



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

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Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-

based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

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Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number MIH09-F999		Operating Year for this report <i>From (mm/dd/yy)</i> 01/01/2009 <i>To (mm/dd/yy)</i> 06/30/2010		
Grantee Name Michigan Department of Community Health Contact Brian Iverson Phone517-335-5157 Fax517-2419961 email iversonb@michigan.gov				
Business Address		320 S. Walnut Street, 5 th Floor North		
City, County, State, Zip		Lansing	Ingham	MI 48913
Employer Identification Number (EIN) or Tax Identification Number (TIN)		38-6000134		DUN & Bradstreet Number (DUNs) if applicable 11-370-4139
Congressional District of Business Address		8		
*Congressional District(s) of Primary Service Area(s)				
*Zip Code(s) of Primary Service Area(s)				
*City(ies) and County(ies) of Primary Service Area(s)				
Organization's Website Address http://www.michigan.gov/mdch		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Have you prepared any evaluation reports? <i>If so, please indicate the location on an Internet site (url) or attach copy.</i> NO				

* Service delivery area information only needed for program activities being directly carried out by the grantee

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name HARC – HIV/AIDS Resource Center		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Jimena Loveluck-President & CEO; Pat Love - Director of Client Services			
Email Address	loveluck@r2harc.org			
Business Address	3075 Clark Rd., #203			
City, County, State, Zip,	Ypsilanti	Washtenaw	MI	48197
Phone Number (with area codes)	734-572-9355		Fax Number (with area code) 734-572-0554	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-2669890		DUN & Bradstreet Number (DUNs) if applicable	
Congressional District of Business Location of Sponsor	15			
Congressional District(s) of Primary Service Area(s)	7 & 15			
Zip Code(s) of Primary Service Area(s)	49230 49234 49237 49240 49241 49246 49201 49202 49203 49254 49259 49269 49272 49277 49283 49284 49220 49221 49228 49229 49233 49235 49236 49238 49247 49248 49253 49256 49265 49268 49276 49279 49286 49287 48103 48104 48105 48108 48109 48118 48130 48158 48176 48189 48191 48197 48198			
City(ies) and County(ies) of Primary Service Area(s)	Ann Arbor, Adrian, Chelsea, Dexter, Jackson, Manchester, Spring Arbor, Tecumseh, Ypsilanti.		Jackson, Lenawee & Washtenaw	
Total HOPWA contract amount for this Organization	FY10-1-2009 to 9-30-2010 \$97,695			
Organization's Website Address www.r2harc.org hiv aidsresource.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. No waiting list currently. Eligible persons placed on list according to critical need and families with children would be given priority.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

Project Sponsor Agency Name CARES of Southwest Michigan		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	David Kirby, Executive Director or David Feaster, Client Services manager			
Email Address	dkirby@caresswm.org or dfeaster@caresswm.org			
Business Address	629 Pioneer Street			
City, County, State, Zip,	Kalamazoo	Kalamazoo	MI	49008
Phone Number (with area codes)	269-381-2437		Fax Number (with area code) 269-381-4050	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-2784545		DUN & Bradstreet Number (DUNs) if applicable 12 591 9378	
Congressional District of Business Location of Sponsor	6			
Congressional District(s) of Primary Service Area(s)	3, 6 & 7			

Zip Code(s) of Primary Service Area(s)	49010 49323 49408 49419 49328 49070 49078 49080 49450 49453 49344 49348 49046 49050 49325 49058 49060 49333 49073 48897 49101 49022 49102 49103 49106 49107 49038 49111 49113 49116 49117 49120 49085 49125 49126 49127 49128 49129 49098 49028 49036 49255 49082 49089 49094 49224 49011 49014 49015 49017 49029 49033 49051 49245 49068 49092 49031 49047 49112 49061 49067 49130 49095 49021 48813 48821 48827 48837 48917 48861 49076 48876 48890 49096 49227 49232 49242 49249 4925049252 49262 49266 49271 49274 49282 49288 49012 49034 49052 49053 49048 49004 49006 49007 49008 49009 49001 49002 49024 49083 49087 49088 49097 49030 4903249040 49042 49066 49072 49091 49093 49099 49013 49026 49043 49045 49055 49056 49057 49064 49065 49071 49079 49090		
City(ies) and County(ies) of Primary Service Area(s)	South haven, Paw Paw, Hartford, Three Rivers, Sturgis, Kalamazoo, Portage, Vicksburg, Hillsdale, Quincy, Jonesville, Bellevue, Charlotte, Dimondale, Eaton Rapids, Cassopolis, Eaton Rapids, Lansing (part), battle Creek, Marshall, Coldwater, St. Joseph, Benton harbor, Hastings, Saugatuck, Allegan	Allegan, Barry, Berrien, Branch, Calhoun, Cass, Eaton, Hillsdale, Kalamazoo, St. Joseph and Van Buren counties	
Total HOPWA contract amount for this Organization	FY 10-1-09 to 9-30-2010 \$140,298		
Organization's Website Address www.caresswm.org	Does your organization maintain a waiting list? No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? Yes Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>			

