



Michigan Transportation Fund Distribution

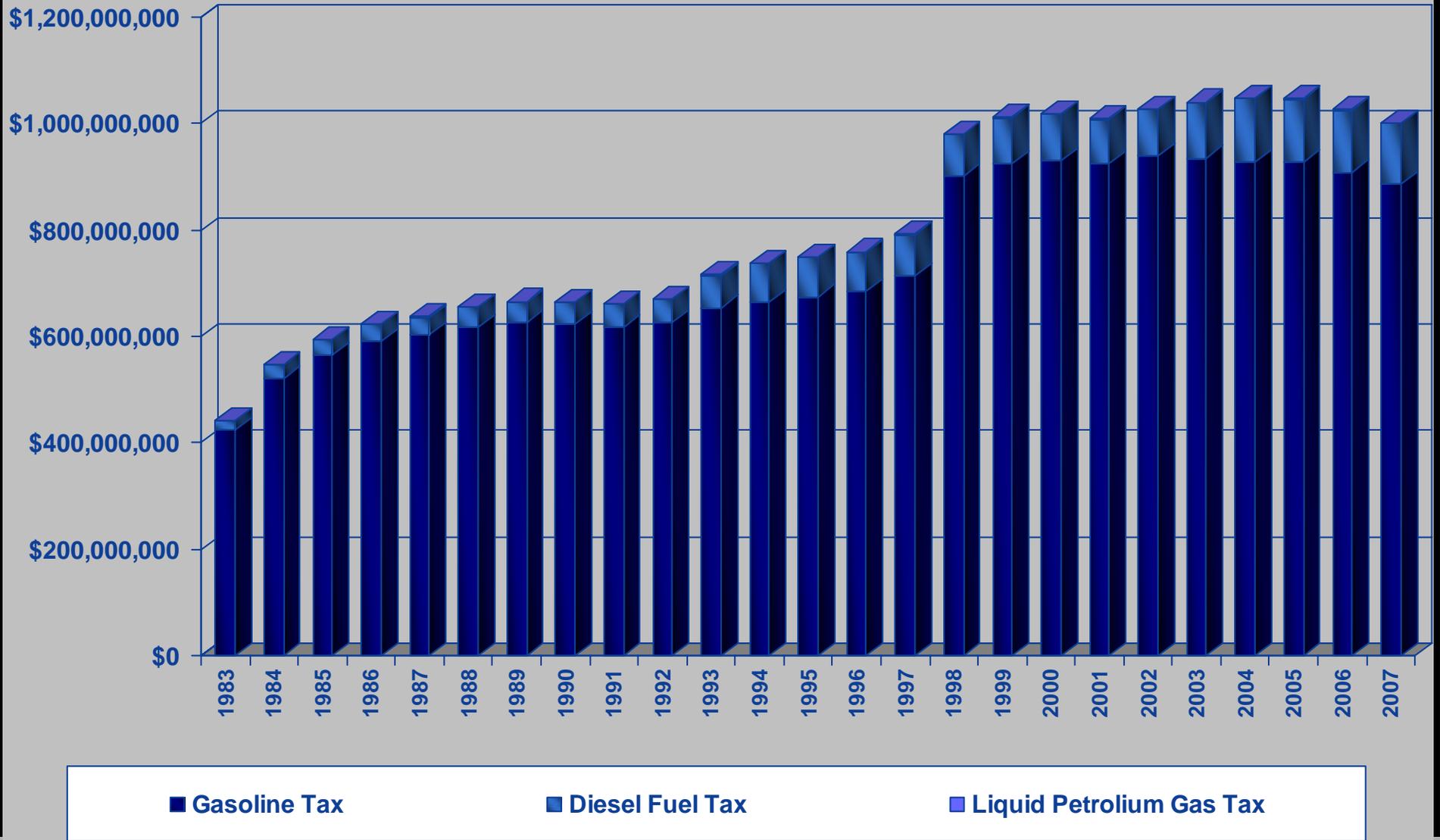


Major State Revenue Trends

- ❖ FY 08 – Gas Tax Revenues down \$34.7 million
a decrease of 3.8% over FY 07, as of 8/31
- ❖ Registration Fee Revenue down \$24.8 million
a decrease of 3.1% over FY 06, as of 8/31
- ❖ Gas tax growth flat or declining since 2000
- ❖ Formerly depended on registration fees to
increase about 5% per year

