## Optional Table 3A Summary of Specific Annual Objectives 2010
## Community Development

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Program Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH-2** | **Affordability of Decent Housing** | | | | | | |
| **DH-2.1** | Owner-Occupied Rehabilitation – Offer rehab assistance to low to moderate income households. Units will be improved to rehab standards except for those household assisted only with emergency repairs (up to 25% of award). This activity is primarily funded through a county-wide allocation with CDBG. Applicants not receiving county allocations may be funded with CDBG or HOME and are required to target a specific area or neighborhood. | CDBG | Number of units occupied by very low income households<br>Number of units brought to standards<br>Number of units made lead safe | 2010 | 500 | | |
| | | | | 2011 | 500 | | |
| | | HOME | | 2012 | 500 | | |
| | | | | 2013 | 500 | | |
| | | | | 2014 | 500 | | |
| | | | **MULTI-YEAR GOAL** | | | | |
| **DH-2** | **Affordability of Decent Housing** | | | | | | |
| **DH-2.2** | Homebuyer Assistance – Offer funds to developers of affordable housing in the form of rehab or construction financing. Offer assistance to eligible homebuyers in the form of principal reduction, DPA and closing cost assistance. (Habitat DPA is included in these projections.) | HOME | Number of persons receiving counseling<br>Number of homebuyers<br>Number of units meeting energy standards | 2010 | 276 | | |
| | | | | 2011 | 322 | | |
| | | NSP1 production to be completed by2013 | | 2012 | 322 | | |
| | | | | 2013 | 277 | | |
| | | | | 2014 | 231 | | |
| | | | **MULTI-YEAR GOAL** | | | | |
| **DH-3** | **Affordability of Decent Housing** | | | | | | |
| **DH-2.3** | Rental Rehabilitation – Offer funds to rehabilitate existing rental units or to transform upper levels of downtown buildings into rental units. Rental Rehabilitation must be targeted to a neighborhood, including downtowns. | CDBG | Number of units brought to standards; Number of units made lead safe; Number of units created through the conversion of non-residential to residential | 2010 | 165 | | |
| | | | | 2011 | 165 | | |
| | | HOME | | 2012 | 165 | | |
| | | | | 2013 | 165 | | |
| | | | | 2014 | 165 | | |
| | | | **MULTI-YEAR GOAL** | | | | |

## Optional Table 3A Summary of Specific Annual Objectives 2010
## Homeless Initiatives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Program Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH-1** | **Availability/Accessibility of Decent Housing** | | | | | | |
| **DH-1.1** | Homeless Prevention | ESG | Number assisted with homeless prevention and rapid re-housing (leasing assistance) | 2010 | 12,100 | | |
| | | | | 2011 | 13,200 | | |
| | | | | 2012 | 14,400 | | |
| | | | | 2013 | 15,000 | | |
| | | | | 2014 | 15,500 | | |
| | | | **MULTI-YEAR GOAL** | | | | |
| **DH-2** | **Affordability of Decent Housing** | | | | | | |
| **DH-2.1** | Homelessness Prevention and Rapid Re-Housing | HPRP | Case management, prevention, and rapid re-housing (leasing assistance) | 2010 | 5,200 | | |
| | | | | 2011 | 10,500 | | |
| | | | | 2012 | | | |
| | | | | 2013 | | | |
| | | | | 2014 | | | |
| | | | **MULTI-YEAR GOAL** | | | | |
| **SL-1** | **Affordability/Accessibility of Suitable Living Environment** | | | | | | |
| **SL-1.1** | Essential Services | ESG | Number assisted with mental health counseling, substance abuse counseling, housing search, case management, and shelter. | 2010 | 8,000 | | |
| | | | | 2011 | 8,000 | | |
| | | | | 2012 | 8,000 | | |
| | | | | 2013 | 7,500 | | |
| | | | | 2014 | 7,500 | | |
| | | | **MULTI-YEAR GOAL** | | | | |

## Optional Table 3A Summary of Specific Annual Objectives 2010
## Homeless Initiatives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Program Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **SL-2** | **Affordability of Suitable Living Environment** | | | | | | |
| **SL-2.1** | Improve the sustainability of suitable living environment for persons who are homeless | HOME | Number of homeless youth, domestic violence survivors, chronically homeless and families housed, if they remain housed and where they live after receiving TBRA. | 2010 | 600 | | |
| | | | | 2011 | 525 | | |
| | | | | 2012 | 200 | | |
| | | | | 2013 | 100 | | |
| | | | | 2014 | 50 | | |
| | | | **MULTI-YEAR GOAL** | | | | |
| **EO-2** | **Affordability of Economic Opportunity** | | | | | | |
| **EO-2.1** | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | | 2012 | | | |
| | | | | 2013 | | | |
| | | | | 2014 | | | |
| | | | **MULTI-YEAR GOAL** | | | | |
| **EO-3** | **Sustainability of Economic Opportunity** | | | | | | |
| **EO-3.1** | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | | 2012 | | | |
| | | | | 2013 | | | |
| | | | | 2014 | | | |
| | | | **MULTI-YEAR GOAL** | | | | |

