

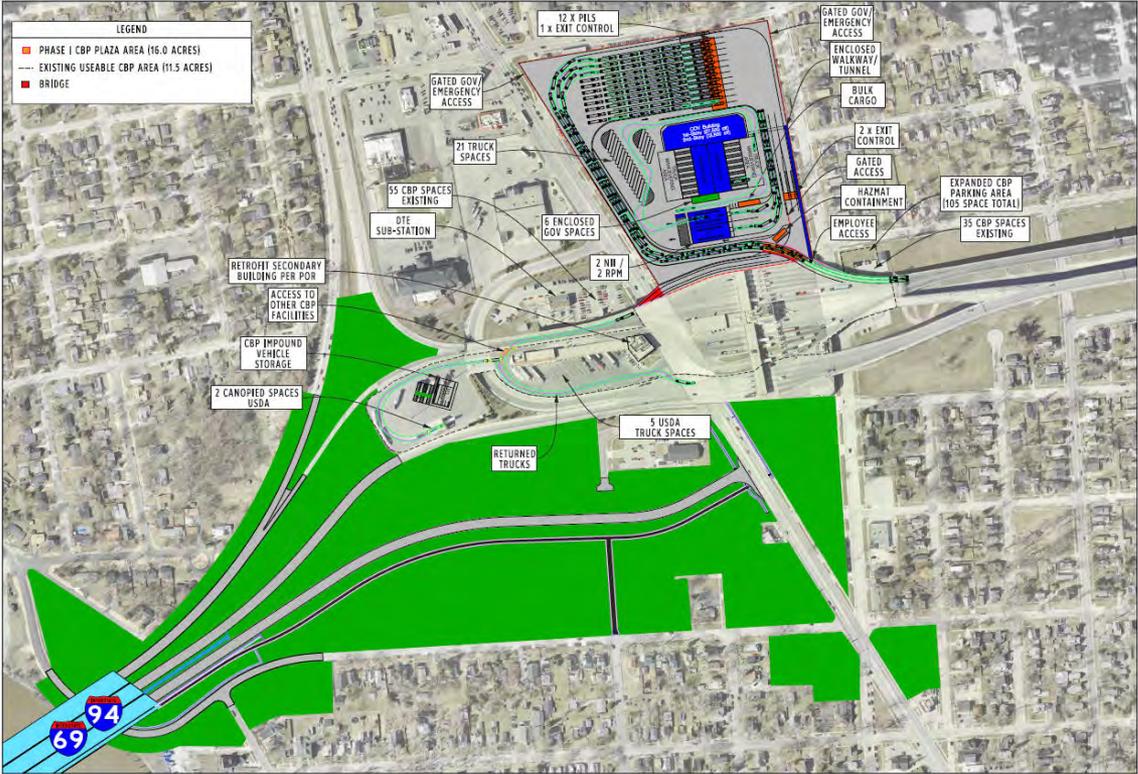


Blue Water Bridge Plaza and Corridor Project Update Meeting 2/8/13

Current Status

- Recommended Alternative identified in 2009 Record of Decision
- Reduced plaza expansion announced in December 2010
- Completion of Phase I – Black River Bridge and freeway in 2012
- Start of Joint Master Plan and Operational Analysis with BWB Canada – begins in spring of 2013
- Phase II - International Welcome Center - construction begins in 2014

Reduced Federal Plaza Proposal



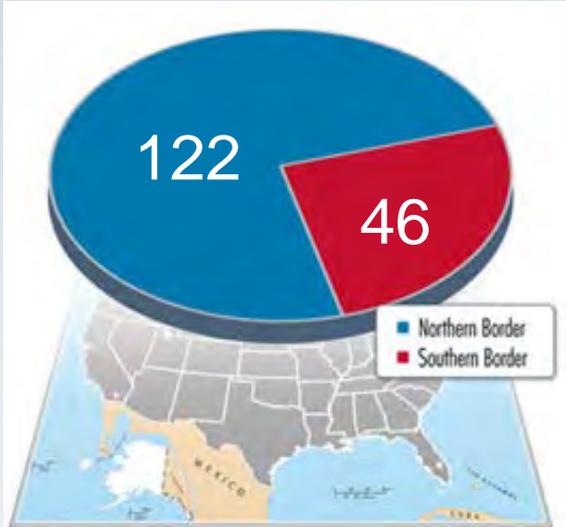
Land Port of Entry Portfolio

LPOE Facility Ownership	Total		Traditional Funding Mechanisms
GSA-owned	102.5*	61%	GSA's Federal Buildings Fund or Special Appropriations
GSA-leased	22.5*	13%	GSA's Federal Buildings Fund or Special Appropriations
CBP-owned	41	25%	DHS Appropriations or Special Appropriations
NPS-owned	2	1%	Special Appropriations
Total Facilities	168		

