



STATE OF MICHIGAN
DEPARTMENT OF TRANSPORTATION
LANSING

RICK SNYDER
GOVERNOR

KIRK T. STEUDLE
DIRECTOR

March 11, 2014

Mr. John Roberts, Director
State Budget Office
111 S. Capitol Avenue
Romney Building, 6th Floor
Lansing, Michigan 48933

Dear Director Roberts:

Pursuant to Section 385 of Public Act 59 of 2013, this letter contains the report of the Michigan Department of Transportation (MDOT) as to its New International Trade Crossing (NITC) related activities for the first quarter of Fiscal Year (FY) 2014, or October 1 through December 31, 2013.

During that time, MDOT has responded to NITC-related requests for information from legislative offices, Transport Canada, the United States Department of Transportation, Governor Snyder, and Lt. Governor Calley. We have continued to participate in meetings when needed in order to facilitate these requests, and cooperated with the Department of Attorney General and the United States Department of Justice to defend the state's interest in litigation.

Enclosed is a summary of NITC-related expenditures by MDOT during the first quarter of FY 2014. The funding source for these expenditures is a mixture of federal highway and reimbursable state matching funds. There have been no NITC-related payments or expenses incurred pursuant to contracts with any vendors, experts, or consultants.

If you have any questions, please contact either me or Frank Raha, Commission Advisor, at (517) 373-3946.

Sincerely,

 Kirk T. Steudle
Director

Enclosure

cc: Governor Snyder
Senate Majority Leader
Speaker of the House
House and Senate Appropriations
Subcommittees on Transportation
Lt. Governor Calley
Senate Minority Leader
House Minority Leader
House and Senate Fiscal Agencies

New International Trade Crossing Project
 Fiscal Year 2014 - First Quarter Expenditures by MDOT
 October 1, 2013 - December 31, 2013

Description	Expenditures
Staff Costs	\$24,263.71
Travel/Meal Expenses	\$322.64
Vehicle/Equipment Usage	\$141.19
Telephone/Other	\$114.28
Subtotal - Reimbursable State Matching Funds	\$22,876.30
Subtotal - Federal Highway Funds	\$1,965.52
Total	\$24,841.82