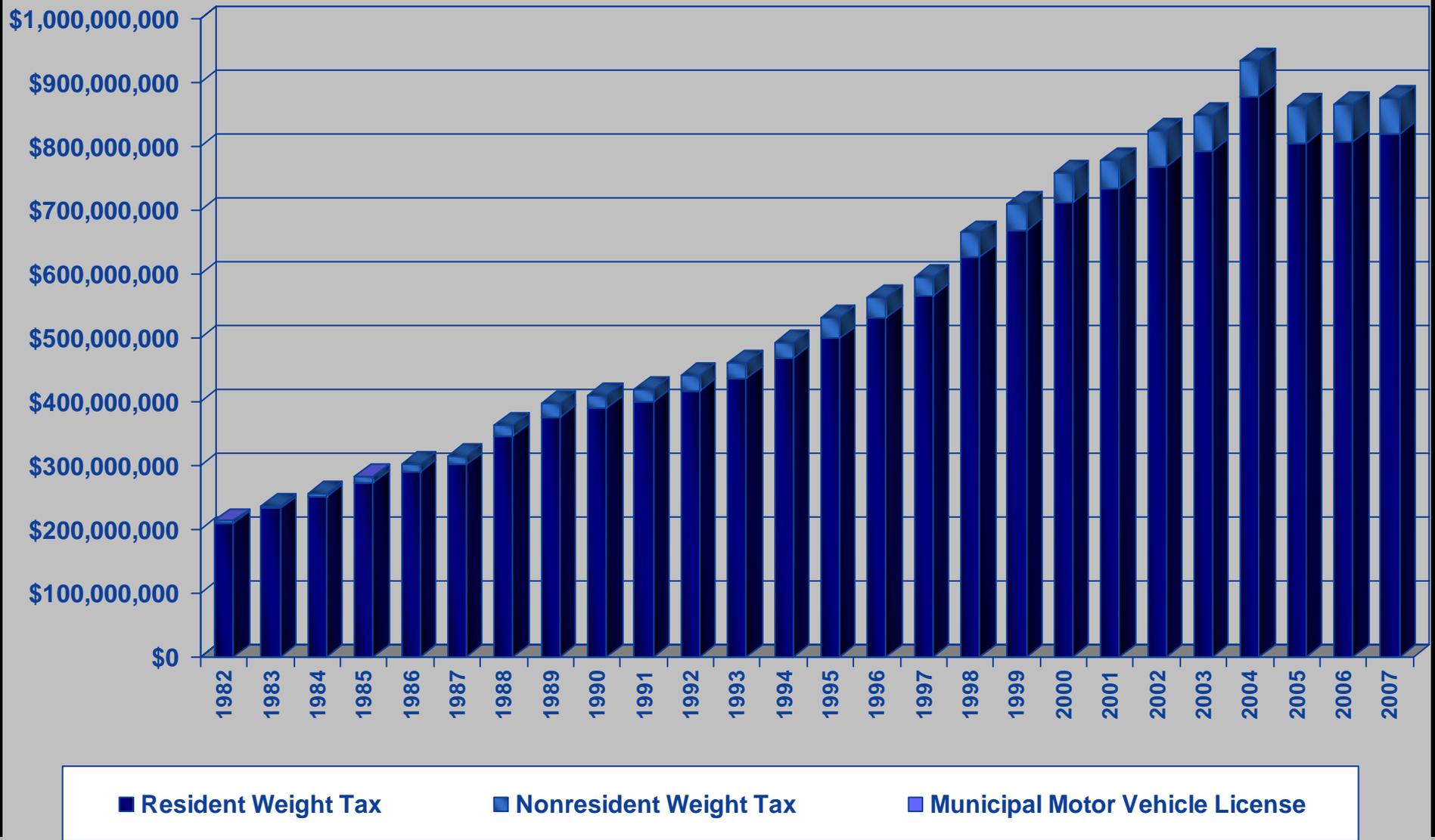
Motor Fuel Revenue

25-Year History



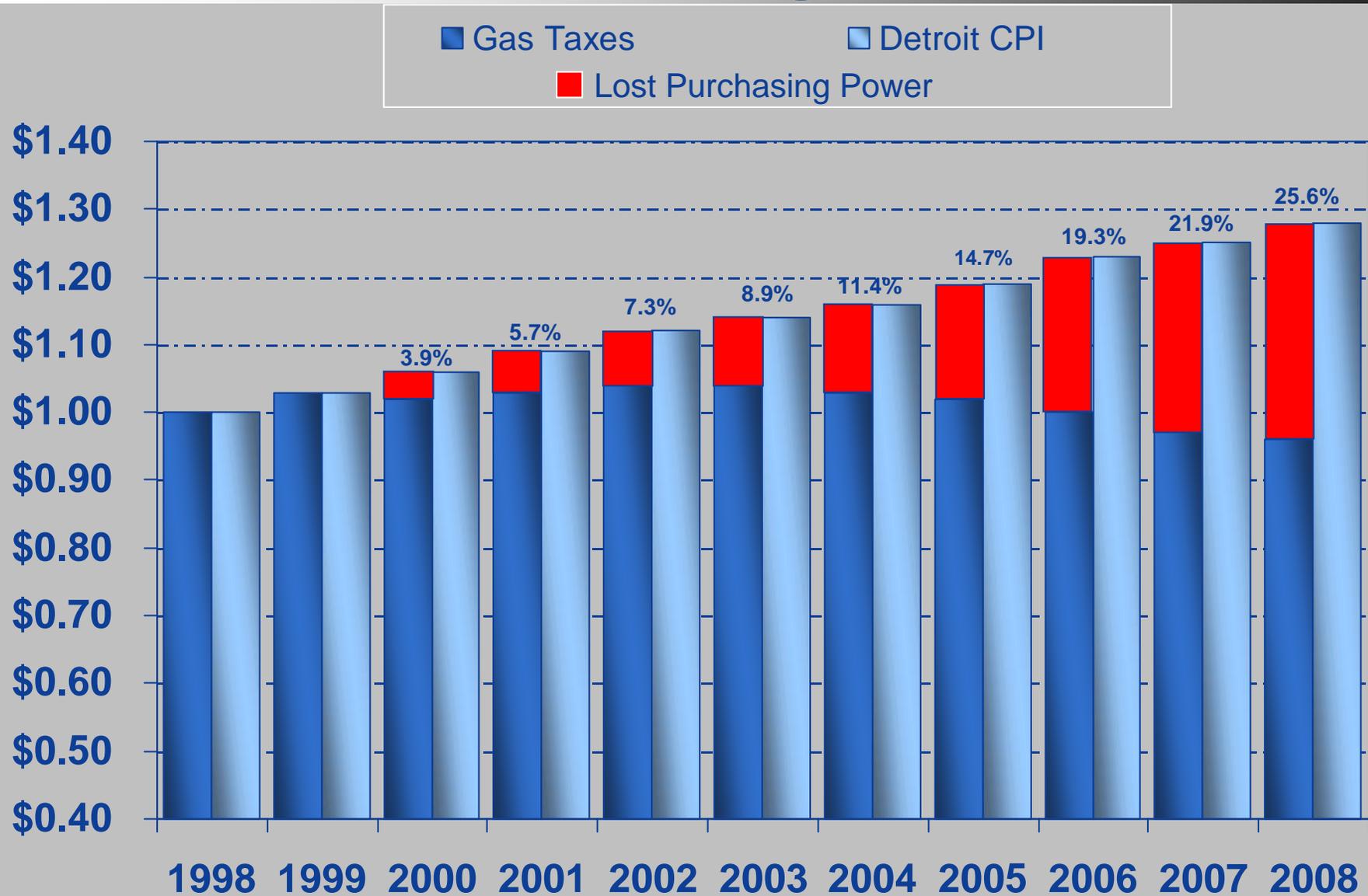
