



STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



JENNIFER M. GRANHOLM
GOVERNOR

STEVEN E. CHESTER
DIRECTOR

November 8, 2007

Ms. Margaret Barondess
Michigan Department of Transportation
Environmental Section
Bureau of Transportation Planning
P.O. Box 30050
Lansing, Michigan 48909

Dear Ms. Barondess:

SUBJECT: Fiscal Year Ending September 30, 2007
Michigan Department of Transportation (MDOT) Contract Number 2007-0772

In accordance with the provisions of the most recent Memorandum of Understanding (MOU), between the MDOT and the Michigan Department of Environmental Quality (MDEQ), please find attached our yearly report for the FY 2007. This documentation is intended to support the MDEQ expenditure of transportation funds.

A total of \$994,202.08 of the allocated MOU funds of \$1,020,800 was spent during FY 07. The remaining \$26,597.92 of unexpended funds will be returned. Permit fees in the amount of \$397,200 for FY 2007 were covered by those funds under the MOU. In addition, \$22,258.40 was spent on aeronautics projects.

If you have any question please feel free to contact me at 517-335-3172.

Sincerely,

Gerald W. Fulcher, Jr., P.E., Chief
Transportation and Flood Hazard Unit
Land and Water Management Division

cc: Mr. Scott Strong, Office of Auditor General
Ms. Lisa Webb Sharpe, DMB
Ms. Kim Korroch, MDOT
Mr. Michael O'Malley, MDOT
Mr. Edward A. Timpf, MDOT
~~Mr. Brad Leap, MDOT~~
Ms. Molly Lamroeux, MDOT
Mr. Jim Kasprzak, MDEQ
Mr. Josh Larsen, MDEQ
Mr. David Hamilton, MDEQ
Ms. Kathy Tetzlaff, MDEQ
Ms. Shirley Smith, MDEQ

**TRANSPORTATION REVIEW
LAND AND WATER MANAGEMENT DIVISION, MDEQ
ANNUAL REPORT
10/01/2006 – 09/30/2007**

	MDOT	COUNTY	MUNICIPALITIES	TOTAL
Applications Received	120	327	68	525
Incomplete Applications	10	148	36	194
Applications Processed	132	353	69	554
Applications (PNs) Processed	42	271	37	350
Applications (PNs) Red Processed	2	10	2	14
Applications (MPs) Processed	90	82	32	204
Aeronautics Applications Received	0	4	1	5
Preliminary Reviews	152	283	29	464
Complaints	1	28	2	31
Hydraulic Reviews	164	392	69	625
Flood Discharges Provided	73	329	2	404

Summary of Activities

Meetings Attended	166
Field Inspections	773
CRC Council Meetings Attended	14
Presentations Made	21

Processing Time (days)	Minor Projects Permits Approved/Denied			Public Notices Permits Approved/Denied			Red Files
	MDOT	COUNTY	Municipalities	MDOT	COUNTY	Municipalities	
30 and under	84	63	18	22	125	15	7
31-45	5	6	2	7	39	6	2
46-60	0	11	10	9	91	12	3
61-90	1	2	1	4	15	4	2
Over 90	0	0	1	0	1	0	1
TOTAL	90	82	32	42	271	37	14

Average processing time:

From Initial Received DATE

Minors- 204 files	38days
PN's- 350 files	69days
Combined	57days

From Application Period Action Due Date as defined in Part 13

Minors-	6days
PN's-	32days
Combined	22days

Expenditures

MDOT	\$ 325,731.86	Aero \$ 22,258.40
County	\$ 509,921.18	
Municipal	\$ 103,029.91	
General	\$ 55,519.13	

TOTAL	\$ 994,202.08	\$ 22,258.40
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MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY

INTEROFFICE COMMUNICATION

October 15, 2007

TO: Files
FROM: Jerry Fulcher 
SUBJECT: Aeronautics Projects FY07

Listed below are the airport projects that staff worked on during FY 07.

Allegan County-Padgham Field	07-03-0090 04-03-5002
Andrews University	
Baraga	06-07-5004
Bay Community- Caseville	06-32-5002
Bois Blanc	06-49-0050
Chippewa County	05-17-5001
Detroit Metro	
Fitch Beach Charlotte	05-58-5003
Hart Shelby	07-64-5001
Hillsdale	03-30-5001
Houghton County Memorial Airport	07-31-5014
Jackson County	07-38-0011
Kent County	
Lambertville	06-58-5003
Lansing Capital City	
Livingston	04-47-0015
Oakland County	07-63-0047 07-63-5002 04-63-0187-V
Pellston	07-24-5001
Sault St. Marie	07-17-0023 05-17-5002
Sawyer	07-52-5008
SW Regional Benton Harbor	
Twin County	06-55-5003 06-55-0033
West Branch	07-65-5001
White Cloud	07-62-5002
Willow Run Airport	06-32-5002
W.K. Kellogg Battle Creek	07-13-0020

