	100.00%	15	15	100.00%	18	18	100.00
Graiot	100.00%	81	81	98.73%	79	78	100.00%	71	71	-	-	-	99.57
Hiawatha	100.00%	29	29	100.00%	34	34	97.62%	42	41	100.00%	53	53	99.37
Huron	100.00%	45	45	100.00%	63	63	98.21%	56	55	100.00%	32	32	99.49
Ionia	100.00%	91	91	97.14%	105	102	99.21%	127	126	97.67%	86	84	98.53
Kalamazoo	100.00%	53	53	100.00%	53	53	100.00%	66	66	100.00%	57	57	100.00
Lapeer	100.00%	57	57	100.00%	90	90	100.00%	54	54	100.00%	90	90	100.00
Lenawee	87.04%	54	47	98.48%	66	65	100.00%	74	74	98.78%	82	81	96.74
LifeWays	100.00%	85	85	100.00%	111	111	100.00%	121	121	98.72%	156	154	99.58
Livingston	100.00%	15	15	100.00%	11	11	100.00%	10	10	100.00%	9	9	100.00
Macomb	95.31%	213	203	96.70%	303	293	98.16%	380	373	98.77%	324	320	97.46
Centra Wellness (Manistee-Benzie)	100.00%	84	84	100.00%	88	88	98.88%	89	88	100.00%	71	71	99.70
Monroe	100.00%	43	43	98.46%	65	64	95.24%	42	40	100.00%	58	58	98.56
Montcalm	100.00%	107	107	100.00%	114	114	100.00%	122	122	100.00%	128	128	100.00
HealthWest (Muskegon)	100.00%	179	179	100.00%	125	125	100.00%	149	149	100.00%	161	161	100.00
network180	99.50%	398	396	99.76%	419	418	99.50%	402	400	100.00%	403	403	99.69
Newaygo	100.00%	78	78	100.00%	107	107	100.00%	103	103	100.00%	120	120	100.00
North Country	98.62%	145	143	99.35%	153	152	100.00%	156	156	98.10%	158	155	99.02
Northeast	96.72%	61	59	100.00%	52	52	100.00%	51	51	100.00%	46	46	99.05
Northern Lakes	100.00%	137	137	97.32%	149	145	97.85%	93	91	100.00%	104	104	98.76
Northpointe	100.00%	46	46	100.00%	73	73	100.00%	63	63	100.00%	49	49	100.00
Oakland	98.50%	467	460	99.41%	511	508	98.80%	502	496	99.16%	476	472	98.98
Ottawa	100.00%	95	95	100.00%	90	90	98.78%	82	81	100.00%	80	80	99.71
Pathways	98.25%	57	56	98.18%	55	54	98.70%	77	76	97.59%	83	81	98.16
Pines	98.51%	67	66	98.98%	98	97	100.00%	83	83	100.00%	60	60	99.35
Saginaw	99.25%	133	132	100.00%	143	143	100.00%	154	154	100.00%	200	200	99.84
Sanilac	100.00%	38	38	100.00%	24	24	100.00%	41	41	100.00%	34	34	100.00
Shiawassee	97.37%	38	37	100.00%	34	34	93.55%	31	29	100.00%	28	28	97.71
St. Clair	100.00%	129	129	100.00%	143	143	100.00%	163	163	100.00%	173	173	100.00
St. Joseph	100.00%	47	47	100.00%	70	70	92.31%	26	24	100.00%	24	24	98.80
Summit Pointe	98.04%	255	250	97.79%	271	265	97.35%	226	220	99.57%	235	234	98.18
Tuscola	100.00%	49	49	100.00%	68	68	100.00%	58	58	100.00%	54	54	100.00
Van Buren	100.00%	35	35	100.00%	41	41	100.00%	74	74	100.00%	50	50	100.00
Washtenaw	100.00%	79	79	100.00%	89	89	98.82%	85	84	100.00%	75	75	99.70
West Michigan	100.00%	51	51	100.00%	51	51	100.00%	72	72	98.72%	78	77	99.60
Woodlands	100.00%	38	38	100.00%	47	47	97.62%	42	41	100.00%	45	45	99.42
	98.62%	5,562	5,485	99.21%	6,082	6,034	99.03%	6,064	6,005	99.01%	5,955	5,896	99.12

Indicator 2c: Percentage of New Children with Intellectual/Developmental Disabilities Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	# I/DD Children Received Assessment Following 1st Request Q1	# I/DD Children Received Assessment within 14 Calendar Days Q1	Percentage Q2	# I/DD Children Received Assessment Following 1st Request Q2	# I/DD Children Received Assessment within 14 Calendar Days Q2	Percentage Q3	# I/DD Children Received Assessment Following 1st Request Q3	# I/DD Children Received Assessment within 14 Calendar Days Q3	Percentage Q4	# I/DD Children Received Assessment Following 1st Request Q4	# I/DD Children Received Assessment within 14 Calendar Days Q4	
Allegan	-	0	0	-	0	0	-	0	0	-	0	0	-
AuSable	100.00%	2	2	100.00%	4	4	100.00%	1	1	100.00%	2	2	100.00
Barry	100.00%	2	2	-	0	0	100.00%	1	1	50.00%	2	1	80.00
Bay-Arenac	100.00%	1	1	100.00%	1	1	100.00%	1	1	-	0	0	100.00
Berrien	100.00%	4	4	-	0	0	100.00%	7	7	100.00%	6	6	100.00
CEI	100.00%	2	2	100.00%	2	2	100.00%	2	2	71.43%	7	5	84.62
CMH Central MI	100.00%	13	13	100.00%	5	5	100.00%	9	9	100.00%	4	4	100.00
Copper	100.00%	7	7	100.00%	2	2	-	0	0	100.00%	2	2	100.00
Detroit-Wayne	98.28%	116	114	97.60%	125	122	100.00%	160	160	100.00%	133	133	99.06
Genesee	100.00%	15	15	100.00%	9	9	100.00%	4	4	100.00%	19	19	100.00
Gogebic	100.00%	5	5	100.00%	3	3	100.00%	3	3	-	0	0	100.00
Gratiot	100.00%	2	2	-	0	0	100.00%	1	1	-	-	-	100.00
Hiawatha	0.00%	1	0	100.00%	2	2	100.00%	4	4	100.00%	5	5	91.67
Huron	-	0	0	-	0	0	-	0	0	100.00%	1	1	100.00
Ionia	100.00%	2	2	50.00%	2	1	-	0	0	-	0	0	75.00
Kalamazoo	100.00%	7	7	100.00%	7	7	100.00%	14	14	100.00%	10	10	100.00
Lapeer	100.00%	4	4	100.00%	1	1	100.00%	3	3	100.00%	3	3	100.00
Lenawee	100.00%	4	4	100.00%	4	4	100.00%	2	2	-	0	0	100.00
LifeWays	100.00%	15	15	100.00%	9	9	100.00%	13	13	100.00%	7	7	100.00
Livingston	100.00%	3	3	100.00%	3	3	100.00%	7	7	100.00%	11	11	100.00
Macomb	90.00%	40	36	100.00%	44	44	100.00%	32	32	100.00%	16	16	96.97
Centra Wellness (Manistee-Benzie)	100.00%	1	1	100.00%	4	4	100.00%	3	3	100.00%	2	2	100.00
Monroe	100.00%	2	2	100.00%	2	2	100.00%	2	2	100.00%	3	3	100.00
Montcalm	100.00%	4	4	100.00%	6	6	100.00%	10	10	100.00%	11	11	100.00
HealthWest (Muskegon)	100.00%	31	31	95.24%	42	40	100.00%	12	12	100.00%	13	13	97.96
network180	100.00%	15	15	100.00%	20	20	100.00%	20	20	100.00%	12	12	100.00
Newaygo	100.00%	2	2	100.00%	1	1	100.00%	3	3	100.00%	1	1	100.00
North Country	100.00%	17	17	100.00%	21	21	100.00%	9	9	100.00%	20	20	100.00
Northeast	100.00%	2	2	100.00%	2	2	100.00%	2	2	100.00%	3	3	100.00
Northern Lakes	100.00%	29	29	100.00%	25	25	100.00%	32	32	96.00%	25	24	99.10
Northpointe	100.00%	8	8	100.00%	6	6	100.00%	8	8	100.00%	5	5	100.00
Oakland	100.00%	18	18	100.00%	15	15	100.00%	7	7	100.00%	14	14	100.00
Ottawa	100.00%	2	2	100.00%	4	4	100.00%	7	7	100.00%	7	7	100.00
Pathways	100.00%	3	3	100.00%	3	3	100.00%	6	6	100.00%	10	10	100.00
Pines	100.00%	2	2	-	0	0	100.00%	3	3	100.00%	1	1	100.00
Saginaw	100.00%	20	20	100.00%	35	35	100.00%	22	22	100.00%	27	27	100.00
Sanilac	100.00%	4	4	100.00%	1	1	100.00%	7	7	100.00%	9	9	100.00
Shiawassee	-	0	0	-	0	0	-	0	0	100.00%	1	1	100.00
St. Clair	100.00%	18	18	100.00%	30	30	100.00%	30	30	100.00%	26	26	100.00
St. Joseph	100.00%	2	2	100.00%	2	2	-	0	0	100.00%	1	1	100.00
Summit Pointe	100.00%	5	5	100.00%	2	2	-	0	0	100.00%	2	2	100.00
Tuscola	100.00%	3	3	100.00%	4	4	100.00%	8	8	100.00%	5	5	100.00
Van Buren	100.00%	5	5	100.00%	10	10	100.00%	8	8	100.00%	8	8	100.00
Washtenaw	100.00%	15	15	100.00%	23	23	100.00%	20	20	100.00%	19	19	100.00
West Michigan	-	0	0	-	0	0	100.00%	1	1	100.00%	1	1	100.00
Woodlands	100.00%	1	1	100.00%	3	3	100.00%	3	3	100.00%	3	3	100.00
	98.46%	454	447	98.76%	484	478	100.00%	487	487	99.12%	457	453	96.18



Indicator 2d: Percentage of New Adults with Intellectual/Developmental Disabilities Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	# I/DD Adults Received Assessment Following 1st Request Q1	# I/DD Adults Received Assessment within 14 Calendar Days Q1	Percentage Q2	# I/DD Adults Received Assessment Following 1st Request Q2	# I/DD Adults Received Assessment within 14 Calendar Days Q2	Percentage Q3	# I/DD Adults Received Assessment Following 1st Request Q3	# I/DD Adults Received Assessment within 14 Calendar Days Q3	Percentage Q4	# I/DD Adults Received Assessment Following 1st Request Q4	# I/DD Adults Received Assessment within 14 Calendar Days Q4	
Allegan	-	0	0	100.00%	1	1	100.00%	5	5	100.00%	1	1	100.00
AuSable	100.00%	4	4	100.00%	3	3	100.00%	2	2	-	0	0	100.00
Barry	100.00%	5	5	100.00%	2	2	100.00%	4	4	100.00%	6	6	100.00
Bay-Arenac	-	0	0	100.00%	4	4	50.00%	2	1	-	0	0	83.33
Berrien	100.00%	7	7	100.00%	4	4	100.00%	9	9	100.00%	12	12	100.00
CEI	100.00%	13	13	93.33%	15	14	100.00%	18	18	100.00%	15	15	98.36
CMH Central MI	100.00%	15	15	100.00%	13	13	100.00%	12	12	100.00%	9	9	100.00
Copper	100.00%	4	4	100.00%	2	2	100.00%	1	1	100.00%	5	5	100.00
Detroit-Wayne	100.00%	73	73	98.73%	79	78	100.00%	66	66	97.70%	87	85	99.02
Genesee	95.00%	20	19	96.55%	29	28	97.37%	38	37	95.00%	20	19	96.26
Gogebic	-	0	0	100.00%	4	4	100.00%	3	3	100.00%	2	2	100.00
Gratiot	100.00%	1	1	100.00%	6	6	100.00%	1	1	-	-	-	100.00
Hiawatha	100.00%	2	2	-	0	0	100.00%	3	3	100.00%	6	6	100.00
Huron	-	0	0	-	0	0	-	0	0	-	0	0	-
Ionia	100.00%	3	3	100.00%	2	2	100.00%	1	1	-	0	0	100.00
Kalamazoo	100.00%	2	2	100.00%	2	2	100.00%	14	14	100.00%	9	9	100.00
Lapeer	100.00%	8	8	100.00%	6	6	100.00%	8	8	100.00%	9	9	100.00
Lenawee	100.00%	4	4	100.00%	2	2	66.67%	3	2	100.00%	4	4	92.31
LifeWays	100.00%	13	13	100.00%	11	11	100.00%	14	14	100.00%	17	17	100.00
Livingston	100.00%	5	5	100.00%	7	7	100.00%	10	10	100.00%	4	4	100.00
Macomb	96.00%	25	24	97.30%	37	36	91.18%	34	31	97.56%	41	40	95.62
Centra Wellness (Manistee-Benzie)	100.00%	1	1	100.00%	4	4	-	0	0	100.00%	3	3	100.00
Monroe	100.00%	7	7	100.00%	8	8	100.00%	4	4	100.00%	5	5	100.00
Montcalm	100.00%	7	7	100.00%	6	6	100.00%	9	9	100.00%	7	7	100.00
HealthWest (Muskegon)	95.00%	20	19	96.00%	25	24	100.00%	25	25	100.00%	26	26	97.92
network180	100.00%	41	41	100.00%	32	32	100.00%	65	65	97.44%	39	38	99.44
Newaygo	100.00%	1	1	100.00%	3	3	100.00%	3	3	100.00%	3	3	100.00
North Country	100.00%	13	13	100.00%	7	7	100.00%	22	22	100.00%	15	15	100.00
Northeast	100.00%	4	4	100.00%	4	4	100.00%	4	4	100.00%	3	3	100.00
Northern Lakes	100.00%	8	8	100.00%	9	9	100.00%	5	5	100.00%	11	11	100.00
Northpointe	100.00%	6	6	100.00%	5	5	100.00%	5	5	100.00%	4	4	100.00
Oakland	100.00%	16	16	96.55%	29	28	95.24%	21	20	100.00%	23	23	97.75
Ottawa	100.00%	1	1	100.00%	6	6	100.00%	4	4	100.00%	7	7	100.00
Pathways	83.33%	6	5	100.00%	4	4	100.00%	5	5	100.00%	7	7	95.45
Pines	100.00%	3	3	100.00%	2	2	100.00%	7	7	100.00%	4	4	100.00
Saginaw	100.00%	11	11	100.00%	10	10	100.00%	19	19	100.00%	23	23	100.00
Sanilac	100.00%	4	4	100.00%	1	1	100.00%	2	2	100.00%	3	3	100.00
Shiawassee	100.00%	1	1	100.00%	5	5	100.00%	1	1	100.00%	1	1	100.00
St. Clair	100.00%	24	24	100.00%	19	19	100.00%	22	22	100.00%	19	19	100.00
St. Joseph	100.00%	3	3	100.00%	3	3	100.00%	1	1	-	0	0	100.00
Summit Pointe	100.00%	6	6	90.91%	11	10	100.00%	11	11	100.00%	6	6	97.06
Tuscola	100.00%	1	1	100.00%	2	2	100.00%	5	5	100.00%	3	3	100.00
Van Buren	100.00%	8	8	100.00%	4	4	100.00%	5	5	100.00%	7	7	100.00
Washtenaw	100.00%	14	14	86.67%	15	13	100.00%	17	17	100.00%	18	18	96.88
West Michigan	100.00%	5	5	100.00%	1	1	85.71%	7	6	100.00%	4	4	94.12
Woodlands	-	0	0	100.00%	1	1	100.00%	3	3	100.00%	2	2	100.00
	99.04%	415	411	97.98%	445	436	98.46%	520	512	98.98%	490	485	96.60

Indicator 3: Percentage of New Persons Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Standard

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	Total Starting Ongoing Service Q1	Total Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	Total Starting Ongoing Service Q2	Total Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	Total Starting Ongoing Service Q3	Total Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	Total Starting Ongoing Service Q4	Total Starting Ongoing Service within 14 Calendar Days Q4	
Allegan	100.00%	36	36	97.22%	36	35	91.43%	35	32	93.18%	44	41	95.36
AuSable	98.72%	156	154	96.35%	137	132	98.09%	157	154	99.24%	131	130	98.11
Barry	94.67%	75	71	95.00%	40	38	100.00%	69	69	97.85%	93	91	97.11
Bay-Arenac	98.01%	151	148	95.76%	118	113	92.00%	125	115	93.22%	118	110	94.92
Berrien	97.30%	111	108	96.34%	82	79	94.44%	90	85	97.26%	73	71	96.35
CEI	96.72%	183	177	96.00%	175	168	96.51%	229	221	96.14%	233	224	96.34
CMH Central MI	97.56%	533	520	97.68%	517	505	97.29%	516	502	97.69%	477	466	97.55
Copper	95.65%	23	22	100.00%	20	20	96.77%	31	30	100.00%	21	21	97.89
Detroit-Wayne	96.97%	1,552	1,505	97.55%	1,472	1,436	96.65%	1,584	1,531	98.46%	1,295	1,275	97.36
Genesee	97.61%	460	449	98.57%	488	481	97.24%	471	458	98.10%	420	412	97.88
Gogebic	100.00%	15	15	100.00%	21	21	100.00%	16	16	100.00%	14	14	100.00
Graiot	93.40%	106	99	96.49%	114	110	97.96%	98	96	-	-	-	95.91
Hiawatha	95.56%	45	43	95.00%	40	38	96.55%	58	56	91.49%	47	43	94.74
Huron	97.62%	42	41	96.08%	51	49	98.33%	60	59	97.14%	35	34	97.34
Ionia	95.54%	112	107	99.15%	118	117	98.60%	143	141	94.57%	92	87	97.20
Kalamazoo	97.56%	82	80	97.56%	82	80	99.07%	108	107	97.30%	111	108	97.91
Lapeer	97.56%	82	80	100.00%	105	105	100.00%	82	82	98.92%	93	92	99.17
Lenawee	96.97%	33	32	94.59%	37	35	96.77%	62	60	90.32%	62	56	94.33
LifeWays	97.98%	198	194	97.84%	185	181	96.79%	218	211	99.55%	220	219	98.05
Livingston	100.00%	42	42	100.00%	33	33	100.00%	68	68	97.30%	74	72	99.08
Macomb	94.57%	534	505	96.02%	553	531	96.88%	576	558	96.81%	565	547	96.10
Centra Wellness (Manistee-Benzie)	98.44%	64	63	100.00%	83	83	93.62%	47	44	79.31%	58	46	93.65
Monroe	100.00%	64	64	100.00%	78	78	100.00%	57	57	100.00%	89	89	100.00
Montcalm	98.45%	129	127	98.58%	141	139	96.64%	149	144	97.62%	126	123	97.80
HealthWest (Muskegon)	97.21%	179	174	95.43%	175	167	98.08%	208	204	96.09%	179	172	96.76
network180	96.74%	491	475	97.29%	517	503	97.16%	493	479	90.39%	333	301	95.86
Newaygo	98.20%	111	109	97.66%	128	125	100.00%	122	122	100.00%	110	110	98.94
North Country	98.21%	168	165	97.84%	139	136	98.83%	171	169	96.23%	159	153	97.80
Northeast	100.00%	65	65	100.00%	50	50	98.08%	52	51	100.00%	39	39	99.51
Northern Lakes	91.91%	173	159	85.42%	240	205	82.42%	256	211	77.72%	193	150	84.11
Northpointe	100.00%	81	81	100.00%	108	108	98.75%	80	79	100.00%	57	57	99.69
Oakland	99.86%	716	715	99.87%	792	791	99.87%	772	771	100.00%	742	742	99.90
Ottawa	97.50%	80	78	95.96%	99	95	95.45%	88	84	97.30%	74	72	96.48
Pathways	93.55%	93	87	96.91%	97	94	99.16%	119	118	99.17%	120	119	97.44
Pines	96.00%	50	48	94.87%	39	37	91.49%	47	43	100.00%	32	32	95.24
Saginaw	98.01%	151	148	96.07%	178	171	98.88%	179	177	98.95%	191	189	98.00
Sanilac	100.00%	62	62	97.56%	41	40	100.00%	61	61	98.00%	50	49	99.07
Shiawassee	100.00%	43	43	100.00%	47	47	97.87%	47	46	97.14%	35	34	98.84
St. Clair	97.37%	190	185	98.31%	178	175	97.33%	187	182	97.58%	207	202	97.64
St. Joseph	97.22%	72	70	100.00%	78	78	100.00%	34	34	97.22%	36	35	98.64
Summit Pointe	96.39%	194	187	95.35%	172	164	94.23%	156	147	94.27%	157	148	95.14
Tuscola	98.84%	86	85	100.00%	86	86	100.00%	99	99	100.00%	66	66	99.70
Van Buren	100.00%	41	41	100.00%	50	50	100.00%	66	66	100.00%	41	41	100.00
Washtenaw	100.00%	85	85	96.36%	110	106	98.55%	138	136	96.85%	127	123	97.83
West Michigan	100.00%	68	68	100.00%	50	50	98.48%	66	65	96.72%	61	59	98.78
Woodlands	98.08%	52	51	100.00%	68	68	98.65%	74	73	97.96%	49	48	98.77
	97.33%	8,079	7,863	97.37%	8,168	7,953	97.07%	8,564	8,313	96.86%	7,549	7,312	97.27