Project Sponsor Agency Name LAAN – Lansing Area AIDS Network	Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	David O Knechtges, Director of Finance & Administration		
Email Address	dknechtges@laanonline.org		
Business Address	913 Holmes Rd., Suite 115		
City, County, State, Zip,	Lansing	Ingham	MI 48910-0437
Phone Number (with area codes)	517-394-3560	Fax Number (with area code) 517-394-1298	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-2791807	DUN & Bradstreet Number (DUNs) if applicable 608441283	
Congressional District of Business Location of Sponsor	8		
Congressional District(s) of Primary Service Area(s)	4 & 8		
Zip Code(s) of Primary Service Area(s)	48808 48820 48822 48831 48835 48866 48879 48801 48806 48807 48615 48832 48847 48856 48871 48877 48880 48889 48662 48819 48823 48824 48825 48840 48842 48924 48933 48906 48910 48911 48912 48915 49251 48854 48864 49264 49285 48892 48895 48811 49322 48818 48829 48834 48838 49329 48850 49339 48884 48885 48886 48888 49347 48891		
City(ies) and County(ies) of Primary Service Area(s)	Lansing (part), Dewitt, St. John, Alma, Ithaca, East Lansing, Haslett, Holt, Mason, Okemos, Williamston, Stanton, Edmore, Howard City, Webberville	Clinton, Gratiot, Ingham & Montcalm Counties	
Total HOPWA contract amount for this Organization	FY Contract 10-1-2009 to 9-30-2010: \$78,106		
Organization's Website Address www.laanonline.org	Does your organization maintain a waiting list? No If yes, explain in the narrative section how this list is administered.		

Is the sponsor a nonprofit organization? Yes Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	
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Project Sponsor Agency Name District Health Department #10		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Sarah Oleniczak; Health Promotion Director			
Email Address	soleniczak@dhd10.org			
Business Address	916 Diana Street			
City, County, State, Zip,	Ludington	Mason	MI	49431
Phone Number (with area codes)	231-845-7381		Fax Number (with area code) 231-843-0348	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-3372828		DUN & Bradstreet Number (DUNs) if applicable	
Congressional District of Business Location of Sponsor	2			
Congressional District(s) of Primary Service Area(s)	2 & 4			
Zip Code(s) of Primary Service Area(s)	49309 49412 49327 49337 49349 49420 49421 49436 49446 49449 49452 49455 49459 49402 49405 49410 49411 49431 49454 49305 49307 49332 49336 49338 49340 49342 49346 49304 49623 49642 49644 49656 49613 49614 49619 49625 49645 49660 49675 49689			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Ludington, Scottville, Baldwin, Manistee, Big Rapids, White Cloud, Fremont, Hart, Shelby		Counties: Manistee, Mason, Lake, Mecosta, Newaygo, Oceana	
Total HOPWA contract amount for this Organization	FY Contract 10-1-2009 to 9-30-2010: \$54,530			
Organization's Website Address www.dhd10.org	Does your organization maintain a waiting list? No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? No County Agency Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

Project Sponsor Agency Name Mercy Health Partners – Hackley Campus – McClees Clinic		Parent Company Name, if applicable Trinity Health - Mercy Health Partners		
Name and Title of Contact at Project Sponsor Agency	Erin Hopson, LLMSW, CCM, Clinic Services Coordinator			
Email Address	ehopson@hackley-health.org			
Business Address	1700 Clinton St., Central 2			
City, County, State, Zip,	Muskegon	Muskegon	MI	49441
Phone Number (with area codes)	231-727-4253		Fax Number (with area code) 231-728-5674	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-1358196		DUN & Bradstreet Number (DUNs) if applicable 055857643	
Congressional District of Business Location of Sponsor	2			

Congressional District(s) of Primary Service Area(s)	2 & 3		
Zip Code(s) of Primary Service Area(s)	49309 49412 49327 49337 49349 49420 49421 49436 49446 49449 49452 49455 49459 49401 49403 49404 49417 49423 49424 49426 49428 49435 49448 49456 49460 4946449304 49623 49642 49644 49656 49613 49614 49619 49625 49645 49660 49675 49689 49402 49405 49410 49411 49431 49454 49305 49307 49332 49336 49338 49340 49342 49346 49303 49318 49415 49425 49437 49440 49441 49442 49444 49445 49451 49457 4946149301 49302 49306 49315 49316 49319 49321 49326 49503 49504 49505 49506 49507 49508 49512 49525 49534 49544 49546 49548 49418 49330 49331 49341 49343 49345 49519 49509		
City(ies) and County(ies) of Primary Service Area(s)	Muskegon, Grand Haven, Holland, Baldwin, Ludington, Hart, Zeeland, Spring Lake, Shelby, Newaygo, Fremont, Montague, Twin Lakes, Big Rapids, Mecosta, Custer, Manistee, Baldwin, Grand Rapids, Kent City, Wyoming, Lowell, Portland, Ionia	Counties: Muskegon, Oceana, Ottawa, Newaygo, Mason, Manistee, Lake, Mecosta, Kent & Ionia	
Total HOPWA contract amount for this Organization	FY Contract 10-1-2009 to 9-30-2010 \$47,000		
Organization's Website Address In Transition www.mghp.com click on Hackley Campus	Does your organization maintain a waiting list? No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? Yes Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Parent company Please check if yes and a grassroots organization. <input type="checkbox"/>			

Project Sponsor Agency Name Community Rebuilders	Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Vera Beech Ex. Director or Alisa Schoenborn Case Manager		
Email Address	vbeech@communityrebuilders.org aschoenborn@communityrebuilders.org		
Business Address	1019 Wealthy St. S.E.		
City, County, State, Zip,	Grand Rapids	Kent	MI 49506-1597
Phone Number (with area codes)	<u>616-458-5102</u>	Fax Number (with area code) 616-458-8788	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-3094108	DUN & Bradstreet Number (DUNs) if applicable 948960398	
Congressional District of Business Location of Sponsor	3		
Congressional District(s) of Primary Service Area(s)	2, 3, & 6		
Zip Code(s) of Primary Service Area(s)	49301 49302 49306 49315 49316 49319 49321 49326 49503 49504 49505 49506 49507 49508 49512 49525 49534 49544 49546 49548 49418 49330 49331 49341 49343 49345 49519 49509 49423 49424 49426 49428 49435 49448 49456 49460 49464		
City(ies) and County(ies) of Primary Service Area(s)	Grand Rapids, Kentwood, Wyoming, Zeeland, Holland, Allegan, Otsego, Grand haven, Coopersville, Cedar Springs, Rockford, Lowell, Walker, Spring Lake	Kent, Ottawa, Allegan Counties	
Total HOPWA contract amount for this Organization	FY Contract 10-1-2009 to 9-30-2010: \$100,000		
Organization's Website Address http://communityrebuilders.org/	Does your organization maintain a waiting list? No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? Yes Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>			

