

Michigan Department of Transportation
Status Update - Use of FY2015 General Fund/General Purpose Dollars for Transit Capital and Rail Infrastructure
Public Act 252 of 2014 Section 1003
November 20, 2015

Sec. 1003. By December 1, 2015, the department shall report to the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies, on the use of 1-time general fund/general purpose funds appropriated in part 1 for transit capital and rail infrastructure. The report shall include a summary of funds expended, encumbered and lapsed for both transit capital and rail infrastructure. With regard to transit capital projects, the report shall include grantees, grant amounts, project description, and project completion dates. With regard to rail infrastructure projects, the report shall include grant amounts, project description, and project completion dates.

The purpose of this report is to provide an accounting of the Department's use of the \$10 million in GF/GP appropriated for FY2015 to match federal aid for transit capital and rail infrastructure. All appropriated dollars have been encumbered and none will lapse. Additional details as to the use of the funds are provided below.

Grantee	Grant Amount	Funds Encumbered	Funds Expended*	Funds Lapsed	Project Description	Estimated Completion Date
Detroit Department of Transportation	\$5,000,000	\$5,000,000	\$3,917,122	\$0	Provides a portion of the non-federal match for a grant DDOT received under the Federal Transit Administration's (FTA) Section 5309 "Ladders of Opportunity" program. DDOT is using the funds to purchase 59 buses as well as support and maintenance items.	6/30/2017
- rail infrastructure project -	\$3,544,267	\$3,544,267	\$3,544,267	\$0	Provided a portion of the non-federal match for the construction of a bridge to carry rail traffic over Junction Avenue in the City of Detroit. This work is part of a larger project designed to improve efficiency and reduce travel time by separating passenger and freight rail operations at the West Detroit connector.	12/31/2015
- rail infrastructure project -	\$56,398	\$56,398	\$56,398	\$0	Provided a portion of the non-federal match for track construction as well as signal and communications work on the CN portion of the West Detroit Connection project. This work is part of a larger project designed to improve efficiency and reduce travel time by separating passenger and freight rail operations at the West Detroit connector.	12/31/2015

- rail infrastructure project -	\$1,399,335	\$1,399,335	\$0	\$0	Provides a portion of the non-federal match required for a grant MDOT received under the fifth Call for Projects under the United States Department of Transportation's Transportation Investments Generating Economic Recovery (TIGER) grant program. The grant allows MDOT to continue improvements on the Kalamazoo-Dearborn accelerated rail corridor in order to achieve train speeds of up to 110 miles per hour. Specific work to be accomplished under this grant includes the replacement of ties and turnouts, the rebuilding of grade crossing surfaces, and curve modifications needed to safely operate at higher speeds.	12/31/2016
TOTALS	\$10,000,000	\$10,000,000	\$7,517,787	\$0		

* reflects status as of September 30, 2015