Indicator 3a: Percentage of New Children with Emotional Disturbance Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Standard

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	# MI Children Starting Ongoing Service Q1	# MI Children Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# MI Children Starting Ongoing Service Q2	# MI Children Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# MI Children Starting Ongoing Service Q3	# MI Children Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# MI Children Starting Ongoing Service Q4	# MI Children Starting Ongoing Service within 14 Calendar Days Q4	
Allegan	100.00%	17	17	100.00%	17	17	100.00%	18	18	100.00%	20	20	100.00
AuSable	100.00%	46	46	96.97%	33	32	97.56%	41	40	100.00%	31	31	98.68
Barry	100.00%	18	18	84.62%	13	11	100.00%	17	17	100.00%	29	29	97.40
Bay-Arenac	100.00%	44	44	93.55%	31	29	95.00%	20	19	91.30%	23	21	95.76
Berrien	100.00%	14	14	100.00%	15	15	87.50%	16	14	100.00%	11	11	96.43
CEI	95.83%	96	92	96.08%	102	98	95.45%	132	126	96.55%	87	84	95.92
CMH Central MI	97.79%	181	177	97.35%	189	184	98.15%	162	159	98.51%	134	132	97.90
Copper	90.00%	10	9	100.00%	6	6	100.00%	13	13	100.00%	3	3	96.88
Detroit-Wayne	97.91%	623	610	98.23%	566	556	97.63%	676	660	99.51%	411	409	98.20
Genesee	96.15%	234	225	96.96%	230	223	95.42%	240	229	97.92%	192	188	96.54
Gogebic	100.00%	4	4	100.00%	2	2	100.00%	4	4	100.00%	2	2	100.00
Gratiot	86.05%	43	37	98.15%	54	53	97.06%	34	33	-	-	-	93.89
Hiawatha	100.00%	18	18	90.91%	11	10	100.00%	25	25	100.00%	5	5	98.31
Huron	91.67%	12	11	100.00%	13	13	100.00%	6	6	100.00%	9	9	97.50
Ionia	91.89%	37	34	97.44%	39	38	97.92%	48	47	93.10%	29	27	95.42
Kalamazoo	96.67%	30	29	96.67%	30	29	100.00%	26	26	96.15%	26	25	97.32
Lapeer	100.00%	19	19	100.00%	18	18	100.00%	25	25	100.00%	16	16	100.00
Lenawee	100.00%	14	14	100.00%	14	14	96.97%	33	32	85.00%	20	17	95.06
LifeWays	95.08%	61	58	100.00%	44	44	95.16%	62	59	97.92%	48	47	96.74
Livingston	100.00%	25	25	100.00%	16	16	100.00%	23	23	93.33%	30	28	97.87
Macomb	97.24%	145	141	97.67%	129	126	97.76%	134	131	97.98%	99	97	97.63
Centra Wellness (Manistee-Benzie)	96.77%	31	30	100.00%	27	27	88.89%	18	16	88.24%	17	15	94.62
Monroe	100.00%	18	18	100.00%	22	22	100.00%	14	14	100.00%	19	19	100.00
Montcalm	97.92%	48	47	98.04%	51	50	96.43%	56	54	100.00%	31	31	97.85
HealthWest (Muskegon)	97.44%	78	76	95.95%	74	71	96.43%	84	81	91.38%	58	53	95.58
network180	96.04%	278	267	96.50%	286	276	98.00%	250	245	95.65%	138	132	96.64
Newaygo	100.00%	52	52	94.23%	52	49	100.00%	45	45	100.00%	36	36	98.38
North Country	97.14%	70	68	97.50%	40	39	100.00%	45	45	91.67%	48	44	96.55
Northeast	100.00%	15	15	100.00%	17	17	90.91%	11	10	100.00%	13	13	98.21
Northern Lakes	87.69%	65	57	75.00%	88	66	73.91%	92	68	65.38%	52	34	75.76
Northpointe	100.00%	37	37	100.00%	48	48	100.00%	20	20	100.00%	20	20	100.00
Oakland	100.00%	158	158	99.44%	178	177	99.49%	198	197	100.00%	145	145	99.71
Ottawa	97.44%	39	38	95.35%	43	41	93.55%	31	29	95.00%	20	19	95.49
Pathways	100.00%	46	46	97.56%	41	40	100.00%	47	47	100.00%	37	37	99.42
Pines	77.78%	9	7	100.00%	4	4	66.67%	9	6	100.00%	2	2	79.17
Saginaw	100.00%	46	46	90.57%	53	48	97.92%	48	47	100.00%	35	35	96.70
Sanilac	100.00%	12	12	100.00%	11	11	100.00%	14	14	100.00%	9	9	100.00
Shiawassee	100.00%	8	8	100.00%	13	13	100.00%	14	14	100.00%	10	10	100.00
St. Clair	96.43%	56	54	94.23%	52	49	100.00%	52	52	100.00%	38	38	97.47
St. Joseph	96.97%	33	32	100.00%	28	28	100.00%	13	13	94.74%	19	18	97.85
Summit Pointe	96.00%	50	48	100.00%	33	33	97.14%	35	34	95.45%	22	21	97.14
Tuscola	97.06%	34	33	100.00%	20	20	100.00%	33	33	100.00%	10	10	98.97
Van Buren	100.00%	16	16	100.00%	14	14	100.00%	10	10	100.00%	7	7	100.00
Washtenaw	100.00%	17	17	93.55%	31	29	100.00%	42	42	97.37%	38	37	97.66
West Michigan	100.00%	13	13	100.00%	8	8	100.00%	20	20	100.00%	17	17	100.00
Woodlands	94.44%	18	17	100.00%	28	28	100.00%	27	27	100.00%	11	11	98.81
	97.14%	2,938	2,854	96.75%	2,834	2,742	96.85%	2,983	2,889	96.97%	2,077	2,014	96.86

Indicator 3b: Percentage of New Adults with Mental Illness Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Standard

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	# MI Adults Starting Ongoing Service Q1	# MI Adults Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# MI Adults Starting Ongoing Service Q2	# MI Adults Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# MI Adults Starting Ongoing Service Q3	# MI Adults Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# MI Adults Starting Ongoing Service Q4	# MI Adults Starting Ongoing Service within 14 Calendar Days Q4	
Allegan	100.00%	18	18	94.12%	17	16	86.67%	15	13	87.50%	24	21	91.89
AuSable	98.06%	103	101	95.79%	95	91	99.12%	113	112	98.99%	99	98	98.05
Barry	92.45%	53	49	100.00%	23	23	100.00%	48	48	96.43%	56	54	96.67
Bay-Arenac	97.14%	105	102	97.59%	83	81	91.18%	102	93	93.55%	93	87	94.78
Berrien	96.74%	92	89	95.38%	65	62	95.77%	71	68	96.36%	55	53	96.11
CEI	97.40%	77	75	95.16%	62	59	97.78%	90	88	95.62%	137	131	96.45
CMH Central MI	97.26%	329	320	97.77%	314	307	96.76%	339	328	97.27%	330	321	97.26
Copper	100.00%	8	8	100.00%	11	11	93.75%	16	15	100.00%	15	15	98.00
Detroit-Wayne	96.23%	742	714	98.35%	728	716	97.52%	685	668	98.50%	668	658	97.63
Genesee	98.96%	192	190	100.00%	215	215	99.38%	161	160	98.92%	186	184	99.34
Gogebic	100.00%	9	9	100.00%	12	12	100.00%	8	8	100.00%	10	10	100.00
Gratiot	100.00%	60	60	94.64%	56	53	98.39%	62	61	-	-	-	97.75
Hiawatha	100.00%	23	23	96.43%	28	27	96.43%	28	27	100.00%	29	29	98.15
Huron	100.00%	30	30	94.74%	38	36	98.15%	54	53	96.15%	26	25	97.30
Ionia	97.10%	69	67	100.00%	74	74	98.94%	94	93	95.24%	63	60	98.00
Kalamazoo	97.78%	45	44	97.78%	45	44	98.55%	69	68	98.55%	69	68	98.25
Lapeer	100.00%	54	54	100.00%	82	82	100.00%	46	46	98.55%	69	68	99.60
Lenawee	100.00%	14	14	100.00%	17	17	96.00%	25	24	94.87%	39	37	96.84
LifeWays	99.11%	112	111	96.83%	126	122	97.74%	133	130	100.00%	158	158	98.49
Livingston	100.00%	8	8	100.00%	7	7	100.00%	19	19	100.00%	22	22	100.00
Macomb	94.82%	309	293	94.81%	347	329	95.89%	365	350	95.91%	391	375	95.40
Centra Wellness (Manistee-Benzie)	100.00%	33	33	100.00%	49	49	96.43%	28	27	75.00%	40	30	92.67
Monroe	100.00%	38	38	100.00%	47	47	100.00%	37	37	100.00%	61	61	100.00
Montcalm	98.63%	73	72	98.78%	82	81	100.00%	76	76	96.39%	83	80	98.41
HealthWest (Muskegon)	98.63%	73	72	97.50%	80	78	99.03%	103	102	98.91%	92	91	98.56
network180	97.67%	172	168	97.81%	183	179	98.82%	169	167	84.35%	147	124	95.08
Newaygo	96.49%	57	55	100.00%	75	75	100.00%	72	72	100.00%	72	72	99.28
North Country	98.61%	72	71	97.59%	83	81	98.97%	97	96	97.67%	86	84	98.22
Northeast	100.00%	48	48	100.00%	31	31	100.00%	39	39	100.00%	24	24	100.00
Northern Lakes	98.61%	72	71	90.52%	116	105	88.29%	111	98	85.05%	107	91	89.90
Northpointe	100.00%	33	33	100.00%	50	50	100.00%	50	50	100.00%	28	28	100.00
Oakland	99.81%	521	520	100.00%	569	569	100.00%	544	544	100.00%	559	559	99.95
Ottawa	97.37%	38	37	95.83%	48	46	95.56%	45	43	97.62%	42	41	96.53
Pathways	83.33%	36	30	95.92%	49	47	98.39%	62	61	98.61%	72	71	95.43
Pines	100.00%	36	36	93.94%	33	31	97.22%	36	35	100.00%	28	28	97.74
Saginaw	96.43%	84	81	100.00%	89	89	99.03%	103	102	98.37%	123	121	98.50
Sanilac	100.00%	40	40	96.30%	27	26	100.00%	37	37	96.67%	30	29	98.51
Shiawassee	100.00%	34	34	100.00%	29	29	96.67%	30	29	95.45%	22	21	98.26
St. Clair	97.92%	96	94	100.00%	92	92	95.51%	89	85	96.18%	131	126	97.30
St. Joseph	97.22%	36	35	100.00%	49	49	100.00%	19	19	100.00%	17	17	99.17
Summit Pointe	97.71%	131	128	96.18%	131	126	94.55%	110	104	94.66%	131	124	95.83
Tuscola	100.00%	50	50	100.00%	63	63	100.00%	57	57	100.00%	48	48	100.00
Van Buren	100.00%	21	21	100.00%	27	27	100.00%	50	50	100.00%	25	25	100.00
Washtenaw	100.00%	47	47	96.23%	53	51	98.21%	56	55	100.00%	57	57	98.59
West Michigan	100.00%	51	51	100.00%	40	40	100.00%	42	42	95.00%	40	38	98.84
Woodlands	100.00%	32	32	100.00%	34	34	97.44%	39	38	96.97%	33	32	98.55
	97.71%	4,376	4,276	97.92%	4,574	4,479	97.70%	4,644	4,537	96.96%	4,637	4,496	97.64

Indicator 3c: Percentage of New Children with Intellectual/Developmental Disabilities Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% St

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	# I/DD Children Starting Ongoing Service Q1	# I/DD Children Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# I/DD Children Starting Ongoing Service Q2	# I/DD Children Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# I/DD Children Starting Ongoing Service Q3	# I/DD Children Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# I/DD Children Starting Ongoing Service Q4	# I/DD Children Starting Ongoing Service within 14 Calendar Days Q4	
Allegan	-	0	0	-	0	0	-	0	0	-	0	0	-
AuSable	100.00%	2	2	100.00%	5	5	-	0	0	100.00%	1	1	100.00
Barry	100.00%	1	1	-	0	0	100.00%	1	1	100.00%	2	2	100.00
Bay-Arenac	100.00%	1	1	-	0	0	100.00%	1	1	-	0	0	100.00
Berrien	100.00%	1	1	-	0	0	100.00%	1	1	100.00%	3	3	100.00
CEI	-	0	0	100.00%	1	1	100.00%	1	1	100.00%	2	2	100.00
CMH Central MI	100.00%	12	12	100.00%	4	4	100.00%	8	8	100.00%	4	4	100.00
Copper	100.00%	3	3	-	0	0	-	0	0	-	0	0	100.00
Detroit-Wayne	97.46%	118	115	94.74%	114	108	92.41%	145	134	97.12%	139	135	95.35
Genesee	100.00%	18	18	100.00%	15	15	96.43%	28	27	95.24%	21	20	97.56
Gogebic	100.00%	2	2	100.00%	3	3	100.00%	2	2	-	0	0	100.00
Graiot	50.00%	2	1	100.00%	1	1	100.00%	1	1	-	-	-	75.00
Hiawatha	0.00%	2	0	100.00%	1	1	100.00%	3	3	66.67%	6	4	66.67
Huron	-	0	0	-	0	0	-	0	0	-	0	0	-
Ionia	100.00%	4	4	100.00%	1	1	-	0	0	-	0	0	100.00
Kalamazoo	100.00%	6	6	100.00%	6	6	100.00%	6	6	83.33%	6	5	95.83
Lapeer	100.00%	2	2	-	0	0	100.00%	2	2	100.00%	2	2	100.00
Lenawee	100.00%	2	2	75.00%	4	3	100.00%	2	2	-	0	0	87.50
LifeWays	100.00%	14	14	100.00%	5	5	90.91%	11	10	100.00%	2	2	96.88
Livingston	100.00%	3	3	100.00%	4	4	100.00%	9	9	100.00%	12	12	100.00
Macomb	93.33%	45	42	100.00%	42	42	100.00%	35	35	100.00%	39	39	98.14
Centra Wellness (Manistee-Benzie)	-	0	0	100.00%	4	4	100.00%	1	1	-	0	0	100.00
Monroe	100.00%	2	2	100.00%	1	1	100.00%	2	2	100.00%	3	3	100.00
Montcalm	100.00%	2	2	100.00%	4	4	90.00%	10	9	100.00%	7	7	95.65
HealthWest (Muskegon)	91.67%	12	11	75.00%	8	6	100.00%	7	7	100.00%	8	8	91.43
network180	100.00%	25	25	100.00%	40	40	100.00%	46	46	100.00%	36	36	100.00
Newaygo	100.00%	2	2	-	0	0	100.00%	4	4	100.00%	1	1	100.00
North Country	100.00%	15	15	100.00%	10	10	100.00%	12	12	100.00%	14	14	100.00
Northeast	100.00%	2	2	-	0	0	-	0	0	100.00%	2	2	100.00
Northern Lakes	89.66%	29	26	93.10%	29	27	89.13%	46	41	69.57%	23	16	86.61
Northpointe	100.00%	7	7	100.00%	4	4	83.33%	6	5	100.00%	5	5	95.45
Oakland	100.00%	18	18	100.00%	15	15	100.00%	8	8	100.00%	14	14	100.00
Ottawa	100.00%	1	1	100.00%	3	3	100.00%	7	7	100.00%	6	6	100.00
Pathways	100.00%	5	5	100.00%	4	4	100.00%	7	7	100.00%	7	7	100.00
Pines	100.00%	3	3	-	0	0	-	0	0	100.00%	1	1	100.00
Saginaw	100.00%	12	12	93.10%	29	27	100.00%	13	13	100.00%	17	17	97.18
Sanilac	100.00%	6	6	100.00%	2	2	100.00%	7	7	100.00%	8	8	100.00
Shiawassee	-	0	0	-	0	0	100.00%	1	1	100.00%	1	1	100.00
St. Clair	100.00%	17	17	100.00%	18	18	96.67%	30	29	100.00%	20	20	98.82
St. Joseph	100.00%	2	2	-	0	0	100.00%	1	1	-	0	0	100.00
Summit Pointe	100.00%	5	5	100.00%	1	1	100.00%	2	2	-	0	0	100.00
Tuscola	100.00%	2	2	100.00%	2	2	100.00%	7	7	100.00%	4	4	100.00
Van Buren	100.00%	1	1	100.00%	6	6	100.00%	5	5	100.00%	5	5	100.00
Washtenaw	100.00%	10	10	100.00%	16	16	95.24%	21	20	100.00%	15	15	98.39
West Michigan	-	0	0	-	0	0	-	0	0	100.00%	1	1	100.00
Woodlands	100.00%	1	1	100.00%	3	3	100.00%	3	3	100.00%	4	4	100.00
	96.88%	417	404	96.79%	405	392	95.62%	502	480	96.60%	441	426	95.03

Indicator 3d: Percentage of New Adults with Intellectual/Developmental Disabilities Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Stan