Project Sponsor Agency Name Sacred Heart Rehabilitation Center Inc.		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Tina Counterman, Housing Specialist or Tim Neal, AIDS Care Program Coordinator		
Email Address		tcouterman@sacredheartcenter.com or meal@sacredheartcenter.com		
Business Address		400 Stoddard Rd. P.O. Box 41038		
City, County, State, Zip,		Memphis	St. Clair	MI 48041
Phone Number (with area codes)		989-894-2991	Fax Number (with area code) 989-895-7669	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		38-1880385	DUN & Bradstreet Number (DUNs) if applicable	
Congressional District of Business Location of Sponsor		10		
Congressional District(s) of Primary Service Area(s)		1, 4, 5, & 10		
Zip Code(s) of Primary Service Area(s)		48401,48410,48411,48413,48414,48415,48416,48417,48418,48419,48420,48422,48423,48426,48427,48429,48430, 48432, 48433, 48434, 48435, 48436, 48437, 48438,48439,48450, 48441,48445,48453,48454,48456,48460,48465,48466, 48467,48468,48469,48470,48471, 48472,48475,48476,48480,48449,48451,48457,48458,48463,48473,48501,48502,48503, 48504,48505,48506,48507,48509,48519,48529,48531,48532,48550,48551,48552,48553, 48554,48555,48556,48557,48559,48601,48602,48603,48604,48605,48606,48607,48608, 48609,48611,48613,48614,48616,48618,48620,48623,48626,48628,48631,48634,48637, 48638,48640,48641,48642,48649,48650,48657,48663,48655,48686,48674,48667,48670, 48701,48706,48707,48708,48710,48720,48722,48723,48724,48725,48726,48729,48731, 48732,48733,48734,48735,48736,48741,48744,48746,48747,48754,48755,48757,48758, 48759,48767,48768,48769,48787,48817, 48841,48848,48857,48867,48872,48882,		
City(ies) and County(ies) of Primary Service Area(s)		<p>Cities = Auburn, Bay City, Bently, Essexville, Kawkawlin, Linwood, Munger, Pinconning, University Center./Atlas, Burton, Clio, Davison, Fenton, Flint, Flushing, Gaines, Genesee, Goodrich, Grand Blanc, Lennon, Montrose, Mount Morris, Otisville, Swartz Creek, /Bad Axe, Bay Port, Caseville, Elkton, Filion, Harbor Beack, Kinde, Owendale, Pigeon, Port Austin, Port Elizabeth, Port Hope, Ruth, Sand Point, Sebewaing, Ubly, /Coleman, Edenville, Hope, Midland, Sanford,/ Birch Run, Brant, Bridgeport, Burt, Carrollton, Chesaning, Frankenmuth, Freeland, Hemlock, Merrill, Oakley, Saginaw, Saint Charles, /Applegate, Argyle, Brown City, Carsonville, Croswell, Decker, Deckerville, Forestville, Lexington, Marlette, Melvin, Minden City, Palms, Peck, Prot Sanilac, Sandusky, Snover, /Bancroft, Byron, Corunna, Durnad, Henderson, Laingsburg, Morrice, New Lothrop, Owosso, Perry, Shaftsburg, Vernon, /Akron, Caro, Cass City, Deford, Fairgrove, Fostoria, Gagetown, Gilford, Kingston, Mayville, Millington, Reese, Richville, Tuscola, Unionville, Vassar.</p> <p>Counties = Bay, Genesee, Huron, Midland, Saginaw, Sanilac, Shiawassee, Tuscola.</p>		
Total HOPWA contract amount for this Organization		FY Contract 10-1-2009 to 9-30-2010: \$134,538		
Organization's Website Address www.sacredheartcenter.com		Does your organization maintain a waiting list? No		
Is the sponsor a nonprofit organization? Yes		If yes, explain in the narrative section how this list is administered.		
Please check if yes and a faith-based organization. <input type="checkbox"/>				
Please check if yes and a grassroots organization. <input type="checkbox"/>				

