

STATE OF MICHIGAN

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Program Year 2012

September 30, 2013

Prepared by the

Michigan State Housing Development Authority
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Executive Summary

The State of Michigan's Consolidated Annual Performance and Evaluation Report (CAPER) is submitted pursuant to a U.S. Department of Housing and Urban Development (HUD) rule (24 CFR Part 91). This document serves as a progress update on meeting the State's goals related to the Community, Planning and Development (CPD) programs:

Community Development Block Grants (CDBG)
Home Investment Partnerships Program (HOME)
Emergency Shelter Grants (ESG)
Housing Opportunities for Persons with AIDS (HOPWA)

In Michigan, the Michigan Strategic Fund (MSF), with assistance from the Michigan Economic Development Corporation (MEDC), administers the CDBG Program. A portion of 2012 CDBG funds was awarded to the Michigan State Housing Development Authority (MSHDA) for affordable housing and community development activities. MSHDA also administers the HOME Program and the ESG Program. The Michigan Department of Community Health administers the HOPWA Program.

These CPD programs are integral components of broader efforts by the State through these agencies to support the development or revitalization of communities throughout the State of Michigan. During the 2012 program year, July 1, 2012 through June 30, 2013, and as outlined in the Consolidated Plan and 2012 Action Plan, Michigan pursued five broad strategies for allocating available resources for housing and community development activities and one broad strategy for economic development activities. The strategies include:

- 1 Expand the availability and supply of safe, decent, affordable, and accessible rental housing for low and extremely low-income individuals and families;
- 2 Improve and preserve the existing affordable housing stock and neighborhoods;
- 3 Increase sustainable homeownership opportunities for individuals and families by reducing the costs of homeownership;
- 4 Make homeless assistance more effective and responsive to local need through local autonomy and movement toward a continuum of care;
- 5 Develop linkages between the housing and service sectors to provide greater housing opportunities for households special needs; and,
- 6 Establish a suitable living environment and expand economic opportunities for low and moderate-income people through economic and infrastructure development.

The total federal 2012 allocation administered through the respective State agencies is over \$50 million.

| Program | 2012 Funding |
|---|--------------|
| Community Development Block Grant (CDBG) | \$31,650,432 |
| HOME Investment Partnership | \$12,658,970 |
| Emergency Shelter Grants (ESG) | \$5,199,118 |
| Housing Opportunities for Persons with AIDS (HOPWA) | \$1,009,892 |
| Total | \$50,518,412 |

The State's performance during the 2012 program year has met or exceeded some, but not all, of its performance goals (see Appendix 1). The current reporting period covered by this CAPER is year three of five of the 2010-2015 State of Michigan Consolidated Plan.

Questions and comments on the content in this report may be directed to:

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STATE OF MICHIGAN

2012 CAPER NARRATIVE STATEMENTS

1. GENERAL NARRATIVE STATEMENTS

a. Assessment of Three to Five Year Goals and Objectives

All activities undertaken during the 2012 program year address one or more of the goals identified in the State of Michigan Consolidated Plan. Specific activities are identified by goal below.

Goal 1. Expand the availability and supply of safe, decent, affordable, and accessible rental housing for low and extremely low income individuals and families:

The Michigan State Housing Development Authority (MSHDA) utilizes HOME funding for a variety of rental housing activities. HOME rental housing programs, administered through the Office of Rental Assistance and Homeless Solutions, provides funding for projects in MSHDA's pipeline which require gap financing for feasibility and provides funding for the development of permanent supportive rental housing for people with special needs, victims of domestic violence and the homeless.

Goal 2. Improve and preserve the existing affordable housing stock and neighborhoods:

MSHDA provides HOME and CDBG funds, administered through local units of government, to improve investor-owned properties and owner occupied properties. MSHDA provides HOME funding to local units of government and non-profit organizations to acquire, rehabilitate, or build new single family units for resale to low income homebuyers. MSHDA also provides funding (HOME and CDBG) to local units of government for a comprehensive neighborhood revitalization program called the Neighborhood Preservation Program. A HOME Rental Housing Program, administered through the Office of Asset Management, provides funding for the preservation of MSHDA financed multi-family developments that transfer ownership or extend the low income character of the development with the existing owners.

In addition, the MSF provides CDBG funds, administered through local units of government, to improve downtown areas by providing programs for planning, assisting with public infrastructure improvements necessary to accommodate a new or expanding business, and assisting with acquisition of key downtown buildings resulting in building rehabilitation activities leading to job creation. The MSF also provides CDBG funds for exterior façade improvements to prevent additional deterioration of their downtown areas in an effort to attract additional businesses and customers and provide residents with a better living environment.

Goal 3. Increase sustainable homeownership opportunities for individuals and families by reducing the costs of homeownership:

MSHDA provides HOME funding to local units of government, and non-profit organizations to provide downpayment assistance to low income homebuyers. CDBG funds are also used for downpayment assistance programs through local units of government. MSHDA's HOME Choice provides downpayment assistance to persons with disabilities in the purchase of a home. MSHDA also provides HOME funding to local units of government and non-profit organizations to acquire, rehabilitate, or build new single family units for resale to low income homebuyers.

Goal 4. Make homeless assistance more effective and responsive to local need through local autonomy and movement toward a continuum of care:

MSHDA provides Emergency Solutions Grant (ESG) funding to community based agencies and organizations. ESG funds are awarded through a state-wide formula based allocation in conjunction with a community-based Continuum of Care planning process. These funds support a broad array of eligible activities, including homelessness prevention and rapid rehousing, emergency shelter , and street outreach.

MSHDA provides HOME funding for the Chronic Homeless, Survivors of Domestic Violence and Homeless Families with Children initiatives, administered through the Office of Rental Development, for the development of permanent supportive rental housing and for tenant based rental assistance for people who are homeless.

Goal 5. Develop linkages between the housing and service sectors to provide greater housing opportunities for households with special needs:

MSHDA utilizes HOME funding for programs that provide greater housing opportunities for households with special needs. The Chronic Homeless, Survivors of Domestic Violence and Homeless Families with Children initiatives, administered through the Office of Rental Assistance and Homeless Solutions provides funding for the development of permanent supportive rental housing for people who are homeless. MSHDA's HOME Choice provides downpayment assistance to persons with disabilities in the purchase of a home. The Michigan Department of Community Health (MDCH) provides Housing Opportunities for Persons with AIDS (HOPWA) funding for housing assistance (tenant-based rental assistance or short-term rent, mortgage, utility assistance) to qualified households with a person living with HIV/AIDS. All households that receive housing assistance must have a housing plan for maintaining or establishing stable on-going residency. Additional assistance is provided through Permanent Housing Placement Services (up to two months of rent toward move-in costs – security deposit, credit or background checks) and Housing Information Services which can include housing counseling, housing advocacy, information and referral services and housing search and assistance.

Goal 5. Develop linkages between the housing and service sectors to provide greater housing opportunities for households with special needs:

MSHDA utilizes HOME funding for programs that provide greater housing opportunities for households with special needs. The Chronic Homeless, Survivors of Domestic Violence and Homeless Families with Children initiatives, administered through the Office of Rental Assistance and Homeless Solutions provides funding for the development of permanent supportive rental housing for people who are homeless. MSHDA's HOME Choice provides downpayment assistance to persons with disabilities in the purchase of a home. The Michigan Department of Community Health (MDCH) provides Housing Opportunities for Persons with AIDS (HOPWA) funding for housing assistance (tenant-based rental assistance or short-term rent, mortgage, utility assistance) to qualified households with a person living with HIV/AIDS. All households that receive housing assistance must have a housing plan for maintaining or establishing stable on-going residency. Additional assistance is provided through Permanent Housing Placement Services (up to two months rent toward move-in costs – security deposit, credit or background checks) and Housing Information Services which can include housing counseling, housing advocacy, information and referral services and housing search and assistance.

Goal 6. Establish a suitable living environment and expand economic opportunities for low and moderate income people through economic and infrastructure development.

The MSF enhances economic development efforts in Michigan's small communities by providing assistance through grants to eligible communities in support of needed infrastructure, economic development planning, and direct assistance to businesses. The long-term objective is to support the efforts of counties, cities, villages and townships in meeting the needs of the private sector as they seek to locate in small communities and create jobs for Michigan workers. This is accomplished through CDBG grants to local communities for economic development activities when such efforts are likely to result in the creation and or retention of jobs in the private sector. In all cases at least 51% of the jobs will be held by or made available to low and moderate income persons.

The MSF also provides assistance to Michigan's eligible communities by providing grants to improve the traditional downtown business district. The Infrastructure and Signature Building programs require that at least 51% of the jobs will be held by, or made available to, low and moderate income persons. The Planning Program is awarded based on the premise that the planning study is likely to lead to the attraction/retention of businesses and that at least 51% of the jobs will be held by, or made available to, low and moderate income persons. The Façade Program requires that either a community consists of at least 51% low and moderate income persons or that at least 51% of the jobs will be held by, or made available to, low and moderate income persons. The Blight Elimination program requires the removal of blight in a highly visible location of the community. All downtown programs are designed to increase the availability/accessibility of economic opportunities in Michigan's small downtown areas in order to revitalize their living/working environments and improve the quality of life within each community, with an emphasis on the low and moderate income persons.

b. Affirmatively Furthering Fair Housing

The State of Michigan continued to implement activities addressing the State of Michigan Analysis of Impediments (AI), promote fair housing, and affirmatively further fair housing choice during the program year July 1, 2012 through June 30, 2013. The State of Michigan's AI identified the need for ongoing fair housing education and outreach to mitigate the finding that housing consumers and housing providers are unfamiliar with the full scope of federal and state fair housing laws.