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	# I/DD Adults Starting Ongoing Service Q1	# I/DD Adults Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# I/DD Adults Starting Ongoing Service Q2	# I/DD Adults Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# I/DD Adults Starting Ongoing Service Q3	# I/DD Adults Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# I/DD Adults Starting Ongoing Service Q4	# I/DD Adults Starting Ongoing Service within 14 Calendar Days Q4	
Allegan	100.00%	1	1	100.00%	2	2	50.00%	2	1	-	0	0	80.00
AuSable	100.00%	5	5	100.00%	4	4	66.67%	3	2	-	0	0	91.67
Barry	100.00%	3	3	100.00%	4	4	100.00%	3	3	100.00%	6	6	100.00
Bay-Arenac	100.00%	1	1	75.00%	4	3	100.00%	2	2	100.00%	2	2	88.89
Berrien	100.00%	4	4	100.00%	2	2	100.00%	2	2	100.00%	4	4	100.00
CEI	100.00%	10	10	100.00%	10	10	100.00%	6	6	100.00%	7	7	100.00
CMH Central MI	100.00%	11	11	100.00%	10	10	100.00%	7	7	100.00%	9	9	100.00
Copper	100.00%	2	2	100.00%	3	3	100.00%	2	2	100.00%	3	3	100.00
Detroit-Wayne	95.65%	69	66	87.50%	64	56	88.46%	78	69	94.81%	77	73	91.67
Genesee	100.00%	16	16	100.00%	28	28	100.00%	42	42	95.24%	21	20	99.07
Gogebic	-	0	0	100.00%	4	4	100.00%	2	2	100.00%	2	2	100.00
Graiot	100.00%	1	1	100.00%	3	3	100.00%	1	1	-	-	-	100.00
Hiawatha	100.00%	2	2	-	0	0	50.00%	2	1	71.43%	7	5	72.73
Huron	-	0	0	-	0	0	-	0	0	-	0	0	-
Ionia	100.00%	2	2	100.00%	4	4	100.00%	1	1	-	0	0	100.00
Kalamazoo	100.00%	1	1	100.00%	1	1	100.00%	7	7	100.00%	10	10	100.00
Lapeer	71.43%	7	5	100.00%	5	5	100.00%	9	9	100.00%	6	6	92.59
Lenawee	66.67%	3	2	50.00%	2	1	100.00%	2	2	66.67%	3	2	70.00
LifeWays	100.00%	11	11	100.00%	10	10	100.00%	12	12	100.00%	12	12	100.00
Livingston	100.00%	6	6	100.00%	6	6	100.00%	17	17	100.00%	10	10	100.00
Macomb	82.86%	35	29	97.14%	35	34	100.00%	42	42	100.00%	36	36	95.27
Centra Wellness (Manistee-Benzie)	-	0	0	100.00%	3	3	-	0	0	100.00%	1	1	100.00
Monroe	100.00%	6	6	100.00%	8	8	100.00%	4	4	100.00%	6	6	100.00
Montcalm	100.00%	6	6	100.00%	4	4	71.43%	7	5	100.00%	5	5	90.91
HealthWest (Muskegon)	93.75%	16	15	92.31%	13	12	100.00%	14	14	95.24%	21	20	95.31
network180	93.75%	16	15	100.00%	8	8	75.00%	28	21	75.00%	12	9	82.81
Newaygo	-	0	0	100.00%	1	1	100.00%	1	1	100.00%	1	1	100.00
North Country	100.00%	11	11	100.00%	6	6	94.12%	17	16	100.00%	11	11	97.78
Northeast	-	0	0	100.00%	2	2	100.00%	2	2	-	0	0	100.00
Northern Lakes	71.43%	7	5	100.00%	7	7	57.14%	7	4	81.82%	11	9	78.13
Northpointe	100.00%	4	4	100.00%	6	6	100.00%	4	4	100.00%	4	4	100.00
Oakland	100.00%	19	19	100.00%	30	30	100.00%	22	22	100.00%	24	24	100.00
Ottawa	100.00%	2	2	100.00%	5	5	100.00%	5	5	100.00%	6	6	100.00
Pathways	100.00%	6	6	100.00%	3	3	100.00%	3	3	100.00%	4	4	100.00
Pines	100.00%	2	2	100.00%	2	2	100.00%	2	2	100.00%	1	1	100.00
Saginaw	100.00%	9	9	100.00%	7	7	100.00%	15	15	100.00%	16	16	100.00
Sanilac	100.00%	4	4	100.00%	1	1	100.00%	3	3	100.00%	3	3	100.00
Shiawassee	100.00%	1	1	100.00%	5	5	100.00%	2	2	100.00%	2	2	100.00
St. Clair	95.24%	21	20	100.00%	16	16	100.00%	16	16	100.00%	18	18	98.59
St. Joseph	100.00%	1	1	100.00%	1	1	100.00%	1	1	-	0	0	100.00
Summit Pointe	75.00%	8	6	57.14%	7	4	77.78%	9	7	75.00%	4	3	71.43
Tuscola	-	0	0	100.00%	1	1	100.00%	2	2	100.00%	4	4	100.00
Van Buren	100.00%	3	3	100.00%	3	3	100.00%	1	1	100.00%	4	4	100.00
Washtenaw	100.00%	11	11	100.00%	10	10	100.00%	19	19	82.35%	17	14	94.74
West Michigan	100.00%	4	4	100.00%	2	2	75.00%	4	3	100.00%	3	3	92.31
Woodlands	100.00%	1	1	100.00%	3	3	100.00%	5	5	100.00%	1	1	100.00
	94.54%	348	329	95.77%	355	340	93.56%	435	407	95.43%	394	376	95.20

Indicator 4a(1): Percentage of Children Discharged from a Psychiatric Inpatient Unit Who are Seen for Follow-up Care Within 7 Days - 95% Standard

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	# Children Discharged Q1	# Children Seen for Follow-up Care Q1	Percentage Q2	# Children Discharged Q2	# Children Seen for Follow-up Care Q2	Percentage Q3	# Children Discharged Q3	# Children Seen for Follow-up Care Q3	Percentage Q4	# Children Discharged Q4	# Children Seen for Follow-up Care Q4	
Allegan	100.00%	9	9	100.00%	6	6	100.00%	4	4	100.00%	4	4	100.00
AuSable	100.00%	2	2	100.00%	7	7	100.00%	5	5	100.00%	1	1	100.00
Barry	100.00%	3	3	100.00%	3	3	100.00%	6	6	-	0	0	100.00
Bay-Arenac	100.00%	17	17	100.00%	18	18	100.00%	23	23	100.00%	15	15	100.00
Berrien	100.00%	5	5	100.00%	5	5	100.00%	3	3	100.00%	6	6	100.00
CEI	100.00%	8	8	100.00%	4	4	100.00%	15	15	100.00%	15	15	100.00
CMH Central MI	100.00%	8	8	100.00%	12	12	100.00%	11	11	100.00%	9	9	100.00
Copper	100.00%	2	2	100.00%	2	2	100.00%	3	3	-	0	0	100.00
Detroit-Wayne	100.00%	250	250	98.36%	244	240	97.10%	276	268	100.00%	90	90	98.60
Genesee	100.00%	17	17	96.67%	30	29	96.55%	58	56	97.78%	45	44	97.33
Gogebic	-	0	0	-	0	0	100.00%	1	1	100.00%	1	1	100.00
Gratiot	100.00%	1	1	100.00%	6	6	100.00%	2	2	-	-	-	100.00
Hiawatha	100.00%	2	2	100.00%	4	4	100.00%	4	4	-	0	0	100.00
Huron	100.00%	1	1	100.00%	2	2	100.00%	6	6	100.00%	2	2	100.00
Ionia	100.00%	4	4	100.00%	3	3	100.00%	5	5	-	0	0	100.00
Kalamazoo	100.00%	8	8	100.00%	8	8	100.00%	13	13	95.00%	20	19	97.96
Lapeer	100.00%	8	8	100.00%	10	10	100.00%	10	10	100.00%	5	5	100.00
Lenawee	75.00%	4	3	100.00%	5	5	100.00%	8	8	100.00%	3	3	95.00
LifeWays	100.00%	7	7	100.00%	14	14	100.00%	24	24	100.00%	16	16	100.00
Livingston	100.00%	11	11	100.00%	5	5	100.00%	10	10	100.00%	9	9	100.00
Macomb	98.33%	60	59	97.87%	47	46	100.00%	52	52	96.23%	53	51	98.11
Centra Wellness (Manistee-Benzie)	100.00%	3	3	100.00%	2	2	100.00%	2	2	100.00%	1	1	100.00
Monroe	100.00%	2	2	100.00%	8	8	100.00%	4	4	100.00%	6	6	100.00
Montcalm	100.00%	4	4	100.00%	3	3	100.00%	3	3	100.00%	2	2	100.00
HealthWest (Muskegon)	100.00%	13	13	100.00%	14	14	100.00%	13	13	100.00%	10	10	100.00
network180	97.14%	35	34	98.15%	54	53	93.02%	43	40	97.06%	34	33	96.39
Newaygo	100.00%	2	2	100.00%	5	5	100.00%	1	1	100.00%	1	1	100.00
North Country	100.00%	13	13	100.00%	7	7	100.00%	8	8	100.00%	5	5	100.00
Northeast	100.00%	5	5	100.00%	4	4	100.00%	3	3	100.00%	3	3	100.00
Northern Lakes	92.31%	13	12	100.00%	23	23	88.89%	18	16	92.31%	13	12	94.03
Northpointe	100.00%	8	8	100.00%	2	2	100.00%	2	2	100.00%	1	1	100.00
Oakland	100.00%	22	22	100.00%	30	30	95.45%	22	21	100.00%	20	20	98.94
Ottawa	100.00%	10	10	100.00%	9	9	100.00%	6	6	100.00%	6	6	100.00
Pathways	100.00%	6	6	100.00%	9	9	100.00%	7	7	50.00%	2	1	95.83
Pines	100.00%	4	4	100.00%	6	6	100.00%	2	2	100.00%	1	1	100.00
Saginaw	96.30%	27	26	95.65%	23	22	94.74%	19	18	100.00%	18	18	96.55
Sanilac	100.00%	3	3	100.00%	3	3	100.00%	8	8	100.00%	6	6	100.00
Shiawassee	100.00%	2	2	100.00%	5	5	100.00%	3	3	100.00%	3	3	100.00
St. Clair	100.00%	18	18	100.00%	20	20	96.00%	25	24	100.00%	21	21	98.81
St. Joseph	100.00%	2	2	100.00%	1	1	100.00%	2	2	100.00%	4	4	100.00
Summit Pointe	100.00%	5	5	100.00%	5	5	100.00%	1	1	-	0	0	100.00
Tuscola	100.00%	3	3	100.00%	4	4	100.00%	3	3	100.00%	2	2	100.00
Van Buren	100.00%	6	6	100.00%	2	2	100.00%	1	1	100.00%	3	3	100.00
Washtenaw	100.00%	12	12	100.00%	17	17	100.00%	21	21	100.00%	16	16	100.00
West Michigan	100.00%	1	1	100.00%	3	3	100.00%	4	4	100.00%	1	1	100.00
Woodlands	-	0	0	100.00%	1	1	100.00%	2	2	-	0	0	100.00
	99.23%	646	641	98.85%	695	687	97.64%	762	744	98.52%	473	466	99.29

Indicator 4a(2): Percentage of Adults Discharged from a Psychiatric Inpatient Unit Who are Seen for Follow-up Care Within 7 Days - 95% Standard

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	# Adults Discharged Q1	# Adults Seen for Follow-up Care Q1	Percentage Q2	# Adults Discharged Q2	# Adults Seen for Follow-up Care Q2	Percentage Q3	# Adults Discharged Q3	# Adults Seen for Follow-up Care Q3	Percentage Q4	# Adults Discharged Q4	# Adults Seen for Follow-up Care Q4	
Allegan	94.44%	18	17	100.00%	20	20	100.00%	10	10	100.00%	25	25	98.63
AuSable	100.00%	9	9	100.00%	18	18	100.00%	12	12	100.00%	14	14	100.00
Barry	81.82%	11	9	100.00%	16	16	100.00%	16	16	100.00%	18	18	96.72
Bay-Arenac	97.30%	74	72	100.00%	82	82	98.82%	85	84	93.65%	63	59	97.70
Berrien	87.80%	41	36	96.55%	29	28	95.45%	22	21	100.00%	22	22	93.86
CEI	96.30%	54	52	95.89%	73	70	96.55%	58	56	96.25%	80	77	96.23
CMH Central MI	98.21%	56	55	95.52%	67	64	98.41%	63	62	98.53%	68	67	97.64
Copper	100.00%	5	5	100.00%	6	6	100.00%	5	5	100.00%	16	16	100.00
Detroit-Wayne	97.37%	989	963	99.04%	1,043	1,033	76.57%	623	477	99.64%	548	546	94.26
Genesee	100.00%	110	110	95.56%	180	172	95.45%	264	252	95.24%	273	260	96.01
Gogebic	100.00%	5	5	100.00%	1	1	100.00%	1	1	100.00%	3	3	100.00
Gratiot	85.00%	20	17	100.00%	5	5	76.47%	17	13				83.33
Hiawatha	90.00%	10	9	100.00%	6	6	100.00%	16	16	100.00%	8	8	97.50
Huron	100.00%	16	16	100.00%	10	10	100.00%	11	11	100.00%	9	9	100.00
Ionia	100.00%	13	13	100.00%	14	14	100.00%	12	12	92.86%	14	13	98.11
Kalamazoo	98.53%	68	67	98.53%	68	67	100.00%	93	93	100.00%	72	72	99.34
Lapeer	100.00%	25	25	100.00%	31	31	100.00%	23	23	100.00%	33	33	100.00
Lenawee	100.00%	25	25	96.88%	32	31	96.88%	32	31	97.78%	45	44	97.76
LifeWays	99.04%	104	103	98.65%	74	73	95.35%	86	82	94.25%	87	82	96.87
Livingston	100.00%	23	23	100.00%	19	19	96.00%	25	24	100.00%	29	29	98.96
Macomb	96.10%	231	222	92.79%	222	206	96.99%	266	258	98.03%	254	249	96.09
Centra Wellness (Manistee-Benzie)	100.00%	7	7	100.00%	9	9	100.00%	5	5	100.00%	8	8	100.00
Monroe	95.45%	44	42	100.00%	36	36	100.00%	43	43	96.43%	56	54	97.77
Montcalm	100.00%	18	18	100.00%	15	15	100.00%	19	19	100.00%	18	18	100.00
HealthWest (Muskegon)	98.51%	67	66	98.46%	65	64	98.00%	50	49	100.00%	56	56	98.74
network180	97.74%	177	173	95.90%	195	187	95.29%	191	182	95.88%	194	186	96.17
Newaygo	100.00%	5	5	100.00%	17	17	100.00%	7	7	100.00%	7	7	100.00
North Country	96.30%	27	26	100.00%	24	24	96.15%	26	25	95.24%	21	20	96.94
Northeast	100.00%	27	27	100.00%	27	27	100.00%	26	26	95.65%	23	22	99.03
Northern Lakes	93.85%	65	61	90.83%	109	99	91.23%	57	52	92.11%	76	70	91.86
Northpointe	100.00%	5	5	100.00%	4	4	100.00%	6	6	100.00%	6	6	100.00
Oakland	96.65%	179	173	98.39%	248	244	99.01%	203	201	97.12%	278	270	97.80
Ottawa	100.00%	36	36	100.00%	25	25	100.00%	36	36	100.00%	45	45	100.00
Pathways	95.65%	23	22	100.00%	27	27	100.00%	26	26	100.00%	21	21	98.97
Pines	81.82%	22	18	100.00%	20	20	100.00%	20	20	100.00%	23	23	95.29
Saginaw	98.44%	64	63	100.00%	66	66	97.37%	76	74	97.53%	81	79	98.26
Sanilac	93.33%	15	14	100.00%	13	13	100.00%	16	16	100.00%	18	18	98.39
Shiawassee	100.00%	21	21	96.43%	28	27	100.00%	13	13	100.00%	25	25	98.85
St. Clair	98.78%	82	81	97.62%	84	82	100.00%	66	66	96.83%	63	61	98.31
St. Joseph	100.00%	9	9	100.00%	10	10	100.00%	10	10	100.00%	7	7	100.00
Summit Pointe	92.31%	52	48	87.50%	40	35	97.44%	39	38	96.77%	31	30	93.21
Tuscola	100.00%	13	13	100.00%	8	8	100.00%	16	16	100.00%	12	12	100.00
Van Buren	100.00%	10	10	100.00%	16	16	100.00%	15	15	100.00%	9	9	100.00
Washtenaw	100.00%	71	71	98.59%	71	70	100.00%	74	74	98.67%	75	74	99.31
West Michigan	100.00%	7	7	100.00%	7	7	100.00%	18	18	100.00%	13	13	100.00
Woodlands	87.50%	8	7	100.00%	3	3	100.00%	7	7	100.00%	8	8	96.15
	97.13%	2,961	2,876	97.61%	3,183	3,107	92.80%	2,805	2,603	97.65%	2,855	2,788	97.70



Indicator 5 (old #6): Percentage of Face-to-Face Assessments with a Professional that Result in Decisions to Deny CMHSP Services