Project Sponsor Agency Name Munson Medical Center – Thomas Judd Center		Parent Company Name, if applicable Munson Healthcare		
Name and Title of Contact at Project Sponsor Agency		Barb Robbins, Clinic Coordinator/Case Manager - Brian Simerson, HOPWA Coordinator		
Email Address		brobbins1@mhc.net bsimerson@mhc.net		
Business Address		1105 Sixth St.		
City, County, State, Zip,		Traverse City	Grand Traverse	MI 49684
Phone Number (with area codes)		Brian 231-935-2785 Barb 231-935-5085		Fax Number (with area code) 231-935-5093
Employer Identification Number (EIN) or Tax Identification Number (TIN)		38-1362830		DUN & Bradstreet Number (DUNS) if applicable 151930278
Congressional District of Business Location of Sponsor		4		
Congressional District(s) of Primary Service Area(s)		1 & 4		
Zip Code(s) of Primary Service Area(s)		48705, 48721, 48728, 48737, 48738, 48740, 48742, 48745, 48762, 49707, 49744, 49747, 49753, 49766, 49612, 49615, 49622, 49629, 49729, 49648, 49659, 48610, 48703, 48749, 48658, 48659, 48765, 48766, 49616, 49617, 49635, 49640, 49650, 49683, 49782, 49712, 49713, 49720, 49727, 49705, 49721, 49749, 49701, 49799, 48617, 48622, 48625, 48632, 49733, 49738, 49706, 49716, 49718, 49740, 49755, 49769, 49770, 48612, 48624, 48652, 49637, 49643 49649, 49684, 49686, 49690, 48730, 48739, 48743, 48748, 48750, 48763, 48770, 49310, 48858, 48878, 48883, 48893, 49633, 49646, 49676, 49680, 49621, 49630, 49636, 49653, 49654, 49664, 49670, 49682, 49632, 49651, 49657, 49667, 49709, 49746, 49756, 48635, 48756, 48654, 48761, 48661, 49631, 49639, 49655, 49665, 49677, 49679, 49688, 48619, 48621, 48636, 48647, 49730, 49735, 49751, 49795, 49743, 49759, 49765, 49776, 49777, 49779, 48629, 48651, 48653, 48656, 49618, 49620, 49601, 49638, 49663, 49668		
City(ies) and County(ies) of Primary Service Area(s)		Traverse City, Kalkaska, Mancelona, East Jordan, Charlevoix, Boyne City, Petoskey, Cheboygan, Rogers City, Alpena, Atlanta, Gaylord, Grayling, Mio, Glennie, East Tawas, Standish, Clare, Harrison, Cadillac, Manton, Frankfort.	Counties: Alcona, Alpena, Antrim, Arenac, Benzie, Charlevoix, Cheboygan, Clare, Crawford, Emmet, Gladwin, Grand Traverse, Iosco, Isabella, Kalkaska, Leelanau, Missaukee, Montmorency, Ogemaw, Osceola, Oscoda, Otsego, Presque Isle, Roscommon, Wexford	
Total HOPWA contract amount for this Organization		FY Contract 10-1-07 to 9-30-08: \$29,892		
Organization's Website Address		Does your organization maintain a waiting list? No		
www.munsonhealthcare.org/locations/mmc/home/about_us.php		If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? Yes				
Please check if yes and a faith-based organization. <input type="checkbox"/>				
Please check if yes and a grassroots organization. <input type="checkbox"/>				

Project Sponsor Agency Name Marquette County Health Dept.		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Laura Fredrickson, HIV/AIDS Coordinator		
Email Address		lfredrickson@mqctcy.org		
Business Address		184 US Highway 41 East		
City, County, State, Zip,		Negaunee	Marquette	MI 49866
Phone Number (with area codes)		906-475-7651		Fax Number (with area code) 906-475-4435
Employer Identification Number (EIN) or Tax Identification Number (TIN)		386004869		DUN & Bradstreet Number (DUNS) if applicable

Congressional District of Business Location of Sponsor	1	
Congressional District(s) of Primary Service Area(s)	1	
Zip Code(s) of Primary Service Area(s)	49806 49816 49822 49862 49884 49891 49895 49908 49919 49946 49962 49970 49710 49715 49724 49725 49726 49728 49736 49788 49752 49768 49774 49780 49783 49807 49818 49829 49835 49837 49878 49880 49894 49815 49831 49834 49801 49802 49870 49876 49881 49892 49911 49938 49947 49968 49969 49905 49913 49916 49921 49930 49931 49945 49952 49958 49965 49920 49927 49935 49805 49950 49853 49868 49719 49820 49827 49838 49745 49760 49762 49781 49814 49841 49849 49855 49861 49866 49879 49885 49812 49821 49847 49848 49858 49873 49874 49886 49887 49893 49896 49910 49912 49925 49948 49953 49967 49817 49836 49840 49854 49883	
City(ies) and County(ies) of Primary Service Area(s)	Cities: Sault Sainte Marie, Kingsford, Iron Mountain, Ironwood, Bessemer, Iron River, Crystal Falls, Calumet, Houghton, Negaunee, St. Ignace, Mohawk, Munising, Baraga, Newberry, Ishpeming, Marquette, Menominee, Ontonagon, Manistique, Escanaba.	Counties: Alger, Baraga, Chippewa, Delta, Dickinson, Gogebic, Houghton, Iron, Keweenaw, Luce, Mackinaw, Menominee, Ontonagon and Schoolcraft
Total HOPWA contract amount for this Organization	FY Contract 10-1-07 to 9-30-08: \$44,088	
Organization's Website Address http://www.mqthealth.org/	Does your organization maintain a waiting list? No If yes, explain in the narrative section how this list is administered.	
Is the sponsor a nonprofit organization? No County Agency <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name		Parent Company (if applicable)	
Name and Title of Contact at Subrecipient			
Email Address			
Business Address			
City, State, Zip, County			
Phone Number (with area code)			Fax Number (with area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)			DUN & Bradstreet Number (DUNs) if applicable
North American Industry Classification System (NAICS) Code			
Congressional District of Location			
Congressional District of Primary Service Area			
Zip Code of Primary Service Area(s)			
City(ies) and County(ies) of Primary Service Area(s)			
Total HOPWA Contract Amount			

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

* On September 30, 2009 the State of Michigan Consolidated Plan Coordinator informed the HUD Regional Office of a change in the Consolidated Plan Program Year from a January 1 start date to a July 1 start date. An immediate effect of this change was the extension of the State's 2009 calendar Operating Year through June 30, 2010. Therefore this CAPER submitted will cover the period from January 1, 2009 to June 30, 2010, a total of 18 months. Existing unexpended funds were used to cover the additional 6 months of operation.

* In 2009, the State of Michigan HOPWA program used the Michigan State Homeless Management Information Systems (MSHMIS) to provide data for the demographic portion of the CAPER for the first time. This proved to be more challenging than anticipated which delayed completion of the Sponsor's submission of reports to the Dept. of Community Health (DCH). Work continues on implementing use of HMIS to track data.

The State of Michigan formula grantee is the Michigan Department of Community Health (DCH). DCH is one of 3 HOPWA formula grantees in Michigan and serves all counties excluding the Detroit EMSA (Wayne County) and the Warren EMSA (Lapeer, Livingston, Macomb, Monroe, Oakland, and St. Clair counties). See attached map of the Michigan HOPWA Service Areas.

