



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF TRANSPORTATION
LANSING

KIRK T. STEUDLE
DIRECTOR

June 1, 2015

Mr. John S. Roberts, Director
State Budget Office
111 South Capitol Avenue
Romney Building, 6th Floor
Lansing, Michigan 48933

Dear Director Roberts:

Pursuant to Section 385 of Public Act 252 of 2014, this letter contains the Michigan Department of Transportation's (MDOT's) report of activities related to the Gordie Howe International Bridge (GHIB) project (previously known as the New International Trade Crossing [NITC] project) for the second quarter of Fiscal Year (FY) 2015, or January 1 through March 31, 2015.

During that time, MDOT responded to GHIB-related requests for information from Governor Snyder's office, legislative offices, Transport Canada, the Windsor-Detroit Bridge Authority (WDBA), the United States Department of Transportation, and other federal agencies. We have continued to participate in meetings, where needed, in order to facilitate these requests, and work with WDBA to implement the June 2012 Crossing Agreement.

Additionally, MDOT engaged in the following activities:

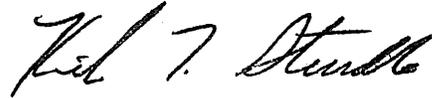
- Pre-acquisition real estate activities, including environmental due diligence work and development of a Land Acquisition Consultant contract (approved by the State Administrative Board on March 31, 2015).
- Scope development for procurement of an Environmental Owner's Representative consultant.
- Pre-relocation planning activities with public and private utilities located within the project footprint.

A payment of \$116,080.88 was received from Transport Canada on December 18, 2014, for expenses incurred in FY 2014. Enclosed is a summary of GHIB-related expenditures by MDOT during the second quarter of FY 2015. The funding source for these expenditures is a mixture of federal highway and Canadian funds. There were no GHIB-related payments or expenses incurred by MDOT pursuant to contracts with any vendors, experts, or consultants that were not reimbursable.

Mr. John S. Roberts
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If you have any questions, please contact either me or Frank Raha, Director, Office of Governmental Affairs, at (517) 373-3946.

Sincerely,



Kirk T. Steudle
Director

Enclosure

cc: Governor Snyder
Lt. Governor Brian Calley
Senate Majority Leader
Senate Minority Leader
Speaker of the House

House Minority Leader
Senate and House Appropriations
Subcommittees on Transportation
Senate and House Fiscal Agencies

Gordie Howe International Bridge Project
 Fiscal Year 2015 Second Quarter Expenditures by MDOT

Description	Expenditures
Staff Costs	\$ 683,700.19
Travel/Meal Expenses	\$ 414.55
Vehicle/Equipment Usage	\$ 90.63
Fees and Compensation (Consultants)	\$ 270,595.02
Telephone/Other	\$ 12,882.94
Total Expenditures	\$ 967,683.33
Amount Reimbursable	\$ 967,683.33
Amount Funded by State Transportation Revenues	\$ -