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	Persons Assessed Q1	Persons Denied Service Q1	Percentage Q2	Persons Assessed Q2	Persons Denied Services Q2	Percentage Q3	Persons Assessed Q3	Persons Denied Services Q3	Percentage Q4	Persons Assessed Q4	Persons Denied Services Q4	
Allegan	40.19%	107	43	35.25%	122	43	46.49%	114	53	34.38%	160	55	38.57
AuSable	8.40%	250	21	8.06%	248	20	6.55%	275	18	4.57%	219	10	6.96
Barry	8.59%	128	11	9.33%	75	7	6.14%	114	7	4.02%	224	9	6.28
Bay-Arenac	0.00%	85	0	0.99%	101	1	0.95%	105	1	0.00%	88	0	0.53
Berrien	47.06%	187	88										47.06
CEI	6.64%	452	30	6.82%	484	33	3.73%	563	21	1.88%	478	9	4.70
CMH Central MI	2.58%	697	18	5.43%	828	45	3.80%	790	30	5.56%	720	40	4.38
Copper	4.26%	47	2	4.00%	50	2	1.92%	52	1	6.82%	44	3	4.15
Detroit-Wayne	0.71%	1,833	13	1.90%	1,945	37	1.94%	1,851	36	2.30%	1,612	37	1.70
Genesee	7.79%	398	31	3.27%	489	16	13.83%	506	70	8.00%	400	32	8.31
Gogebic	11.11%	27	3	22.58%	31	7	10.00%	30	3	19.35%	31	6	15.97
Graiot	1.07%	187	2	0.82%	122	1	2.48%	121	3				1.40
Hiawatha	12.07%	58	7	18.33%	60	11	15.00%	80	12	28.09%	89	25	19.16
Huron	1.28%	78	1	2.27%	88	2	2.60%	77	2	3.77%	53	2	2.36
Ionia	0.00%	160	0	0.00%	179	0	0.00%	168	0	0.00%	162	0	0.00
Kalamazoo	0.85%	118	1	0.85%	118	1	1.41%	142	2	0.69%	145	1	0.96
Lapeer	16.10%	118	19	11.56%	147	17	11.40%	114	13	7.46%	134	10	11.50
Lenawee	20.18%	109	22	38.33%	120	46	19.70%	132	26	16.41%	128	21	23.52
LifeWays	6.28%	223	14	9.32%	236	22	5.53%	253	14	4.86%	247	12	6.47
Livingston	1.89%	53	1	0.00%	44	0	1.45%	69	1	1.75%	57	1	1.35
Macomb	1.28%	468	6	0.86%	582	5	0.79%	633	5	0.52%	573	3	0.84
Centra Wellness (Manistee-Benzie)	25.71%	140	36	23.03%	152	35	25.16%	159	40	24.11%	112	27	24.51
Monroe	7.14%	70	5	19.64%	112	22	5.00%	60	3	8.54%	82	7	11.42
Montcalm	2.73%	183	5	1.49%	201	3	0.94%	213	2	1.00%	200	2	1.51
HealthWest (Muskegon)	47.69%	281	134	34.52%	252	87	30.67%	300	92	31.47%	286	90	36.01
network180	7.90%	1,013	80	7.72%	1,010	78	7.27%	922	67	9.61%	749	72	8.04
Newaygo	2.52%	159	4	6.35%	189	12	5.97%	201	12				5.10
North Country	9.33%	300	28	7.27%	275	20	8.64%	301	26	10.03%	299	30	8.85
Northeast	12.82%	117	15	24.53%	106	26	26.26%	99	26	17.86%	84	15	20.20
Northern Lakes	16.90%	290	49	29.35%	310	91	24.10%	249	60	21.21%	231	49	23.06
Northpointe	8.41%	107	9	10.26%	156	16	14.66%	116	17	22.45%	98	22	13.42
Oakland	14.44%	900	130	10.40%	990	103	10.34%	996	103	9.23%	823	76	11.11
Ottawa	17.06%	170	29	11.11%	171	19	11.18%	161	18	13.01%	146	19	13.12
Pathways	10.08%	129	13	4.72%	127	6	7.01%	157	11	10.91%	165	18	8.30
Pines	26.00%	100	26	37.01%	127	47	33.94%	109	37	20.00%	180	36	28.29
Saginaw	4.23%	260	11	2.22%	270	6	0.35%	287	1	0.64%	314	2	1.77
Sanilac	8.00%	75	6	12.24%	49	6	5.41%	74	4	0.00%	67	0	6.04
Shiawassee	1.89%	53	1	1.75%	57	1	0.00%	48	0				1.27
St. Clair	14.89%	262	39	15.94%	276	44	22.12%	321	71	13.29%	286	38	16.77
St. Joseph	0.00%	139	0	0.00%	177	0	0.00%	68	0	0.00%	71	0	0.00
Summit Pointe													
Tuscola	4.12%	97	4	9.40%	117	11	5.88%	119	7	5.95%	84	5	6.47
Van Buren	1.30%	77	1	1.30%	77	1	0.98%	102	1	1.23%	81	1	1.19
Washtenaw	33.95%	380	129	31.86%	430	137	30.75%	439	135	29.86%	432	129	31.53
West Michigan	15.91%	88	14	23.94%	71	17	21.95%	123	27	40.83%	120	49	26.62
Woodlands	7.24%	152	11	3.68%	163	6	6.47%	170	11	1.48%	135	2	4.84
	9.82%	11,325	1,112	9.30%	11,934	1,110	9.09%	11,983	1,089	9.10%	10,609	965	11.21

Indicator 6 (old #7): Percentage of Section 705 Second Opinions Requested Resulting in the Delivery of Service

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	# Persons Requesting 2nd Opinion Q1	# Persons Receiving Service Q1	Percentage Q2	# Persons Requesting 2nd Opinion Q2	# Persons Receiving Service Q2	Percentage Q3	# Persons Requesting 2nd Opinion Q3	# Persons Receiving Service Q3	Percentage Q4	# Persons Requesting 2nd Opinion Q4	# Persons Receiving Service Q4	
Allegan	-	0	0	-	0	0	100.00%	1	1	66.67%	3	2	75.00
AuSable	-	0	0	-	0	0	-	0	0	100.00%	1	1	100.00
Barry	-	0	0	-	0	0	-	0	0	-	0	0	-
Bay-Arenac	-	0	0	-	0	0	-	0	0	-	0	0	-
Berrien	-	1	0	-	-	-	-	-	-	-	-	-	-
CEI	-	0	0	-	0	0	-	0	0	-	0	0	-
CMH Central MI	0.00%	1	0	-	0	0	50.00%	2	1	0.00%	3	0	16.67
Copper	-	0	0	-	0	0	-	0	0	-	0	0	-
Detroit-Wayne	-	0	0	-	0	0	-	0	0	-	0	0	-
Genesee	33.33%	9	3	22.22%	9	2	-	0	0	12.50%	8	1	23.08
Gogebic	50.00%	2	1	-	0	0	-	0	0	-	0	0	50.00
Graiot	-	0	0	-	0	0	-	0	0	-	-	-	-
Hiawatha	-	0	0	-	0	0	-	0	0	100.00%	1	1	100.00
Huron	-	0	0	-	0	0	-	0	0	0.00%	2	0	0.00
Ionia	-	0	0	-	0	0	-	0	0	-	0	0	-
Kalamazoo	100.00%	1	1	100.00%	1	1	0.00%	2	0	100.00%	1	1	60.00
Lapeer	-	0	0	-	0	0	-	0	0	-	0	0	-
Lenawee	0.00%	1	0	50.00%	2	1	75.00%	4	3	-	0	0	57.14
LifeWays	0.00%	2	0	-	0	0	-	0	0	-	0	0	0.00
Livingston	0.00%	1	0	-	0	0	-	0	0	-	0	0	0.00
Macomb	-	0	0	-	0	0	-	0	0	-	0	0	-
Centra Wellness (Manistee-Benzie)	-	0	0	-	0	0	0.00%	2	0	-	0	0	0.00
Monroe	0.00%	3	0	0.00%	4	0	0.00%	2	0	33.33%	3	1	8.33
Montcalm	100.00%	1	1	-	0	0	-	0	0	-	0	0	100.00
HealthWest (Muskegon)	-	0	0	-	0	0	-	0	0	-	0	0	-
network180	10.00%	10	1	0.00%	4	0	0.00%	4	0	0.00%	5	0	4.35
Newaygo	-	0	0	-	0	0	100.00%	1	1	-	-	-	100.00
North Country	-	0	0	-	0	0	-	0	0	50.00%	4	2	50.00
Northeast	-	0	0	-	0	0	-	0	0	-	0	0	-
Northern Lakes	66.67%	3	2	58.33%	12	7	60.00%	5	3	0.00%	1	0	57.14
Northpointe	-	0	0	-	0	0	0.00%	1	0	0.00%	2	0	0.00
Oakland	50.00%	6	3	50.00%	10	5	16.67%	6	1	100.00%	1	1	43.48
Ottawa	0.00%	6	0	11.11%	9	1	20.00%	5	1	0.00%	2	0	9.09
Pathways	100.00%	1	1	-	0	0	-	0	0	0.00%	3	0	25.00
Pines	-	0	0	100.00%	1	1	100.00%	1	1	-	0	0	100.00
Saginaw	100.00%	3	3	-	0	0	-	0	0	-	0	0	100.00
Sanilac	-	0	0	-	0	0	-	0	0	8.96%	67	6	8.96
Shiawassee	-	0	0	-	0	0	-	0	0	-	-	-	-
St. Clair	100.00%	2	2	-	0	0	-	0	0	-	0	0	100.00
St. Joseph	5.33%	0	0	-	0	0	-	0	0	-	0	0	-
Summit Pointe	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuscola	-	0	0	-	0	0	-	0	0	-	0	0	-
Van Buren	-	0	0	-	0	0	100.00%	1	1	-	0	0	100.00
Washtenaw	50.00%	2	1	0.00%	1	0	100.00%	2	2	50.00%	2	1	57.14
West Michigan	-	0	0	-	0	0	-	0	0	-	0	0	-
Woodlands	100.00%	1	1	-	0	0	-	0	0	-	0	0	100.00
	35.71%	56	20	33.96%	53	18	38.46%	39	15	15.60%	109	17	

Indicator 10a (old #12a): Percentage of Children Readmitted to Inpatient Psychiatric Units Within 30 Calendar of Discharge From a Psychiatric Inpatient Unit - 15% or Less Standard

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	# Children Discharged Q1	# Children Readmitted Within 30 Days Q1	Percentage Q2	# Children Discharged Q2	# Children Readmitted Within 30 Days Q2	Percentage Q3	# Children Discharged Q3	# Children Readmitted Within 30 Days Q3	Percentage Q4	# Children Discharged Q4	# Children Readmitted Within 30 Days Q4	
Allegan	20.00%	15	3	33.33%	6	2	12.50%	8	1	12.50%	8	1	18.92
AuSable	0.00%	3	0	22.22%	9	2	0.00%	6	0	0.00%	2	0	10.00
Barry	0.00%	6	0	33.33%	6	2	40.00%	5	2	0.00%	1	0	22.22
Bay-Arenac	4.17%	24	1	4.55%	22	1	10.34%	29	3	17.65%	17	3	8.70
Berrien				0.00%	7	0	0.00%	3	0	0.00%	9	0	0.00
CEI	0.00%	14	0	10.00%	10	1	11.11%	27	3	4.17%	24	1	6.67
CMH Central MI	0.00%	10	0	15.38%	13	2	8.33%	12	1	9.09%	11	1	8.70
Copper	0.00%	2	0	0.00%	3	0	0.00%	3	0		0	0	0.00
Detroit-Wayne	14.68%	252	37	13.79%	232	32	15.79%	285	45	3.21%	218	7	12.26
Genesee	10.61%	66	7	5.88%	68	4	14.49%	69	10	11.11%	72	8	10.55
Gogebic		0	0		0	0	0.00%	1	0	0.00%	1	0	0.00
Gratiot	0.00%	2	0	0.00%	6	0	0.00%	3	0				0.00
Hiawatha	0.00%	2	0	0.00%	4	0	0.00%	4	0		0	0	0.00
Huron	0.00%	2	0	33.33%	3	1	28.57%	7	2	50.00%	2	1	28.57
Ionia	0.00%	4	0	0.00%	3	0	16.67%	6	1		0	0	7.69
Kalamazoo	18.18%	11	2	18.18%	11	2	0.00%	13	0	8.70%	23	2	10.34
Lapeer	0.00%	9	0	20.00%	10	2	15.38%	13	2	0.00%	6	0	10.53
Lenawee	0.00%	4	0	16.67%	6	1	0.00%	8	0	0.00%	4	0	4.55
LifeWays	12.50%	8	1	19.05%	21	4	3.57%	28	1	10.00%	20	2	10.39
Livingston	18.75%	16	3	25.00%	8	2	20.00%	10	2	10.00%	10	1	18.18
Macomb	14.29%	63	9	15.69%	51	8	3.17%	63	2	10.53%	57	6	10.68
Centra Wellness (Manistee-Benzie)	0.00%	3	0	0.00%	2	0	0.00%	3	0	0.00%	1	0	0.00
Monroe	0.00%	2	0	0.00%	8	0	0.00%	4	0	33.33%	6	2	10.00
Montcalm	0.00%	4	0	25.00%	4	1	0.00%	3	0	0.00%	2	0	7.69
HealthWest (Muskegon)	0.00%	19	0	0.00%	17	0	0.00%	19	0	0.00%	14	0	0.00
network180	6.98%	43	3	14.55%	55	8	6.12%	49	3	18.42%	38	7	11.35
Newaygo	20.00%	5	1	14.29%	7	1	0.00%	1	0	0.00%	2	0	13.33
North Country	0.00%	18	0	0.00%	9	0	0.00%	14	0	0.00%	7	0	0.00
Northeast	0.00%	8	0	0.00%	8	0	50.00%	4	2	33.33%	3	1	13.04
Northern Lakes	15.00%	20	3	6.45%	31	2	4.55%	22	1	20.00%	15	3	10.23
Northpointe	0.00%	9	0	0.00%	3	0	0.00%	2	0	0.00%	1	0	0.00
Oakland	0.00%	25	0	3.33%	30	1	26.09%	23	6	0.00%	22	0	7.00
Ottawa	0.00%	10	0	10.00%	10	1	14.29%	7	1	0.00%	7	0	5.88
Pathways	0.00%	6	0	11.11%	9	1	28.57%	7	2	0.00%	3	0	12.00
Pines	0.00%	6	0	0.00%	8	0	0.00%	3	0	0.00%	1	0	0.00
Saginaw	12.82%	39	5	12.50%	32	4	7.14%	28	2	0.00%	22	0	9.09
Sanilac	0.00%	4	0	0.00%	3	0	0.00%	8	0	12.50%	4	1	4.35
Shiawassee	0.00%	3	0	0.00%	5	0	0.00%	4	0	25.00%	8	1	6.25
St. Clair	9.52%	21	2	5.00%	20	1	14.29%	28	4	26.09%	23	6	14.13
St. Joseph	0.00%	4	0	0.00%	2	0	0.00%	3	0	0.00%	5	0	0.00
Summit Pointe	12.50%	8	1	0.00%	10	0	0.00%	1	0	0.00%	1	0	5.00
Tuscola	0.00%	5	0	0.00%	5	0	0.00%	4	0	33.33%	3	1	5.88
Van Buren	0.00%	7	0	0.00%	2	0	0.00%	3	0	28.57%	7	2	10.53
Washtenaw	11.76%	17	2	8.70%	23	2	3.23%	31	1	9.09%	22	2	7.53
West Michigan	0.00%	2	0	33.33%	3	1	0.00%	4	0	0.00%	3	0	8.33
Woodlands		0	0	0.00%	1	0	0.00%	2	0		0	0	0.00
	9.99%	801	80	11.04%	806	89	11.02%	880	97	8.37%	705	59	7.84

Indicator 10b (old #12b): Percentage of Adults Readmitted to Inpatient Psychiatric Units Within 30 Calendar of Discharge From a Psychiatric Inpatient Unit - 15% or Less Standard

	October - December 2015			January - March 2016			April - June 2016			July - September 2016			Fiscal Year Percentage
	Percentage Q1	# Adults Discharged Q1	# Adults Readmitted Within 30 Days Q1	Percentage Q2	# Adults Discharged Q2	# Adults Readmitted Within 30 Days Q2	Percentage Q3	# Adults Discharged Q3	# Adults Readmitted Within 30 Days Q3	Percentage Q4	# Adults Discharged Q4	# Adults Readmitted Within 30 Days Q4	
Allegan	5.26%	38	2	6.90%	29	2	0.00%	39	0	10.26%	39	4	5.52
AuSable	0.00%	17	0	8.00%	25	2	6.67%	15	1	15.00%	20	3	7.79
Barry	12.00%	25	3	0.00%	23	0	0.00%	22	0	0.00%	24	0	3.19
Bay-Arenac	4.71%	85	4	8.60%	93	8	9.57%	94	9	7.14%	70	5	7.60
Berrien				20.00%	50	10	8.51%	47	4	11.32%	53	6	13.33
CEI	10.62%	113	12	8.27%	133	11	8.73%	126	11	13.14%	175	23	10.42
CMH Central MI	10.61%	66	7	2.53%	79	2	8.86%	79	7	14.47%	76	11	9.00
Copper	0.00%	6	0	16.67%	6	1	14.29%	7	1	5.56%	18	1	8.11
Detroit-Wayne	18.31%	1,043	191	17.50%	1,097	192	19.00%	1,321	251	15.38%	1,781	274	17.32
Genesee	13.77%	363	50	13.98%	422	59	14.20%	345	49	11.99%	417	50	13.45
Gogebic	33.33%	6	2	0.00%	1	0	50.00%	2	1	0.00%	4	0	23.08
Graiot	19.05%	21	4	0.00%	5	0	0.00%	19	0	#VALUE!			8.89
Hiawatha	7.14%	14	1	20.00%	10	2	5.56%	18	1	100.00%	11	11	28.30
Huron	0.00%	16	0	18.18%	11	2	0.00%	11	0	13.33%	15	2	7.55
Ionia	5.00%	20	1	0.00%	17	0	0.00%	16	0	10.53%	19	2	4.17
Kalamazoo	1.63%	123	2	1.63%	123	2	12.82%	117	15	16.16%	99	16	7.58
Lapeer	3.13%	32	1	17.07%	41	7	3.45%	29	1	11.11%	36	4	9.42
Lenawee	13.51%	37	5	7.14%	42	3	7.50%	40	3	3.03%	66	2	7.03
LifeWays	16.79%	131	22	16.35%	104	17	18.26%	115	21	10.81%	111	12	15.62
Livingston	17.86%	28	5	8.70%	23	2	33.33%	33	11	6.90%	29	2	17.70
Macomb	19.16%	261	50	19.23%	260	50	12.16%	370	45	17.33%	352	61	16.57
Centra Wellness (Manistee-Benzie)	14.29%	7	1	0.00%	9	0	0.00%	6	0	0.00%	9	0	3.23
Monroe	9.09%	44	4	11.90%	42	5	8.51%	47	4	15.87%	63	10	11.73
Montcalm	3.45%	29	1	0.00%	20	0	4.55%	22	1	18.52%	27	5	7.14
HealthWest (Muskegon)	5.56%	108	6	6.25%	96	6	16.25%	80	13	8.93%	112	10	8.84
network180	10.48%	229	24	13.06%	245	32	12.64%	261	33	12.88%	264	34	12.31
Newaygo	0.00%	7	0	0.00%	22	0	14.29%	7	1	100.00%	6	6	16.67
North Country	13.04%	46	6	8.33%	36	3	7.50%	40	3	14.63%	41	6	11.04
Northeast	13.16%	38	5	15.22%	46	7	7.50%	40	3	5.41%	37	2	10.56
Northern Lakes	9.38%	96	9	10.94%	128	14	3.26%	92	3	10.11%	89	9	8.64
Northpointe	0.00%	5	0	12.50%	8	1	0.00%	7	0	0.00%	6	0	3.85
Oakland	10.63%	254	27	8.87%	248	22	14.61%	267	39	15.29%	314	48	12.56
Ottawa	2.27%	44	1	3.70%	27	1	0.00%	41	0	5.56%	54	3	3.01
Pathways	16.67%	30	5	13.89%	36	5	8.82%	34	3	3.57%	28	1	10.94
Pines	13.79%	29	4	6.25%	32	2	3.03%	33	1	14.71%	34	5	9.38
Saginaw	8.51%	94	8	7.95%	88	7	8.77%	114	10	8.93%	112	10	8.58
Sanilac	0.00%	20	0	15.00%	20	3	10.00%	20	2	25.00%	28	7	13.64
Shiawassee	7.69%	26	2	15.63%	32	5	5.88%	17	1	19.35%	31	6	13.21
St. Clair	20.00%	110	22	18.97%	116	22	10.26%	78	8	13.58%	81	11	16.36
St. Joseph	7.14%	14	1	14.29%	14	2	7.14%	14	1	9.09%	11	1	9.43
Summit Pointe	11.90%	84	10	9.52%	84	8	6.25%	64	4	10.96%	73	8	9.84
Tuscola	15.00%	20	3	13.33%	15	2	7.69%	26	2	0.00%	23	0	8.33
Van Buren	0.00%	19	0	12.50%	24	3	9.52%	21	2	12.50%	16	2	8.75
Washtenaw	12.75%	102	13	12.22%	90	11	15.46%	97	15	8.85%	113	10	12.19
West Michigan	0.00%	11	0	8.33%	12	1	5.00%	20	1	11.76%	17	2	6.67
Woodlands	37.50%	8	3	33.33%	3	1	14.29%	7	1	0.00%	8	0	19.23
	13.19%	3,919	517	13.09%	4,087	535	13.47%	4,320	582	13.67%	5,012	685	10.82

SECTION 904 (i)  
ADMINISTRATIVE EXPENDITURES  
FY 2016

**Michigan Department of Health Human Services  
Behavioral Health and Developmental Disabilities Administration  
Bureau of Community Based Services**

**FY 2016 Executive Administrative Expenditures Survey for Sec. 904 (2)(k)**

Sec. 904. (1) Not later than May 31 of the current fiscal year, the department shall provide a report on the CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders to the members of the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director that includes the information required by this section.