As a state agency DCH administers a broad range of health care services to residents statewide including services targeted to special needs populations. The Department is organized into five administrations: Operations Administration; Medical Services Administration; Health Policy, Regulation and Professions Administration; Public Health Administration; and the Mental health and Substance Abuse Services Administration. The Division of Community Living within the Mental Health and Substance Abuse Services Administration manages the HOPWA formula grant. The main contact for DCH is Brian Iverson, HOPWA Specialist, DCH, 320 S. Walnut St., 5th Floor North, Lansing, MI 48933. Phone 517-335-5157, email: iversonb@michigan.gov.

DCH contracts with 9 Sponsors to provide HOPWA assistance for the balance of state. There are 2 County Health Departments and 7 non-profit corporations under contract as HOPWA sponsors. The balance of state HOPWA program uses Tenant Based Rental Assistance (TBRA) and Short-Term rent, Mortgage, and Utilities (STRMU) to provide housing assistance at scattered site locations or the client's owned home.

In 2009, the state of Michigan HOPWA program was selected as 1 of 2 national sites to assist with the development of a HOPWA SOAR curriculum. A 3 person National SOAR Team spent the day with Michigan staff from: DCH-HAPIS; DCH-HOPWA; HOPWA Sponsor staff from Community Rebuilders, Community AIDS Resource & Education Services, and Lansing Area AIDS Network; as well as staff from the Social Security Administration, reviewing the draft curriculum. Unlike the original SOAR that focuses on the application for SSI/SSDI benefits for homeless clients, this modified program focuses on clients with HIV/AIDS. On May 28 and 29, 2009, the state of Michigan HOPWA program offered the two-day HOPWA SOAR training. Since that time HOPWA SOAR has been scheduled in a number of other states and a second Michigan training is being planned for October 2010.

On January 1, 2009, a new HOPWA sponsor began providing assistance in the Grand Rapids area. Unlike the previous sponsor and all the other HOPWA sponsors, Community Rebuilders does not offer CARE Act (Ryan White) services. It is a non-profit housing program that was selected via a Request for Proposal.

In this operating year, 90 households were assisted with TBRA and 262 assisted with STRMU. The 2009 HOPWA grant award was \$908,156 and the total expenditures in this expanded operating year were \$1,084,605. The 2010 grant amount (beginning 7-1-2010) is \$1,056,103 and the estimated budget for 2010 is \$1,083,815 with an unobligated balance of \$739,080. We should be well under the goal of the HUD desired 1.5 ratio of unexpended funds to the grant amount.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

1. OUTPUTS REPORTED.

In 2009 the State of Michigan HOPWA program, through its nine Sponsors, accomplished:

ACTIVITY	ConPlan Table 3A GOAL*	ACTUAL	Expenditure	Cost per Household per Household/18 mo
TBRA (Tenant Based Rental Assistance)	75	90	\$160,326	\$1,781
STRMU (Short-Term, Rent, Mortgage, & Utilities)	375	262	\$246,482	\$941
Housing Information Services	375	522	\$128,492	\$246

*Adjusted for 18 months

The goals in the Consolidated Plan were established a few years ago. HUD's current emphasis is to focus on housing stability rather than just increasing the number of clients assisted. The direction is now to increase the focus on using TBRA to improve the long term outcomes for clients. And in the past 18 months we have done just that. So while it appears we have fallen short in achieving the STRMU goal, in reality, this is exactly what was wanted. The increase in housing stability can be seen in the table below.

Housing Stability as measured by HUD via the CAPER

Type of Housing Assistance	2008	2009	HUD Goals 2009
TBRA	86%	90.5%	85%
STRMU	49%	51%	60%

Steady Improvement in housing stability

Please note: the needs of the households and restrictions of the laws governing the TBRA & STRMU will often dictate which housing assistance can be used. For instance, only STRMU is allowed when assisting someone living in a home that they own.

In 2009 the HOPWA funds were distributed to the 9 Sponsors based on past HIV/AIDS prevalence data from the CDC. It is specifically written into the HOPWA contracts that Sponsors are required to assist all / any clients from Michigan as long as it is reasonable and quality services can be provided. Clients sometimes do not want to be assisted by the closest sponsor due to confidentiality concerns (people near to their local sponsor may recognize them). Other times transportation to the Regional Sponsor may be problematic and for the person another Sponsor may be desired. All sponsors are responsible for communicating between each other so that services are not duplicated.

Region*	Est 18 Month Budget	2008 Est Census	Prevalence HIV not AIDS	Prevalence AIDS	Total
2	\$146,500	761,306	334	373	707
3	\$210,400	1,102,056	419	496	915
4	\$117,000	452,470	252	229	481
5a	\$150,000	800,000	386	485	871
5b	81,500	360,000	28	34	62
5c	60,000	120,000	90	93	183
6	201,000	1,022,531	428	417	845
7	45,000	645,383	100	130	230
8	66,000	308,319	32	35	67

*See attached HOPWA Service area map

2. OUTCOMES ASSESSED

2009	Outcomes at the end of the operating year or when client exited the program					
# Households assisted with	Stable Housing	Temporary Housing	Unstable arrangements	% Stable	HUD 2009 Goal	08-09 National %
TBRA	67	5	5	90.5%	85%	95%
STRMU	127	115	7	51%	60%	47%

Focus is to increase the use of TBRA to increase the long term stability of the household.

Categories of Service Accessed	% of Households that meet Category statement
1. Has a housing plan for maintaining or establishing stable on-going housing	100%
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan.	100%
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan, (Self-reporting by client)	99%
4. Has accessed and can maintain medical insurance/assistance. Includes private, Medicaid, CARE Act	99%
5. Successfully accessed or maintained qualification for sources of income. Includes disability benefits, a job, etc	90.5%

The DCH Sponsor's programs have always exceeded the HUD goals.