Registration Revenue

25-Year History



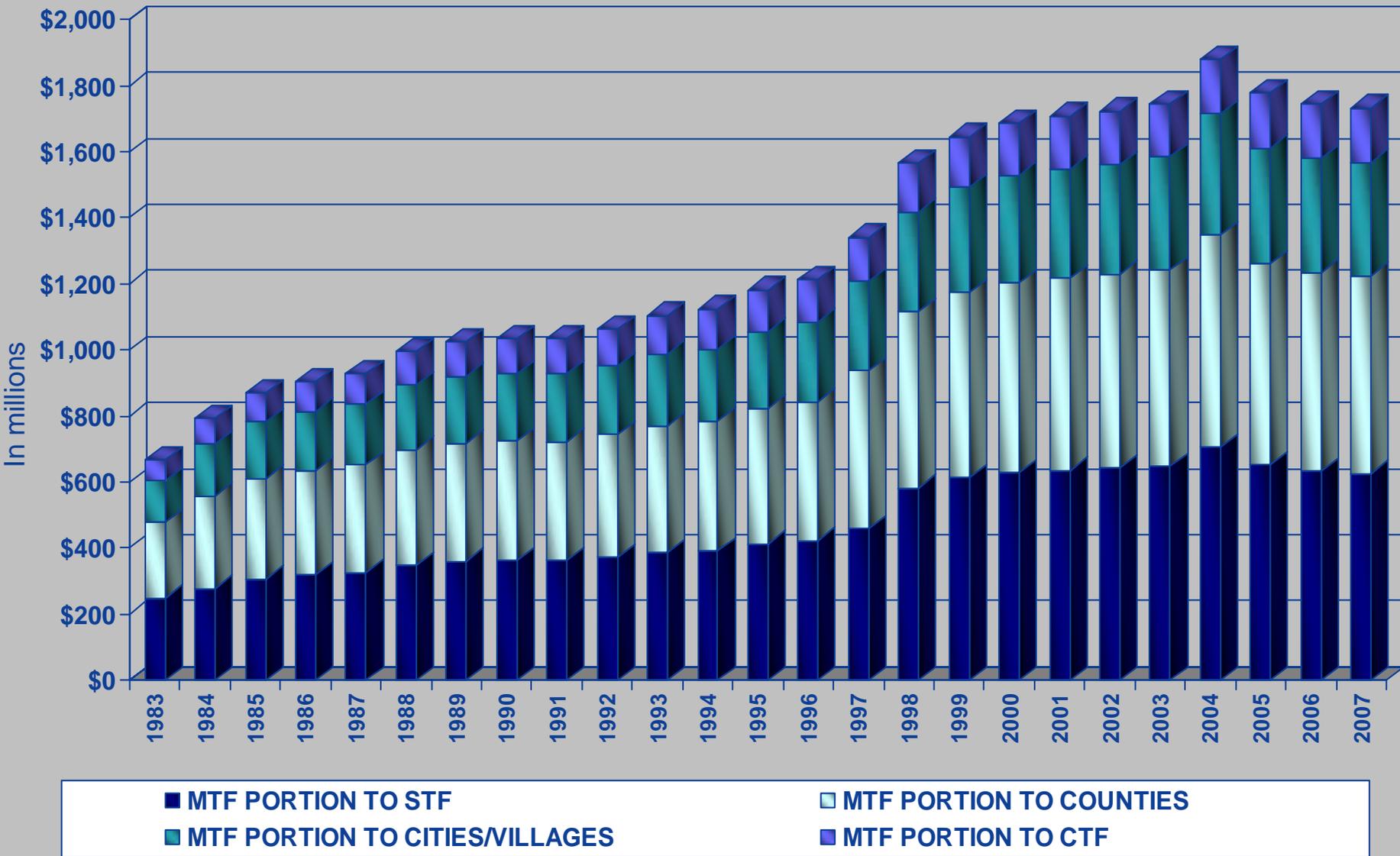
Gas Taxes vs. Inflation

MDOT's Purchasing Power Loss