(2) The report shall contain information for each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders and a statewide summary, each of which shall include at least the following information: (k) Administrative expenditures of each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders that includes a breakout of the salary, benefits, and pension of each executive level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff.

CMHSP	Executive Position	Name	Annual Gross Salary	Annual Employer Cost for Health+Vision+Dental	Annual Employer Cost for Pension
Allegan	CEO/Director	Marianne Huff	\$ 131,392	\$ 17,583	\$ 7,842
Allegan	COO	Gary Smith	\$ 102,029	\$ 22,323	\$ 6,032
AuSable	CEO/Director	David Beck	\$ 125,000	\$ 12,547	\$ 8,375
AuSable	COO	Diane Pelts	\$ 91,280	\$ 5,228	\$ 6,115
AuSable	CCO	Teresa Tokarczyk	\$ 97,283	\$ 15,685	\$ 6,518
AuSable	CFO	Glen Grey	\$ 61,479	\$ 8,498	\$ 4,119
AuSable	CIO	Fredrick Overholt	\$ 88,321	\$ 12,547	\$ 5,918
Barry	CEO/Director	Jan McLean	\$ 122,346	\$ 17,967	\$ 38,515
Barry	COO/CFO	Kelly Jenkins	\$ 79,248	\$ 17,967	\$ 9,209
Bay-Arenac	CEO/Director	Christopher Pinter	\$ 126,500	\$ 12,596	\$ 14,550
Bay-Arenac	Medical Director	Roderick Smith, MD	\$ 242,000	\$ 15,638	\$ 27,602
Bay-Arenac	CFO	Marci Rozek	\$ 95,010	\$ -	\$ 11,317
Berrien	CEO/Director	Ric Compton	\$ 177,625	\$ 17,942	\$ 10,699
Berrien	CCO	Gale Hackworth	\$ 121,046	\$ 14,354	\$ 7,555
Berrien	CFO	Michael R. Reed	\$ 109,941	\$ -	\$ 6,862
CEI	CEO/Director	Sara Lurie	\$ 127,890	\$ 969	\$ 16,771
CEI	CFO	Stacia Chick	\$ 88,318	\$ 14,018	\$ 11,655
Central MI	CEO/Director	John Obermesik	\$ 110,748	\$ 11,975	\$ 13,290
Central MI	COO (Administration)	Bryan Krogman	\$ 93,066	\$ 11,975	\$ 11,170
Central MI	CCO (Services)	Kathie Swan	\$ 97,245	\$ 11,975	\$ 11,669
Central MI	CFO	LeeAnn Sloan	\$ 66,863	\$ 11,975	\$ 8,024
Copper Country	CEO/Director	Vicki Mikkola	\$ 121,861	\$ 15,708	\$ 8,568
Copper Country	COO	Cari Rabin	\$ 83,164	\$ 15,708	\$ 5,810
Copper Country	CFO	Susan Serafini	\$ 83,164	\$ 5,163	\$ 5,810
Genesee	CEO/Director	Danis Russell	\$ 175,534	\$ 8,261	\$ 50,220
Genesee	CAO	Brian Swiecicki	\$ 114,479	\$ 8,670	\$ 29,891
Genesee	CCO	Lauren Tompkins	\$ 124,452	\$ 20,459	\$ 32,495
Gogebic	CEO/Director	Julie Hautala	\$ 99,960	\$ 18,492	\$ -
Gogebic	CFO	Jennifer Ahonen	\$ 68,323	\$ 18,492	\$ 19,075
Gratiot	CEO/Director	Steven Vernon	\$ 111,003	\$ 13,581	\$ 13,542
Gratiot	COO	Lynn Charping	\$ 103,337	\$ 10,723	\$ 12,607
Gratiot	CCO	Kim Boulier	\$ 99,303	\$ 17,547	\$ 12,115
Gratiot	CFO	Shad Stroh	\$ 42,238	\$ 11,302	\$ 5,491
Hiawatha	CEO/Director	Daniel McKinney	\$ 90,000	\$ 20,715	\$ 5,700
Hiawatha	CFO	Lisa Harris	\$ 77,750	\$ 16,448	\$ 4,806
Huron	CEO/Director	Suzanne Prich	\$ 119,041	\$ 13,894	\$ 9,879
Huron	COO	Tracey Dore	\$ 75,408	\$ 14,480	\$ 6,251
Huron	CCO	Dr. Yolanda Edler	\$ 14,663	\$ 349	\$ 1,216
Huron	CFO	Anthony Ferzo	\$ 90,002	\$ -	\$ 7,461
Ionia dba The Right Door.com	CEO/Director	Robert Lathers	\$ 144,960	\$ 1,324	\$ 14,496
Ionia dba The Right Door.com	CFO	Kerry Possehn	\$ 104,879	\$ 17,805	\$ 8,390
Kalamazoo	CEO/Director	Jeff Patton	\$ 170,747	\$ 14,532	\$ 16,460
Kalamazoo	COO	Jane Konyndyk	\$ 122,990	\$ 17,744	\$ 11,856
Kalamazoo	CFO	Pat Davis	\$ 122,990	\$ -	\$ 11,856
Lapeer	CEO/Director	Dr. Robert Sprague	\$ 109,040	\$ -	\$ 10,904
Lapeer	COO	Lauren Emmons	\$ 65,042	\$ 11,562	\$ 6,504
Lapeer	CFO	Contracted (Larry Smith, CMA)	\$ 58,300	\$ -	\$ -
Lenawee	CEO/Director	Sandra Keener	\$ 120,000	\$ 15,605	\$ 18,128
Lenawee	COO	Debra Andrews	\$ 75,641	\$ 2,291	\$ 4,243
Lenawee	CFO	Deborah Strayer	\$ 79,424	\$ 12,580	\$ 11,999
Lifeways	CEO/Director	Maribeth Leonard	\$ 147,918	\$ 22,189	\$ 9,742
Lifeways	COO	Shannon Clevenger	\$ 80,894	\$ 21,727	\$ 5,822
Lifeways	CCO	Leslie Wireman	\$ 91,604	\$ 7,668	\$ 6,582
Lifeways	CFO	Alison Magda	\$ 73,953	\$ 20,397	\$ 4,828
Livingston	CEO/Director	Constance Conklin	\$ 137,720	\$ 5,562	\$ 12,210
Livingston	CFO	Gerard Noel	\$ 87,025	\$ 5,579	\$ -
Manistee-Benzie dba Centra Wellness	CEO/Director	Joseph Johnston	\$ 122,679	\$ 20,521	\$ 8,588
Manistee-Benzie dba Centra Wellness	COO	Cheryl Kobernik	\$ 93,568	\$ 16,498	\$ 6,550
Manistee-Benzie dba Centra Wellness	CFO	Donna Nieman	\$ 97,011	\$ 16,498	\$ 6,791
Monroe	CEO/Director (Oct to Dec)	Jane Terwilliger	\$ 35,251	\$ 4,553	\$ 6,107
Monroe	CEO/Director (Mar to Sept)	Lisa Jennings	\$ 57,517	\$ 14,752	\$ 7,327
Monroe	COO	Genevyn Harris	\$ 117,863	\$ 24,982	\$ 12,516
Monroe	CFO (Oct to Jan) did not replace position	Vicki Bagherzadeh	\$ 47,745	\$ 5,295	\$ 5,072
Montcalm	CEO/Director	Tammy Quillan	\$ 127,463	\$ 16,911	\$ 15,168
Montcalm	COO	Juliana Kozara	\$ 95,173	\$ 5,890	\$ 11,326
Montcalm	CFO	James Wise	\$ 96,944	\$ 10,310	\$ 11,536
Muskegon dba Healthwest	CEO/Director	Julia Rupp	\$ 135,655	\$ 14,659	\$ 4,070
Muskegon dba Healthwest	COO	Dave Parnin	\$ 101,589	\$ 14,565	\$ 17,007
Muskegon dba Healthwest	CCO	Cyndi Blair	\$ 83,770	\$ 18,093	\$ 14,057
Muskegon dba Healthwest	CFO	Tom Best	\$ 92,354	\$ 14,565	\$ 15,458
Muskegon dba Healthwest	CIO	Dave McElfish	\$ 86,955	\$ 11,085	\$ 14,421
Muskegon dba Healthwest	Director of Access & Correctional Svc	Pamela Bean	\$ 83,113	\$ 18,093	\$ 13,956
Network180 (Kent County)	CEO/Director	Scott Gilman	\$ 147,702	\$ 17,570	\$ 8,862
Network180 (Kent County)	COO	Ramaswamy Srinivasan	\$ 104,082	\$ 18,183	\$ 4,928
Network180 (Kent County)	CCO	Kathy Freberg	\$ 107,141	\$ 2,509	\$ 6,428
Network180 (Kent County)	CFO	Vacant	\$ -	\$ -	\$ -
Newaygo	CEO/Director	Michael Geoghan	\$ 131,844	\$ 20,567	\$ 11,865
Newaygo	COO	Carol Mills	\$ 115,271	\$ 20,567	\$ 10,374
North Country	CEO/Director	Alexis Kaczynski	\$ 128,880	\$ 17,813	\$ 7,733
North Country	COO	Christine Gebbhard	\$ 95,000	\$ 7,554	\$ 5,700
North Country	CCO	Stacey Chipman	\$ 73,875	\$ 7,554	\$ 4,433
North Country	CFO	Donna Wheeler	\$ 89,796	\$ 15,144	\$ 5,388
Northeast	CEO/Director	Cathy Meske	\$ 122,013	\$ 20,255	\$ 9,151
Northeast	COO	Nena Sork	\$ 80,558	\$ 7,260	\$ 6,042
Northeast	CFO	Cheryl Jaworowski	\$ 93,392	\$ 15,057	\$ 7,004
Northern Lakes	CEO/Director	Karl Kovacs	\$ 125,000	\$ 13,269	\$ 6,250
Northern Lakes	COO	Joanie Blamer	\$ 98,003	\$ 17,304	\$ 4,900
Northern Lakes	COO	Carrie Gray	\$ 94,103	\$ 13,269	\$ 4,705
Northern Lakes	COO/Contracted	Mary Marois	\$ 104,000	\$ -	\$ -
Northern Lakes	Medical Director	Curt Cummins	\$ 170,000	\$ -	\$ -
Northern Lakes	CFO	Lauri Fischer	\$ 90,203	\$ 17,304	\$ 4,510
Northern Lakes	Human Resources Officer	Matt Leiter	\$ 90,203	\$ 1,100	\$ 4,510
Northern Lakes	CIO	Keith Hugggett	\$ 92,803	\$ 1,100	\$ 4,640
Northern Lakes	Managed & Integrated Health Director	Becky Vincent	\$ 90,203	\$ 6,345	\$ 4,510
Northern Lakes	MI Choice Program Director	Sherrie Moseler	\$ 91,503	\$ 13,269	\$ 4,575
Northern Lakes	QI Compliance Director	Karolyn Barker	\$ 68,499	\$ 6,345	\$ 3,425
Northern Lakes	Recipient Rights Director	Tracy Andrews	\$ 70,799	\$ 17,304	\$ 3,540
Northpointe	CEO/Director	Jennifer McCarty	\$ 95,800	\$ 22,048	\$ 6,706
Northpointe	CFO	Robert Ducoli	\$ 86,010	\$ -	\$ -
Ottawa	CEO/Director	Lynne Doyle	\$ 130,285	\$ 17,780	\$ -
Ottawa	Deputy Director	Rich Francisco	\$ 86,879	\$ 18,270	\$ 14,075
Ottawa	IDD Program Manager	Katie Clausing	\$ 67,688	\$ 15,086	\$ 10,714

**Michigan Department of Health Human Services  
Behavioral Health and Developmental Disabilities Administration  
Bureau of Community Based Services**

CMHSP	Executive Position	Name	Annual Gross Salary	Annual Employer Cost for Health+Vision+Dental	Annual Employer Cost for Pension
Ottawa	MI Adult Program Supervisor	Jane Longstreet	\$ 71,859	\$ 5,489	\$ 12,011
Ottawa	Family Services Program Supervisor	Ann Heerde	\$ 82,281	\$ 6,677	\$ 13,190
Ottawa	CFO	Joan Brown	\$ 78,896	\$ 14,841	\$ 12,722
Pathways	CEO/Director/COO	Mary Swift	\$ 122,070	\$ 17,418	\$ 16,101
Pathways	CFO	John Blensburg	\$ 48,084	\$ -	\$ -
Pines	CEO/Director	Sue Germann	\$ 116,688	\$ 24,847	\$ 15,918
Pines	Administrative Assistant	Sue Enos	\$ 58,760	\$ 30,124	\$ 2,350
Pines	Compliance	William Smith, III	\$ 86,008	\$ 6,421	\$ 3,440
Pines	CFO	Robbin Wilber	\$ 82,950	\$ 27,165	\$ 5,514
Pines	Director of Outpatient	Jean Weber	\$ 85,946	\$ 26,586	\$ 4,611
Pines	Director of Comm Services	Tammy Winchell	\$ 86,029	\$ 23,007	\$ 5,288
Pines	Director of Comm Supports	Kimberly Molnar	\$ 74,194	\$ 21,366	\$ 4,267
Pines	Director of Substance Use	Penny Lawrence	\$ 81,515	\$ 7,244	\$ 3,260
Pines	Provider Network Manager	Shelley Cizio	\$ 90,730	\$ 26,811	\$ 3,629
Saginaw	CEO/Director	Sandra Lindsey	\$ 202,120	\$ 5,527	\$ 18,190
Saginaw	CFO/COO	Delores Ford-Heinrich	\$ 111,499	\$ 12,925	\$ 10,035
Saginaw	CCO	Dr. Anne Marie Tadeo	\$ 226,132	\$ 16,325	\$ 20,352
Sanilac	CEO/Director	Jim Johnson until 12/2/16	\$ 122,108	\$ 11,308	\$ 14,602
Sanilac	CCO	Wil Morris until 11/30/16	\$ 87,874	\$ 10,751	\$ 10,509
Sanilac	CFO	Eric Eggert	\$ 82,777	\$ 12,843	\$ 9,900
Shiawassee	CEO/Director	Lindsey Hull	\$ 113,000	\$ 16,800	\$ -
Shiawassee	CFO	Kevin Hartley	\$ 81,000	\$ 16,800	\$ -
St. Clair	CEO/Director	Debra Johnson	\$ 177,279	\$ 6,028	\$ 36,825
St. Clair	COO	Tracey Pingitore	\$ 113,320	\$ 17,332	\$ 14,732
St. Clair	CCO	Sandra Kammer	\$ 118,395	\$ 8,249	\$ 15,391
St. Clair	CFO	Karen A. Farr	\$ 111,538	\$ 1,063	\$ 14,459
St. Joseph	CEO/Director	Elizabeth O'Dell	\$ 119,413	\$ 17,842	\$ 11,344
St. Joseph	CCO	Lynelle Thrasher - Girtton	\$ 91,062	\$ 17,842	\$ 8,651
St. Joseph	CFO	Randy Kline	\$ 91,021	\$ 13,354	\$ 8,647
Summit Pointe	CEO/Director	Jean Goodrich	\$ 182,500	\$ 23,460	\$ 8,763
Summit Pointe	CEO/Deputy Director	Tim Nendorf	\$ 135,000	\$ 23,460	\$ -
Summit Pointe	CFO	Dave Fiero	\$ 135,000	\$ 18,521	\$ 1,329
Summit Pointe	CCO	Amber Whoolery	\$ 88,000	\$ 18,521	\$ -
Tuscola	CEO/Director	Sharon Beals	\$ 115,045	\$ 5,848	\$ 4,625
Tuscola	COO	Julie Majeske	\$ 96,741	\$ 5,848	\$ 3,889
Tuscola	CFO	Marilyn Wiley	\$ 75,067	\$ 17,320	\$ 3,018
Van Buren	CEO/Director	Debra Hess	\$ 154,017	\$ 15,057	\$ 15,402
Van Buren	CFO	Tina Boyer	\$ 69,357	\$ 1,302	\$ 5,549
Van Buren	HR Manager	Claren Schweitzer	\$ 80,776	\$ 18,820	\$ 6,462
Van Buren	DD Division Manager	Mary Green	\$ 80,776	\$ 6,275	\$ 6,562
Van Buren	MI Division Manager	Liz Courtney	\$ 80,776	\$ 6,275	\$ 6,462
Washtenaw	CEO/Director	Patricia Cortes	\$ 124,099	\$ 12,880	\$ 15,672
Washtenaw	Deputy Director/CIO	Michael Harding	\$ 105,304	\$ 12,880	\$ 13,317
Washtenaw	COO	Heather Linky	\$ 100,646	\$ 12,880	\$ 12,730
Washtenaw	CCO	Kelly Bellus	\$ 84,581	\$ 12,880	\$ 10,996
Washtenaw	CFO	Nicole Phelps	\$ 89,276	\$ 12,880	\$ 11,292
Washtenaw	RR Director	Shane Ray	\$ 98,076	\$ 12,880	\$ 12,405
West Michigan	CEO/Director	Dr. Lisa Hotovy Williams	\$ 139,600	\$ 5,698	\$ 16,054
West Michigan	CCO	Faith Nekola	\$ 102,800	\$ -	\$ 11,822
West Michigan	CFO	Charles Kopinski	\$ 149,300	\$ 5,698	\$ 17,170
Woodlands	CEO/Director	Kathy Emans	\$ 106,600	\$ 17,001	\$ 10,660
Woodlands	CIO	Kathy Sheffield	\$ 90,303	\$ 11,101	\$ 4,515
Woodlands	CCO	Mary Munson	\$ 87,673	\$ 6,217	\$ 4,384
Woodlands	CFO	Roger Pierce	\$ 82,641	\$ 6,217	\$ 4,132
Region 1 Northcare Network	CEO/Director	William Slavin	\$ 126,511	\$ -	\$ 17,712
Region 1 Northcare Network	CIO	Debra Davis	\$ 82,077	\$ 14,534	\$ 4,103
Region 1 Northcare Network	CFO for 4 months	Dawn Solka	\$ 26,036	\$ 2,207	\$ 1,262
Region 1 Northcare Network	CFO for 8 months	Megan Rooney	\$ 51,196	\$ 4,337	\$ 2,560
Region 2 Northern Michigan Regional Entity	CEO/Director	Dave Schneider	\$ 135,000	\$ 14,070	\$ 8,982
Region 2 Northern Michigan Regional Entity	CFO	Contracted (Rehman Robson)	\$ -	\$ -	\$ -
Region 3 Lakeshore Regional Entity	CEO/Director	Jeff Brown	\$ 180,096	\$ 5,580	\$ 10,134
Region 3 Lakeshore Regional Entity	COO	Greg Hofman	\$ 102,801	\$ 19,649	\$ 10,280
Region 3 Lakeshore Regional Entity	CCO (Compliance)	Stacy Coleman	\$ 93,786	\$ 8,418	\$ 9,379
Region 3 Lakeshore Regional Entity	CCO (Clinical)	Veronica Ohrn-Lannerholm	\$ 17,725	\$ 952	\$ 1,773
Region 3 Lakeshore Regional Entity	CIO	Ione Myers	\$ 100,865	\$ 10,211	\$ 10,087
Region 3 Lakeshore Regional Entity	CFO	Jeffrey Labun II	\$ 105,178	\$ 5,743	\$ 10,518
Region 4 SW Michigan BH	CEO/Director	Brad Casemore	\$ 178,500	\$ 79,664	\$ 10,710
Region 4 SW Michigan BH	CCO	Mila Todd	\$ 105,000	\$ 46,861	\$ 5,250
Region 4 SW Michigan BH	CIO	Tracy Dawson	\$ 113,300	\$ 50,566	\$ 5,665
Region 4 SW Michigan BH	CFO	Robert Schleichert	\$ 157,590	\$ 70,332	\$ 7,880
Region 5 Mid State Health Network	CEO/Director	Joe Sedlock	\$ 146,539	\$ 17,156	\$ 14,654
Region 5 Mid State Health Network	COO	Amanda Horgan	\$ 129,231	\$ 18,177	\$ 12,923
Region 5 Mid State Health Network	CCO	Dani Meier	\$ 104,821	\$ 20,001	\$ 10,482
Region 5 Mid State Health Network	CFO	Leslie Thomas	\$ 114,890	\$ 9,805	\$ 11,489
Region 6 CMH partnership of SE MI	CEO/Director	Jane Terwilliger	\$ 134,000	\$ 1,227	\$ 4,871
Region 6 CMH partnership of SE MI	COO	James Colaianne	\$ 92,565	\$ 15,570	\$ 4,308
Region 6 CMH partnership of SE MI	CCO	Marci Scalera	\$ 99,960	\$ 1,227	\$ 4,678
Region 6 CMH partnership of SE MI	CFO	Suzanne Stolz	\$ 90,000	\$ 22,542	\$ 3,738
Region 7 Detroit-Wayne	CEO/Director <sup>2</sup>	Thomas Watkins	\$ 247,972	\$ 6,314	\$ 19,837
Region 7 Detroit-Wayne	COO <sup>2</sup>	Vacant	\$ -	\$ -	\$ -
Region 7 Detroit-Wayne	CMO <sup>2</sup>	Carmen McIntyre	\$ 231,000	\$ 18,505	\$ 18,480
Region 7 Detroit-Wayne	CFO <sup>2</sup>	Stacie Durant	\$ 169,950	\$ 21,314	\$ 13,596
Region 7 Detroit-Wayne	Deputy CFO <sup>2</sup>	Ronald Hocking	\$ 123,600	\$ 20,387	\$ 9,888
Region 7 Detroit-Wayne	COS - Chief of Staff <sup>2</sup>	William Ward	\$ 130,000	\$ 20,515	\$ 10,400
Region 7 Detroit-Wayne	CSO - Chief Strategy Officer <sup>2</sup>	Corrine Mann	\$ 123,600	\$ 16,357	\$ 9,888
Region 7 Detroit-Wayne	CIO <sup>2</sup>	Vacant	\$ -	\$ -	\$ -
Region 7 Detroit-Wayne	General Counsel <sup>2</sup>	Rolf Lowe	\$ 120,510	\$ 4,596	\$ 9,641
Region 7 Detroit-Wayne	Compliance Officer <sup>2</sup>	Mudd Tawakkul	\$ 139,050	\$ 20,696	\$ 11,124
Region 8 Oakland	CEO/Director	Willie Brooks	\$ 225,378	\$ 17,925	\$ 16,903
Region 8 Oakland	COO/Deputy Director	Kathleen Kovach	\$ 164,388	\$ 17,925	\$ 12,329
Region 8 Oakland	CFO	Anva Eliassen	\$ 121,191	\$ 17,925	\$ 9,089
Region 8 Oakland	CIO	Donald Cope	\$ 126,288	\$ 17,925	\$ 6,314
Region 8 Oakland	Chief Network Officer	Matthew Owens	\$ 96,870	\$ 17,925	\$ 7,265
Region 8 Oakland	Medical Director	Leonard Rosen	\$ 193,895	\$ 17,925	\$ 14,542
Region 8 Oakland	Human Resources Director	Edna White	\$ 100,197	\$ 17,925	\$ 7,515
Region 8 Oakland	Director of Rights & Advocacy	Vicki Suder	\$ 105,716	\$ 17,925	\$ 7,929
Region 8 Oakland	Director of Communications	Christine Burk	\$ 95,058	\$ 17,925	\$ 7,129
Region 9 Macomb	CEO/Director	John Kinch	\$ 122,371	\$ 18,487	\$ 16,177
Region 9 Macomb	COO	Jim Losey	\$ 101,142	\$ 14,238	\$ 13,371
Region 9 Macomb	Medical Director	Dr. Norman Josef	\$ 158,043	\$ 2,382	\$ 20,893
Region 9 Macomb	CFO	Cynthia Mack	\$ 90,918	\$ 2,000	\$ 12,019
Region 9 Macomb	CIO	William Adragna	\$ 91,827	\$ 18,487	\$ 12,140
Region 10 PIHP	CEO/Director	Michael McCartan	\$ 174,660	\$ 13,480	\$ 19,516
Region 10 PIHP	CFO	Contracted (Rehman Robson)	\$ -	\$ -	\$ -