The State of Michigan conducted the following activities in 2012:

Michigan Strategic Fund

- Fair housing information is available to all CDBG non-housing grantees in non-entitlement areas.
- The Michigan CDBG Grant Administration Guide (recently updated and renamed the CDBG Grant Administration Manual) Civil Rights, Equal Opportunity, and Fair Housing was provided to and discussed with CDBG economic development grantees including local officials, consultants, and staff members responsible for administering approved CDBG projects. The Guide includes affirmative action steps for fair housing such as review of local zoning laws with recommended changes to enhance fair housing, promote community efforts to enact fair housing laws, and establish public information and educational programs. The Michigan Strategic Fund through the Grant Administration Guide and grant agreement requirements encouraged local communities to adopt a civil rights policy/resolution that included provision for fair housing opportunity.
- State CDBG staff met with active CDBG grantees in the local community. Meetings included formal on-site monitoring reviews and technical assistance. As part of these local meetings

and reviews, staff provided specialized technical assistance on CDBG program requirements and grant management procedures. During the 2012 program year, 97 local on-site monitoring and reviews were conducted.

Michigan State Housing Development Authority (MSHDA)

MSHDA undertook the following activities in 2012 to educate and inform state recipients, local units of government and nonprofits on the topics of Fair Housing and Affirmative Marketing:

1 2012 MSHDA grantees reported having distributed fair housing information and materials provided by MSHDA and/or HUD (or locally designed but approved by MSHDA) to area agencies and organizations and at public events including open houses, showings of homes to potential buyers and through marketing efforts.

2 Fair Housing requirements for recipients of MSHDA and federal funds include the following:

- Affirmative marketing and minority outreach,
- List of actions to be taken to promote fair housing choice required of each grant and loan applicant,
- Appointment of fair housing contact person to be available to the public during working hours,
- Maintenance of a fair housing log – record of actions taken and complaints and resolution,
- Accessibility and reasonable accommodations,
- Fair housing resources listing,
- Fair housing policy/ordinance,
- Complaint procedure,
- Distribution of fair housing materials; use of FH logos, EEO & EHO posters.

3 Continued to expand marketing tools created for use by MSHDA grantees to promote MSHDA home buyer products – tailored to low-income home buyers. Flyers were created by contractors Pace and Partners to assist MSHDA grantees in their marketing efforts.

4 Fifty percent (50%) of all newly constructed MSHDA single-family homes must meet the visitability and adaptability requirements of Michigan's Inclusive HOME Design Act (PA-182). MSHDA established a Blue Print Library with eight home designs that meet PA 182 design criteria and are available upon request from grantees. This library has had a positive response from MSHDA grantees and an on-line website link has been developed.

5 All MSHDA contracts and agreements contain provisions for compliance under E.O. 11063, as required by 24 CFR 903.7.

6 MSHDA maintains data on household characteristics of all participants/recipients of MSHDA federal funds.

7 To overcome the barrier of finding safe and affordable housing, MSHDA provides housing search assistance for all applicants and participants via its web-based housing locator service at www.michiganhousinglocator.com.

8 MSHDA's HCV Division offers a Non-elderly Disabled Rental Assistance Program to assist individuals transitioning out of nursing homes.

9 MSHDA's housing programs ensure that all buildings and communications that facilitate taking applications and service delivery are accessible to persons with disabilities or ensure that appropriate accommodations are made when necessary.

10 MSHDA prominently displays the Equal Housing Opportunity poster in its two central offices and requires that all contracted partners display the same documentation in their local offices.

11 Appropriate MSHDA staff review fair housing requirements of 24 CFR 903.7 by examining current and proposed programs to ensure compliance and identify impediments to fair housing choice within these programs. MSHDA staff addresses identified impediments to fair housing in a reasonable fashion within its available resources. MSHDA is committed to working with local communities to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require MSHDA's involvement. Records are maintained reflecting these analyses and actions.

12 All new MSHDA staff must receive Fair Housing Training as part of MSHDA's New Employee Orientation. The dates of this training for Program Year 2012 were September 27, 2012, January 10, 2013, and May 23, 2013.

13 MSHDA held the Asset Management Conference (September 13, 2012) that provided fair housing training to the public (developers, grantees, state recipients, local units of government, and nonprofits) and staff.

14 MSHDA requires an approved Affirmative Fair Housing Marketing Plan (AFHMP) for all multifamily loans with 5 units or more. MSHDA held new management agent training and a refresher course with our management agents in preparation for updating the Plans. This training was held on March 14, 2013.

15 MSHDA provided several Fair Housing trainings sessions on understanding fair housing for housing providers and fair housing marketing and 504 requirements at the Housing Conference held on April 29, 2013.

c. Affordable Housing

Affordable housing needs within the State of Michigan greatly exceed the resources available to address those needs. The five year strategic plan identifies six goals and the level of priority assigned to renter and homeowner households by income category; i.e., extremely low, very low, and low income households. The following charts identify the number of units assisted with HOME, CDBG and MSHDA financing, statewide, by tenure, household income, and priority level.

Units Completed - Section 215 Affordable Housing Definition

| | Total # of Units | HH AMI 0 < 30% | Priority | HH AMI >30< 50% | Priority | HH AMI >51< 80% | Priority | HH AMI >80% | Priority |
|-----------------------|------------------|----------------|----------|-----------------|----------|-----------------|----------|-------------|----------|
| Home Owner | 70 | 9 | H | 26 | H | 35 | H | 0 | M |
| Home Buyer | 243 | 23 | H | 93 | H | 51 | H | 0 | M |
| Rental Development | 468 | 73 | H | 225 | H | 69 | H | 1 | M |
| Rental Rehabilitation | 6 | 2 | H | 1 | H | 3 | H | 0 | M |
| TBRA | 158 | 156 | H | 2 | M | 0 | M | 0 | L |
| Totals | 945 | 263 | n/a | 347 | n/a | 158 | n/a | 1 | n/a |

Total Affordable Housing Units Completed

| | Total # of Units | HH AMI 0 < 30% | Priority | HH AMI >30< 50% | Priority | HH AMI >51< 80% | Priority | HH AMI >80% | Priority |
|-----------------------|------------------|----------------|----------|-----------------|----------|-----------------|----------|-------------|----------|
| Home Owner | 547 | 141 | H | 223 | H | 183 | H | 0 | M |
| Home Buyer | 171 | 23 | H | 95 | H | 53 | H | 0 | M |
| Rental Development | 720 | 58 | H | 191 | H | 394 | H | 77 | M |
| Rental Rehabilitation | 115 | 21 | H | 34 | H | 56 | H | 0 | M |
| TBRA | 158 | 156 | H | 2 | M | 0 | M | 0 | L |
| Totals | 1711 | 399 | n/a | 545 | n/a | 686 | n/a | 77 | n/a |

Addressing Worst Case Housing We cannot measure how our affordable housing efforts specifically address worst case housing needs. As stated in the Consolidated Plan, it is difficult to estimate the worst case housing need for the state. Cost burden is the predominant problem among households with housing need in the state. Our rental programs provide financing to achieve affordable rents for lower income households. Our homebuyer programs provide funding for the purchase of affordable housing by lower income households. Our homeowner programs provide funding to improve the condition of the homeowners property. The properties are not necessarily substandard by HUD's definition but are improved to at least meet Section 8 HQS standards. In many cases the improvements lower the owner's utility bills making the home more affordable.

Addressing Needs of Persons with Disabilities

The Office of Rental Development provided HOME funding for the development of permanent supportive rental housing for people with special needs, especially those who are homeless or at risk of homelessness. The Home Choice provides funding for downpayment assistance to disabled households. The Tenant Based Rental Assistance Initiative provides TBRA to homeless populations.

The HOPWA program provides assistance to persons living with HIV/AIDS which can include persons at risk of losing their home (mortgage or rent) or who are currently homeless through the use of TBRA and STRMU.

d. Continuum of Care

The State supports the continuum concept by providing technical assistance for the development of local continua of care and the Balance of State continuum. Additionally, applicants for the State's Emergency Solutions Grant Program must be part of a local Continuum of Care to be funded.

It should be noted that the State makes application for competitive Supportive Housing Program (SHP) funds and renewals of its Shelter Plus Care (S+C) program funds through the Balance of State continuum. The Michigan State Housing Development Authority (MSHDA) and the Michigan Homeless Assistance Advisory Board (MHAAB) representatives have worked diligently to foster collaborative relationships with private and public sector stakeholder groups and to recruit key personnel from those entities to serve on the Balance of State Continuum of Care planning body. While some members are assigned by their respective organizations, the majority volunteer their time. There are twenty regular members representing both private and public stakeholders.

The Balance of State Continuum sponsors the applications for funding by stakeholders in geographic locations of the State that do not apply directly to HUD under the SHP and S+C programs. The MHAAB provides the leadership and decision making body for the Balance of State Continuum of Care. It develops annual action Plans, establishes funding priorities, engages local continua representatives in planning dialogue, and promotes inter-agency collaboration.

The Michigan Homeless Assistance Advisory Board (MHAAB), on behalf of the Balance of State (rural) communities, applied for a combined \$7,600,189 in Supportive Housing Program (SHP) and Shelter Plus Care (S+C) Homeless Assistance Grant funding in the 2012 national competition. MHAAB was awarded \$7,600,189.

e. Other Actions

The Housing Choice Voucher Program utilizes the private rental market to assist Michigan's extremely low income families to afford decent, safe, and sanitary housing. Residents live in single family or multifamily rental dwellings, paying between 30% and 40% of their gross income for rent. In PY 2012, a total of 23,457 families participated in this program. The U.S. Department of Housing and Urban Development also allows a Public Housing Authority to allocate up to 20% of the Housing Choice Vouchers to a Project Based Voucher program, provided it does not contribute to additional concentrations of extremely low income families in certain properties or neighborhoods.

