

Table 3C			
2011 Annual Action Plan Planned Project Results			
Outcomes and Objectives	Performance Indicators	Expected Number	Activity Description
DH.2.1 Community Development MSHDA	# of units occupied by VLI households, # of units brought to standard, # of units made lead safe	500	Owner-Occupied Rehabilitation – Offer rehab assistance to low to moderate income households. Units will be improved to rehab standards except for those household assisted only with emergency repairs (up to 25% of award). This activity is primarily funded through a county-wide allocation with CDBG. Applicants not receiving county allocations may be funded with CDBG or HOME and are required to target a specific area or neighborhood.
DH 2.2 Community Development MSHDA	# of persons receiving counseling, # of 1 st time homebuyers; # of units meeting energy standards.	322	Homebuyer Assistance – Offer funds to developers of affordable housing in the form of rehab or construction financing. Offer assistance to eligible homebuyers in the form of principal reduction, DPA and closing cost assistance. (Habitat DPA is included in these projections.)
DH 2.3Community Development MSHDA	# of units brought to standard, # of units made lead safe, number of units created through the conversion of non –residential to residential.	50	Rental Rehabilitation – Offer funds to rehabilitate existing rental units or to transform upper levels of downtown buildings into rental units. Rental Rehabilitation must be targeted to a neighborhood, including downtowns
SL 2.1 Economic Development MSF	Projects are expected to increase the capacity of public infrastructure systems in communities and neighborhoods whereat least 51% of the residents are low to moderate income.	10	Infrastructure Capacity Enhancement This program is designed to upgrade existing public infrastructure systems by replacing deteriorating or obsolete systems or by adding capacity to existing systems in low to moderate income communities. This will be an announced competitive round based on availability of funds. . On an ongoing basis grants are awarded to low/mod communities to assist in downtown façade improvements.
SL 3.1 Economic Development MSF	Projects are expected to eliminate public safety threats by removing slum and blighted buildings.	1	Elimination of Blight This program is designed to provide assistance to communities in eliminating spot blight and increase the safety to its residents and improvement to downtown districts.

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EO 1.1 Economic Development MSF	Projects are expected to result in the creation of jobs for low to moderate income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate income persons.	400	<p>Economic Development Infrastructure & Job Creation Supports communities seeking to provide necessary public infrastructure and private industry support to induce job creation. Communities may request funds to provide necessary water or sanitary sewer lines and related facilities, streets, roads, bridges, sidewalks, parking facilities, pedestrian malls, alleys, property designated to reduce, eliminate or prevent the spread of identified soil or groundwater contamination, drainage systems, waterways, and publicly owned utilities and systems. Privately owned utility and pipe line projects may be considered where existing service placement impedes development and requires relocation and where a significant case is made for extension or enhancement of service delivery can be made, including the inability of the service provider to fund the necessary costs. Privately owned rail enhancement projects may be considered where CDBG funds represent no more than 50% of the necessary rail improvement/extension costs. Provide direct assistance to for-profit businesses: machinery & equipment, job training.</p> <p>Area Wide Benefit Rehabilitate, acquire, expand or improve a facility for three or four season farmer's market.</p> <p>Construction of three or four season new farmer's market in communities with a population of at least 51% low to moderate income individuals.</p>

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EO 2.1 Economic Development MSF	Projects are expected to result in the creation of jobs for low to moderate-income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate-income persons.	2	<p>Innovative and Unique Economic Development & Incubator/Entrepreneurial Development</p> <p>Innovative and creative grant and award requests will be considered based on special and/or unique needs or situations requiring innovative program approaches not specifically provided for in regular economic development, downtown development, planning, blight elimination, and infrastructure capacity enhancement grants</p>
EO 3.1 Economic Development MSF	Projects are expected to lead to job creation within 2-4 years. Fifty-one percent of jobs created as a result of these studies are expected to be held by or made available to low and moderate-income persons	5	<p>Economic Development Planning</p> <p>The program is designed to help communities accomplish project specific public planning and design work which is likely to lead to an eligible economic development implementation project within 2 years. The program provides sustainability to communities by accomplishing planning activities that are designed to improve the economic climate of the community</p>
DH-2.1 HOPWA DCH	Number of households receiving TBRA	80	Provide Tenant-Based Rental Assistance (TBRA) for the purpose of providing decent affordable housing.
DH-2.2 HOPWA DCH	Number of Households receiving STRMU	350	Provide Short-Term Rent, Mortgage, Utilities assistance (STRMU) for the purpose of providing decent affordable housing.
DH-2.3 HOPWA DCH	Number of Households receiving Permanent Housing Placement assistance	100	Provide Permanent Housing Placement assistance for the purpose of providing decent affordable housing.
DH-2.1 HOPWA DCH	Number of Households receiving Housing Information Services	500	Provide Housing Information Services for the purpose of providing decent affordable housing.

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DH-2.2 HOPWA DCH	Amount of funds expended for Resource Identification	\$50,000	Provide Resource Identification services for the purpose of providing decent affordable housing.
DH-2.3 HOPWA DCH	The number of persons receiving Supportive Services ONLY. No Housing Assistance	20	Provide Supportive Services for the purpose of providing decent affordable housing.
DH 2.1 Rental Housing & Homeless Initiatives-MSHDA	Number of households assisted	485	Address the need for affordable decent housing for ELI, VLI and MLI by providing gap financing for newly constructed or rehabilitated rental units
DH 2.2 Rental Housing & Homeless Initiatives-MSHDA	Number of units preserved as low-income housing	214 HOME 264 NSP	Address the need to preserve existing affordable housing by providing gap subsidy to rehabilitate existing multifamily units that requires the owner to extend the low-income character of the development
DH-1.1 Rental Housing and Homeless Initiatives-MSHDA	Number assisted with homeless prevention and rapid re-housing (leasing assistance)Number assisted	13,200	Homeless Prevention
DH-2. 1 Rental Housing and Homeless Initiatives-MSHDA	Case management, prevention, and rapid re-housing (leasing assistance)	10,500	Homelessness prevention and Rapid Re-Housing
SL-1.1 Rental Housing and Homeless Initiatives-MSHDA	Number assisted with mental health counseling, substance abuse counseling, housing search, case management, and shelter.	8,000	Essential Services
SL-2.1 Rental Housing and Homeless Initiatives-MSHDA	Number of homeless youth, domestic violence survivors, chronically homeless and families housed, if they remain housed and where they live after receiving TBRA.	525	TBRA
*Use one of 9 outcome/objective categories			
	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3