<sup>1</sup>Waives insurance - receives \$2,500 in lieu of coverage

<sup>2</sup>Annual employer cost for Health+Vision+Dental includes retiree health costs for all executive positions.

**SECTION 904 (3)  
PIHP CONTRACTUAL DATA  
REPORTING REQUIREMENTS  
FY 2016**



**PIHP REPORTING REQUIREMENTS**  
**Effective 10-1-15**  
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## ***PIHP REPORTING REQUIREMENTS***

### **FY 2016 MDHHS/PIHP MANAGED SPECIALTY SUPPORTS AND SERVICES CONTRACT REPORTING REQUIREMENTS**

#### *Introduction*

The Michigan Department of Community Health reporting requirements for the FY2016 Master contract with pre-paid inpatient health plans (PIHPs) are contained in this attachment. The requirements include the data definitions and dates for submission of reports on Medicaid beneficiaries for whom the PIHP is responsible: persons with mental illness and persons with developmental disabilities served by mental health programs; and persons with substance use disorders served by the mental health programs or substance use disorder programs. These requirements do not cover Medicaid beneficiaries who receive their mental health benefit through the Medicaid Health Plans, and with whom the CMHSPs and PIHPs may contract (or subcontract with an entity that contracts with the Medicaid Health Plans) to provide the mental health benefit.

Companions to the requirements in this attachment are

- “Supplemental Instructions for Encounter Data Submissions” which contains clarifications, value ranges, and edit parameters for the encounter data, as well as examples that will assist PIHP staff in preparing data for submission to MDHHS.
- PIHP/CMHSP Encounter Reporting HCPCS and Revenue Codes. Code list that contains the Medicaid covered services as well as services that may be paid by general fund and the CPT and HCPCS codes that MDHHS and EDIT have assigned to them. The code list also includes instructions on use of modifiers; the acceptable activities that may be reflected in the cost of each procedure; and whether an activity needs to be face-to-face in order to count.
- “Establishing Managed Care Administrative Costs” that provides instructions on what managed care functions should be included in the allocation of expenditures to managed care administration.
- “Michigan’s Mission-Based Performance Indicator System, is a codebook with instructions on what data to collect for, and how to calculate and report, performance indicators.
- SUD Guidelines and instructions as found in the Agreement

These documents are posted on the MDHHS web site and are periodically updated when federal or state requirements change, or when in consultation with representatives of the public mental health system it deemed necessary to make corrections or clarifications. Question and answer documents are also produced from time to time and posted on the web site.

Collection of each element contained in the master contract attachment is required. Data reporting must be received by 5 p.m. on the due dates (where applicable) in the acceptable format(s) and by the MDHHS staff identified in the instructions. Failure to meet this standard will result in contract action.

The reporting of the data by PIHPs described within these requirements meets several purposes

**PIHP REPORTING REQUIREMENTS**

at MDHHS including:

- Legislative boilerplate annual reporting and semi-annual updates
- Managed Care Contract Management
- System Performance Improvement
- Statewide Planning
- Centers for Medicare and Medicaid (CMS) reporting
- External Quality Review
- Actuarial activities

Individual consumer level data received at MDHHS is kept confidential and published reports will display only aggregate data. Only a limited number of MDHHS staff have access to the database that contains social security numbers, income level, and diagnosis, for example. Individual level data will be provided back to the agency that submitted the data for encounter data validation and improvement. This sharing of individual level data is permitted under the HIPAA Privacy Rules, Health Care Operations.

**FINANCIAL PLANNING, REPORTING AND SETTLEMENT**

The PIHP shall provide the financial reports to MDHHS as listed below. Forms and instructions are posted to the MDHHS website address at: [http://www.michigan.gov/mdhhs/0,1607,7-132-2941\\_38765---,00.html](http://www.michigan.gov/mdhhs/0,1607,7-132-2941_38765---,00.html)

Submit completed reports electronically (Excel or Word) to: [MDHHA-MHSA-Contracts-MGMT@michigan.gov](mailto:MDHHA-MHSA-Contracts-MGMT@michigan.gov) except for reports noted in table below.

<u>Due Date</u>	<u>Report Title</u>	<u>Report Period</u>
10/1/2015	SUD – Revenue & Expenditure Report (RER) – Initial	October 1 to September 30
1/31/2016	SUD – Financial Status Report	October 1 to December 31
4/30/2016	SUD – Financial Status Report	January 1 to March 31
5/31/2016	Mid-Year Status Report	October 1 to March 31
6/01/2016	SUD – Notice of Excess or Insufficient Funds	October 1 to September 30
7/31/2016	SUD – Financial Status Report	April 1 to June 30
8/15/2016	SUD – Charitable Choice Report	October 1 to September 30
8/15/2016	Projection Financial Status Report – Medicaid	October 1 to September 30
8/15/2016	Projection Medicaid – Shared Risk Calculation & Risk Financing	October 1 to September 30
8/15/2016	Projection Medicaid – Internal Service Fund	October 1 to September 30
8/15/2016	Projection Medicaid Contract Settlement Worksheet	October 1 to September 30
8/15/2016	Projection Medicaid Contract Reconciliation & Cash Settlement	October 1 to September 30
9/XX/2016	SUD – Preliminary Closeout Report	October 1 to September 30 (Due date

**PIHP REPORTING REQUIREMENTS**

	(RREXP-Obligation)	will be determined by Budget Office in August for year-end closing)
10/1/2016	Medicaid Year End Accrual Schedule	October 1 to September 30
11/10/2016	Interim Financial Status Report – Medicaid	October 1 to September 30
11/10/2016	Interim Medicaid – Shared Risk Calculation & Risk Financing	October 1 to September 30
11/10/2016	Interim Medicaid – Internal Service Fund	October 1 to September 30
11/10/2016	Interim Medicaid Contract Settlement Worksheet	October 1 to September 30
11/10/2016	Interim Medicaid Contract Reconciliation & Cash Settlement v 2009-2	October 1 to September 30
11/30/2016	SUD – Financial Status Report (Final)	July 1 to September 30
1/31/2017	Annual Report on Fraud and Abuse Complaints	October 1 to September 30
2/28/2017	SUD – Primary Prevention Expenditures by Strategy Report	October 1 to September 30
2/28/2017	SUD – Revenue & Expenditure Report – (RER) Final	October 1 to September 30
2/28/2017	SUD – Legislative Report/Section 408	October 1 to September 30
2/28/2017	SUD – Special Projects, Earmark funded: Flint Odyssey House Sacred Heart Rehab Center Hispanic Services Saginaw Odyssey House (Applies only to PIHP’s who have earmarked allocations for these Programs)	October 1 to September 30
2/28/2017	Final Financial Status Report – Medicaid	October 1 to September 30
2/28/2017	Final Shared Risk Calculation & Risk Financing	October 1 to September 30
2/28/2017	Final Medicaid – Internal Service Fund	October 1 to September 30
2/28/2017	Final Medicaid Contract Settlement Worksheet	October 1 to September 30
2/28/2017	Final Medicaid Contract Reconciliation & Cash Settlement	October 1 to September 30
2/28/2017	Medicaid Utilization and Cost Report (MUNC)	See Attachment P 6.5.1.1 Submit report to: <a href="mailto:QMPMeasures@michigan.gov">QMPMeasures@michigan.gov</a>
2/28/2017	Medicaid Community Inpatient Psychiatric Services Expenditure Report	FY 14 expenditures
2/28/2017	Administrative Cost Report	For the fiscal year ending October 1 to September 30
3/31/2017	SUD - Maintenance of Effort (MOE) Report	October 1 to September 30
6/30/2017	SUD – Audit Report	October 1 to September 30 (Due 9 months after close of fiscal year)
30 Days after submission	Annual Audit Report, Management Letter, and CMHSP Response to the Management Letter. Compliance exam and plan of correction	October 1 to September 30 Submit reports to: <a href="mailto:MDHHSAuditReports@michigan.gov">MDHHSAuditReports@michigan.gov</a>
Monthly (Last day each month)	BH-TEDS- Treatment Episode Data Set (TEDS)	October 1 to September 30 (Via DEG to MDHHS/MIS Operations – see

**PIHP REPORTING REQUIREMENTS**

		note below)
Monthly (Last day of month following the month in which the data was uploaded)	SUD - Michigan Prevention Data System (MPDS)	October 1 to September 30 (submit to: mdhhs.sudpds.com)
Monthly (minimum 12 submissions per year)	SUD - Encounter Reporting via HIPPA 837 Standard Transactions	October 1 to September 30 (Via DEG to MDHHS/MIS Operations – see note below)

**NOTE: To submit via DEG to MDHHS/MIS Operations**

Client Admission and Discharge client records must be sent electronically to:  
 Michigan Department of Health and Human Services  
 Michigan Department of Technology, Management & Budget  
 Data Exchange Gateway (DEG)  
 For admissions: put c:/4823 4823@dchbull  
 For discharges: put c:/4824 4824@dchbull

**PIHP NON-FINANCIAL REPORTING REQUIREMENTS SCHEDULE INCLUDING SUD REPORTS**

The PIHP shall provide the following reports to MDHHS as listed below.

<u>Due Date</u>	<u>Report Title</u>	<u>Report Period</u>
11/29/2015	SUD – Synar Coverage Study Canvassing Forms	October 1 to September 30
03/15/2016	SUD – Tobacco/Formal Synar – Youth Access to Tobacco (YAT) Compliance Checks Report	February 1 to 28
03/31/2016	Performance Indicators (2)	
04/30/2016	SUD – Sentinel Events Data Report (residential treatment only)	October 1 to March 31
06/30/2016	Performance Indicators	
08/31/2016	Consumer Satisfaction raw data	
09/30/2016	Performance Indicators	
10/31/2016	SUD – Youth Access to Tobacco Activity Annual Report	October 1 to September 30
10/31/2016	SUD – Sentinel Events Data Report (residential treatment only)	April 1 to September 30
11/30/2016	SUD – Tobacco Retailer Master List Updates	October 1 to September 30
11/30/2016	SUD – Communicable Disease (CD) Provider Information Report (Must be submitted only if PIHP funds CD services)	October 1 to September 30 (e-mail to mdhhs-BDDHA@michigan.gov)
12/31/2016	Performance Indicators	
02/28/2017	Medicaid Utilization and Cost Report (MUNC)	October 1, 2014 to September 30 2015 submit report to QMPMeasures@michigan.gov
Quarterly	SUD – Injecting Drug Users 90% Capacity	October 1 – September 30 – Due

**PIHP REPORTING REQUIREMENTS**

	Treatment Report	end of month following the last month of the quarter.
Monthly	SUD - Priority Populations Waiting List Deficiencies Report	October 1 – September 30 – Due end of month following the month in which the exception occurred (must submit even if no data to report)
Monthly (Last day each month)	SUD - Treatment Episode Data Set (TEDS)	October 1 to September 30 (Via DEG to MDHHS/MIS Operations – see note below)
Monthly (Last day of month following the month in which the data was uploaded)	SUD - Michigan Prevention Data System (MPDS)	October 1 to September 30 (submit to: mdhhs.sudpds.com)
Monthly (minimum 12 submissions per year)	SUD - Encounter Reporting via HIPPA 837 Standard Transactions	October 1 to September 30 (Via DEG to MDHHS/MIS Operations – see note below)
Monthly	Consumer level** a. Quality Improvement (1) b. Encounter (1)	October 1 to September 30
Monthly	Critical Incidents (3)	
Annually (Same due date as Annual Plan)	SUD - Communicable Disease (CD) Provider Information Plan (Must be submitted only if PIHP funds CD services)	October 1 to September 30

\*\*Consumer level data must be submitted-within 30 days following adjudication of claims for services provided, or in cases where claims are not part of the PIHP’s business practices, within 30 days following the end of the month in which services were delivered.

**NOTE: To submit via DEG to MDHHS/MIS Operations**

Client Admission and Discharge client records must be sent electronically to:  
 Michigan Department of Health and Human Services  
 Michigan Department of Technology, Management & Budget  
 Data Exchange Gateway (DEG)  
 For admissions: put c:/4823 4823@dchbull  
 For discharges: put c:/4824 4824@dchbull

1. Send data to MDHHS MIS via DEG (see above)
2. Send data to MDHHS, BHDDA, Division of Quality Management and Planning
3. Web-based reporting. See instructions on MDHHS web site at [www.michigan.gov/mdhhs/bhdda](http://www.michigan.gov/mdhhs/bhdda) and click on Reporting Requirements

**BEHAVIORAL HEALTH TREATMENT EPISODE DATA SET (BH-TEDS) COLLECTION/RECORDING AND REPORTING REQUIREMENTS**

Technical specifications-- including file formats, error descriptions, edit/error criteria, and explanatory materials on record submission are located on MDHHS’s website at: [http://www.michigan.gov/mdhhs/0,4612,7-132-2941\\_38765---,00.html](http://www.michigan.gov/mdhhs/0,4612,7-132-2941_38765---,00.html)

**PIHP REPORTING REQUIREMENTS**

Reporting covered by these specifications includes the following:

**-BH -TEDS Start Records (due monthly)**

**-BH-TEDS Discharge/Update/End Records (due monthly)**

**A. Basis of Data Reporting**

The basis for data reporting policies for Michigan behavioral health includes:

1. Federal funding awarded to Michigan through the Combined SABG/MHBG Behavioral Health federal block grant.
2. SAMHSA’s Behavioral Health Services Information Systems (BHSIS) award agreement administered through Synectics Management, Inc that awards MDHHS a contracted amount of funding if the data meet minimum timeliness, completeness and accuracy standards
3. Legislative boilerplate annual reporting and semi-annual updates

**B. Policies and Requirements Regarding Data**

BH TEDS Data reporting will encompass Behavioral Health services provided to persons supported in whole or in part with MDHHS-administered funds.

**Policy:**

Reporting is required for all persons whose services are paid in whole or in part with state administered funds regardless of the type of co-pay or shared funding arrangement made for the services.

For purposes of MDHHS reporting, an admission, or start, is defined as the formal acceptance of a client into behavioral health services. An admission or start has occurred if and only if the person begins receiving behavioral health services.