(Project-based units are defined as units where the rental subsidy assistance is assigned to a specified unit, not a tenant.) As such, MSHDA may allocate up to 20% of its Housing Choice Vouchers to this initiative.

f. Leveraging Resources

The State encourages leveraging of federal resources in its programs. In 2012, \$437,964 was leveraged with the Consolidated Plan funds used for HOME homeowner activities and \$26,456 for CDBG homeowner activities. In 2012, \$675,172 was leveraged for HOME rental rehabilitation activities and \$2,945,284 for CDBG rental rehabilitation activities. In addition, \$15,257,670 was leveraged for homebuyer activities for the HOME program. The downtown activities leveraged additional downtown investment of \$35,409,699 in private funds and \$4,515,918 in public funds. Economic development CDBG activities leveraged \$1,026,345 of other public funds and \$165,483,308 in private investment. For the Emergency Shelter Grant (ESG), MSHDA leveraged \$3,158,516. The State met its match requirement for the HOME program with contributions from low-income developments, forgone taxes claimed on HOME assisted units, and bond financing. The State met its ESG program match with MSHDA funds and cash or in-kind match from ESG sub-recipients.

g. Citizen Comments

MSHDA received no comments during its public comment period. A determination has been made that next year the number of advertisements will be increased and handled in the same manner as the Action Plan comment solicitation process is handled. This will expand the number of advertisements from 6 to 21 which will hopefully solicit additional citizen comments.

h. Self-Evaluation

The State believes the activities and strategies funded through the Consolidated Plan are making an impact on identified needs. The demand for the programs funded under CDBG, HOME, ESG and HOPWA remain greater than the funding available. Commitment and disbursement of funds are proceeding on a timely basis. As demonstrated by the 2012 production numbers, federal funding is being used to accomplish the major goals cited in the State of Michigan Consolidated Plan. The overall goals of providing affordable housing and a suitable living environment are being accomplished with our homeowner, homebuyer and rental housing development programs. The goal of providing housing and/or assistance to persons with disabilities, the homeless and persons with HIV/AIDS are being funded through the Rental and Homeless Housing Programs and the HOPWA Program. The goal of expanding economic opportunities for low and moderate income persons is being met with the CDBG economic development program. All CDBG downtown programs are designed to increase the availability/accessibility of economic opportunities in Michigan's small downtown areas in order to revitalize their living/working environments and improve the quality of life; with emphasis placed on assisting low and moderate income persons. The State does not believe an adjustment to its strategies is needed at this time.

i. Performance Measurement

The State's met or exceeded some of its performance goals during the 2012 program year. However; certain goals were negatively impacted by the economic conditions within the state as a whole. The State uses an application method of distribution for its programs and, in some cases where the projected goals were not met, the number of applications received were either less than expected or of insufficient quality to meet threshold criteria. Additionally, the economic conditions of the nation and state have resulted in a reduction in investor willingness to invest in the LIHTC program, which in turn has a direct impact on multifamily rental production assisted with HOME funds. The exacerbated foreclosure problem in Michigan has resulted in a harsh climate for the sale of rehabilitated or new construction homes produced by our community development corporation and local unit of government partners. As might be expected in this economic downturn, much more funding is needed for essential services, foreclosure prevention and for supportive services. The State will endeavor to improve its specific outcome indicators as we move forward with the performance measurement criteria identified by HUD.

j. Geographic Distribution

A geographic analysis showing the distribution of funds across the state is important in order to ensure that all parts of the state are served. Appendix 6 contains a distribution map for CDBG based on funding distribution and a distribution map for HOME based on units awarded within a County. These maps are reflective of the State's efforts to ensure that the funds are distributed throughout the State.

2. COMMUNITY DEVELOPMENT BLOCK GRANT NARRATIVE STATEMENTS

a. Relationship of the use of CDBG funds to the priorities, needs, goals and specific objectives identified in the Consolidated Plan.

Housing

CDBG Housing funds are used to fund locally administered homeowner rehabilitation programs statewide. CDBG funds are also used to fund Neighborhood Preservation Programs, Downpayment Assistance Programs, and Rental Development and Rental Rehabilitation activities. In 2012, \$7,937,620 of CDBG funds was awarded to local programs. In 2012, CDBG funds assisted in the purchase of 4 homebuyer units, the rehabilitation of 477 homeowner units, and the rehabilitation of 109 rental units. This use of CDBG housing and community development funds addresses Goals Two and Three identified in the State of Michigan Consolidated Plan.

Economic and Downtown Development

Long Term Objective and Strategy: Enhance economic development efforts in Michigan's small communities by supporting their efforts to provide assistance to private businesses in creating and retaining jobs for Michigan workers. The long-term objective is to support the efforts of counties, cities, villages and townships in providing direct and indirect assistance to for profit private business firms starting up, locating or expanding in small communities. This is accomplished through various types of grants to local communities that assist private businesses for community and economic development activities when such efforts are likely to result in the creation and or retention of jobs in the private sector. This objective also lends support for economic development planning efforts. In all cases at least 51% of the jobs will be held by or made available to low and moderate income persons at time of hire.

The total amount awarded for 2012 for economic development and downtown activities was \$13,129,751.

- CDBG economic development funds are used to provide grants for direct assistance to a business locating or expanding within a community resulting in job creation. In 2012, four economic development projects were funded totaling \$4,349,975 in CDBG funds with expected job creation of 1,139 of which at least 51% of these jobs would be held or made available to low and moderate-income persons. The use of CDBG economic development funds addresses Goal Six in the Michigan Consolidated Plan.
- CDBG Downtown funds are used to provide grants to eligible local communities to improve the traditional downtown business district. The use of CDBG downtown development funds addresses Goal Two in the Michigan Consolidated Plan. In 2012, 19 Downtown projects were approved totaling \$8,909,676.
 - CDBG Downtown Infrastructure grants targeted downtown areas that provided needed infrastructure improvements to communities that have a population that is at least 51% low and moderate income persons. During 2012, eligible local communities had nine projects approved totaling \$4,472,531.
 - One community was awarded under the slum and blight for the historic preservation of a downtown building in the amount of \$342,000.
 - Four communities were awarded Downtown Façade Improvement Grants totaling \$1,045,145 in CDBG funds awarded.
 - Two communities were awarded Signature Building Acquisition Grants to allow for the acquisition of key downtown properties for redevelopment. The grants totaled \$440,000 and are expected to result in 30 new jobs of which over 51% will be made available to low to moderate income individuals.
 - Two communities received infrastructure grants totaling \$2.6M to assist large downtown projects expected to result in over 137 jobs.

b. Description of Changes in Program Objectives

No changes are anticipated in the State of Michigan's CDBG programs for housing, community development or economic development.

c. State of Michigan efforts to carry out planned actions identified in HUD-approved Consolidated Plan

The State of Michigan has carried out the planned actions described in the CDBG Action Plans for Housing and Community Development and Economic Development. The action plans state that leveraging will be encouraged; the results are identified under the Leveraging Resources above.

The State of Michigan provided all requested certifications of consistency with its Consolidated Plan, including the certifications of consistency with local, non-entitled PHA annual and five year plans.

The State of Michigan did not hinder the implementation of its Consolidated Plan by action or willful inaction.

d. National Objectives

Projects that are approved meet one of the three national objectives: Benefit to low and moderate income persons, removal of slum and blighted areas or buildings, or urgent need. During 2012 the first two objectives listed above were used as a basis for projects to meet a national objective.

e. Displacement/Relocation

The State takes all reasonable steps to minimize displacement, such as encouraging the reuse of vacant buildings, restricting rent increases, and providing in-depth technical assistance to assure that required notification and advisory services procedures are being followed. A description of how displacement/relocation affects each CDBG activity is described below.

Housing: The CDBG funded housing programs do not cause displacement. Under these programs, properties must be owner-occupied, vacant or, if tenant occupied, rent restrictions are enforced. Under the down payment assistance program, properties must be owner-occupied or vacant. Rental units are not eligible. All sales are voluntary and are negotiated between the seller and the state recipient or grantee, without the threat of eminent domain or condemnation. Grantees must inform the owner, in writing, of the following: 1) that it will not use (or does not have) the power of eminent domain to acquire the property if negotiations fail in an amicable agreement and 2) the grantee's estimate to the fair market value to the property. When feasible, the grantee will provide the notifications to the seller prior to execution of the purchase agreement. Therefore, grantees generally require that prospective homeowners consult with them before executing a purchase agreement or sales contract so that the appropriate notifications can be made in a timely manner. When notification is provided after the purchase agreement or sales contract is negotiated, the seller is allowed to withdraw from the purchase agreement after receipt of the notification.

Downtown and Economic Development: The CDBG funded Downtown and Economic Development Programs do not normally approve projects that involve the acquisition, relocation or rehabilitation of occupied properties. If such a project is approved, the grantee is advised and required to comply with the Uniform Act and Relocation Requirement. Grantees are also required to comply with Section 104(d) of the Housing and Community Development Act when acquiring low and moderate income households. A state level specialist is available to assist grantees on projects involving these activities.

Economic Development Job Benefit

Under Michigan CDBG Economic Development Projects at least 51% of the people benefiting through either job creation or job retention must be from low and moderate- income households. Job creation projects require at least 51% of the jobs created must be made available to or held by persons from low and moderate households. Actual low and moderate-income benefit is documented by the businesses receiving benefit from the project through the use of a low and moderate income certification form. All businesses are also required to sign an acknowledgement and certification of beneficiary section within the grant agreement stating the number of jobs anticipated to be created, that they agree to use the income certification forms to verify the job_creation requirements are met, and that the company intends, to the maximum extent feasible, to make 51% of the jobs created available to low and moderate income persons.

