



JENNIFER M. GRANHOLM  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF ENVIRONMENTAL QUALITY  
LANSING



STEVEN E. CHESTER  
DIRECTOR

January 5, 2010

Ms. Margaret Barondess  
Michigan Department of Transportation  
Environmental Section  
Bureau of Transportation Planning  
P.O. Box 30050  
Lansing, Michigan 48909

Dear Ms. Barondess:

SUBJECT: Fiscal Year Ending September 30, 2009  
Michigan Department of Transportation (MDOT) Contract Number 2009-0401

In accordance with the provisions of the most recent Memorandum of Understanding (MOU) between the MDOT and the Michigan Department of Environmental Quality (MDEQ), please find attached our yearly report for the FY 2009. This documentation is intended to support the MDEQ expenditure of transportation funds.

A total of \$1,059,459.78 of the allocated MOU funds of \$1,066,900 was spent during FY 09. The remaining \$7,440.22 of unexpended funds will be returned. The unspent allocation was the result of an unfilled vacancy toward the end of the fiscal. Permit fees in the amount of \$332,100 for FY 2009 were covered by those funds under the MOU. In addition, \$13,600.50 was spent on aeronautics projects.

If you have any questions, please contact me at 517-335-3172.

Sincerely,

Gerald W. Fulcher, Jr., P.E., Chief  
Transportation and Flood Hazard Unit  
Land and Water Management Division

cc: Mr. Scott Strong, Office of Auditor General  
Ms. Lisa Webb Sharpe, DMB  
Mr. Brian Hurtekant, MDOT  
Mr. Michael O'Malley, MDOT  
Mr. Edward A. Timpf, MDOT  
Mr. Brad Leap, MDOT  
Ms. Molly Lamrooux, MDOT  
Mr. Jim Kasprzak, MDEQ  
Mr. Josh Larsen, MDEQ  
Ms. Kathy Tetzlaff, MDEQ  
Mr. David Hamilton, MDEQ

**TRANSPORTATION REVIEW  
LAND AND WATER MANAGEMENT DIVISION, MDEQ  
ANNUAL REPORT  
10/01/2008 – 09/30/2009**

	MDOT	COUNTY	MUNICIPALITIES	TOTAL
Applications Received	91	307	54	452
Incomplete Applications	16	100	23	139
Applications Processed	97	311	49	457
Applications (PNs) Processed	40	227	22	289
Applications (PNs) Red Processed	1	1	2	4
Applications (MPs) Processed	57	84	27	168
Aeronautics Applications Received	0	4	3	7
Preliminary Reviews	143	351	24	518
Complaints	5	25	3	33
Hydraulic Reviews	85	287	35	407
Flood Discharges Provided	92	314	14	420

**Summary of Activities**

Meetings Attended	130
Field Inspections	900
CRC Council Meetings Attended	18
Presentations Made	11

Processing Time (days)	Minor Projects Permits Approved/Denied			Public Notices Permits Approved/Denied			Red Files
	MDOT	COUNTY	Municipalities	MDOT	COUNTY	Municipalities	
30 and under	51	78	17	25	157	10	0
31-45	3	2	3	7	21	4	0
46-60	2	4	3	5	27	3	0
61-90	1	0	4	2	16	5	4
Over 90	0	0	0	1	6	0	0
<b>TOTAL</b>	<b>57</b>	<b>84</b>	<b>27</b>	<b>40</b>	<b>227</b>	<b>22</b>	<b>4</b>

Average processing time:

**From Initial Received DATE**

Minors- 168 files	33 days
PN's- 289 files	57 days
Combined	48 days

**From Application Period Action Due Date as defined in Part 13**

Minors- 168 files	1 day
PN's- 269 files	30 days
Combined	19 days

**Expenditures**

MDOT	\$ 348,004.93	Aero \$ 13,600.50
County	\$ 522,237.69	
Municipal	\$ 118,474.31	
General	\$ 70,742.85	

<b>TOTAL</b>	<b>\$ 1,059,459.78</b>	<b>\$ 13,600.50</b>
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MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY

INTEROFFICE COMMUNICATION

November 3, 2009

TO: Files  
FROM: Jerry Fulcher  
SUBJECT: Aeronautics Projects FY 09

Listed below are the airport projects that staff worked on during FY 09.

