



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF TRANSPORTATION
LANSING

KIRK T. STEUDLE
DIRECTOR

December 1, 2014

Mr. John S. Roberts, Director
State Budget Office
111 South Capitol Avenue
Romney Building, 6th Floor
Lansing, Michigan 48933

Dear Director Roberts:

Pursuant to Section 385 of Public Act 252 of 2014, this letter contains the report of the Michigan Department of Transportation (MDOT) as to its New International Trade Crossing (NITC) related activities for Fiscal Year (FY) ending September 30, 2014.

During the previous year, MDOT has responded to NITC-related requests for information from Governor Snyder's office, legislative offices, Transport Canada, the Windsor-Detroit Bridge Authority, the United States Department of Transportation, and other federal agencies. We have continued to participate in meetings, where needed, in order to facilitate these requests, and work with Transport Canada to implement the June 2012 Crossing Agreement.

Enclosed is a summary of NITC-related expenditures by MDOT during FY 2014. The funding source for these expenditures is a mixture of federal highway and reimbursable state matching funds. There have been no NITC-related payments or expenses incurred by MDOT pursuant to contracts with any vendors, experts, or consultants.

If you have any questions, please contact either me or Frank Raha, Commission Advisor, at (517) 373-3946.

Sincerely,

Kirk T. Steudle
Director

Enclosure

cc: Governor Snyder
Lt. Governor Brian Calley
Senate Majority Leader
Senate Minority Leader
Speaker of the House

House Minority Leader
Senate and House Appropriations
Subcommittees on Transportation
Senate and House Fiscal Agencies

New International Trade Crossing Project
 Fiscal Year 2014 Expenditures by MDOT

Description	Expenditures
Staff Costs	\$320,494.60
Travel/Meal Expenses	\$712.50
Vehicle/Equipment Usage	\$380.95
Fees and Compensation (Consultants)*	-\$20,700.00
Telephone/Other	\$895.36
Subtotal - Reimbursable State Matching Funds	\$109,857.92
Subtotal - Federal Highway Funds	\$191,925.49
Total	\$301,783.41

* Consultant reimbursement to MDOT based on audit of prior contract