As part of the CDBG application all private firms benefiting from CDBG grant funds are required to submit a plan which details the manner through which the company intends, to the maximum extent feasible, to make 51% of their jobs available to people from low and moderate income households. All applicants are required to describe the type and number of jobs that they expect to be created.

f. Downtown Development Job Benefit

The Downtown projects that were awarded based on job creation must result in at least 51% of the jobs created being made available to or held by low and moderate income persons based on their overall household income level at the time of hire. Actual low and moderate income benefit is documented by the businesses receiving benefit from the project through the use of a low and moderate income certification form. All benefiting businesses are required to describe the type and number of jobs expected to be created and to submit an employment plan as part of the application process. All businesses are also required to sign an acknowledgement and certification of beneficiary section within the grant agreement stating the number of jobs anticipated to be created, that they agree to use the income certification forms to verify the job creation requirements are met, and that the company intends, to the maximum extent feasible, to make 51% of the jobs created available to low and moderate income persons.

Program Income

Economic and Downtown Development: Under the 2012 program year Michigan received \$1,452,319.69 in repayments from CDBG economic development loans, infrastructure grant repayments, and other types of repayments.

As of June 30, 2013, the CDBG revolving loan portfolio contained a combined \$13,637,577 in funds available to lend. There are currently 42 local RLF's with 39 that have cash available to lend.

Housing: Under the 2012 program year, Michigan received \$891,736 in repayments from CDBG assisted housing activities, include funds kept at UGLGs. The repayment amount only reflects grantee receipts that equaled or exceeded \$35,000 within the July 1, 2012 – June 30, 2013 time period.

Production Numbers for CDBG Assisted Projects

A full reporting of the projects/units completed in the program year is given in the 2012 CDBG Performance Evaluation Report (see Appendix 2).

3. HOME NARRATIVE STATEMENTS

a. Analysis of the extent to which HOME funds were distributed among different categories of housing needs identified in the Consolidated Plan.

The Michigan HOME program, as implemented by the Michigan State Housing Development Authority (MSHDA), actively responds to Goals 1-5 identified in the Michigan Consolidated Plan. The Michigan HOME program responds to the other housing needs identified in the Plan through a variety of innovative programs that increase the availability of affordable housing and strengthen Michigan neighborhoods.

MSHDA has committed over \$5 million of the state's HOME allocation for various community development activities funded through its Office of Community Development. These funds are made available to neighborhood based nonprofit organizations and local communities to address affordable

housing and community revitalization needs. These funds can be used by nonprofits or local communities to support individual housing projects or for local housing programs to implement a number of projects. During this reporting period (7/1/12-6/30/13), funding has been awarded for the following components:

HOME Homebuyer Programs: This component is designed to expand homeownership opportunities for low-income homebuyers through acquisition, rehabilitation or new construction of single-family units. MSHDA committed \$1,593,021 to nonprofit organizations and local communities during the 2012 program year. The HOME homebuyer program responds to the housing needs identified under Goals 2 and 3 of the Michigan Consolidated Plan.

HOME Homeowner Program: This component is designed to assist homeowners with incomes at or below 80% of the area median income to improve their principal residence with repairs. MSHDA committed \$1,092,500 to nonprofit organizations or local communities during the 2012 program year. The HOME homeowner program responds to the housing needs identified under Goal 2 of the Michigan Consolidated Plan.

HOME Rental Rehabilitation Program: This component is designed to help a local unit of government provide funding assistance to improve investor-owned properties. The HRRP responds to the housing needs identified under Goal 2 of the Michigan Consolidated Plan.

CHDO Operating Assistance MSHDA has committed \$275,000 in CHDO operating assistance to 10 Community Housing Development Organizations (CHDOs) during this reporting period. These grants will increase the stability and capacity of CHDOs, helping them respond especially to the needs described in Goals 1, 2, 4 and 5.

MSHDA has committed \$5,349,000 of the state's HOME allocation during the 2012 program year to fund multi-family rental housing through its Rental Assistance division. Funding is provided for projects in MSHDA's pipeline, including supportive housing, that require gap financing for feasibility. This program responds to the housing needs identified under Goals 1 and 2 of the Michigan Consolidated Plan.

HOME Tenant Based Rental Assistance (TBRA): During this reporting period (7/1/12 – 6/30/13) RDHII provided TBRA targeted to homeless populations. This component offers a transitional bridge to permanent housing for homeless households. MSHDA expended \$1,188,445 serving 158 tenants in collaboration with targeted service providers and local Continuum of Care bodies. TBRA responds to Goals 4 and 5 of the Michigan Consolidated Plan.

b. HOME Match Report, HUD– 40107-A

See Appendix 3.

Please note: Pending receipt of Technical Assistance from HUD, MSHDA has once again drawn from surplus Matching funds from previous years in calculating its Match.

c. Minority Business Enterprises and Women's Business Enterprises, HUD Form 40107

See Appendix 4.

In reference to "**Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)**" on Form 40107: In addition to the numbers reported on this form (which allows reporting for only certain minority groups), there were 91 multiracial contracts worth \$5,690,863 and 126

multiracial sub-contracts equaling \$950,421.

d. On-Site Rental Housing Inspections, Affirmative Marketing and MBE/WBE Outreach

Multi-Family HOME Assisted Projects: During the reporting period, 7/1/12-6/30/2013, 4,201 units in 284 developments assisted with HOME were still in the compliance period. MSHDA's Physical Inspection Contractors inspected 144 HOME assisted projects. MSHDA's contractors conduct inspections on an annual basis using varying sample of the total number of units in a project. During the reporting period, 702 units were inspected in these 144 developments and 394 units were found to have violations. At the time of reporting, 352 units of the 394 with findings had been brought into compliance within 45-90 days of their inspection, and 33 had not yet hit the 90-day limit.

HOME Rental Rehabilitation Program: During the reporting period, 7/1/12 - 6/30/2013, 141 units rehabilitated under the HRRP were still in the HOME required affordability period. 43 units were inspected. 39 units met Housing Quality Standards for rental housing; 4 units were found to have minor deficiencies. All 4 units with findings were brought into compliance within 30-45 days of the initial inspection.

Affirmative Marketing Actions

Affirmative Marketing relative to the HOME Investment Partnership applies to rental projects where five or more HOME assisted units exist and for new construction.

- Multifamily Development/Supportive Housing Rental Development

For any project of five or more units, the sponsor must submit an affirmative marketing plan for the units to be developed. In addition, the general contractor must submit a plan for the utilization of minority and women employees and minority and women-owned subcontractors.

When a MSHDA HOME-assisted multifamily development is underwritten by a MSHDA financed mortgage loan, these affirmative marketing and utilization plans are subject to approval by MSHDA as a part of its project underwriting process. MSHDA's requirements meet or exceed HOME requirements.

- HOME Rental Rehabilitation

For projects of five or more units, on-site monitoring includes a review of the local community's efforts to assure affirmative marketing of assisted units; available units are communicated to the County Department of Human Services, the local Section 8 agent, and/or community-based organization serving persons with housing needs. In addition, program monitors review the process used by the local community to vendor lists for soliciting bids, to assure that access is fair and open.

Outreach to Women and Minority Owned Business

Assessment of the Effectiveness of the State's Outreach

The attached form 4107 (see Appendix 4) illustrates the volume in minority and women owned business contracting during the reporting period. The State believes its outreach requirements imposed on grantees and developers is effective given the geographical distribution, project size and project type of projects closed out in 2012. The required equal housing opportunity plans submitted by the developers were reviewed and approved as being appropriate given the percentage of minority and women owned firms within the regional labor market.

Outreach Efforts

When the State of Michigan's HOME Investment Partnership allocates resources to a state recipient or grantee, contract language includes special conditions requiring written procedures for outreach to Minority and Woman Owned Business Enterprises (MBEs and WBEs) in conformance with the requirements of 24 CFR 92.350(5). MSHDA imposes considerable requirements on developers and general contractors in the utilization of MBEs and WBEs.

In a continuing effort to assure that MBEs and WBEs have equal opportunity to participate in HOME-funded projects, MSHDA is taking affirmative steps in various programs:

- **Community Development Programs:** (rental rehabilitation, rental development, homebuyer and homeowner) state recipients report on MBE/WBE utilization through quarterly progress reports to determine program-wide utilization. If a problem with underutilization is detected, grant-by-grant requirements may be imposed. Procurement procedures are reviewed as part of the grantee's annual on-site monitoring by the grant manager.
- **Multifamily Rental Development Programs:** For any project of five or more units, the general contractor must submit a plan for the utilization of minority and women employees and minority and women-owned subcontractors. These plans are subject to approval by MSHDA as part of its underwriting process.

4. HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) NARRATIVE STATEMENTS

See Appendix 5 for a separate HOPWA CAPER report mandated by the HUD Washington Office of HIV Housing.