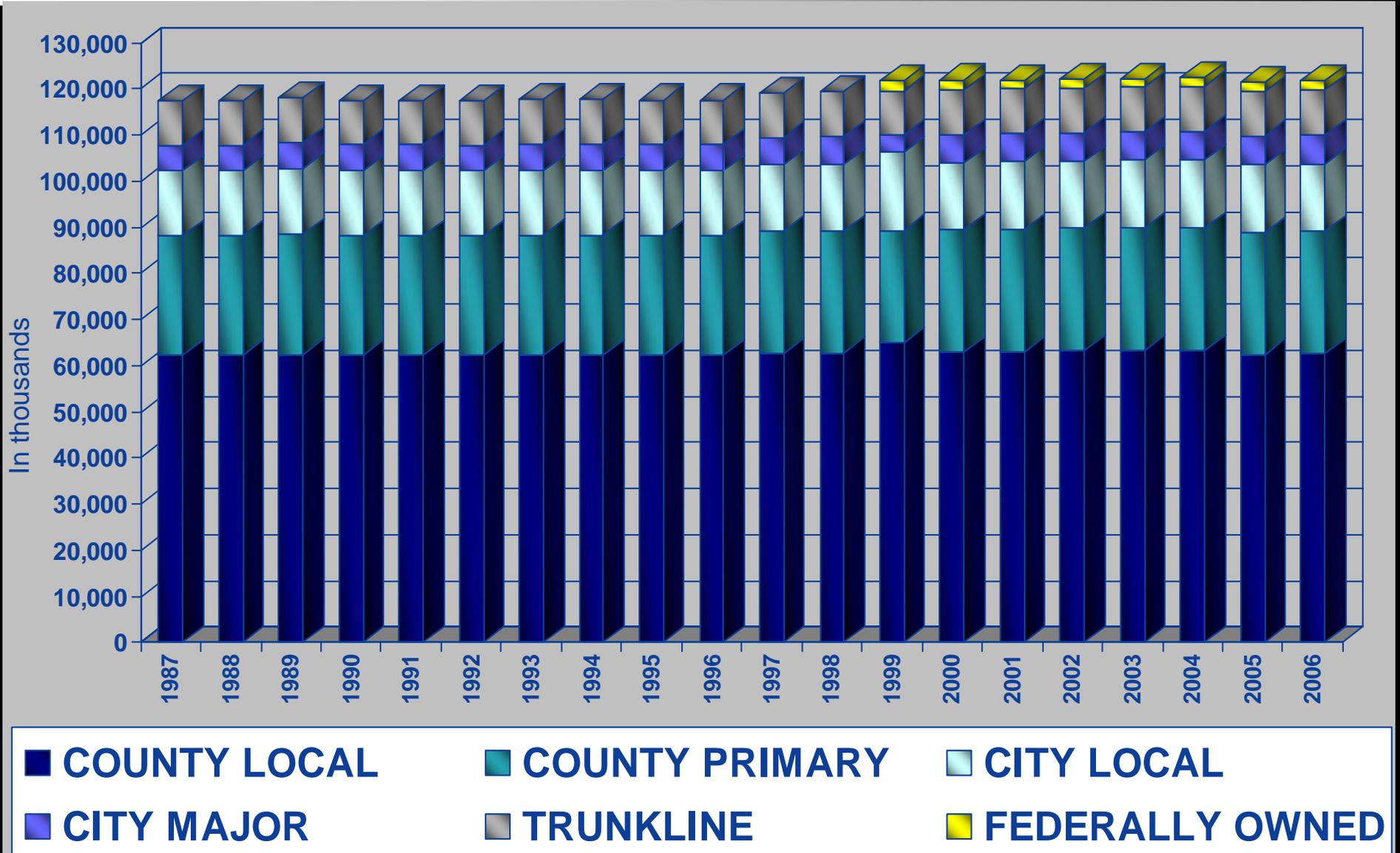
MTF Revenue

25-Year History



Michigan's Roadway Mileage by Legal System

20-Year History



