| Table 3C (Optional) | | | |
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| **Annual Action Plan<br>Planned Project Results** | | | |
| **Outcomes and Objectives** | **Performance Indicators** | **Expected Number** | **Activity Description** |
| DH.2.1 Community Development MSHDA | # of units occupied by VLI households, # of units brought to standard, # of units made lead safe | 500 | Owner-Occupied Rehabilitation – Offer rehab assistance to low to moderate income households. Units will be improved to rehab standards except for those household assisted only with emergency repairs (up to 25% of award). This activity is primarily funded through a county-wide allocation with CDBG. Applicants not receiving county allocations may be funded with CDBG or HOME and are required to target a specific area or neighborhood. |
| DH 2.2 Community Development MSHDA | # of persons receiving counseling, # of 1st time homebuyers; # of units meeting energy standards. | 276 | Homebuyer Assistance – Offer funds to developers of affordable housing in the form of rehab or construction financing. Offer assistance to eligible homebuyers in the form of principal reduction, DPA and closing cost assistance. (Habitat DPA is included in these projections.) |
| DH 2.3Community Development MSHDA | # of units brought to standard, # of units made lead safe, number of units created through the conversion of non – residential to residential. | 165 | Rental Rehabilitation – Offer funds to rehabilitate existing rental units or to transform upper levels of downtown buildings into rental units. Rental Rehabilitation must be targeted to a neighborhood, including downtowns |
| SL 2.1 Economic Development MEDC | Projects are expected to increase the capacity of public infrastructure systems in communities and neighborhoods whereat least 51% of the residents are low to moderate income. | 10 | **Infrastructure Capacity Enhancement**<br>This program is designed to upgrade existing public infrastructure systems by replacing deteriorating or obsolete systems or by adding capacity to existing systems in low to moderate income communities. This will be an announced competitive round based on availability of funds. |
| SL 3.1 Economic Development MEDC | Projects are expected to eliminate public safety threats by removing slum and blighted buildings. | 1 | **Elimination of Blight**<br>This program is designed to provide assistance to communities in eliminating spot blight and increase the safety to its residents and improvement to downtown districts. |
| EO 1.1 Economic Development MEDC | Projects are expected to result in the creation of jobs for low to moderate | 400 | **Economic Development Infrastructure:** |

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| | income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate income persons. | | **Job Creation**<br>Supports communities seeking to provide necessary public infrastructure and private industry support to induce job creation. Communities may request funds to provide necessary water or sanitary sewer lines and related facilities, streets, roads, bridges, sidewalks, parking facilities, pedestrian malls, alleys, property designated to reduce, eliminate or prevent the spread of identified soil or groundwater contamination, drainage systems, waterways, and publicly owned utilities and systems. Privately owned utility and pipe line projects may be considered where existing service placement impedes development and requires relocation and where a significant case is made for extension or enhancement of service delivery can be made, including the inability of the service provider to fund the necessary costs. Privately owned rail enhancement projects may be considered where CDBG funds represent no more than 50% of the necessary rail improvement/extension costs. Rehabilitate, acquire, expand or improve a facility for three or four season farmer's market.<br>**Area Wide Benefit**<br>Construction of three or four season new farmer's market in communities with a population of at least 51% low to moderate income individuals.<br>. |
| EO 2.1 Economic Development MEDC | Projects are expected to result in the creation of jobs for low to moderate-income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate-income persons. | 2 | **Incubator/Entrepreneurial Development**<br>This program is designed to assist communities with construction or expansion of public incubator. These projects will a make the cost of a facility lower and more affordable for new businesses and entrepreneurs. |
| EO 3.1 Economic Development MEDC | Projects are expected to lead to job creation within 2-4 years. Fifty-one percent of jobs created as a result of these studies are expected to be held by or made available to low and moderate-income persons | 5 | **Economic Development Planning**<br>The program is designed to help communities accomplish project specific public planning and design work which is likely to lead to an eligible economic development |

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| | | | implementation project within 2 years. The program provides sustainability to communities by accomplishing planning activities that are designed to improve the economic climate of the community |
| DH-2.1 HOPWA DCH | HOPWA clients assisted with TBRA will maintain housing stability as assessed in the HOPWA CAPER (Part 4, Sec 1) | 90% | Provide Tenant-Based Rental Assistance (TBRA) so clients assisted will maintain housing stability, avoid homelessness, and access care each year. |
| DH-2.2 HOPWA DCH | HOPWA clients assisted with STRMU will maintain Stable-Permanent housing as assessed in the HOPWA CAPER (Part 4, Sec 2) | 70% | Provide Short-Term Rent, Mortgage, and Utilities (STRMU) assistance so clients assisted will maintain housing stability, avoid homelessness, and access care each year. |
| DH-2.3 HOPWA DCH | HOPWA clients receiving housing assistance that improved access or maintained connections to care and support (Part 4, Sec 3, Table 1A) | 85% | Provide TBRA and STRMU so as to improve access or maintain access to care and support by: having a housing plan; having contact with a case manager-benefits counselor; visiting a primary health care provider; accessing medical insurance-assistance; and accessing or qualifying for income benefits. |
| DH 2.1 Rental Housing & Homeless Initiatives-MSHDA | Number of households assisted | 238 | Address the need for affordable decent housing for ELI, VLI and MLI by providing gap financing for newly constructed or rehabilitated rental units |
| DH 2.2 Rental Housing & Homeless Initiatives-MSHDA | Number of units preserved as low-income housing | 724 | Address the need to preserve existing affordable housing by providing gap subsidy to rehabilitate existing multifamily units that requires the owner to extend the low-income character of the development |
| DH-1.1 Rental Housing and Homeless Initiatives-MSHDA | Number assisted with homeless prevention and rapid re-housing (leasing assistance)Number assisted | 12,100 | Homeless Prevention |
| DH-2. 1 Rental Housing and Homeless Initiatives-MSHDA | Case management, prevention, and rapid re-housing (leasing assistance) | 5,200 | Homelessness prevention and Rapid Re-Housing |
| SL-1.1 Rental Housing and Homeless Initiatives-MSHDA | Number assisted with mental health counseling, substance abuse counseling, housing search, case management, and shelter. | 8,000 | Essential Services |
| SL-2.1 Rental Housing and Homeless Initiatives-MSHDA | Number of homeless youth, domestic violence survivors, chronically homeless and families housed, if they remain housed and where they live after receiving TBRA. | 600 | TBRA |

***Use one of 9 outcome/objective categories**

| | **Availability/Accessibility** | **Affordability** | **Sustainability** |
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| **Decent Housing** | DH-1 | DH-2 | DH-3 |
| **Suitable Living Environment** | SL-1 | SL-2 | SL-3 |
| **Economic Opportunity** | EO-1 | EO-2 | EO-3 |