5. EMERGENCY SOLUTIONS GRANT (ESG) NARRATIVE STATEMENTS

a. Report on Achievement of ESG Goals and Continuum of Care

In the 2012 program year, the Michigan State Housing Development Authority (MSHDA) distributed its FY 2012 allocation of \$5,199,118 in federal Emergency Solutions Grant (ESG) funds to 25 community-based agencies and organizations. 100% of these federal funds were obligated within 180 days of their award date. No federal funds were withheld for administrative expenses, and MSHDA's governing authority contributed an additional \$3,158,516 in matching funds for ESG program activities for an additional 48 organizations. The chart below contains the 2012 allocation distribution by category amounts:

| Category | Amount |
|---------------------|--------------------|
| Street Outreach | \$76,941 |
| Rapid Re-housing | \$1,452,694 |
| Homeless Prevention | \$1,605,475 |
| Emergency Shelter | \$1,644,641 |
| HMIS | \$111,012 |
| Administrative | \$308,355 |
| | |
| TOTAL | \$5,199,118 |

Throughout 2012, MSHDA continued to make significant progress toward its primary goal for homeless programming within the Consolidated Plan (i.e., "make homeless assistance more effective and responsive to local need through local autonomy and movement toward Continuum of Care"). All ESG funds were awarded through a formula-based statewide process. Funds were distributed in 60 Continuum service areas, representing all 83 counties in the State. These funds supported a broad array of eligible activities, including homelessness prevention, emergency shelter/transitional housing operations, and essential services.

Throughout 2012, the Authority continued to work to end homeless in Michigan. Through MSHDA's 10-Year Campaign to End Homelessness, communities are collaboratively strategizing and developing best practice models that can be shared with others in their region. In the fall of 2012, MSHDA held its 7th Annual Summit to End Homelessness; there were over 30 sessions, all presented by Michigan providers showing new, best practice models. Michigan is the only state in the nation that has partnered at the state and local level to end homelessness.

b. ESG Matching Funds Requirement

In FY 2012 MSHDA received its allocation of \$5,199,118 from HUD for ESG program activities. In this same period, MSHDA provided \$3,158,516 in its own direct matching funds for ESG activities carried out by projects throughout the State. The State met its ESG program match with MSHDA funds and cash of in-kind match from ESG sub-recipients. MSHDA withheld no federal ESG funds for MSHDA administrative expenses.

| Optional Table 3A Summary of Specific Annual Objectives MEDC | | | 2012 | | | | |
|---|--|---|---|--------------|-----------------|---------------|-------------------|
| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Program Year | Expected Number | Actual Number | Percent Completed |
| SL-2 Affordability of Suitable Living Environment | | | | | | | |
| SL-2.1 | Infrastructure Capacity Enhancement This program is designed to upgrade existing public infrastructure systems by replacing deteriorating or obsolete systems or by adding capacity to existing systems in low to moderate income communities. This will be an announced competitive round based on availability of funds. | CDBG-Community-Private Expected to assist 10 communities | Projects are expected to increase the capacity of public infrastructure systems in communities 10 neighborhoods where at least 51% of the residents are low to moderate income. | 2010 | 10 | 11 | 110% |
| | | | | 2011 | 10 | 5 | 50% |
| | | | | 2012 | 10 | 9 | 90% |
| | | | | 2013 | 10 | | |
| | | 2014 | 10 | | | | |
| MULTI-YEAR GOAL | | | | | | | |
| SL-2 Affordability of Suitable Living Environment | | | | | | | |
| SL-3.1 | Elimination of Blight This program is designed to provide assistance to communities in eliminating spot blight and increase the safety to its residents and improvement to downtown districts. | CDBG-Community-Private Expected to assist 2 communities. | Projects are expected to eliminate public safety threats by removing slum and blighted buildings. | 2010 | 1 | 2 | 200% |
| | | | | 2011 | 1 | 1 | 100% |
| | | | | 2012 | 1 | 1 | 100% |
| | | | | 2013 | 1 | | |
| | | 2014 | 1 | | | | |
| MULTI-YEAR GOAL | | | | | | | |
| SL-3 Sustainability of Suitable Living Environment | | | | | | | |
| SL-3.1 | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | | 2012 | | | |
| | | | | 2013 | | | |
| | | | | 2014 | | | |

MULTI-YEAR GOAL

| Optional Table 3A Summary of Specific Annual Objectives MEDC | | | | | | | |
|---|---|---|---|--------------|-----------------|---------------|-------------------|
| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Program Year | Expected Number | Actual Number | Percent Completed |
| EO-1 Availability/Accessibility of Economic Opportunity | | | | | | | |
| EO-1.1 | Economic Development: Job Creation Supports communities seeking to provide necessary public infrastructure and private industry support to induce job creation. Communities may request funds to provide necessary water or sanitary sewer lines and related facilities, streets, roads, bridges, sidewalks, parking facilities, pedestrian malls, alleys, property designated to reduce, eliminate or prevent the spread of identified soil or groundwater contamination, drainage systems, waterways, and publicly owned utilities and systems. Privately owned utility and pipe line projects may be considered where existing service placement impedes development and requires relocation and where a significant case is made for extension or enhancement of service delivery can be made, including the inability of the service provider to fund the necessary costs. Privately owned rail enhancement projects may be considered where CDBG funds represent no more than 50% of the necessary rail improvement/extension costs. This includes any project that creates jobs. | CDBG-Community-Private Expected to assist 15 projects annually resulting in creation of 400 jobs. Provide availability and accessibility to low to moderate income people by creating healthy sustainable communities. Leverage will be tailored to specific project needs. | Projects are expected to result in the creation of jobs for low to moderate income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate income persons. | 2010 | 400 | 1646 | 411% |
| | | | | 2011 | 400 | 946 | 237% |
| | | | | 2012 | 400 | 545 | 136% |
| | | | | 2013 | 400 | | |
| | | | | 2014 | 400 | | |
| MULTI-YEAR GOAL | | | | | | | |
| EO-2 Affordability of Economic Opportunity | | | | | | | |
| EO-2.1 | Incubator/Entrepreneurial Development This program is designed to assist communities with construction or expansion of public incubator. This project will make the cost of a facility lower and | CDBG- Local Community-Private Expected to assist | Projects are expected to result in the creation of jobs for low to moderate income persons. Projects will provide jobs where | 2010 | 2 | 0 | 0% |
| | | | | 2011 | 2 | 9 | 450% |
| | | | | 2012 | 2 | 4 | 200% |

| | | | | | | | |
|--|---|--|--|------|---|---|-----|
| | more affordable for new businesses and entrepreneurs. This also includes projects in low/moderate communities that enhance traditional downtown buildings, streetscapes, and infrastructure. | 2 communities and create 5 jobs Leverage: Local participation of at least 30% of infrastructure costs. Private participation Priority given to projects with 2:1 or greater match. | at least 51% of new jobs are made available to or held by low to moderate income persons. | 2013 | 2 | | |
| | | | | 2014 | 2 | | |
| | | | MULTI-YEAR GOAL | | | | |
| EO-3 Sustainability of Economic Opportunity | | | | | | | |
| EO-3.1 | Economic Development Planning The program is designed to help communities accomplish project specific public planning and design work which is likely to lead to an eligible economic development implementation project within 2 years. The program provides sustainability to communities by accomplishing planning activities that are designed to improve the economic climate of the community | | Projects are expected to lead to job creation within 2-4 years. | 2010 | 5 | 0 | 0% |
| | | | Fifty-one percent of jobs created as a result of these studies are expected to be held by or made available to low and moderate-income persons | 2011 | 5 | 2 | 40% |
| | | | | 2012 | 5 | 1 | 20% |
| | | | | 2013 | 5 | | |
| | | | | 2014 | 5 | | |
| | | | MULTI-YEAR GOAL | | | | |

**OPTIONAL STATE TABLE 3B
ANNUAL HOUSING COMPLETION GOALS**

| | Annual Number Expected Units To Be Completed | <i>Resources used during the period</i> | | | |
|--|--|---|-------------------------------------|-------------------------------------|-------------------------------------|
| | | CDBG | HOME | ESG | HOPWA |
| ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215) | | | | | |
| Acquisition of existing units | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | 238 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | 1,130 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | 206 | <input type="checkbox"/> | <input type="checkbox"/> | | <input checked="" type="checkbox"/> |
| Total Sec. 215 Affordable Rental | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215) | | | | | |
| Acquisition of existing units | | <input type="checkbox"/> | <input type="checkbox"/> | | |
| Production of new units | | <input type="checkbox"/> | <input type="checkbox"/> | | |
| Rehabilitation of existing units | 500 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | |
| Homebuyer Assistance | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Owner | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215) | | | | | |
| Acquisition of existing units | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Homebuyer Assistance | 90 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Housing | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215) | | | | | |
| Homeless households | 413 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Non-homeless households | 532 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Special needs households | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL HOUSING GOALS | | | | | |
| Annual Rental Housing Goal | 1,574 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Annual Owner Housing Goal | 500 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Annual Housing Goal | 2,074 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

| Optional Table 3A Summary of Specific Annual Objectives Community Development | | | | 2012 | | | |
|--|--|-------------------------|--|---------------------|------------------------|----------------------|--------------------------|
| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Program Year | Expected Number | Actual Number | Percent Completed |
| DH-2 Affordability of Decent Housing | | | | | | | |
| DH-2.1 | Owner-Occupied Rehabilitation – Offer rehab assistance to low to moderate income households. Units will be improved to rehab standards except for those household assisted only with emergency repairs (up to 25% of award). This activity is primarily funded through a county-wide allocation with CDBG. Applicants not receiving county allocations may be funded with CDBG or HOME and are required to target a specific area or neighborhood. | CDBG 425 | Number of units occupied by very low income households = 132 Number of units brought to standards = 200 (CDBG only) Number of units made lead safe = 218 (CDBG only) | 2010 | 500 | 500 | 100% |
| | | HOME | | 2011 | 500 | 506 | 101% |
| | | | | 2012 | 500 | 545 | 109% |
| | | | | 2013 | 500 | | |
| | | | | 2014 | 500 | | |
| MULTI-YEAR GOAL | | | | | | | |
| DH-2 Affordability of Decent Housing | | | | | | | |
| DH-2.2 | Homebuyer Assistance – Offer funds to developers of affordable housing in the form of rehab or construction financing. Offer assistance to eligible homebuyers in the form of principal reduction, DPA and closing cost assistance. (Habitat DPA is included in these projections. NSP units are not being reported as original projected.) | HOME | Number of persons receiving counseling = 166 Number of homebuyers = 237 Number of units meeting energy standards = 4 | 2010 | 276 | 279 | 101% |
| | | CDBG - DPA | | 2011 | 322 | 261 | 81% |
| | | | | 2012 | 322 | 237 | 73% |
| | | | | 2013 | 277 | | |
| | | | | 2014 | 231 | | |
| MULTI-YEAR GOAL | | | | | | | |
| DH-3 Affordability of Decent Housing | | | | | | | |
| DH-2.3 | Rental Rehabilitation – Offer funds to rehabilitate existing rental units or to transform upper levels of downtown buildings into rental units. Rental Rehabilitation must be targeted to a neighborhood, including downtowns. | CDBG 59 | Number of units brought to standards; Number of units made lead safe; Number of units created through the conversion of non-residential to residential | 2010 | 165 | 43 | 100% |
| | | HOME | | 2011 | 165 | 127 | 76% |
| | | | | 2012 | 165 | 156 | 94% |
| | | | | 2013 | 165 | | |
| | | | | 2014 | 165 | | |
| MULTI-YEAR GOAL | | | | | | | |