MTF Distribution

Distribution Formula Factors

❖ Population

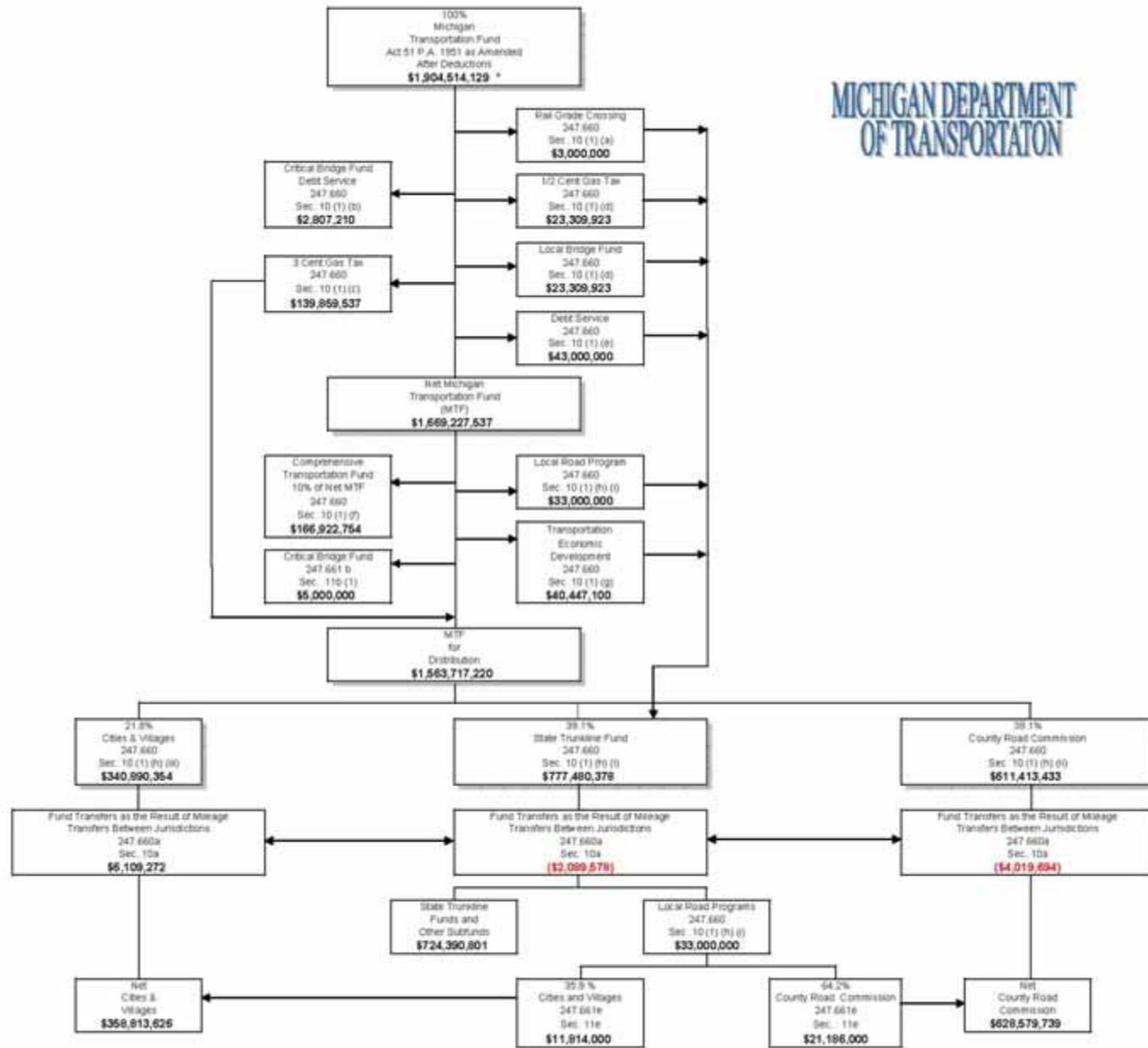
❖ Based on the 2000 Census

- Open period to “pension” for a recount is four years after the certification, for MDOT Act 51 formula distribution

