

Michigan Office of Services to the Aging 2012 Budget Appropriation

Line Item	Appropriation
OSA Administration	6,683,100
Community Services	35,314,400
Nutrition Services	36,687,000
Retired and Senior Volunteer Program	627,300
Foster Grandparent Program	2,233,600
Senior Companion Program	1,604,400
Employment Assistance	3,792,500
Respite Care	5,868,700
Appropriation Total	\$92,811,000
Total Federal Revenues	58,584,100
Title III – Older Americans Act	43,552,900
Title VII –Older Americans Act	709,400
Nutrition Services Incentive Program – DHHS	7,260,400
Title V – DoL	3,952,800
Title XIX – Medicaid	3,108,600
Total State Restricted Revenues:	5,868,700
Abandoned Property Funds (Respite)	1,400,000
Merit Award Funds	4,468,700
Miscellaneous Private Revenues	677,500
General Fund/General Purpose	27,680,700
Revenue Total	\$92,811,000