| Optional Table 3A Summary of Specific Annual Objectives Homeless Initiatives | | | 2011 | | | | | |
|---|---|------------------|--|--------------|-----------------|---------------|-------------------|--|
| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Program Year | Expected Number | Actual Number | Percent Completed | |
| DH-1 Availability/Accessibility of Decent Housing | | | | | | | | |
| DH-1.1 | Homeless Prevention | ESG | Number assisted with homeless prevention and rapid re-housing (leasing assistance) | 2010 | 12,100 | n/a | n/a | |
| | | | | 2011 | 13,200 | 7,125 | 100% | |
| | | | | 2012 | 14,400 | 18,445 | 75% | |
| | | | | 2013 | 15,000 | | | |
| | | | | 2014 | 15,500 | | | |
| MULTI-YEAR GOAL | | | | | | | | |
| DH-2 Affordability of Decent Housing | | | | | | | | |
| DH-2.1 | Homelessness Prevention and Rapid Re-Housing | HPRP | Case management, prevention, and rapid re-housing (leasing assistance) | 2010 | 5,200 | n/a | n/a | |
| | | | | 2011 | 10,500 | 6,346 | 100% | |
| | | | | 2012 | 10,500 | Program | Complete | |
| | | | | 2013 | | | | |
| | | | | 2014 | | | | |
| MULTI-YEAR GOAL | | | | | | | | |
| SL-1 Affordability/Accessibility of Suitable Living Environment | | | | | | | | |
| SL-1.1 | Essential Services | ESG | Number assisted with mental health counseling, substance abuse counseling, housing search, case management, and shelter. | 2010 | 8,000 | n/a | n/a | |
| | | | | 2011 | 8,000 | 3,961 | 100% | |
| | | | | 2012 | 8,000 | 14,513 | 75% | |
| | | | | 2013 | 7,500 | | | |
| | | | | 2014 | 7,500 | | | |
| MULTI-YEAR GOAL | | | | | | | | |

| Optional Table 3A Summary of Specific Annual Objectives Homeless Initiatives | | | 2012 | | | | |
|---|--|------------------|--|--------------|-----------------|---------------|-------------------|
| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Program Year | Expected Number | Actual Number | Percent Completed |
| SL-2 Affordability of Suitable Living Environment | | | | | | | |
| SL-2.1 | Improve the sustainability of suitable living environment for persons who are homeless | HOME | Number of homeless youth, domestic violence survivors, chronically homeless and families housed, if they remain housed and where they live after receiving TBRA. *Reported as number of households housed. | 2010 | 600 | 473 | 100% |
| | | | | 2011 | 525 | 450 | 100% |
| | | | | 2012 | 200 | 165 | 75% |
| | | | | 2013 | 100 | | |
| | | | | 2014 | 50 | | |
| MULTI-YEAR GOAL | | | | | | | |
| EO-2 Affordability of Economic Opportunity | | | | | | | |
| EO-2.1 | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | | 2012 | | | |
| | | | | 2013 | | | |
| | | | | 2014 | | | |
| MULTI-YEAR GOAL | | | | | | | |
| EO-3 Sustainability of Economic Opportunity | | | | | | | |
| EO-3.1 | | | | 2010 | | | |
| | | | | 2011 | | | |
| | | | | 2012 | | | |
| | | | | 2013 | | | |
| | | | | 2014 | | | |
| MULTI-YEAR GOAL | | | | | | | |

| Optional Table 3A Summary of Specific Annual Objectives Multifamily Rental Housing | | | | | | | |
|---|---|-------------------------|---|---------------------|------------------------|----------------------|--------------------------|
| Specific Obj. # | Outcome/Objective Specific Annual Objectives | Sources of Funds | Performance Indicators | Program Year | Expected Number | Actual Number | Percent Completed |
| DH-2 Affordability of Decent Housing | | | | | | | |
| DH-2.1 | Address the need for affordable decent housing for ELI, VLI and MLI by providing gap financing for newly constructed or rehabilitated rental units | HOME | Number of households assisted | 2010 | | | |
| | | | | 2011 | 70 | 111 | 159% |
| | | | | 2012 | 70 | 167 | 238% |
| | | | | 2013 | | | |
| | | | | 2014 | | | |
| MULTI-YEAR GOAL | | | | | | | |
| DH-2.2 | | | | | | | |
| DH-2.2 | Address the need to preserve existing affordable housing by providing gap subsidy to rehabilitate existing multifamily units that requires the owner to extend the low-income character of the development. | HOME | Number of units preserved as low-income housing | 2010 | | | |
| | | | | 2011 | 50 | 0 | 0% |
| | | | | 2012 | | | |
| | | | | 2013 | | | |
| | | | | 2014 | | | |
| MULTI-YEAR GOAL | | | | | | | |
| 2005-2009 | | | | | | | |
| | | | | 2005 | | | |
| | | | | 2006 | | | |
| | | | | 2007 | | | |
| | | | | 2008 | | | |
| | | | | 2009 | | | |
| MULTI-YEAR GOAL | | | | | | | |

| REPORTING PERIOD: 2000 | | | |
|--|------------------|---|------------------|
| PART I: FINANCIAL SUMMARY | | | |
| Total Funds Received: | \$ 46,101,707.36 | Period Specified for Benefit: | 2000, 2001, 2002 |
| Allocation: | \$ 44,503,000.00 | Benefiting Low/Mod Income Persons: | \$ 41,166,449.69 |
| Program Income: | \$ 1,598,707.36 | Prevent/Elimination of Slums/Blight: | \$ - |
| Amount Obligated to Recipients: | \$ 44,634,643.21 | Urgent Need: | \$ - |
| Amount Drawn Down Recipients: | \$ 44,634,643.21 | Local Administration: | \$ 3,468,193.52 |
| State Administration: | \$ 445,030.00 | Please note: Projects committed prior to IDIS totaled:\$4,434,607.52. Program Income received prior to IDIS totaled: \$142,355. | |
| Technical Assistance: | \$ 1,022,034.15 | | |