## Optional Table 3A Summary of Specific Annual Objectives
## Multifamily Rental Housing

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Program Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH-2** | **Affordability of Decent Housing** | | | | | | |
| **DH-2.1** | Address the need for affordable decent housing for ELI, VLI and MLI by providing gap financing for newly constructed or rehabilitated rental units | HOME (1st #) | Number of households assisted | 2010 | 70 168 | | |
| | | | | 2011 | | | |
| | | NSP (2nd #) | | 2012 | | | |
| | | | | 2013 | | | |
| | | | | 2014 | | | |
| | | | **MULTI-YEAR GOAL** | | | | |
| | | | | | | | |
| **DH-2.2** | Address the need to preserve existing affordable housing by providing gap subsidy to rehabilitate existing multifamily units that requires the owner to extend the low-income character of the development. | HOME (1st #) | Number of units preserved as low-income housing | 2010 | 50 674 | | |
| | | | | 2011 | | | |
| | | NSP (2nd #) | | 2012 | | | |
| | | | | 2013 | | | |
| | | | | 2014 | | | |
| | | | **MULTI-YEAR GOAL** | | | | |
| | | | | | | | |
| | | | | 2005 | | | |
| | | | | 2006 | | | |
| | | | | 2007 | | | |
| | | | | 2008 | | | |
| | | | | 2009 | | | |
| | | | **MULTI-YEAR GOAL** | | | | |

## Optional Table 3A Summary of Specific Annual Objectives 2010
## HOPWA-MDCH

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Program Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **DH-2** | **Affordability of Decent Housing** | | | | | | |
| **DH-2.1** | Provide Tenant-Based Rental Assistance (TBRA) so clients assisted will maintain housing stability, avoid homelessness, and access care each year. | HOPWA | HOPWA clients assisted with TBRA will maintain housing stability as assessed in the HOPWA CAPER (Part 4, Sec 1) | 2010 | 90% | | |
| | | | | 2011 | 90% | | |
| | | | | 2012 | 90% | | |
| | | | | 2013 | 90% | | |
| | | | | 2014 | 90% | | |
| | | | **MULTI-YEAR GOAL** | | | | |
| **DH-2** | **Affordability of Decent Housing** | | | | | | |
| **DH-2.2** | Provide Short-Term Rent, Mortgage, and Utilities (STRMU) assistance so clients assisted will maintain housing stability, avoid homelessness, and access care each year. | HOPWA | HOPWA clients assisted with STRMU will maintain Stable-Permanent housing as assessed in the HOPWA CAPER (Part 4, Sec 2) | 2010 | 70% | | |
| | | | | 2011 | 70% | | |
| | | | | 2012 | 70% | | |
| | | | | 2013 | 70% | | |
| | | | | 2014 | 70% | | |
| | | | **MULTI-YEAR GOAL** | | | | |
| **DH-2** | **Affordability of Decent Housing** | | | | | | |
| **DH-2.3** | Provide TBRA and STRMU so as to improve access or maintain access to care and support by: having a housing plan; having contact with a case manager-benefits counselor; visiting a primary health care provider; accessing medical insurance-assistance; and accessing or qualifying for income benefits. | HOPWA | HOPWA clients receiving housing assistance that improved access or maintained connections to care and support (Part 4, Sec 3, Table 1A) | 2010 | 85% | | |
| | | | | 2011 | 85% | | |
| | | | | 2012 | 90% | | |
| | | | | 2013 | 90% | | |
| | | | | 2014 | 90% | | |
| | | | **MULTI-YEAR GOAL** | | | | |