Note: For #5, possibly with staff receiving HOPWA SOAR training more clients can obtain and retain SSI or SSDI than is currently the case. Obtaining a job has become most difficult anywhere and particularly in Michigan. In July 2010 the Michigan unemployment rate was 13.1%, far exceeded the US rate of 9.5%.

3. COORDINATION

DCH provided assistance in increasing the availability of adequate affordable housing for persons living with HIV/AIDS through:

- Administering 6 HUD Supportive Housing Program Grants;
- Administering 12 HUD Shelter + Care Grants;
- Encouragement of local collaborations: to increase production of supportive housing units; to assure the availability of the maximum number of Housing Choice vouchers targeted to people with disabilities; on housing development that serves people with special service needs through the low income housing tax credit process; on HUD Section 811 units to ensure that adequate services are provided at those units;
- Participation in the Michigan Affordable Housing Conference to increase the housing IQ of developers, bankers, local officials and service providers
- Coordinated activities within DCH to assure that those who no longer wish to remain in a nursing facility and those persons exiting hospitals who do not wish to enter a nursing facility or who only require a short-term nursing facility stay have increased opportunities to return to a place of their choice in the community.
- Coordination with the Michigan State Housing Development Authority to provided Housing Quality Standards training to staff of non-profit agencies providing housing services using federal funds, through-out the state.

The staff at Sponsor agencies aided coordination with as needed meetings, interactions and MOUs with agencies such as MSHDA, Community Action Agencies, Housing Commissions, and Lutheran Social Services; Capital Area Community Services (CACS), Department of Human Services, Volunteers of America, Salvation Army, and St. Vincent Catholic Charities (Refugee Services), City of Lansing Rescue Mission, Haven House, Loaves and Fishes, Eve's Place, MSU Safe Place, and Advent House; Capital Area Region Community Foundation, Ingham County Community Agency Fund, Broadway Cares/Equity Fights AIDS Foundation, and the MAC AIDS Fund; Barrier Buster Organization; Shelter Plus Care, Homeless Assistance Recovery Program (HARP); St Mary's McAuley Clinic, McClees Clinic, Thomas Judd Clinic, Central Michigan District Health Department, West Shore Rental Management INC, Choices West Substance Abuse Counseling, Catholic Social Services Substance Abuse, Community Mental Health, Wrap-Around Services, Social Security Administration, Michigan Protection and Advocacy Services, Newaygo County Community Services (housing program Local Domestic Violence Shelters, Michigan Rehabilitation Services, 'Ticket to Work' Representatives, County Continuum of Care Housing Councils, County Probation, County Jails; centralized intake-Salvation Army Booth Family Services, Network 180; Traverse City Housing Commission; Continuum of Care meetings, Fair Housing Centers and Legal Services of Eastern Michigan.

Reporting Leveraged Values

There are significant problems in obtaining cost amounts for many of these services provided so we can report them as leveraged funds. Problems include obtaining releases of information. Many clients do not want those service agencies to disclose information to the HOPWA agency or more often, clients do not want those service agencies to find out their HIV status merely by staff from the local HIV/HOPWA agency contacting them. For many of the service agencies it is too much effort or they do not have the electronic file systems to identify costs by a list of HOPWA clients.

4. TECHNICAL ASSISTANCE

A two day training for all three Michigan formula grantees is scheduled for September 28 and 29. A number of suggestions were forwarded from DCH and to the trainer from Building Changes. It is understood that recommendations were also made by the HUD field office staff. This will be the first time that all three Grantees and their Sponsors and staff will be together.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

4. Barriers

Barriers described below fall into two categories: barriers that confront Sponsors & the Grantee and barriers confronted by clients.

Grantee:

Limited HOPWA Funding: The 3% administration allowed to grantees is inadequate to cover the actual costs of managing this program and with dwindling state resources, continuation or elimination of grants/programs is in part based on how much the grant cost the state (general fund dollars). For the 2009 operating year the 3% admin allowed to DCH was \$29,405. For the one year period, the DCH costs exceeded the 3% max by over \$47,000. Because this operating year was 18 months the total shortage was over \$58,000 (reported as leveraged cost of the Grantee in the CAPER). This does not include staff time working on implementing HMIS for the HOPWA program as staff time was assigned to the HMIS grant. For a detailed description of the calculations of these amounts, contact Brian Iverson at DCH. Actions Taken: Alert HUD to the problem. Reviewing work activities to reduce time expended and increase efficiencies.

Sponsor & Grantee:

HOPWA/HUD Regulations. The significant time and effort required to complete needed paperwork (Application assessment, Housing plan, Income verification and Income calculation, Rent calculation, HIV verification, Obtaining releases of information, HQS inspection, Rent reasonable check, reviewing and assisting with benefit applications, updating income, updating the housing plan, entering demographic data for the CAPER into HMIS. And added into this mix are client's without phones, that may live an hour or two away, and those that do not have personal transportation.) Additionally the CAPER is very difficult to complete. Some of the data requested cannot be easily obtained via HMIS or any common data base, and continues to require staff time to figure out the answers. Actions Taken: Implementation of HMIS to help with annual reporting; review required documents for duplication, unnecessary information.

Clients:

Discrimination/Confidentiality: Clients are very concerned about issues related to confidentiality when applying for assistance or benefits. Clients are worried about others finding out they are HIV positive. Actions Taken: Case Managers assist by collecting information for the client ahead of time and providing assistance with the application/approval process. Potential clients can seek assistance via non-local HOPWA sponsor.