| PART II: ACTIVITY DETAIL | | | | | | | | | | | | | |
|---------------------------------|--------------|------|-------------------|------------------|--------------------------|-----------------|--------------------|----------------------------|--------------------------|------------------------|----------------------------|-----------------------|---------------------|
| Account Name: Account Name | Grant Number | Type | Program Name | Incentive Number | Approved Amount Adjusted | Type | National Objective | Proposed No. Housing Units | Actual No. Housing Units | Projected Jobs Created | Actual No. of Jobs Created | Proposed No. L/M Jobs | Actual No. L/M Jobs |
| Alcona County | 000755HO | H01 | CDBG MSHDA - 2000 | INC-00039651 | \$ 225,000.00 | Housing | LMH | 10 | 13 | 0 | 0 | 0 | 0 |
| Antrim County | 000333HO | H01 | CDBG MSHDA - 2000 | INC-00039626 | \$ 191,280.48 | Housing | LMH | 18 | 28 | 0 | 0 | 0 | 0 |
| Arenac County | 000322HO | H01 | CDBG MSHDA - 2000 | INC-00039624 | \$ 225,000.00 | Housing | LMH | 7 | 17 | 0 | 0 | 0 | 0 |
| Baraga County | 000718HO | H01 | CDBG MSHDA - 2000 | INC-00039634 | \$ 125,000.00 | Housing | LMH | 8 | 17 | 0 | 0 | 0 | 0 |
| Barry County | 000769HO | H01 | CDBG MSHDA - 2000 | INC-00039659 | \$ 375,000.00 | Housing | LMH | 18 | 21 | 0 | 0 | 0 | 0 |
| Bay County | 000757HO | H01 | CDBG MSHDA - 2000 | INC-00039653 | \$ 300,000.00 | Housing | LMH | 23 | 15 | 0 | 0 | 0 | 0 |
| Berrien County | 200063 | E12 | CDBG - 2000 | INC-00040231 | \$ 803,560.69 | New Development | LMC | 0 | 0 | 0 | 0 | 0 | 0 |
| Branch County | 000773HO | H01 | CDBG MSHDA - 2000 | INC-00039660 | \$ 309,788.56 | Housing | LMH | 22 | 31 | 0 | 0 | 0 | 0 |
| Calhoun County | 000774HO | H01 | CDBG MSHDA - 2000 | INC-00039661 | \$ 292,910.00 | Housing | LMH | 23 | 21 | 0 | 0 | 0 | 0 |
| Cass County | 000775HO | H01 | CDBG MSHDA - 2000 | INC-00039662 | \$ 305,700.00 | Housing | LMH | 28 | 22 | 0 | 0 | 0 | 0 |
| Charlevoix County | 000729HO | H01 | CDBG MSHDA - 2000 | INC-00039637 | \$ 293,500.00 | Housing | LMH | 23 | 15 | 0 | 0 | 0 | 0 |
| Charter Township of Buena Vista | 200039 | E17 | CDBG - 2000 | INC-00040219 | \$ 220,807.00 | New Development | LMJ | 0 | 0 | 50 | 7 | 26 | 5 |
| Cheboygan County | 000730HO | H01 | CDBG MSHDA - 2000 | INC-00039638 | \$ 151,654.13 | Housing | LMH | 18 | 8 | 0 | 0 | 0 | 0 |
| Chippewa County | 000731HO | H01 | CDBG MSHDA - 2000 | INC-00039639 | \$ 300,000.00 | Housing | LMH | 67 | 59 | 0 | 0 | 0 | 0 |
| City of Adrian | 000486NP | H01 | CDBG MSHDA - 2000 | INC-00039630 | \$ 610,000.00 | Housing | LMH | 65 | 33 | 0 | 0 | 0 | 0 |
| City of Albion | 000277HO | H01 | CDBG MSHDA - 2000 | INC-00039623 | \$ 153,015.11 | Housing | LMH | 30 | 6 | 0 | 0 | 0 | 0 |
| City of Beaverton | 200043 | E20 | CDBG - 2000 | INC-00040222 | \$ 10,000.00 | Planning | LMJ | 0 | 0 | 5 | 5 | 3 | 3 |
| City of Boyne City | 990046 | E17 | CDBG - 2000 | INC-00040741 | \$ 1,329,139.00 | New Development | LMJ | 0 | 0 | 100 | 151 | 51 | 116 |
| City of Cadillac | 200042 | E17 | CDBG - 2000 | INC-00040221 | \$ 425,306.00 | New Development | LMJ | 0 | 0 | 110 | 15 | 56 | 8 |
| City of Charlevoix | 990060 | E12 | CDBG - 2000 | INC-00040745 | \$ 904,525.00 | New Development | LMJ | 0 | 0 | 120 | 134 | 62 | 87 |
| City of Durand | 200061 | E20 | CDBG - 2000 | INC-00008066 | \$ 19,256.24 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Eaton Rapids | 990040 | E12 | CDBG - 2000 | INC-00040738 | \$ 1,551,964.05 | New Development | LMJ | 0 | 0 | 65 | 133 | 33 | 71 |
| City of Hamtramck | 200026 | E12 | CDBG - 2000 | INC-00040214 | \$ 209,549.49 | New Development | LMJ | 0 | 0 | 10 | 7 | 6 | 7 |
| City of Hancock | 200064 | E20 | CDBG - 2000 | INC-00040232 | \$ 19,665.21 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hastings | 200065 | E12 | CDBG - 2000 | INC-00040233 | \$ 109,526.00 | New Development | LMJ | 0 | 0 | 10 | 10 | 6 | 6 |
| City of Ionia | 990005 | E17 | CDBG - 2000 | INC-00040735 | \$ 482,450.00 | New Development | LMJ | 0 | 0 | 150 | 104 | 76 | 57 |
| City of Ironwood | 980047 | E17 | CDBG - 2000 | INC-00040734 | \$ 235,643.00 | New Development | LMJ | 0 | 0 | 100 | 5 | 51 | 4 |
| City of Ironwood | 000072NP | H01 | CDBG MSHDA - 2000 | INC-00039621 | \$ 389,000.00 | Housing | LMH | 30 | 36 | 0 | 0 | 0 | 0 |
| City of Ludington | 070551HO | H01 | CDBG MSHDA - 2000 | INC-00039955 | \$ 243,818.00 | Housing | LMH | 8 | 2 | 0 | 0 | 0 | 0 |
| City of Manistee | 970011 | E17 | CDBG - 2000 | INC-00040725 | \$ 1,100,000.00 | New Development | LMJ | 0 | 0 | 150 | 52 | 76 | 40 |
| City of Marlette | 200066 | E17 | CDBG - 2000 | INC-00008149 | \$ 553,225.68 | New Development | LMJ | 0 | 0 | 66 | 12 | 34 | 9 |
| City of Marlette | 200071 | E12 | CDBG - 2000 | INC-00040237 | \$ 318,100.00 | New Development | LMJ | 0 | 0 | 220 | 415 | 112 | 321 |
| City of Portland | 200067 | E20 | CDBG - 2000 | INC-00008127 | \$ 25,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Saline | 970033 | E17 | CDBG - 2000 | INC-00040726 | \$ 1,000,000.00 | New Development | LMJ | 0 | 0 | 100 | 43 | 51 | 28 |
| City of South Haven | 200040 | E17 | CDBG - 2000 | INC-00040220 | \$ 700,000.00 | New Development | LMJ | 0 | 0 | 70 | 40 | 36 | 21 |
| City of Williamston | 990036 | E12 | CDBG - 2000 | INC-00040737 | \$ 442,502.00 | New Development | LMJ | 0 | 0 | 55 | 11 | 29 | 9 |
| City of Zeeland | 200070 | E12 | CDBG - 2000 | INC-00040236 | \$ 1,452,716.00 | New Development | LMJ | 0 | 0 | 250 | 472 | 128 | 305 |
| City of Zilwaukee | 200062 | E12 | CDBG - 2000 | INC-00040230 | \$ 281,958.94 | New Development | LMJ | 0 | 0 | 26 | 9 | 14 | 5 |
| Clinton County | 001101HO | H01 | CDBG MSHDA - 2000 | INC-00039672 | \$ 250,000.00 | Housing | LMH | 20 | 24 | 0 | 0 | 0 | 0 |
| Eaton County | 070778HA | H0A | CDBG MSHDA - 2000 | INC-00039986 | \$ 379,712.00 | Housing | LMH | 18 | 14 | 0 | 0 | 0 | 0 |
| Emmet County | 000737HO | H01 | CDBG MSHDA - 2000 | INC-00039642 | \$ 300,000.00 | Housing | LMH | 25 | 24 | 0 | 0 | 0 | 0 |
| Gladwin County | 000496HO | H01 | CDBG MSHDA - 2000 | INC-00039631 | \$ 175,000.00 | Housing | LMH | 25 | 12 | 0 | 0 | 0 | 0 |
| Grand Traverse County | 990043 | E12 | CDBG - 2000 | INC-00040740 | \$ 460,000.00 | New Development | LMJ | 0 | 0 | 47 | 47 | 25 | 34 |
| Grand Traverse County | 000781HO | H0A | CDBG MSHDA - 2000 | INC-00039663 | \$ 353,689.28 | Housing | LMH | 23 | 33 | 0 | 0 | 0 | 0 |
| Houghton County | 000739HO | H01 | CDBG MSHDA - 2000 | INC-00039643 | \$ 300,000.00 | Housing | LMH | 20 | 16 | 0 | 0 | 0 | 0 |
| Huron County | 000726HO | H01 | CDBG MSHDA - 2000 | INC-00039635 | \$ 300,000.00 | Housing | LMH | 32 | 15 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|--|----------|-----|-------------------|----------------------|-------------------------|---------------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Ionia County | 000786HO | H01 | CDBG MSHDA - 2000 | INC-00039665 | \$ 375,000.00 | Housing | LMH | 17 | 25 | 0 | 0 | 0 | 0 |
| Isabella County | 005824HO | H01 | CDBG MSHDA - 2000 | INC-00039674 | \$ 272,634.60 | Housing | LMH | 25 | 25 | 0 | 0 | 0 | 0 |
| Keweenaw County | 000741HO | H01 | CDBG MSHDA - 2000 | INC-00039644 | \$ 125,000.00 | Housing | LMH | 8 | 7 | 0 | 0 | 0 | 0 |
| Lenawee County | 070797HA | H0A | CDBG MSHDA - 2000 | INC-00039989 | \$ 375,000.00 | Housing | LMH | 18 | 15 | 0 | 0 | 0 | 0 |
| Luce County | 000754HO | H01 | CDBG MSHDA - 2000 | INC-00039650 | \$ 124,980.00 | Housing | LMH | 22 | 16 | 0 | 0 | 0 | 0 |
| Mackinac County | 000742HO | H01 | CDBG MSHDA - 2000 | INC-00039645 | \$ 225,000.00 | Housing | LMH | 65 | 45 | 0 | 0 | 0 | 0 |
| Manistee County | 971040 | E31 | CDBG - 2000 | INC-00040729 | \$ 18,945.00 | Training | LMJ | 0 | 0 | 0 | 175 | 0 | 90 |
| Marquette County | 000743HO | H01 | CDBG MSHDA - 2000 | INC-00039646 | \$ 375,000.00 | Housing | LMH | 33 | 18 | 0 | 0 | 0 | 0 |
| Marquette County | 000743NP | H01 | CDBG MSHDA - 2000 | INC-00039647 | \$ 205,233.00 | Housing | LMH | 17 | 11 | 0 | 0 | 0 | 0 |
| Marquette County | 070743HS | H0A | CDBG MSHDA - 2000 | INC-00039974 | \$ 17,247.05 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Mason County | 000760HO | H01 | CDBG MSHDA - 2000 | INC-00039654 | \$ 118,890.00 | Housing | LMH | 9 | 9 | 0 | 0 | 0 | 0 |
| Mecosta County | 000762HO | H01 | CDBG MSHDA - 2000 | INC-00039655 | \$ 300,000.00 | Housing | LMH | 28 | 33 | 0 | 0 | 0 | 0 |
| Midland County | 000728HO | H01 | CDBG MSHDA - 2000 | INC-00039636 | \$ 373,075.00 | Housing | LMH | 13 | 24 | 0 | 0 | 0 | 0 |
| Missaukee County | 000763HO | H01 | CDBG MSHDA - 2000 | INC-00039656 | \$ 184,392.53 | Housing | LMH | 16 | 9 | 0 | 0 | 0 | 0 |
| Montcalm County | 000765HO | H01 | CDBG MSHDA - 2000 | INC-00039657 | \$ 150,000.00 | Housing | LMH | 11 | 12 | 0 | 0 | 0 | 0 |
| Montmorency County | 005832HO | H01 | CDBG MSHDA - 2000 | INC-00039679 | \$ 300,000.00 | Housing | LMH | 26 | 27 | 0 | 0 | 0 | 0 |
| Muskegon County | 200046 | E20 | CDBG - 2000 | INC-00007999 | \$ 30,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Muskegon County | 980029 | E12 | CDBG - 2000 | INC-00040733 | \$ 905,423.00 | New Development | LMJ | 0 | 0 | 80 | 51 | 41 | 38 |
| Newaygo County | 000789HO | H01 | CDBG MSHDA - 2000 | INC-00039666 | \$ 281,200.00 | Housing | LMH | 40 | 37 | 0 | 0 | 0 | 0 |
| Oceana County | 005825HO | H01 | CDBG MSHDA - 2000 | INC-00039675 | \$ 174,550.00 | Housing | LMH | 9 | 10 | 0 | 0 | 0 | 0 |
| Ogemaw County | 000324HO | H01 | CDBG MSHDA - 2000 | INC-00039625 | \$ 225,000.00 | Housing | LMH | 15 | 28 | 0 | 0 | 0 | 0 |
| Oscoda County | 005822HO | H01 | CDBG MSHDA - 2000 | INC-00039673 | \$ 129,535.76 | Housing | LMH | 9 | 9 | 0 | 0 | 0 | 0 |
| Otsego County | 000812HO | H01 | CDBG MSHDA - 2000 | INC-00039667 | \$ 479,403.00 | Housing | LMH | 33 | 25 | 0 | 0 | 0 | 0 |
| Ottawa County | 005826HO | H01 | CDBG MSHDA - 2000 | INC-00039676 | \$ 375,000.00 | Housing | LMH | 29 | 32 | 0 | 0 | 0 | 0 |
| Presque Isle County | 200068 | E12 | CDBG - 2000 | INC-00040234 | \$ 580,000.00 | New Development | LMJ | 0 | 0 | 50 | 33 | 26 | 28 |
| Presque Isle County | 000336HO | H01 | CDBG MSHDA - 2000 | INC-00039628 | \$ 150,000.00 | Housing | LMH | 11 | 16 | 0 | 0 | 0 | 0 |
| Roscommon County | 000335HO | H01 | CDBG MSHDA - 2000 | INC-00039627 | \$ 350,000.00 | Housing | LMH | 15 | 20 | 0 | 0 | 0 | 0 |
| Roscommon County | 070335HO | H0A | CDBG MSHDA - 2000 | INC-00039951 | \$ 472,479.00 | Housing | LMH | 25 | 40 | 0 | 0 | 0 | 0 |
| Saginaw County | 000540HO | H01 | CDBG MSHDA - 2000 | INC-00039632 | \$ 450,000.00 | Housing | LMH | 24 | 41 | 0 | 0 | 0 | 0 |
| Sanilac County | 200047 | E20 | CDBG - 2000 | INC-00008191 | \$ 10,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Sanilac County | 000813HO | H01 | CDBG MSHDA - 2000 | INC-00039668 | \$ 337,500.00 | Housing | LMH | 35 | 23 | 0 | 0 | 0 | 0 |
| Schoolcraft County | 200069 | E20 | CDBG - 2000 | INC-00040235 | \$ 15,000.00 | Planning | LMJ | 0 | 0 | 5 | 5 | 3 | 3 |
| St. Joseph County | 001067HO | H01 | CDBG MSHDA - 2000 | INC-00039671 | \$ 216,240.00 | Housing | LMH | 26 | 14 | 0 | 0 | 0 | 0 |
| Township of Boyne Valley | 200003 | E12 | CDBG - 2000 | INC-00040212 | \$ 1,779,790.00 | New Development | LMJ | 0 | 0 | 200 | 337 | 101 | 229 |
| Township of Carp Lake | 200044 | E20 | CDBG - 2000 | INC-00040223 | \$ 50,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Hope | 990059 | E12 | CDBG - 2000 | INC-00040744 | \$ 350,350.00 | New Development | LMJ | 0 | 0 | 25 | 56 | 13 | 43 |
| Township of Wakefield | 970036 | E17 | CDBG - 2000 | INC-00040727 | \$ 450,000.00 | New Development | LMJ | 0 | 0 | 23 | 13 | 12 | 10 |
| Tuscola County | 000815HO | H01 | CDBG MSHDA - 2000 | INC-00039670 | \$ 375,000.00 | Housing | LMH | 40 | 23 | 0 | 0 | 0 | 0 |
| Van Buren County | 200051 | E20 | CDBG - 2000 | INC-00040226 | \$ 30,636.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Van Buren County | 005830HO | H01 | CDBG MSHDA - 2000 | INC-00039677 | \$ 245,645.00 | Housing | LMH | 23 | 16 | 0 | 0 | 0 | 0 |
| Village of Dundee* (Split with 2001) | 200060 | E12 | CDBG - 2000 | INC-00040228 | \$ 8,037,907.53 | New Development | LMJ | 0 | 0 | 256 | 372 | 131 | 215 |
| Village of Farwell | 200004 | E17 | CDBG - 2000 | INC-00040213 | \$ 372,902.00 | New Development | LMJ | 0 | 0 | 45 | 12 | 23 | 10 |
| Village of Hillman | 200045 | E20 | CDBG - 2000 | INC-00007970 | \$ 15,450.00 | Planning | LMJ | 0 | 0 | 6 | 0 | 4 | 0 |
| Village of Howard City | 980005 | E17 | CDBG - 2000 | INC-00040730 | \$ 1,464,352.38 | New Development | LMJ | 0 | 0 | 200 | 35 | 102 | 18 |
| Village of Kaleva | 970061 | E17 | CDBG - 2000 | INC-00040728 | \$ 923,754.00 | New Development | LMJ | 0 | 0 | 100 | 22 | 51 | 13 |
| Village of Kalkaska | 990057 | E17 | CDBG - 2000 | INC-00040743 | \$ 206,350.00 | New Development | LMJ | 0 | 0 | 62 | 13 | 32 | 10 |
| Village of Mackinaw City | 200072 | E12 | CDBG - 2000 | INC-00040238 | \$ 286,424.98 | New Development | LMJ | 0 | 0 | 38 | 39 | 20 | 32 |
| Village of Ontonagon** | 980008 | E17 | CDBG - 2000 | INC-00040731 | \$ 315,000.00 | New Development | LMJ | 0 | 0 | 16 | 7 | 9 | 3 |
| Village of Port Austin | 200055 | E14 | CDBG - 2000 | INC-00008100 | \$ 300,350.00 | Downtown/Commercial | LMJ | 0 | 0 | 15 | 17 | 8 | 10 |
| Village of Tekonsha | 990061 | E17 | CDBG - 2000 | INC-00040746 | \$ 393,000.00 | New Development | LMJ | 0 | 0 | 40 | 28 | 21 | 26 |
| Village of Webberville | 990026S | E12 | CDBG - 2000 | INC-00040736 | \$ 893,291.52 | New Development | LMJ | 0 | 0 | 124 | 52 | 64 | 29 |
| Wexford County | 005831HO | H01 | CDBG MSHDA - 2000 | INC-00039678 | \$ 218,750.00 | Housing | LMH | 16 | 17 | 0 | 0 | 0 | 0 |
| * Split to close year numbers will vary in IDIS, accomplishments may be in other year | | | | Total Awarded | \$ 44,634,643.21 | | Total Summary | 1219 | 1109 | 2989 | 2939 | 1536 | 1943 |

