





Race Meet Applications 2015 Overview

"The Michigan Gaming Control Board shall ensure the conduct of fair and honest gaming to protect the interests of the citizens of the State of Michigan."

Historical Comparison



Calendar Year	Live Racing Days	Change In Race Days	Wagering	Change In Wagering
2007	446	-6%	\$260,962,791	-7%
2008	376	-16%	\$231,226,290	-11%
2009	263	-30%	\$203,338,687	-12%
2010	203	-23%	\$169,603,689	-17%
2011	161	-21%	\$144,931,616	-15%
2012	167	+4%	\$138,181,284	-5%
2013	150	-10%	\$126,913,242	-8%
2014	69	-46%	\$90,263,794*	-9%
*Amount reflects totals accumulated through September 30, 2014.				

Recent History Horse Racing Budget



- Horse Racing budget for fiscal year 2014 was \$2,312,500 to fund 124 live race dates.*
- Horse Racing budget for fiscal year 2015 is \$2,325,400 to fund the 208 live race dates applied for by the race meet license applicants.**
- The 2014 and 2015 budgets include stabilized funding for the MGCB Horse Racing Section to ensure funds are available for live horse racing.

MGCB Cost (at Track)Per Live Race Day

\$7,858***

* Expected to run 71 live race dates in FY2014 resulting in budget surplus of approximately \$965,800.

** FY2015 budget could fund, for regulatory purposes, approximately 300 live race days.

*** Does not include Administrative costs.

Revenue Summary



TOTAL WAGERING AND TAX SUMMARY

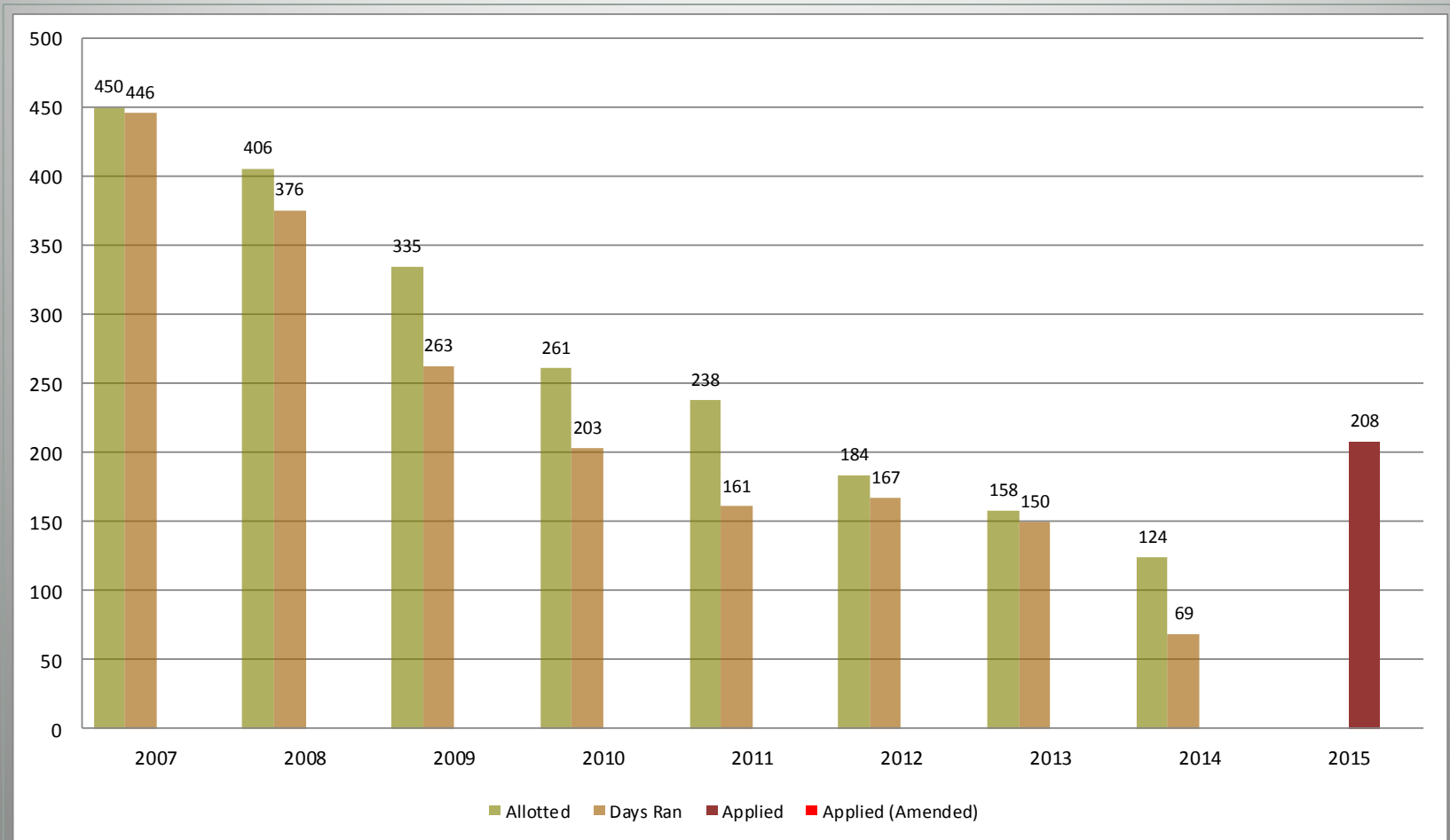
	LIVE WAGERING			SIMULCAST WAGERING			TAX SUMMARY WAGERING		
	2012	2013	2014 (YTD)	2012	2013	2014 (YTD)	2012	2013	2014 (YTD)
Mt. Pleasant	\$199,855	\$194,487	\$0	\$1,438,940	\$1,286,395	\$84,063	\$50,363	\$45,024	\$2,942
Hazel Park Thoroughbred			2,712,357						
Hazel Park Harness Raceway	4,229,165	3,317,843	534,214						
Hazel Park Total				62,856,857	57,380,484	43,542,479	2,199,990	2,008,317	1,523,987
Northville Downs	1,560,455	1,471,315	465,129	50,789,724	47,229,049	31,007,405	1,777,640	1,653,021	1,085,263
Sports Creek	954,834	676,106	0	16,151,455	15,357,563	11,918,147	565,307	537,519	417,138
TOTALS:	\$6,944,309	\$5,659,751	\$3,711,700	\$131,236,976	\$121,253,491	\$86,552,094	\$4,593,300	\$4,243,881	\$3,029,330