**Land and Water Management Division
MDOT IDG FY07 Expenditures**

Location	Project	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
FLOOD HAZARD	CO RD COMM	63,491.88	68,214.32	67,975.60	65,716.78	265,398.58
GAYLORD	CO RD COMM	12,764.16	12,464.98	13,446.98	14,181.97	52,858.09
HYDRO STUDIES	CO RD COMM	15,245.1	24,080.52	24,404.86	37,261.38	100,991.86
UPPER PENINSULA	CO RD COMM	20,355.41	19,985.01	25,856.92	24,475.31	90,672.65
		<u>111,856.55</u>	<u>124,744.83</u>	<u>131,684.36</u>	<u>141,635.44</u>	<u>509,921.18</u>
CIVIL SERVICE 1%	GENERAL		8,891.00		(930.00)	7,961.00
TERMINAL LEAVE	GENERAL		1,101.48	1,436.25	5,908.12	8,445.85
OVERHEAD COSTS GAYLORD	GENERAL		416.74	579.84	933.86	1,930.44
OVERHEAD COSTS UP	GENERAL		384.46	721.48	1,418.51	2,524.45
DIT (01150)	GENERAL		8,325.31	7,915.09	18,416.99	34,657.39
		0.00	<u>19,118.99</u>	<u>10,652.66</u>	<u>25,747.48</u>	<u>55,519.13</u>
FLOOD HAZARD	MDOT	52,775.71	46,908.98	52,637.58	52,428.33	204,750.60
GAYLORD	MDOT	11,201.62	11,357.68	13,038.25	15,436.79	51,034.34
HYDRO STUDIES	MDOT	180.38	1,422.48	659.53	14,340.13	16,602.52
UPPER PENINSULA	MDOT	14,867.33	12,874.73	13,419.95	12,182.39	53,344.40
		<u>79,025.04</u>	<u>72,563.87</u>	<u>79,755.31</u>	<u>94,387.64</u>	<u>325,731.86</u>
FLOOD HAZARD	MUNICIP	20,220.74	18,316.96	27,692.70	26,455.43	92,685.83
GAYLORD	MUNICIP	1,293.21	2,540.17	2,011.20	2,098.58	7,943.16
HYDRO STUDIES	MUNICIP	0.00	472.55	292.71		765.26
UPPER PENINSULA	MUNICIP	79.05	1,107.39	76.48	372.74	1,635.66
		<u>21,593.00</u>	<u>22,437.07</u>	<u>30,073.09</u>	<u>28,926.75</u>	<u>103,029.91</u>
TOTAL MDOT EXPENDITURES:		<u>212,474.59</u>	<u>238,864.76</u>	<u>252,165.42</u>	<u>290,697.31</u>	<u>994,202.08</u>
TRAVEL EXPENSES		4,662.28	5,727.03	4,806.40	9,293.04	24,488.75
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
	MAIN - 02811	151,913.81	321,017.04	495,729.82	675,033.60	
	MAIN - 02808	60,560.78	121,997.00	191,534.55	284,511.09	
	MAIN - 01150	0.00	8,325.31	16,240.40	34,657.39	
		<u>212,474.59</u>	<u>451,339.35</u>	<u>703,504.77</u>	<u>994,202.08</u>	
	Spreadsheet Totals	<u>212,474.59</u>	<u>451,339.35</u>	<u>703,504.77</u>	<u>994,202.08</u>	
	Difference	0.00	0.00	0.00	0.00	

Aeronautics FY07 Expenditures

<u>Location</u>	<u>1st Qtr</u>	<u>2nd Qtr</u>	<u>3rd Qtr</u>	<u>4th Qtr</u>	<u>Total</u>
FLOOD HAZARD	3,320.22	5,509.69	4,669.07	3,003.97	16,502.95
GAYLORD	231.48	898.07	830.26	588.57	1,959.81
CADILLAC	0.00				0.00
HYDRO STUDIES	76.41				76.41
UP	1,616.29	162.94	1,355.87	(4.44)	3,130.66
	<u>5,244.40</u>	<u>6,570.70</u>	<u>6,855.20</u>	<u>3,588.10</u>	<u>22,258.40</u>
TRAVEL	369.97	13.81	196.56	9.50	589.84



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



STEVEN E. CHESTER
DIRECTOR

February 27, 2008

Mr. Robert L. Emerson, Director
Office of the State Budget
P.O. Box 30026
Lansing, MI 48909

Mr. Kirk T. Steudle, Director
Department of Transportation
P.O. Box 30050
Lansing, MI 48909

Dear Mr. Emerson and Mr. Steudle:

As required by Public Act 345 of 2006, Section 504, attached is the Department of Environmental Quality's (DEQ's) report of the use of Transportation related funding for the fiscal year ending September 30, 2007.

If you have any questions regarding this report, please contact Ms. Kimberly Stephen, Chief, Office of Financial Management, Financial and Business Services Division, DEQ, at 517-241-8078 or at stephenk@michigan.gov.

Sincerely,

Steven E. Chester
Director
517-373-7917

Attachment

cc/att: Mr. Thomas McTavish, Auditor General
Ms. Jessica Runnels, Senate Fiscal Agency
Dr. Kirk Lindquist, House Fiscal Agency
Ms. Robbie Jameson, Office of the State Budget
Mr. Edward A. Timpf, Department of Transportation
Ms. Carol Linteau, Legislative Director, DEQ
Mr. James Kasprzak, DEQ
Ms. Kimberly Stephen, DEQ
Ms. Anastasia Gormely, DEQ

Michigan Department of Environmental Quality
Use of Transportation Related Funding
Fiscal Year ending September 30, 2007

	<u>Estimated Funds Contracted with MDOT</u>	<u>Funds Expended</u>	<u>Funds Returned</u>
IDG - Michigan Transportation Fund	\$1,020,800	\$994,202	\$26,598
Michigan Aeronautics Projects	\$40,000	\$22,258	
Miscellaneous payments from Transportation Funds	\$664	\$124,002	