# OPTIONAL STATE TABLE 3B
# ANNUAL HOUSING COMPLETION GOALS

| | Annual Number Expected Units To Be Completed | Resources used during the period | | | |
|---|---|---|---|---|---|
| | | CDBG | HOME | ESG | HOPWA |
| **ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)** | | | | | |
| Acquisition of existing units | | ☐ | ☐ | | ☐ |
| Production of new units | 238 | ☒ | ☒ | | ☐ |
| Rehabilitation of existing units | 889 | ☐ | ☒ | ☐ | ☐ |
| Rental Assistance | | ☐ | ☐ | | ☒ |
| **Total Sec. 215 Affordable Rental** | | ☐ | ☐ | ☐ | ☐ |
| **ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)** | | | | | |
| Acquisition of existing units | | ☐ | ☐ | | |
| Production of new units | | ☐ | ☐ | | |
| Rehabilitation of existing units | 500 | ☒ | ☒ | | |
| Homebuyer Assistance | | ☐ | ☐ | | ☐ |
| **Total Sec. 215 Affordable Owner** | | ☐ | ☐ | ☐ | ☐ |
| **ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)** | | | | | |
| Acquisition of existing units | | ☐ | ☐ | | ☐ |
| Production of new units | | ☐ | ☐ | | ☐ |
| Rehabilitation of existing units | | ☒ | ☒ | ☐ | ☐ |
| Homebuyer Assistance | 276 | ☒ | ☒ | | ☐ |
| **Total Sec. 215 Affordable Housing** | | ☐ | ☐ | ☐ | ☐ |
| **ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)** | | | | | |
| Homeless households | 12,700 | ☐ | ☒ | ☒ | ☒ |
| Non-homeless households | 5,200 | ☐ | ☐ | ☒ | ☒ |
| Special needs households | | ☐ | ☐ | ☐ | ☐ |
| **ANNUAL HOUSING GOALS** | | | | | |
| Annual Rental Housing Goal | 1,127 | ☐ | ☒ | ☐ | ☒ |
| Annual Owner Housing Goal | 776 | ☒ | ☒ | ☐ | ☐ |
| **Total Annual Housing Goal** | 1,903 | ☒ | ☒ | ☐ | ☒ |