Housing Affordability & Availability. There is a long waiting list for Housing Choice Vouchers state-wide. Obtaining any subsidized housing is difficult. Counties along the Lake Michigan & Lake Huron shorelines and near other in-land bodies of water have large tourist based industries. Housing is geared towards the transient tourists that come for a week and then leave. Many houses and apartments are affordable from Labor Day to Memorial Day. During the summer, however, rents are based on weekly stays. Those on limited incomes have difficulty locating affordable year-round housing. According to the statistics of ApartmentRating.com the price of a one bedroom apartment in the Detroit-Ann Arbor-Flint CMSA was \$628 in 2005 and in 2010 is now \$634. Actions Taken: Many potential items – increase client income via SSI/SSDI or assist with locating employment services; apply for subsidized housing; reducing expenditures; increasing benefits; identifying affordable housing; reviews of household budgets, etc.

Multiple Diagnoses. Many clients are often dually or triply diagnosed not only having HIV/AIDS, but also Hepatitis C or other illnesses, Substance Abuse Issues, Mental Health Issues, and Criminal Histories. A number of clients with mental health issues are fearful of going to Community Mental Health (CMH) for services. They have heard many stories. And now, generally speaking, unless the person has Medicaid, CMH does not have the resources to help them. Actions taken: Refer to non-CMH organizations (i.e. drop-in centers) where they can talk with peer support specialists (690 trained & certified as of May 2010); assist with an application for SSI to get Medicaid.

Credit History. Many clients either have poor credit ratings or no credit history at all. This hinders many clients from finding affordable housing. Actions Taken: Housing Case Managers often intervene with potential landlords to advocate on client behalf including becoming references for those with a poor credit history. For some landlords this helps, but for other any mention of subsidizing rents is a red flag.

Criminal Justice: Many clients are afraid to apply for subsidized housing or MSHDA because of something that may show up on a criminal background check. Actions Taken: Negotiations with landlords; contacts with prisoner re-entry programs.

Other Barriers:

Small job market in Michigan so increasing income is difficult. Actions taken: Referrals to employment assistance programs; ticket to work.

The **application process** to either, obtain **benefits** through the Dept of Human Services (DHS), or to be denied and therefore eligible for the Drug Assistance Program and possibly some other assistance is slow and easily disrupted. Actions taken: Review steps with clients; meetings with DHS representatives.

Transportation can be a significant problem as a number of clients do not have reliable transportation. Public transportation is limited to major population areas. Actions Taken: Provide bus tokens, provide information on transportation resources; provide transportation.

The **size of the HOPWA program** and the way it is set up by region is both good and bad. It is good as the HOPWA sponsors are relatively close to major population centers. It is bad in that the amount of funds provided to each sponsor provides for a minimum number of staff working with HOPWA. Any loss of HOPWA staff is a major disruption and bringing new staff up to speed takes time. Actions taken: DCH prepare HOPWA training resources and information (in process).

TRENDS

National

As seen nationally and world-wide, "...the new reality is that people are living much longer after a diagnosis with HIV. For fear of overstating it, some medical professionals reference HIV as a chronic disease, although there is no cure. This increased longevity brings with it the extension of medical case management and client assistance for longer periods of time and the attendant increased costs associated with that service period". David Knechtges-LAAN. Because of bouts of illness or drug side effects, many HIV positive people may lose their jobs and require housing assistance.

State

The housing and job markets in Michigan continue to be doing poorly. As of July 2010 the Michigan unemployment rate was 13.1%, far exceeding the US rate of 9.5%. Rental costs have not dropped like housing prices. According to the statistics of ApartmentRating.com the price of a one bedroom apartment in the Detroit-Ann Arbor-Flint CMSA was \$628 in 2005 and in 2010 is now \$634. The military Basic Allowance for Housing (BAH) figures for Michigan show increases in 12 of 13 standard locations from 2008 to 2009. The BAH for 2010 shows increases in all 13 basic locations in Michigan. And nationally the number of multifamily construction projects is very low. Programs such as the Choice Voucher program have long waiting lists. Unbelievably the proposed Michigan FMRs for 2011 show decreases in 78 of 84 counties in Michigan ranging from \$3 to \$34 per month.

Annual Review of HIV Trends in Michigan from the HIV/STD/VH/TB Epidemiology Section

Michigan Department of Community Health Received 6-21-10

Key Findings from the Michigan Trend Report 2004-2008

Rates and numbers of new HIV diagnoses decreased in Michigan.

We cannot say whether the overall decrease or any of the subgroup decreases are due to prevention successes or mirror the population decreases between 2004 and 2008.

Increases were noted among teens for the 5th consecutive trend report and 85% of newly diagnosed teens are black, compared to 60% of those aged 20+. 62% of these newly diagnosed teens were Black MSM.

These trends show an ongoing large increase in HIV among black male teenagers who have sex with other males. There were decreases among IDUs-the 5th consecutive report to show this trend-and black females.

We are seeing continued success at decreasing HIV among IDUs. Black females and heterosexuals showed decreases for the first time.

Concurrent diagnoses decreased among black males, all males, and overall for the 2nd consecutive trend report.

These decreases are very positive and not directly related to population decreases. These trends suggest earlier and probably more frequent HIV testing.

There were increases among black MSM for the third consecutive report, and decreases among white MSM for the second consecutive report.

Figure 3 in the report shows how different the epidemic is among black vs. white men who have sex with men.

Prevention work needs to continue in this heavily impacted group of men.

Full Document can be found at:

http://www.michigan.gov/documents/mdch/MIRreport10_Final_325200_7.pdf

Local

Marquette-Upper Peninsula

The only infectious disease (ID) office for the Upper Peninsula is located in Marquette. Two years ago this office had four (4) infectious disease physicians. Today they are down to only one. This has made scheduling clients for appointments a challenge. Clients have been encouraged to see their primary care providers for non- HIV related issues. The infectious disease office has been in the process of recruiting more physicians and there is one that is planning to join the practice in the near future.