## Optional Table 3A Summary of Specific Annual Objectives 2010
## MEDC

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Program Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **SL-2** | **Affordability of Suitable Living Environment** | | | | | | |
| **SL-2.1** | **Infrastructure Capacity Enhancement**<br>This program is designed to upgrade existing public infrastructure systems by replacing deteriorating or obsolete systems or by adding capacity to existing systems in low to moderate income communities. This will be an announced competitive round based on availability of funds. | CDBG-Community-Private<br>Expected to assist 50 communities<br>Leverage:<br>Projects with the highest % of matching funds will be given priority. | Projects are expected to increase the capacity of public infrastructure systems in communities 7 neighborhoods whereat least 51% of the residents are low to moderate income. | 2010 | 10 | | |
| | | | | 2011 | 10 | | |
| | | | | 2012 | 10 | | |
| | | | | 2013 | 10 | | |
| | | | | 2014 | 10 | | |
| | | | **MULTI-YEAR GOAL** | | | | |
| **SL-2** | **Affordability of Suitable Living Environment** | | | | | | |
| **SL-3.1** | **Elimination of Blight**<br>This program is designed to provide assistance to communities in eliminating spot blight and increase the safety to its residents and improvement to downtown districts. | CDBG-Community-Private<br>Expected to assist 5 communities.<br>Leverage: Other funds must be provided. Priority will be given to projects that have 25% match. | Projects are expected to eliminate public safety threats by removing slum and blighted buildings. | 2010 | 1 | | |
| | | | | 2011 | 1 | | |
| | | | | 2012 | 1 | | |
| | | | | 2013 | 1 | | |
| | | | | 2014 | 1 | | |
| | | | **MULTI-YEAR GOAL** | | | | |
| **SL-3** | **Sustainability of Suitable Living Environment** | | | | | | |
| **SL-3.1** | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | | 2012 | | | |
| | | | | 2013 | | | |
| | | | | 2014 | | | |
| | | | **MULTI-YEAR GOAL** | | | | |

## Optional Table 3A Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives | Sources of Funds | Performance Indicators | Program Year | Expected Number | Actual Number | Percent Completed |
|---|---|---|---|---|---|---|---|
| **EO-1** | **Availability/Accessibility of Economic Opportunity** | | | | | | |
| **EO-1.1** | **Economic Development Infrastructure: Job Creation**<br>Supports communities seeking to provide necessary public infrastructure and private industry support to induce job creation. Communities may request funds to provide necessary water or sanitary sewer lines and related facilities, streets, roads, bridges, sidewalks, parking facilities, pedestrian malls, alleys, property designated to reduce, eliminate or prevent the spread of identified soil or groundwater contamination, drainage systems, waterways, and publicly owned utilities and systems. Privately owned utility | CDBG-Community-Private | Projects are expected to result in the creation of jobs for low to moderate income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate income persons. | 2010 | 400 | | |
| | | | | 2011 | 400 | | |
| | | Expected to assist 15 projects resulting in creation of 400 jobs. Provide availability and accessibility to low to moderate income people by creating healthy sustainable communities. | | 2012 | 400 | | |
| | | | | 2013 | 400 | | |
| | | Leverage will be | | 2014 | 400 | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | and pipe line projects may be considered where existing service placement impedes development and requires relocation and where a significant case is made for extension or enhancement of service delivery can be made, including the inability of the service provider to fund the necessary costs. Privately owned rail enhancement projects may be considered where CDBG funds represent no more than 50% of the necessary rail improvement/extension costs. Rehabilitate, acquire, expand or improve a facility for three or four season farmer's market.<br>**Area Wide Benefit**<br>Construction of three or four season new farmer's market in communities with a population of at least 51% low to moderate income individuals. | tailored to specific project needs. | **MULTI-YEAR GOAL** | | | | |
| **EO-2** | **Affordability of Economic Opportunity** | | | | | | |
| **EO-2.1** | **Incubator/Entrepreneurial Development**<br>This program is designed to assist communities with construction or expansion of public incubator. This project will make the cost of a facility lower and more affordable for new businesses and entrepreneurs. | CDBG- Local Community-Private<br>Expected to assist 4 communities and create 10 jobs<br>Leverage:<br>Local participation of at least 30% of infrastructure costs.<br>Private participation<br>Priority given to projects with 2:1 or greater match. | Projects are expected to result in the creation of jobs for low to moderate income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate income persons. | 2010 | 2 | | |
| | | | | 2011 | 2 | | |
| | | | | 2012 | 2 | | |
| | | | | 2013 | 2 | | |
| | | | | 2014 | 2 | | |
| | | | **MULTI-YEAR GOAL** | | | | |
| **EO-3** | **Sustainability of Economic Opportunity** | | | | | | |
| **EO-3.1** | **Economic Development Planning**<br>The program is designed to help | | Projects are expected to lead to job creation within | 2010 | 5 | | |
| | | | | 2011 | 5 | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | communities accomplish project specific public planning and design work which is likely to lead to an eligible economic development implementation project within 2 years. The program provides sustainability to communities by accomplishing planning activities that are designed to improve the economic climate of the community | | 2-4 years. Fifty-one percent of jobs created as a result of these studies are expected to be held by or made available to low and moderate-income persons | 2012 | 5 | | |
| | | | | 2013 | 5 | | |
| | | | | 2014 | 5 | | |
| | | | **MULTI-YEAR GOAL** | | | | |