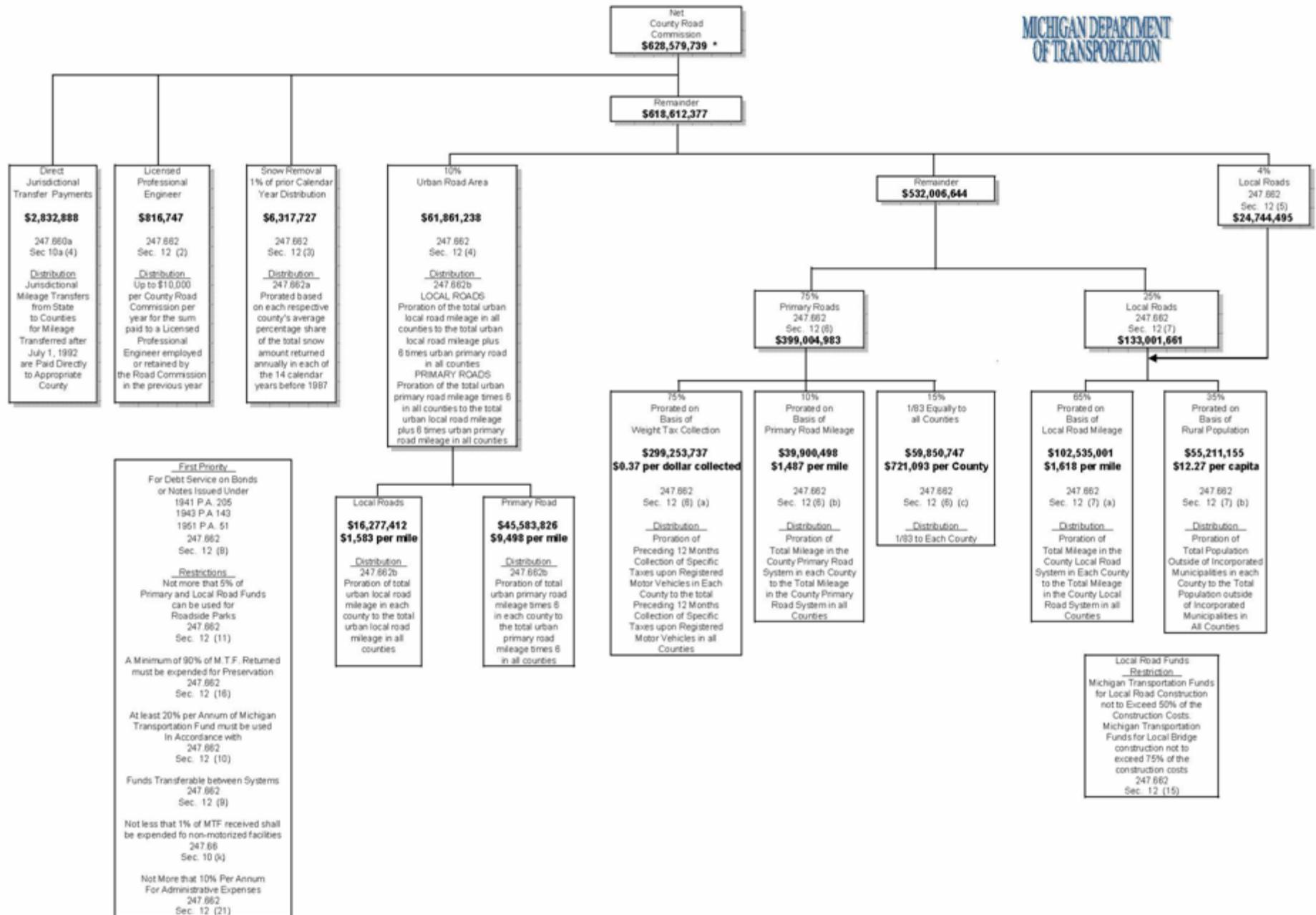
❖ Mileage

- Determined through the Mileage Certification Process

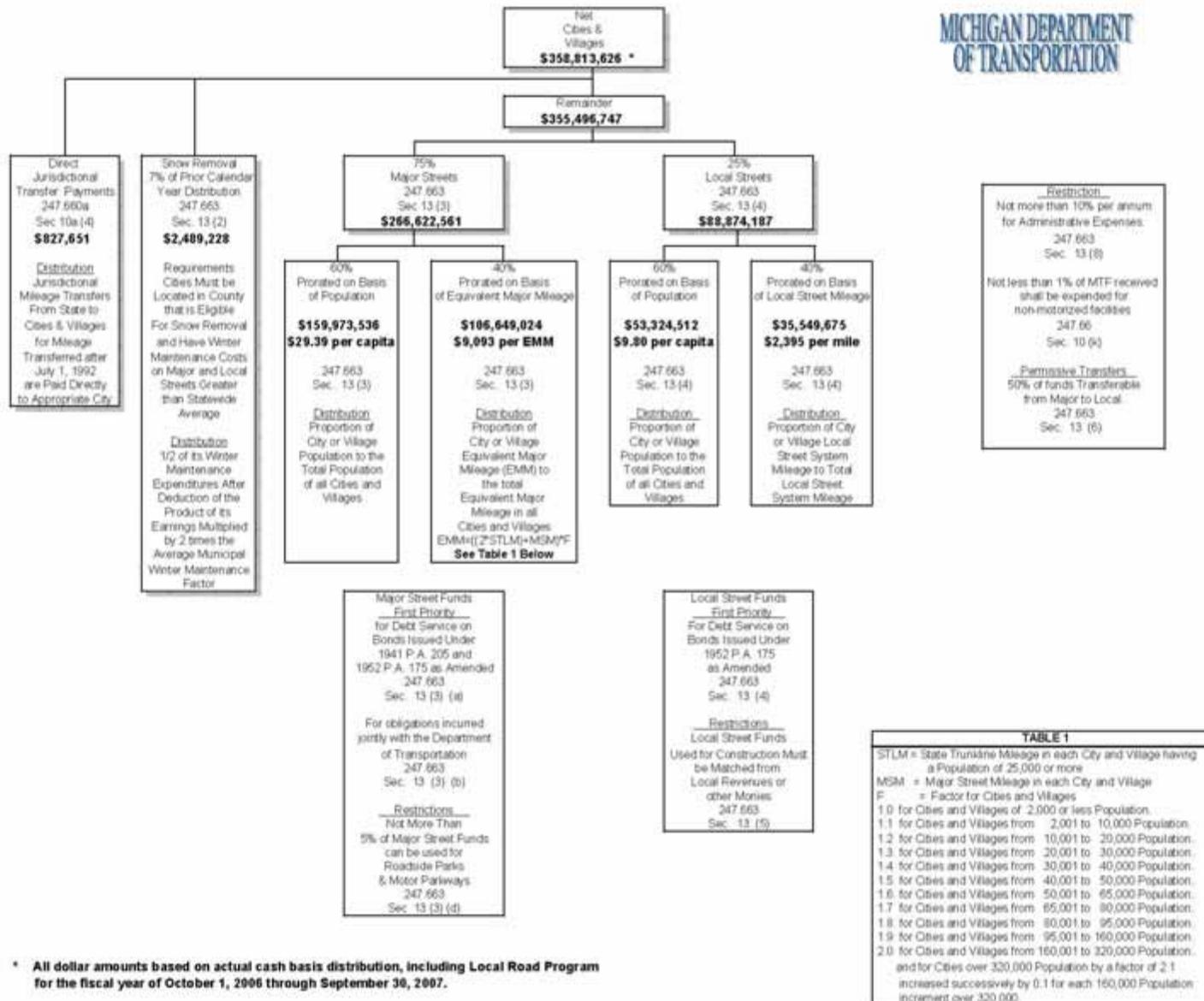
MICHIGAN DEPARTMENT OF TRANSPORTATION



* All dollar amounts based on actual cash basis distribution, including Local Road Program for the fiscal year of October 1, 2006 through September 30, 2007.



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Questions?

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