Western Michigan

The economic downturn in rural western Michigan affects all individuals on restricted incomes and/or with handicapping conditions. Those with HIV/AIDS have been hard hit as their costs have increased while funds to support these increased costs have remained constant or have actually shrunk.

Charitable giving has decreased as those who give must first address personal living needs. Housing costs as well as electricity and heat have risen so that, for the past year, living stability is uncertain at best. .

Upper Michigan

The housing trend in our community is the same each year; there is a severe lack of affordable housing for not only our HIV/AIDS clients but all community members. We will continue to coordinate services with area resources.

3. Evaluations of HOPWA Program: None

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	=532
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 133
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 399
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= NA

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
<input type="checkbox"/> = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
<input type="checkbox"/> = Data from client information provided in Homeless Management Information Systems (HMIS)
<input type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
<input type="checkbox"/> = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input type="checkbox"/> = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input type="checkbox"/> = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	= 925	=
2.	Federal government (please specify):	=	=
	Ryan White -MHI HIV Care	= 3000	= 399850
	Housing Choice Vouchers	=4544	=
	HARP	=	= 75000
	Shelter Plus Care	=	= 60000
3.	State government (please specify)	=	=
	Family Independence Agency	=	3700=
		=	=
4.	Local government (please specify)	=	=
	Marquette County	= 234	8184
		=	=
		=	=
5.	Foundations and other private cash resources (please specify)	=	=
	Ann Arbor Thrift	=1985	= 4000
	SOS	=	= 600
6.	In-kind Resources	=29575	=
7.	Resident rent payments in Rental, Facilities, and Leased Units	= 197812	=
8.	Project sponsor (Agency)	=	= 9037
8.	Grantee/ cash	=	= 58369
9.	TOTAL (Sum of 1-7)	= 238075	= 618740

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual *Goals & Budgets adjusted to 18 month operating year		Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal #	Actual	Goal	Actual	HOPWA Budget #	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	75	90			176625	160326
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	0	0				
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	0	0				
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	0	0				
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	0	0				
4.	Short-Term Rent, Mortgage and Utility Assistance	375	262			245390	246483
5.	Adjustments for duplication (subtract)		-22				
6.	Total Housing Subsidy Assistance	450	330			422015	406808
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	NA					
8.	Stewardship Units subject to 3 or 10 year use agreements	NA					
9.	Total Housing Developed						
Supportive Services		Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	405	360			244091	301654
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	NA					
11.	Adjustment for duplication (subtract)						
12.	Total Supportive Services	405	360			244091	301654
Housing Placement Assistance Activities							
13.	Housing Information Services	375	522			102168	128492
14.	Permanent Housing Placement Services	75	89			151910	66793
15.	Adjustment for duplication		-10				
16.	Total Housing Placement Assistance	450	601			254078	195285
Grant Administration and Other Activities							
17.	Resource Identification to establish, coordinate and develop housing assistance resources					67447	81437
18.	Technical Assistance (if approved in grant agreement)					NA	
19.	Grantee Administration (maximum 3% of total HOPWA grant)					29405	29405
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					73937	70016
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, 17,, 19, & 20)						1090973	1084605

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of <u>Households</u> Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	1	175
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services	360	297234
4.	Child care and other child services		
5.	Education	1	225
6.	Employment assistance and training	1	268
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)	21	1401
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation	6	2351
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Adjustment for Duplication (subtract)	-30	
16.	TOTAL Households receiving Supportive Services (unduplicated)	360	301654

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	90		65	1 Emergency Shelter/Streets	0
				2 Temporary Housing	2
				3 Private Housing	8
				4 Other HOPWA	=
				5 Other Subsidy	9
				6 Institution	=
				7 Jail/Prison	1
				8 Disconnected/Unknown	3
				9 Death	2
Permanent Supportive Housing Facilities/Units	NA		=	1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	=
				9 Death	=
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	= NA	Total number of households that will continue in residences:	=	1 Emergency Shelter/Streets	=
		2 Temporary Housing	=		
		3 Private Housing	=		
		4 Other HOPWA	=		
		Total number of households whose tenure exceeded 24 months:	=	5 Other Subsidy	=
		6 Institution	=		
		7 Jail/Prison	=		
		8 Disconnected/unknown	=		
		9 Death	=		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
262	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	106	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy	15	
	Other HOPWA support (PH)	0	
	Other housing subsidy (PH)	9	
	Institution (e.g. residential and long-term care)	0	
	Likely to maintain current housing arrangements, with additional STRMU assistance	116	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	4	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	0	
	Emergency Shelter/street	1	<i>Unstable Arrangements</i>
	Jail/Prison	4	
	Disconnected	2	
	Death	5	<i>Life Event</i>
	1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.		
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			69

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	330	<i>Support for Stable Housing</i>
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	330	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	327	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	327	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income.	299	<i>Sources of Income</i>

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	15	<i>Sources of Income</i>

Chart 1C: Sources of income include, but are not limited to the following (*Reference only*)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
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Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (*Reference only*)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	NA	<i>Support for Stable Housing</i>
2. Successfully accessed or maintained qualification for sources of income.	NA	<i>Sources of Income</i>
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	NA	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	NA	<i>Access to Health Care</i>
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	NA	<i>Access to Support</i>

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	NA	<i>Sources of Income</i>

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
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Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	82	2	4	2
Permanent Facility-based Housing Assistance/Units	NA			
Transitional/Short-Term Facility-based Housing Assistance/Units	NA			
Total Permanent HOPWA Housing Assistance	82	2	4	2
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	130	120	7	5
Total HOPWA Housing Assistance	212	122	11	7

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s) NA	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency <i>(person who can answer questions about the report and program)</i>	Contact Phone (with area code)

End of PART 6