Alma	
Alpena	09-04-0010
Ann Arbor Municipal	09-81-5002
Baraga	
Bay City- James Clement	09-09-0011
Benton Harbor	
Bois Blanc	
Battle Creek	08-13-0021
Cheboygan	08-16-0058
Cherry Capital	08-28-5001
Drummond Island	
Hillsdale	09-30-0005
Houghton County Memorial	09-31-0036
	08-31-5001
Kalamazoo/ Battle Creek	
Jackson	
MBS International	09-73-0014
Oakland County	08-63-0091
Roscommon	
Tulip City	09-03-5002
West Branch	09-65-0004
	07-65-5001
Willow Run	

**Land and Water Management Division  
MDOT IDG FY09 Expenditures**

Location	Project	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
FLOOD HAZARD	CO RD COMM	53,393.15	64,615.15	70,120.70	76,719.65	264,848.65
GAYLORD	CO RD COMM	7,283.97	14,542.76	14,106.41	17,164.23	53,097.37
HYDRO STUDIES	CO RD COMM	17,996.87	26,513.42	31,527.62	32,086.61	108,124.52
UPPER PENINSULA	CO RD COMM	22,645.56	23,489.17	24,583.17	25,449.25	96,167.15
		<u>101,319.55</u>	<u>129,160.50</u>	<u>140,337.90</u>	<u>151,419.74</u>	<u>522,237.69</u>
TERMINAL LEAVE	GENERAL		684.62	784.67	3,701.44	5,170.73
OVERHEAD COSTS Division	GENERAL				6,135.92	
DIT (01150)	GENERAL		7,597.51	9,375.85	27,481.84	44,455.20
		<u>0.00</u>	<u>8,282.13</u>	<u>10,160.52</u>	<u>37,319.20</u>	<u>55,761.85</u>
FLOOD HAZARD	MDOT	57,154.23	47,531.62	54,861.24	49,161.37	208,708.46
GAYLORD	MDOT	10,347.47	9,474.66	15,452.62	13,350.16	48,624.91
HYDRO STUDIES	MDOT	6,572.61	4,339.58	5,415.28	4,724.28	21,051.75
UPPER PENINSULA	MDOT	20,644.11	18,999.10	16,002.13	13,974.47	69,619.81
		<u>94,718.42</u>	<u>80,344.96</u>	<u>91,731.27</u>	<u>81,210.28</u>	<u>348,004.93</u>
FLOOD HAZARD	MUNICIP	19,848.49	29,182.22	29,767.02	28,657.77	107,455.50
GAYLORD	MUNICIP	396.38	2,170.14	2,136.20	2,592.12	7,294.84
HYDRO STUDIES	MUNICIP		362.46	532.82	519.85	1,415.13
UPPER PENINSULA	MUNICIP	812.72	127.82	457.69	910.61	2,308.84
		<u>21,057.59</u>	<u>31,842.64</u>	<u>32,893.73</u>	<u>32,680.35</u>	<u>118,474.31</u>
<b>TOTAL MDOT EXPENDITURES:</b>		<u>217,095.56</u>	<u>249,630.23</u>	<u>275,123.42</u>	<u>302,629.57</u>	<u>1,044,478.78</u>
CIVIL SERVICE	GENERAL				14,981.00	14,981.00
					Expenditures plus Civil Service charges	1,059,459.78
					<b>Approp</b>	<b>1,066,900.00</b>
					<b>Expenditures</b>	<b>1,059,459.78</b>
					<b>Returned to MDOT</b>	<b>7,440.22</b>
<b>TRAVEL EXPENSES</b>		4,240.91	4,759.82	7,206.96	7,559.05	23,766.74

## Aeronautics FY09 Expenditures

<b>Location</b>	<b>1st Qtr</b>	<b>2nd Qtr</b>	<b>3rd Qtr</b>	<b>4th Qtr</b>	<b>Total</b>
FLOOD HAZARD	2,406.69	1,073.97	3,173.89	4,118.12	10,772.67
GAYLORD			1,334.47	590.80	1,925.27
CADILLAC					0.00
HYDRO STUDIES		113.65	66.95	43.87	224.47
UP		179.23		498.86	678.09
	<u>2,406.69</u>	<u>1,366.85</u>	<u>4,575.31</u>	<u>5,251.65</u>	<u>13,600.50</u>

<b>TRAVEL</b>	120.68	0.00	7.25	66.12	194.05
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