TOTAL LIVE & SIMULCAST WAGERING

	2012	2013	2014 (YTD)
TOTALS:	\$138,181,285	\$126,913,242	\$90,263,794

Note: 2014 Year to date totals are through September 30, 2014

Live Race Days: Allotted vs. Days Run



2015 Proposed Race Dates



- Hazel Park applied for 66 live race dates.
 - Hazel Park applied for a mixed breed meet from May 1- September 12
 - Hazel Park applied for a Standardbred meet from October 2-November 28

- Northville Downs applied for 80 live race dates.
 - Northville Downs applied for a Standardbred meet from March 20-August 15.
 - Northville Downs applied for a mixed breed meet from October 2-December 20.

- Sports Creek applied for 34 live dates from April 17-August 8 with no breed specified.

- Jackson Raceway applied for 28 live Standardbred race dates from May 15-August 29.

2015 Proposed Race Dates



- **Harness Racing** (132 total days applied)
 - Hazel Park applied for 26 dates from October 2-November 28
 - Jackson Raceway applied for 28 dates from May 15-August 29
 - Northville Downs applied for 44 dates from March 20–August 15
 - Sports Creek applied for 34 dates from April 17- August 8

- **Mixed Breed Racing** (110 total days applied)
 - Hazel Park applied for 40 dates from May 1-September 12
 - Northville Downs applied for 36 dates from October 2–December 20
 - Sports Creek applied for 34 dates from April 17- August 8

2015 Combined Proposed Live Race Dates



1 Race Meet

2 Race Meets

3 Race Meets

4 Race Meets

January '15						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February '15						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March '15						
Su	M	Tu	W	Th	F	Sa
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April '15						
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May '15						
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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June '15						
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14	15	16	17	18	19	20
21	22	23	24	25	26	27
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July '15						
Su	M	Tu	W	Th	F	Sa
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August '15						
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September '15						
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October '15						
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November '15						
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December '15						
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2015 Mixed Breed Proposed Live Race Dates



Sports Creek 34 days

Sports Creek plus Hazel Park

Hazel Park Raceway 40 days

Northville Downs 36 days

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February '15						
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March '15						
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April '15						
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May '15						
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June '15						
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July '15						
Su	M	Tu	W	Th	F	Sa
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August '15						
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2015 Standardbred Proposed Live Race Dates



Northville Downs 44 days

**Sports Creek 34 days and
Northville Downs**

**Jackson Raceway 28 days plus
Northville and Sports Creek**

**Jackson Raceway
Hazel Park Raceway
26 days**

January '15						
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