1. Data definitions, coding and instructions issued by MDHHS apply as written. Where a conflict or difference exists between MDHHS definitions and information developed by the PIHP or locally contracted data system consultants, the MDHHS definitions are to be used.
2. All SUD data collected and recorded on BH-TEDS shall be reported using the proper Michigan Department of Licensing and Regulatory Affairs (LARA) substance abuse

***PIHP REPORTING REQUIREMENTS***

services site license number. LARA license numbers are the primary basis for recording and reporting data to MDHHS at the program level.

3. .
4. There must be a unique Person identifier assigned and reported. It must be 11 characters in length, and alphanumeric. This same number is to be used to report data for BH-TEDS and encounters for the individual within the PIHP. It is recommended that a method be established by the PIHP and funded programs to ensure that each individual is assigned the same identification number regardless of how many times he/she enters services in any program in the region, and that the client number be assigned to only one individual.
5. Any changes or corrections made at the PIHP on forms or records submitted by the program must be made on the corresponding forms and appropriate records maintained by the program. Each PIHP and its programs shall establish a process for making necessary edits and corrections to ensure identical records. The PIHP is responsible for making sure records at the state level are also corrected via submission of change records in data uploads.
6. PIHPs must make corrections to all records that are submitted but fail to pass the error checking routine. All records that receive an error code are placed in an error master file and are not included in the analytical database. Unless acted upon, they remain in the error file and are not removed by MDHHS.
7. The PIHP is responsible for generating each month's data upload to MDHHS consistent with established protocols and procedures. Monthly data uploads must be received by MDHHS via the DEG no later than the last day of the following month.
8. The PIHP must communicate data collection, recording and reporting requirements to local providers as part of the contractual documentation. PIHPs may not add to or modify any of the above to conflict with or substantively affect State policy and expectations as contained herein.
9. Statements of MDHHS policy, clarifications, modifications, or additional requirements may be necessary and warranted. Documentation shall be forwarded accordingly.

**Method for submission:** BH-TEDS data are to be submitted in a fixed length format, per the file specifications.

**Due dates:** BH TEDS data are due monthly. The PIHP is responsible for generating each month's data upload to MDHHS consistent with established protocols and procedures. Monthly



***PIHP REPORTING REQUIREMENTS***

data uploads must be received by MDHHS via the DEG no later than the last day of the following month.

**Who to report:** The PIHP must report BH-TEDS data for all individuals with mental health, intellectual/developmental disabilities, and substance use disorders who receive services funded in whole or in part with MDHHS-administered funding. PIHPs participating in the Medicare/Medicaid integration project are not to report BH-TEDS records for beneficiaries for whom the PIHP's financial responsibility is to a non-contracted provider during the 180-day continuity of care.

**PIHP REPORTING REQUIREMENTS**

**PROXY MEASURES FOR PEOPLE WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES**

For FY16, the PIHPs are required to report a limited set of data items in the Quality Improvement (QI) file for consumers with an intellectual or developmental disability. The required items and instructions are shown below. Detailed file specifications are (will be) available on the MDHHS web site at: xxxxxxxx

***Instructions:** The following elements are proxy measures for people with developmental disabilities. The information is obtained from the individual’s record and/or observation. Complete when an individual begins receiving public mental health services for the first time and update at least annually. Information can be gathered as part of the person-centered planning process.*

*For purposes of these data elements, when the term “support” is used, it means support from a paid or un-paid person or technological support needed to enable the individual to achieve his/her desired future. The kinds of support a person might need are:*

- *“Limited” means the person can complete approximately 75% or more of the activity without support and the caregiver provides support for approximately 25% or less of the activity.*
- *“Moderate” means the person can complete approximately 50% of the activity and the caregiver supports the other 50%.*
- *“Extensive” means the person can complete approximately 25% of the activity and relies on the caregiver to support 75% of the activity.*
- *“Total” means the person is unable to complete the activity and the caregiver is providing 100% support.*

**Fields marked with an asterisk \* cannot be blank or the file will be rejected.**

---

\* **Reporting Period (REPORTPD)**  
The last day of the month in which the consumer data is being updated. Report year, month, day: yyyymmdd.

---

\* **PIHP Payer Identification Number (PIHPID)**  
The MDHHS-assigned 7-digit payer identification number must be used to identify the PIHP with all data transmissions.

---

\* **CMHSP Payer Identification Number (CMHID)**  
The MDHHS-assigned 7-digit payer identification number must be used to identify the CMHSP with all data transmissions.

---

\* **Consumer Unique ID (CONID)**  
A numeric or alphanumeric code, of 11 characters that enables the consumer and related

**PIHP REPORTING REQUIREMENTS**

services to be identified and data to be reliably associated with the consumer across all of the PIHP's services. The identifier should be established at the PIHP level so agency level or sub-program level services can be aggregated across all program services for the individual. The consumer's unique ID must not be changed once established since it is used to track individuals, and to link to their encounter data over time. **A single shared unique identifier must match the identifier used in 837 encounter for each consumer.**

---

***Social Security Number (SSNO)***

The nine-digit integer must be recorded, if available.

Blank = Unreported [Leave nine blanks]

---

***Medicaid ID Number (MCIDNO)***

Enter the ten-digit integer for consumers with a Medicaid number.

Blank = Unreported [Leave ten blanks]

MICild Number (CIN)

Blank = Unreported [Leave ten blanks]

---

***Gender (GENDER)***

Identify consumer as male or female.

M = Male

F = Female

---

***Date of birth (DOB)***

Date of Birth - Year, month, and day of birth must be recorded in that order. Report in a string of eight characters, no punctuation: YYYYMMDD using leading zeros for days and months when the number is less than 10. For example, January 1, 1945 would be reported as 19450101.

---

***. Predominant Communication Style (People with developmental disabilities only)***  
**(COMTYPE) 95% completeness and accuracy required**

Indicate from the list below how the individual communicates **most of the time**:

1= English language spoken by the individual

2= Assistive technology used (includes computer, other electronic devices) or symbols such as Bliss board, or other "low tech" communication devices.

3= Interpreter used - this includes a foreign language or American Sign Language (ASL) interpreter, or someone who knows the individual well enough to interpret speech or behavior.

4= Alternative language used - this includes a foreign language, or sign language without an interpreter.

5= Non-language forms of communication used – gestures, vocalizations or behavior.

**PIHP REPORTING REQUIREMENTS**

6= No ability to communicate.

Blank= Missing

**. Ability to Make Self Understood (People with developmental disabilities only) (EXPRESS) 95% completeness and accuracy required.**

Ability to communicate needs, both verbal and non-verbal, to family, friends, or staff

1= Always Understood – Expresses self without difficulty

2= Usually Understood – Difficulty communicating BUT if given time and/or familiarity can be understood, little or no prompting required

3= Often Understood – Difficulty communicating AND prompting usually required

4= Sometimes Understood - Ability is limited to making concrete requests or understood only by a very limited number of people

5= Rarely or Never Understood – Understanding is limited to interpretation of very person-specific sounds or body language

Blank= Missing

**. Support with Mobility (People with developmental disabilities only) (MOBILITY) 95% completeness and accuracy required**

1= Independent - Able to walk (with or without an assistive device) or propel wheelchair and move about

2= Guidance/Limited Support - Able to walk (with or without an assistive device) or propel wheelchair and move about with guidance, prompting, reminders, stand by support, or with limited physical support.

3= Moderate Support - May walk very short distances with support but uses wheelchair as primary method of mobility, needs moderate physical support to transfer, move the chair, and/or shift positions in chair or bed

4= Extensive Support - Uses wheelchair exclusively, needs extensive support to transfer, move the wheelchair, and/or shift positions in chair or bed

5= Total Support - Uses wheelchair with total support to transfer, move the wheelchair, and/or shift positions or may be unable to sit in a wheelchair; needs total support to shift positions throughout the day

Blank= Missing

**. Mode of Nutritional Intake (People with developmental disabilities only) (INTAKE) 95% completeness and accuracy required**

1= Normal – Swallows all types of foods

2= Modified independent – e.g., liquid is sipped, takes limited solid food, need for modification may be unknown

3= Requires diet modification to swallow solid food – e.g., mechanical diet (e.g., purée, minced) or only able to ingest specific foods

4= Requires modification to swallow liquids – e.g., thickened liquids

5= Can swallow only puréed solids AND thickened liquids

6= Combined oral and parenteral or tube feeding

7= Enteral feeding into stomach – e.g., G-tube or PEG tube

8= Enteral feeding into jejunum – e.g., J-tube or PEG-J tube

9= Parenteral feeding only—Includes all types of parenteral feedings, such as total parenteral nutrition (TPN)

Blank = Missing

**PIHP REPORTING REQUIREMENTS**

***Support with Personal Care (People with developmental disabilities only) (PERSONAL) 95% completeness and accuracy required.***

Ability to complete personal care, including bathing, toileting, hygiene, dressing and grooming tasks, including the amount of help required by another person to assist. This measure is an overall estimation of the person’s ability in the category of personal care. If the person requires guidance only for all tasks but bathing, where he or she needs extensive support, score a “2” to reflect the overall average ability. The person may or may not use assistive devices like shower or commode chairs, long-handled brushes, etc. Note: assistance with medication should NOT be included.

- 1= Independent - Able to complete all personal care tasks without physical support
- 2= Guidance/Limited Support - Able to perform personal care tasks with guidance, prompting, reminding or with limited physical support for less than 25% of the activity
- 3= Moderate Physical Support - Able to perform personal care tasks with moderate support of another person
- 4= Extensive Support - Able to perform personal care tasks with extensive support of another person
- 5= Total Support – Requires full support of another person to complete personal care tasks (unable to participate in tasks)
- Blank = Missing

***. Relationships (People with developmental disabilities only) (RELATION) 95% completeness and accuracy required***

Indicate whether or not the individual has “natural supports” defined as persons outside of the mental health system involved in his/her life who provide emotional support or companionship.

- 1= Extensive involvement, such as daily emotional support/companionship
- 2= Moderate involvement, such as several times a month up to several times a week
- 3= Limited involvement, such as intermittent or up to once a month
- 4= Involved in planning or decision-making, but does not provide emotional support/companionship
- 5= No involvement
- Blank = Missing

***Status of Family/Friend Support System (People with developmental disabilities only) (SUPPSYS) 95% completeness and accuracy required***

Indicate whether current (unpaid) family/friend caregiver status is at risk in the next 12 months; including instances of caregiver disability/illness, aging, and/or re-location. “At risk” means caregiver will likely be unable to continue providing the current level of help, or will cease providing help altogether but no plan for replacing the caregiver’s help is in place.

- 1= Care giver status is not at risk
- 2= Care giver is likely to reduce current level of help provided
- 3= Care giver is likely to cease providing help altogether
- 4= Family/friends do not currently provide care
- 5= Information unavailable
- Blank = Missing

***. Support for Accommodating Challenging Behaviors (People with developmental disabilities only) (BEHAV) 95% completeness and accuracy required***

**PIHP REPORTING REQUIREMENTS**

Indicate the level of support the individual needs, if any, to accommodate challenging behaviors. “Challenging behaviors” include those that are self-injurious, or place others at risk of harm.

(Support includes direct line of sight supervision)

- 1= No challenging behaviors, or no support needed
- 2= Limited Support, such as support up to once a month
- 3= Moderate Support, such as support once a week
- 4= Extensive Support, such as support several times a week
- 5= Total Support – Intermittent, such as support once or twice a day
- 6= Total Support – Continuous, such as full-time support
- Blank = Missing

**. Presence of a Behavior Plan (People with developmental disabilities only) (PLAN) 95% accuracy and completeness required**

Indicate the presence of a behavior plan during the past 12 months.

- 1= No Behavior Plan
- 2= Positive Behavior Support Plan or Behavior Treatment Plan without restrictive and/or intrusive techniques requiring review by the Behavior Treatment Plan Review Committee
- 3= Behavior Treatment Plan with restrictive and/or intrusive techniques requiring review by the Behavior Treatment Plan Review Committee
- Blank = Missing

**. Use of Psychotropic Medications (People with developmental disabilities only) 95% accuracy and completeness required**

Fill in the number of anti-psychotic and other psychotropic medications the individual is prescribed. See the codebook for further definition of “anti-psychotic” and “other psychotropic” and a list of the most common medications.

- 51.1: Number of Anti-Psychotic Medications (AP) \_\_\_\_  
Blank = Missing
- 51.2: Number of Other Psychotropic Medications (OTHPSYCH) \_\_\_\_  
Blank = Missing

**Major Mental Illness (MMI) Diagnosis (People with developmental disabilities only) 95% accuracy and completeness required**

This measure identifies major mental illnesses characterized by psychotic symptoms or severe affective symptoms. Indicate whether or not the individual has one or more of the following major mental illness diagnoses: Schizophrenia, Schizophreniform Disorder, or Schizoaffective Disorder (ICD code 295.xx); Delusional Disorder (ICD code 297.1); Psychotic Disorder NOS (ICD code 298.9); Psychotic Disorder due to a general medical condition (ICD codes 293.81 or 293.82); Dementia with delusions (ICD code 294.42); Bipolar I Disorder (ICD codes 296.0x, 296.4x, 296.5x, 296.6x, or 296.7); or Major Depressive Disorder (ICD codes 296.2x and 296.3x). The ICD code must match the codes provided above. Note: Any digit or no digit at all, may be substituted for each “x” in the codes.

- 1= One or more MMI diagnosis present
- 2= No MMI diagnosis present
- Blank = Missing

**PIHP REPORTING REQUIREMENTS**  
**CHAMPS BEHAVIORAL HEALTH REGISTRY FILE**

**Purpose:** In the past basic consumer information from the QI (MH) and TEDS (SUD) files were sent to CHAMPS to be used as a validation that the consumer being reported in the Encounters is a valid consumer for the reporting PIHP. With QI eventually being phased out during FY16 and TEDS ending on 9/30/2015, BHTEDS will be replacing them both beginning 10/1/2015. To use BHTEDS to create the CHAMPS validation file would be difficult as there would be three different types of records – mental health substance use disorder and co-occurring.

**Requirement:** To simplify the process of creating this validation file, BHDDA is introducing a new file called the Behavioral Health Registry file. For this file, PIHPs are required to report five fields of data with only three being required. The required fields are: PIHP Submitter ID, Consumer ID and Begin Date (date less than or equal to first Date of Service reported in Encounters.) The following two fields will only be reported if the consumer has either: Medicaid ID and MICHild ID.

The file specifications and error logic for the Registry are (will be) available on the MDHHS web site at: xxxxxx

Submissions of the BH Registry file by CHAMPS will be ready by 10/1/2015.

**Data Record**

Record Format: rc1041.0 6	Element #	Data Element Name	Picture	Usage	Format	From	To	Validated	Required	Definition
	1	Submitter ID	Char(4)	4		1	4	Yes	Yes	Service Bureau ID (DEG Mailbox ID)
	2	Consumer ID	Char(11)	11		5	15	No	Yes	Unique Consumer ID
	3	Medicaid ID	Char(10)	10		16	25	Yes	Conditional	Must present on file if available.
	4	MICHild ID	Char(10)	10		26	35	Yes	Conditional	MICHILD ID [CIN] Must present on file if available.
	5	Begin Date	Date	8	YYYYM MDD	36	43	Yes	Yes	

**PIHP REPORTING REQUIREMENTS**

**ENCOUNTERS PER MENTAL HEALTH, DEVELOPMENTAL DISABILITY, AND  
SUBSTANCE USE DISORDER BENEFICIARY  
DATA REPORT**

**Due dates:** **Encounter data are due within 30 days following adjudication of the claim for the service provided, or in the case of a PIHP whose business practices do not include claims payment, within 30 days following the end of the month in which services were delivered.** It is expected that encounter data reported will reflect services for which providers were paid (paid claims), third party reimbursed, and/or any services provided directly by the PIHP. Submit the encounter data for an individual on any claims adjudicated, regardless of whether there are still other claims outstanding for the individual for the month in which service was provided. In order that the department can use the encounter data for its federal and state reporting, it must have the count of units of service provided to each consumer during the fiscal year. Therefore, the encounter data for the fiscal year must be reconciled within 90 days of the end of the fiscal year. Claims for the fiscal year that are not yet adjudicated by the end of that period, should be reported as encounters with a monetary amount of "0." Once claims have been adjudicated, a replacement encounter must be submitted.

**Who to Report:** The PIHP must report the encounter data for all mental health and developmental disabilities (MH/DD) Medicaid beneficiaries in its entire service area for all services provided under MDHHS benefit plans. The PIHP must report the encounter data for all substance use disorder Medicaid beneficiaries in its service area. Encounter data is collected and reported for every beneficiary for which a claim was adjudicated or service rendered during the month by the PIHP (directly or via contract) regardless of payment source or funding stream. PIHP's and CMHSPs that contract with another PIHP or CMHSP to provide mental health services should include that consumer in the encounter data set. . In those cases the PIHP or CMHSP that provides the service via a contract should not report the consumer in this data set. Likewise, PIHPs or CMHSPs that contract directly with a Medicaid Health Plan, or sub-contract via another entity that contracts with a Medicaid Health Plan to provide the Medicaid mental health outpatient benefit, should not report the consumer in this data set.

The Health Insurance Portability and Accountability Act (HIPAA) mandates that all consumer level data reported after October 16, 2002 must be compliant with the transaction standards.

A summary of the relevant requirements is:

- Encounter data (service use) is to be submitted electronically on a Health Care Claim 5010.
- The encounter requires a small set of specific demographic data: gender, diagnosis, Medicaid number, race, and social security number, and name of the consumer.
- Information about the encounter such as provider name and identification number, place of service, and amount paid for the service is required.
- The 837 includes a "header" and "trailer" that allows it to be uploaded to the CHAMPS system.



### ***PIHP REPORTING REQUIREMENTS***

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- Every behavioral health encounter record must have a corresponding Behavioral Health Registry record reported prior to the submission of the Encounter. Failure to report both an encounter record and a registry record for a consumer receiving services will result in the encounter being rejected by the CHAMPS system.

The information on HIPAA contained in this contract relates only to the data that MDHHS is requiring for its own monitoring and/or reporting purposes, and does not address all aspects of the HIPAA transaction standards with which PIHPs must comply for other business partners (e.g., providers submitting claims, or third party payers). Further information is available at [www.michigan.gov/mdhhs](http://www.michigan.gov/mdhhs).

Data that is uploaded to CHAMPS must follow the HIPAA-prescribed formats for encounter data. The 837/5010 includes header and trailer information that identifies the sender and receiver and the type of information being submitted. If data does not follow the formats, entire files could be rejected by the electronic system.

HIPAA also requires that procedure codes, revenue codes and modifiers approved by the CMS be used for reporting encounters. Those codes are found in the Current Procedural Terminology (CPT) Manual, Fifth Edition, published by the American Medical Associations, the Health Care Financing Administration Common Procedure Coding System (HCPCS), the National Drug Codes (NDC), the Code on Dental Procedures and Nomenclature (CDPN), the International Classification of Diseases, Ninth Revision, Clinical Modification (ICD-9-CM), ICD-10 and the Michigan Uniform Billing Manual. The procedure codes in these coding systems require standard units that must be used in reporting on the 837/5010.

