

DEPARTMENT OF TRANSPORTATION
Kirk Steudle, Director
Performance Measurement Boilerplate Report

This report is provided pursuant to the Department of Transportation Fiscal Year 2015 Appropriations Act, PA 252 of 2014, Article XVII, Section 204. This section requires the department to identify specific benchmarks intended to measure the performance or return on taxpayer investment for each new program or program expansion for which funds in excess of \$500,000.00 were appropriated.

Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 (In Millions)			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
State Trunkline Federal Aid and Road and Bridge Construction (87110)	State funding for state trunkline road & bridge construction projects	Expanded Program	\$0.0	\$0.0	\$127,000.0	\$127,000.0
Proposed Benchmark						
Economic Growth - Maintain or increase the number of direct jobs sustained by highway investment.						
Financial Health - Capture all federal aid.						
Condition - Improve or sustain 90% of trunkline pavements in fair or better condition.						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 (In Millions)			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
State and Local Road and Bridge Programs (87960)	State and local funding for road & bridge construction projects	Expanded Program	\$0.0	\$0.0	\$144,500.0	\$144,500.0
Proposed Benchmark						
Economic Growth - Maintain or increase the number of direct jobs sustained by highway investment.						
Condition - Improve or sustain 90% of trunkline pavements in fair or better condition.						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 (In Millions)			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Transit Capital and Rail Infrastructure (77210)	Transit and rail program improvements	Expanded Program	\$0.0	\$0.0	\$10,000.0	\$10,000.0
Proposed Benchmark						
Financial Health - Capture all federal aid.						
Condition - Keep passenger rail ridership trends in Michigan within 10% or better of national trends.						

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			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Regional Transit Authority (75410)	Administrative funding for the Southeast Michigan Regional Transit Authority	New Program	\$0.0	\$0.0	\$1,100.0	\$1,100.0
Proposed Benchmark						
Regional Transit Authority 's (RTA) Chief Executive Officer is under contract to the RTA and will fill key RTA staff positions.						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 (In Millions)			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Airport Safety, Protection, and Improvement Program (55970)	Federal Airport Improvement program grants	Expanded Program	\$0.0	\$0.0	\$2,047.9	\$2,047.9
Proposed Benchmark						
Economic Growth - Maintain or increase the number of air passengers in and out of Michigan.						
Condition - Maintain 100% of all tier 1 airport primary runway pavements in good condition or better.						
Financial Health - Capture all federal aid.						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 (In Millions)			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
State Trunkline Operations (38000)	Trunkline maintenance services	Expanded Program	\$0.0	\$40,000.0	\$0.0	\$0.0
Proposed Benchmark						
Economic Growth - Maintain or increase the number of direct jobs sustained by highway investment.						
Condition - Improve or sustain 90% of trunkline pavements in fair or better condition.						

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			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Engineering Services (37000)	Local Agency Federal Aid Program (Local Oversight)	Expanded Program - New Federal Requirements	\$0.0	\$3,469.0	\$0.0	\$0.0
Proposed Benchmark						
Economic Growth - Maintain or increase the number of direct jobs sustained by highway investment.						
Financial Health - Keeping project costs per project under or within 5% of budget.						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 (In Millions)			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Local Bridge Program (87910)	Act 51 allocations for local bridge repair/replacement	Expanded Program - Revenue Adjustments	\$0.0	\$5,095.8	\$0.0	\$0.0
Proposed Benchmark						
Condition - Improve or sustain local bridges in fair or good condition.						
Economic Growth - Maintain or increase the number of direct jobs sustained by highway investment.						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 (In Millions)			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
County Road Commissions (65320)	Act 51 allocations for county road commissions	Expanded Program - Revenue Adjustments	\$0.0	\$14,576.2	\$0.0	\$0.0
Proposed Benchmark						
Economic Growth - Maintain or increase the number of direct jobs sustained by highway investment.						
Condition - Improve or sustain county road pavements in fair or better condition.						

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			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Cities and Villages (65330)	Act 51 allocations for cities/villages	Expanded Program - Revenue Adjustments	\$0.0	\$8,126.9	\$0.0	\$0.0
Proposed Benchmark						
Economic Growth - Maintain or increase the number of direct jobs sustained by highway investment.						
Condition - Improve or sustain city and village pavements in fair or better condition.						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 (In Millions)			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Target Industries/Economic Redevelopment (87210)	Road infrastructure funding for economic redevelopment projects	Expanded Program - Revenue Replacement	\$0.0	\$10,728.8	\$0.0	\$0.0
Proposed Benchmark						
Economic Growth - Anticipated job creation and retention.						
Economic Growth - Private investment generated.						
Infrastructure Investment - Private and Public matching funds invested.						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 (In Millions)			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Local Bus Operating (75170)	Statutory operating assistance for local transit systems eligible operating expenses	Expanded Program - Revenue Adjustments	\$0.0	\$776.0	\$0.0	\$0.0
Proposed Benchmark						
Condition - Maintain existing service levels as indicated by the percent change from year to year.						

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			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Rail Operations and Infrastructure (77620)	Operating and capital support for rail passenger service (Amtrak) and preservation of state owned rail infrastructure	State Restricted and Federal Revenue Adjustments	\$0.0	\$13,097.4	\$0.0	\$0.0
Proposed Benchmark						
Economic Growth - Maintain or increase the total freight in and out of Michigan.						
Condition - Keep passenger rail ridership trends in Michigan within 10% or better of national trends.						
Appropriation Line Item	Program / Description	New or Expanded Program	New Funding Appropriated in PA 252 of 2014 (In Millions)			
			Ongoing GF/GP	Ongoing GROSS	One-Time GF/GP	One-Time GROSS
Service Initiatives (75400)	Funding for transit-related research, training, planning, and coordination	Expanded Program - Revenue Adjustments	\$0.0	\$2,514.0	\$0.0	\$0.0
Proposed Benchmark						
Financial Health - Capture all federal aid.						