PER

Generated By: Deborah Stuart 9/20/2013
Michigan Economic Development Corporation

| REPORTING PERIOD: 2001 | | | | | | | | | | | | | |
|---|--------------|------|-------------------|------------------|--------------------------|---------------------|--------------------------------------|----------------------------|--------------------------|------------------------|----------------------------|-----------------------|---------------------|
| PART I: FINANCIAL SUMMARY | | | | | | | | | | | | | |
| Total Funds Received: | | \$ | 46,101,707.36 | | | | Period Specified for Benefit: | | 2001, 2002, 2003 | | | | |
| Allocation: | | \$ | 44,903,000.00 | | | | Benefiting Low/Mod Income Persons: | | \$ 42,112,752.74 | | | | |
| Program Income: | | \$ | 2,014,797.11 | | | | Prevent/Elimination of Slums/Blight: | | \$ - | | | | |
| Amount Obligated to Recipients: | | \$ | 44,614,321.42 | | | | Urgent Need: | | \$ - | | | | |
| Amount Drawn Down Recipients: | | \$ | 44,614,321.42 | | | | Local Administration: | | \$ 2,501,568.68 | | | | |
| State Administration: | | \$ | 1,038,355.94 | | | | | | | | | | |
| Technical Assistance: | | \$ | 449,030.00 | | | | | | | | | | |
| PART II: ACTIVITY DETAIL | | | | | | | | | | | | | |
| Account Name: Account Name | Grant Number | Type | Program Name | Incentive Number | Approved Amount Adjusted | Type | National Objective | Proposed No. Housing Units | