

STATEWIDE FOR FISCAL YEAR 2007

August 16, 2007 Meeting of the Project Steering Executive Team

Highway Program Delivery Measurement Summary

Summary of Cyds of Concrete, Tons of HMA, Dollars of Bridge Work

		October	November	December	January	February	March	April	May	June	July	August	September	Year Total
Bay	Concrete (SYDS)	0	1,228	272	2,926	10,525	193,352	0	0	1,300	720	0	0	210,323
	HMA (Tons)	10,029	58,528	29,041	3,988	24,414	113,307	0	25,936	9,080	9,622	0	27,915	311,860
	Bridge Work \$	0	600,000	800,000	1,600,000	2,900,000	5,600,000	0	0	0	0	600,000	5,900,000	18,000,000
Grand	Concrete (SYDS)	0	97,000	1,000	345,000	0	8,500	0	39,000	0	0	0	0	490,500
	HMA (Tons)	23,000	57,000	34,000	92,000	11,000	96,500	0	7,000	0	0	0	0	320,500
	Bridge Work \$	2,700,000	700,000	0	600,000	700,000	500,000	500,000	0	0	0	800,000	0	6,500,000
Metro	Concrete (SYDS)	46,627	5,896	461,864	0	3,330	2,190	1,467	126,280	437,747	114,476	4,344	41,500	1,245,721
	HMA (Tons)	189,088	14,119	0	0	84,952	17,710	7,359	73,086	3,810	0	83	3,200	393,407
	Bridge Work \$	6,700,000	700,000	43,900,000	0	100,000	3,100,000	700,000	1,600,000	12,900,000	23,700,000	4,600,000	1,800,000	99,800,000
North	Concrete (SYDS)	0	1,326	1,500	0	6,862	0	0	0	0	0	0	0	9,688
	HMA (Tons)	74,529	84,855	56,489	95,396	177,417	75,320	10,415	21,248	0	0	0	41,020	636,689
	Bridge Work \$	400,000	0	1,100,000	0	0	0	0	400,000	0	0	0	900,000	2,800,000
Southwest	Concrete (SYDS)	111,400	234,000	0	0	0	0	0	110,000	0	0	0	0	455,400
	HMA (Tons)	30,660	34,540	68,500	58,513	8,300	71,469	49,531	11,000	17,000	0	36,300	0	385,813
	Bridge Work \$	300,000	4,600,000	0	0	0	1,000,000	0	0	0	200,000	200,000	2,600,000	8,900,000
Superior	Concrete (SYDS)	0	0	0	150	0	2,200	0	0	0	0	0	0	2,350
	HMA (Tons)	27,000	96,000	31,500	95,500	95,000	87,000	0	7,000	0	0	500	0	439,500
	Bridge Work \$	0	0	0	1,500,000	0	200,000	0	0	0	0	200,000	0	1,900,000
University	Concrete (SYDS)	12,000	4,500	29,400	133,700	15,900	3,200	0	0	0	0	0	0	198,700
	HMA (Tons)	30,300	103,200	187,000	22,800	62,800	64,400	0	0	0	4,200	0	67,000	541,700
	Bridge Work \$	5,900,000	300,000	0	2,200,000	100,000	0	1,000,000	0	500,000	200,000	0	200,000	10,400,000
Statewide	Concrete (SYDS)	170,027	343,950	494,036	481,776	36,617	209,442	1,467	275,280	439,047	115,196	4,344	41,500	2,612,682
	HMA (Tons)	384,606	448,242	406,530	368,197	463,883	525,706	67,305	145,270	29,890	13,822	36,883	139,135	3,029,469
	Bridge Work \$	16,000,000	6,900,000	45,800,000	5,900,000	3,800,000	10,400,000	2,200,000	2,000,000	13,400,000	24,100,000	6,400,000	11,400,000	148,300,000