



Michigan Department of Transportation

Peer Exchange
December 4-6, 2007

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State Planning and Research Part- II Research Program

- Funds Status Report

- Research Program
Development

Summary Of Funds

As Reported December 3, 2007



□ Total Apportionments	\$60,054,265
□ Total Funds Obligated	\$53,552,569
□ Total Funds Unobligated	\$6,501,696

Summary Of Funds

As Reported December 3, 2007



□ Expenditures	\$41,010,550
□ Unpaid Obligations	\$12,542,019



Research Program Development

- Define strategic priorities
- Research Summit
- Plan Research Call
- Solicitation for Problem
Statements
- Define projects by specialty



Research Program Development

- Determine budget cycle

- Project prioritization within
budget limitations

- Develop program template



Research Program Development

- Research Advisory Committee

- Research Executive Committee

- FHWA



Questions and Answers