*Ownership of Ambassador Bridge split between GSA (commercial) and the Detroit International Bridge Company (non-commercial)

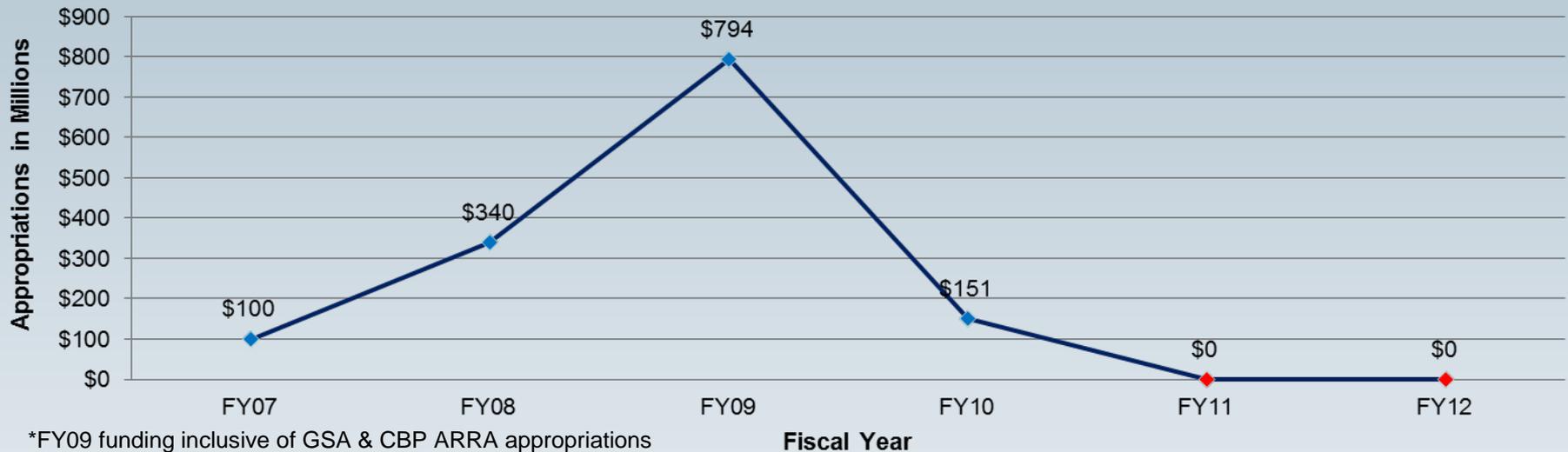
FY2006 CBP Strategic Resource Assessments:

- Reviewed facility conditions, workload, personnel forecasts
- Analyzed each port's capacity to support the mission
- Documented present and future facility problems/challenges, and provided recommendations to address them
- Identified a \$6 billion need to recapitalize the LPOE portfolio



Federal Budgetary Constraints

Annual Congressional Appropriations
FY07 - Present



- Congress has not appropriated capital funds for LPOE modernization since FY2010
- No lease prospectus authority granted for GSA-leased LPOEs
- The gap between annual appropriations and resource needs continues to grow as unmet LPOE construction, sustainment, and technology costs rise

Federal Budgetary Constraints

- CBP currently has several unfunded capital projects in design and/or construction along the northern and southwest border
- These projects require over \$1Billion in capital funding
- Additionally, a substantial allocation needed to cover the associated costs below:
 1. Rent – as tenant agency, CBP is responsible for the additional shell rent and included Operation & Maintenance (O&M) costs
 2. Inspection Technology – includes equipment and technology necessary for CBP to conduct inspections and perform its mission (RPMs, LPRs, NII, etc.)
 3. Outfitting Costs – expenses associated with procuring furniture, security, voice/data, computer workstations and other operational set up components
 4. Staffing – costs of training and employing officers and administrative personnel