MDHHS has produced a code list of covered Medicaid specialty and Habilitation Supports waiver supports and services names (as found in the Medicaid Provider Manual) and the CPT or HCPCS codes/service definition/units as soon as the majority of mental health services have been assigned CPT or HCPCS codes. This code list is available on the MDHHS web site.

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The following elements reported on the 837/5010 encounter format will be used by MDHHS Quality Management and Planning Division for its federal and state reporting, the Contracts Management Section and the state's actuary. The items with an \*\* are required by HIPAA, and when they are absent will result in rejection of a file. Items with an \*\* must have 100% of values recorded within the acceptable range of values. Failure to meet accuracy standards on these items will result in contract action.

Refer to HIPAA 837 transaction implementation guides for exact location of the elements. Please consult the HIPAA implementation guides, and clarification documents (on MDHHS's web site) for additional elements required of all 837/5010 encounter formats. The Supplemental Instructions contain field formats and specific instructions on how to submit encounter level data.

**\*\*1.a. *PIHP Plan Identification Number (PIHPID) or PIHP CA Function ID***

The MDHHS-assigned 7-digit payer identification number must be used to identify the

PIHP with all data transactions.

**1.b. CMHSP Plan Identification Number (CMHID)**

The MDHHS-assigned 7-digit payer identification number must be used to identify the CMHSP with all mental health and/or developmental disabilities transactions.

**\*\*2. Identification Code/Subscriber Primary Identifier (please see the details in the submitter's manual)**

Ten-digit Medicaid number must be entered for a **Medicaid or MICHild** beneficiary.

If the consumer is not a beneficiary, enter the nine-digit **Social Security** number.

If consumer has neither a Medicaid number nor a Social Security number, enter the unique identification number assigned by the CMHSP or **CONID**.

**\*\*3. Identification Code/Other Subscriber Primary Identifier (please see the details in the submitter's manual)**

Enter the consumer's unique identification number (**CONID**) assigned by the CMHSP **regardless** of whether it has been used above.

**\*\*4. Date of birth**

Enter the date of birth of the beneficiary/consumer.

**\*\*5. Diagnosis**

Enter the ICD-9 primary diagnosis of the consumer.

**\*\*6. EPSDT**

Enter the specified code indicating the child was referred for specialty services by the EPSDT screening.

**\*\*7. Encounter Data Identifier**

Enter specified code indicating this file is an encounter file.

**\*\*8. Line Counter Assigned Number**

A number that uniquely identifies each of up to 50 service lines per claim.

**\*\*9. Procedure Code**

Enter procedure code from code list for service/support provided. The code list is located on the MDHHS web site. Do not use procedure codes that are not on the code list.

**\*10. Procedure Modifier Code**

Enter modifier as required for Habilitation Supports Waiver services provided to enrollees; for Autism Benefit services under 1915 iSPA; for Community Living Supports and Personal Care levels of need; for Nursing Home Monitoring; and for evidence-based practices. See Costing per Code List.

- \*11. Monetary Amount (effective 1/1/13):**  
Enter the charge amount, paid amount, adjustment amount (if applicable), and adjustment code in claim information and service lines. (See Instructions for Reporting Financial Fields in Encounter Data at <http://www.michigan.gov/mdhhs/0,4612,7-132-2941---,00.html> Click on Reporting Requirements)
- \*\*12. Quantity of Service**  
Enter the number of units of service provided according to the unit code type. **Only whole numbers should be reported.**
- 13. Place of Service Code**  
Enter the specified code for where the service was provided, such as an office, inpatient hospital, etc. (See PIHP/CMHSP Encounter Reporting HCPCS and Revenue Codes Chart at <http://www.michigan.gov/mdhhs/0,4612,7-132-2941---,00.html> [Click on Reporting Requirements, then the codes chart](#))
- 14. Diagnosis Code Pointer**  
Points to the diagnosis code at the claim level that is relevant to the service.
- \*\*15. Date Time Period**  
Enter date of service provided (how this is reported depends on whether the Professional, or the Institutional format is used).
- \*\*16. Billing Provider Name**  
Enter the name of the Billing Provider for all encounters. (See Instructions for Reporting Financial Fields in Encounter Data at [www.michigan.gov/mdhhs/bhdda](http://www.michigan.gov/mdhhs/bhdda). Click on Reporting Requirements)
- \*\*17. Rendering Provider Name**  
Enter the name of the Rendering Provider when different from the Billing Provider (See Instructions for Reporting Financial Fields in Encounter Data at [www.michigan.gov/mdhhs/bhdda](http://www.michigan.gov/mdhhs/bhdda). Click on Reporting Requirements)
- \*\*18. Provider National Provider Identifier (NPI), Employer Identification Number (EIN) or Social Security Number (SSN)** Enter the appropriate identification number for the Billing Provider, and as applicable, the Rendering Provider. (See Instructions for Reporting Financial Fields in Encounter Data at [www.michigan.gov/mdhhs/bhdda](http://www.michigan.gov/mdhhs/bhdda). Click on Reporting Requirements)

## **ENCOUNTER TIMELINESS CALCULATION**

### **Requirements**

1. The PIHP must have at least one claim accepted by CHAMPS for the report month. This count will be based on the date of service. The adjudication date will not be considered in this calculation. As an example, for the timeliness metrics analyzed in December 2014, the PIHP must have submitted at least one claim with an October 2014 date of service.
2. Based on the logic below, the PIHP must have at least 70% of encounters reported timely. (Percentage based on 75% of the PIHP average for February 2014 using the new methodology. See highlighted section below).

### **Logic**

Encounter timeliness is determined by calculating the percent of encounter lines that are accepted by CHAMPS by the end of the month following the month of adjudication. This calculation is done each month. As an example, on December 15<sup>th</sup> the query is run to determine what percent of the encounters adjudicated during October were accepted by CHAMPS by November 30<sup>th</sup>. The analyses are only run once for each adjudication month.

The adjudication date is taken from the DTP segment of the 2430 loop or the DTP segment of the 2330B loop. (The data warehouse uses the date from the line if it is available otherwise it populates with the claim date.) For claims that are not adjudicated, Medicaid Health Plans populate the DTP field with the date they created the encounter for submission. The Medicaid Health Plans are required to report this field and the encounter is rejected if neither DTP field is populated (error 2650). Currently, for mental health encounters this error is informational only. However, PIHPs will also be required to populate this field with either the adjudication date or the date the encounter was created for submission.

These queries only include consumers who are Medicaid eligible at the time of services, with Scope = 1 or 2 and coverage = D, F, K, P, or T. The queries include all PIHP submitted encounters, both mental health and substance abuse.

Concerns have been raised that the timeliness measure will penalize PIHPs for correcting encounter errors. To address this, the query will include all active encounters (original and replacement) except those replacement encounters that are not timely. In this way, PIHPs will not be discouraged from reporting replacements that require additional time to research or resolve.

The Department plans on continuing these test analyses through November 2014. The first production analyses will be run in December 2014.

## **FY'14 PIHP MEDICAID UTILIZATION AND AGGREGATE NET COST REPORT**

This report provides the aggregate Medicaid service data necessary for MDHHS management of PIHP contracts and rate-setting by the actuary. In the case of a regional entity, the PIHP must report this data as an aggregation of all Medicaid services provided in the service area by its CMHSP partners. This report includes Medicaid Substance Use Disorder services provided in the service area. The data set reflects and describes the support activity provided to or on behalf of Medicaid beneficiaries, **except** Children's Waiver beneficiaries. Refer to the Mental Health/Substance Abuse Chapter of the Medicaid Provider Manual for the complete and specific requirements for coverage for the State Plan, Additional services provided under the authority of Section 1915(b)(3) of the Social Security Act, and the Habilitation Supports Waiver. All of the aforementioned Medicaid services and supports provided in the PIHP service area must be reported on this utilization and cost report. Instructions and current templates for completing and submitting the MUNC report may be found on the MDHHS web site at [www.michigan.gov/mdhhs](http://www.michigan.gov/mdhhs). Click on Mental Health and Substance Abuse, then Reporting Requirements.

## **MICHIGAN MISSION-BASED PERFORMANCE INDICATOR SYSTEM VERSION 6.0 FOR PIHPS**

The purposes of the Michigan Mission Based Performance Indicator System (version 1.0) are:

- To clearly delineate the dimensions of quality that must be addressed by the Public Mental Health System as reflected in the Mission statements from Delivering the Promise and the needs and concerns expressed by consumers and the citizens of Michigan. Those domains are: ACCESS, EFFICIENCY, and OUTCOME.
- To develop a state-wide aggregate status report to address issues of public accountability for the public mental health system (including appropriation boilerplate requirements of the legislature, legal commitments under the Michigan Mental Health Code, etc.)
- To provide a data-based mechanism to assist MDHHS in the management of PIHP contracts that would impact the quality of the service delivery system statewide.
- To the extent possible, facilitate the development and implementation of local quality improvement systems; and
- To link with existing health care planning efforts and to establish a foundation for future quality improvement monitoring within a managed health care system for the consumers of public mental health services in the state of Michigan.

All of the indicators here are measures of PIHP performance. Therefore, performance indicators should be reported by the PIHP for all the Medicaid beneficiaries for whom it is responsible. Medicaid beneficiaries who are not receiving specialty services and supports (1915(b)(c) waivers) but are provided outpatient services through contracts with Medicaid Health Plans, or sub-contracts with entities that contract with Medicaid Health Plans are not covered by the performance indicator requirements.

Due dates for indicators vary and can be found on the table following the list of indicators. Instructions and reporting tables are located in the “Michigan’s Mission-Based Performance Indicator System, Codebook. Electronic templates for reporting will be issued by MDHHS six weeks prior to the due date and also available on the MDHHS website: [www.michigan.gov/mdhhs](http://www.michigan.gov/mdhhs). Click on Mental Health and Substance Abuse, then Reporting Requirements.

### **ACCESS**

1. The percent of all Medicaid adult and children beneficiaries receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours. **Standard = 95% in three hours**
2. The percent of new Medicaid beneficiaries receiving a face-to-face meeting with a professional within 14 calendar days of a non-emergency request for service (MI adults, MI children, DD adults, DD children, and Medicaid SUD). **Standard = 95% in 14 days.**
3. The percent of new persons starting any needed on-going service within 14 days of a non-emergent assessment with a professional. (MI adults, MI children, DD adults, DD children, and Medicaid SUD) **Standard = 95% in 14 days**
4. The percent of discharges from a psychiatric inpatient unit who are seen for follow-up care within seven days. (All children and all adults (MI, DD) and all Medicaid SUD (sub-acute de-tox discharges) **Standard = 95% in seven days**
5. The percent of Medicaid recipients having received PIHP managed services. (MI adults, MI children, DD adults, DD children, and SUD)

### **ADEQUACY/APPROPRIATENESS**

6. The percent of Habilitation Supports Waiver (HSW) enrollees during the quarter with encounters in data warehouse who are receiving at least one HSW service per month that is not supports coordination.

**EFFICIENCY**

7. The percent of total expenditures spent on managed care administrative functions for PIHPs.

**OUTCOMES**

8. The percent of adult Medicaid beneficiaries with mental illness and the percent of adult Medicaid beneficiaries with developmental disabilities served by PIHPs who are in competitive employment.
9. The percent of adult Medicaid beneficiaries with mental illness and the percent of adult Medicaid beneficiaries with developmental disabilities served by PIHPs who earn state minimum wage or more from employment activities (competitive, self-employment, or sheltered workshop).
10. The percent of children and adults with MI and DD readmitted to an inpatient psychiatric unit within 30 days of discharge. Standard = 15% or less within 30 days
11. The annual number of substantiated recipient rights complaints per thousand Medicaid beneficiaries with MI and with DD served, in the categories of Abuse I and II, and Neglect I and II.
12. The percent of adults with developmental disabilities served, who live in a private residence alone, or with spouse or non-relative.
13. The percent of adults with serious mental illness served, who live in a private residence alone, or with spouse or non-relative.
14. The percent of children with developmental disabilities (not including children in the Children's Waiver Program) in the quarter who receive at least one service each month other than case management and respite.

Note: Indicators #2, 3, 4, and 5 include Medicaid beneficiaries who receive substance use disorder services managed by the PIHP.



Medicaid Managed Specialty Supports and Services Concurrent 1915(b)/(c) Waiver Program FY 16: Attachment P7.7.1.1  
**PIHP REPORTING REQUIREMENTS**

**PIHP PERFORMANCE INDICATOR REPORTING DUE DATES**

Indicator Title	Period	Due	Period	Due	Period	Due	Period	Due	From
1. Pre-admission screen	10/01 to 12/31	3/31	1/01 to 3/31	6/30	4/01 to 6/30	9/30	7/01 to 9/30	12/31	PIHPs
2. 1 <sup>st</sup> request	10/01 to 12/31	3/31	1/01 to 3/31	6/30	4/01 to 6/30	9/30	7/01 to 9/30	12/31	PIHPs
3. 1 <sup>st</sup> service	10/01 to 12/31	3/31	1/01 to 3/31	6/30	4/01 to 6/30	9/30	7/01 to 9/30	12/31	PIHPs
4. Follow-up	10/01 to 12/31	3/31	1/01 to 3/31	6/30	4/01 to 6/30	9/30	7/01 to 9/30	12/31	PIHPs
5. Medicaid penetration*	10/01 to 12/31	N/A	1/01 to 3/31	N/A	4/01 to 6/30	N/A	7/01 to 9/30	N/A	MDHHS
6. HSW services*	10/01 to 12/31	N/A	1/01 to 3/31	N/A	4/01 to 6/30	N/A	7/01 to 9/30	N/A	MDHHS
7. Admin. Costs*	10/01 to 9/30	1/31							MDHHS
8. Competitive employment*	10/01 to 9/30								MDHHS
9. Minimum wage*	10/01 to 9/30								MDHHS
10. Readmissions	10/01 to 9/30	3/31	1/01 to 3/31	6/30	4-01 to 6-30	9/30	7/01 to 9/30	12/31	PIHPs
11. RR complaints	10/01 to 9/30	12/31							PIHPs
12. & 13. Living arrangements	10/1 to 9/30	N/A							MDHHS
14. Children with DD	10/01 to 12/31	N/A	1/01 to 3/31	N/A	4/01 to 6/30	N/A	7/01 to 9/30	N/A	MDHHS

\*Indicators with \* mean MDHHS collects data from encounters, quality improvement or cost reports and calculates performance indicators

## **STATE LEVEL DATA COLLECTION**

### **CONSUMER SATISFACTION SURVEY**

#### **Adults with Serious Mental Illness & Children with Serious Emotional Disturbance**

-An annual survey using MHSIP 44 items for adults with MI and SUD, and MHSIP Youth and Family survey for families of children with SED will be conducted. Surveys are available on the MHSIP web site and have been translated into several languages. See

[www.mhsip.org/surveylink.htm](http://www.mhsip.org/surveylink.htm)

-The PIHPs will conduct the survey in the month of May for all people (regardless of medical assistance eligibility) currently receiving services in specific programs.

-Programs to be selected annually by QIC based on volume of units, expenditures, complaints and site review information.

-The raw data is due August 31st to MDHHS each year on an Excel template to be provided by MDHHS.

#### **CRITICAL INCIDENT REPORTING**

PIHPs will report the following events, except Suicide, within 60 days after the end of the month in which the event occurred for individuals actively receiving services, with individual level data on consumer ID, event date, and event type:

- **Suicide** for any individual actively receiving services at the time of death, and any who have received emergency services within 30 days prior to death. Once it has been determined whether or not a death was suicide, the suicide must be reported within 30 days after the end of the month in which the death was determined. If 90 calendar days have elapsed without a determination of cause of death, the PIHP must submit a “best judgment” determination of whether the death was a suicide. In this event the time frame described in “a” above shall be followed, with the submission due within 30 days after the end of the month in which this “best judgment” determination occurred.
- **Non-suicide death** for individuals who were actively receiving services and were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or were receiving community living supports, supports coordination, targeted case management, ACT, Home-based, Wraparound, Habilitation Supports Waiver, SED waiver or Children’s Waiver services. If reporting is delayed because the PIHP is determining whether the death was due to suicide, the submission is due within 30 days after the end of the month in which the PIHP determined the death was not due to suicide.
- **Emergency Medical treatment due to Injury or Medication Error** for people who at the time of the event were actively receiving services and were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or were receiving either Habilitation Supports Waiver services, SED Waiver services or Children’s Waiver services.

- **Hospitalization due to Injury or Medication Error** for individuals who were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or receiving Habilitation Supports Waiver services, SED Waiver services, or Children’s Waiver services.
- **Arrest of Consumer** for individuals who were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or receiving Habilitation Supports Waiver services, SED Waiver services, or Children’s Waiver services.

**Methodology and instructions for reporting are posted on the MDHHS web site at [www.michigan.gov/mdhhs](http://www.michigan.gov/mdhhs). Click on Mental Health and Substance Abuse, then “Reporting Requirements”**

### **EVENT NOTIFICATION**

The PIHP shall immediately notify MDHHS of the following events:

1. Any death that occurs as a result of suspected staff member action or inaction, or any death that is the subject of a recipient rights, licensing, or police investigation. This report shall be submitted electronically within 48 hours of either the death, or the PIHP’s receipt of notification of the death, or the PIHP’s receipt of notification that a rights, licensing, and/or police investigation has commenced to [QMPMeasures@michigan.gov](mailto:QMPMeasures@michigan.gov) and include the following information:
  - a. Name of beneficiary
  - b. Beneficiary ID number (Medicaid, MiChild)
  - c. Consumer I (CONID) if there is no beneficiary ID number
  - d. Date, time and place of death (if a licensed foster care facility, include the license #)
  - e. Preliminary cause of death
  - f. Contact person’s name and E-mail address
2. Relocation of a consumer’s placement due to licensing suspension or revocation.
3. An occurrence that requires the relocation of any PIHP or provider panel service site, governance, or administrative operation for more than 24 hours
4. The conviction of a PIHP or provider panel staff members for any offense related to the performance of their job duties or responsibilities which results in exclusion from participation in federal reimbursement.

Except for deaths, notification of the remaining events shall be made telephonically or other forms of communication within five (5) business days to contract management staff members in MDHHS's Behavioral Health and Developmental Disabilities Administration.

### **ANNUAL FRAUD AND ABUSE COMPLAINT REPORT**

The PIHP must report the following to the MDHHS on an annual basis:

1. Number of complaints of fraud and abuse made to the state that warrants preliminary investigation.
2. For each instance that warrants investigation, supply the:
  - a. Name
  - b. ID number
  - c. Source of complaint
  - d. Type of provider
  - e. Nature of complaint
  - f. Approximate dollars involved, and
  - g. Legal & administrative disposition of the case
  - h. Funding Source(s)

The annual report on fraud and abuse complaints is due to MDHHS on January 31st, and should cover complaints filed with the state during the fiscal year. It should be filed electronically at [MDHHS-MHSA-Contracts-MGMT@michigan.gov](mailto:MDHHS-MHSA-Contracts-MGMT@michigan.gov). Nothing in this Section is intended to preclude the PIHP from fulfilling its obligations under Part III, Section 2.0 of the contract.

### **NOTIFICATION OF PROVIDER NETWORK CHANGES**

The PIHP shall notify MDHHS within seven (7) days of any changes to the composition of the provider network organizations that negatively affect access to care. PIHPs shall have procedures to address changes in its network that negatively affect access to care. Changes in provider network composition that MDHHS determines to negatively affect recipient access to covered services may be grounds for sanctions.

4.