New Inspection Booths



Three stacked booths
opened in May 2012

Three staggered booths
opened in July 2012



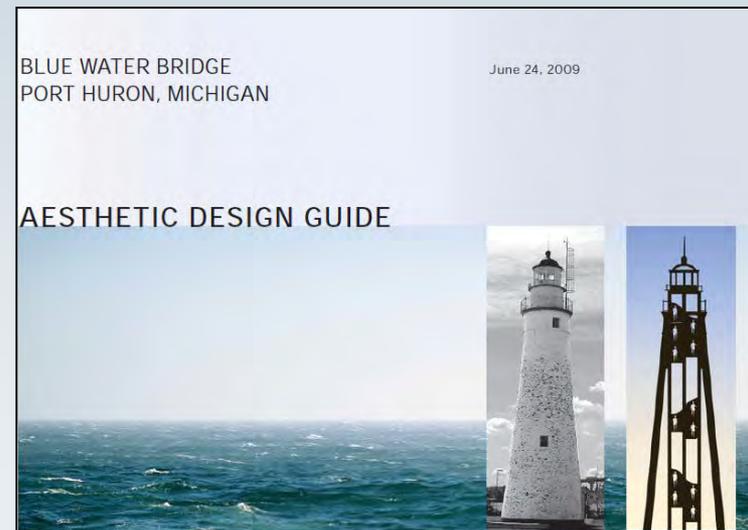
Joint Master Plan and Operational Analysis with BWB Canada

- Evaluate opportunities for efficiencies and eliminate redundancies
- Identify operational improvements on Michigan plaza
- Traffic analysis
- Starting in March 2013



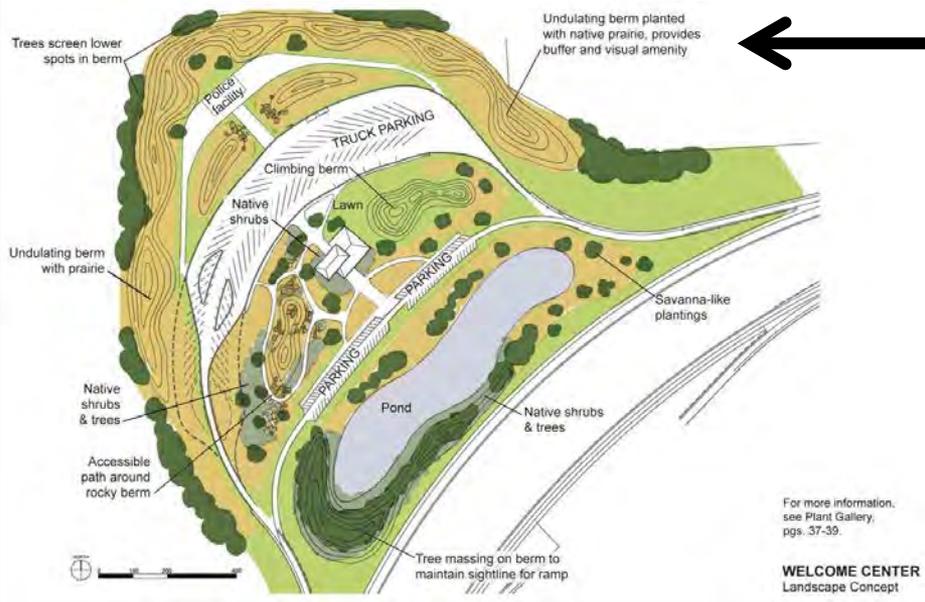
New Port Huron International Welcome Center

- Design to begin in June 2013
- Construction to begin in summer 2014 and completed in 2015
- BWB Aesthetic Design Guide



New Port Huron International Welcome Center

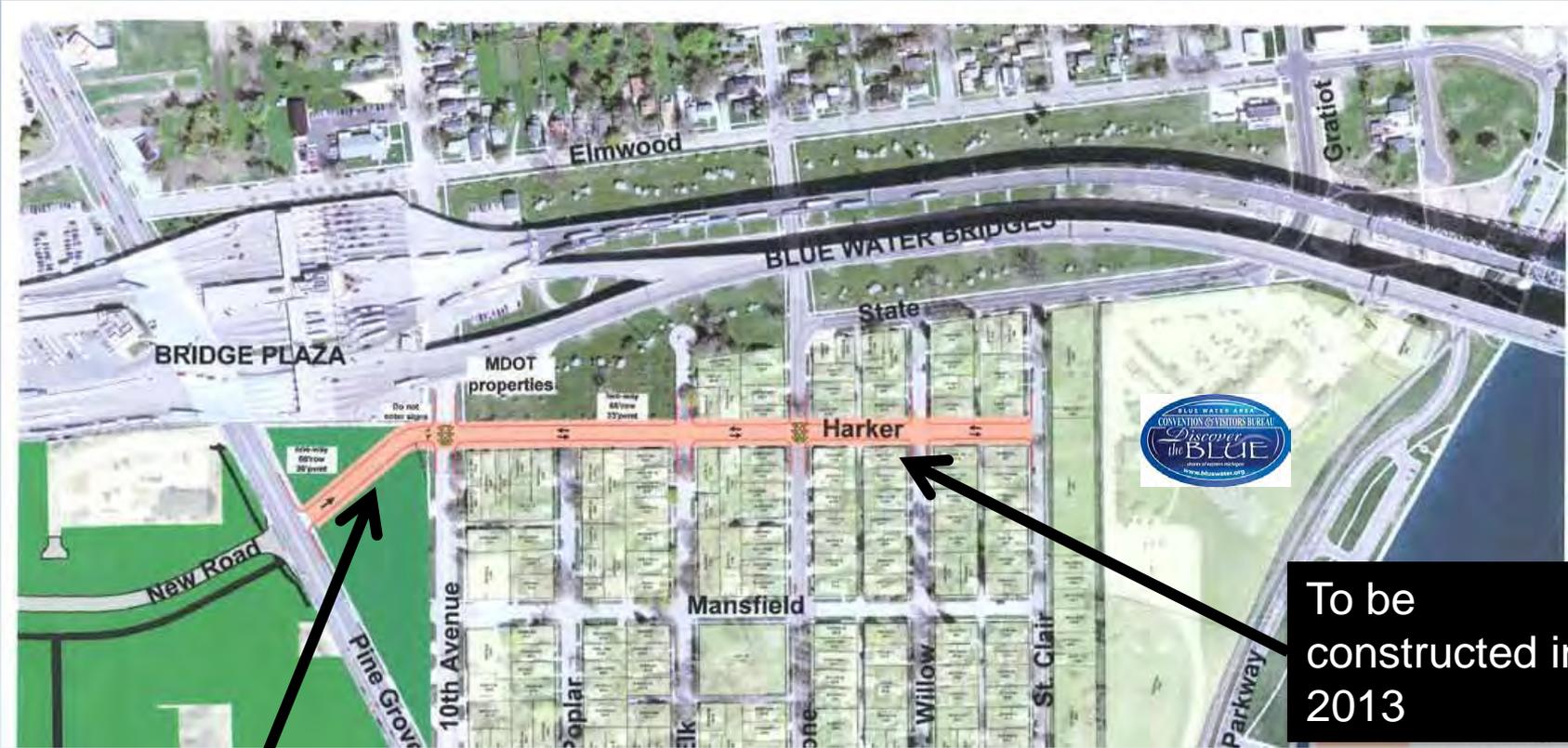
Concept from ADG



Concept from environmental study



Harker Street Connector



Constructed in fall 2012 by MDOT

To be constructed in 2013

Project Mitigation

Wayfinding Signs

- **City of Port Huron**
 - \$100,000 federal and state funding
 - 2013 construction



Project Mitigation Other Items

- **Tourism Kiosks**
 - CVB, Chamber of Commerce, City of Port Huron and St. Clair County
 - \$300,000 federal and state funding
- **City of Port Huron Master Plan**
 - \$50,000 federal and state funding

Next Steps

- Welcome Center Design & Construction
- Master Plan and Operational Analysis with BWB Canada



Questions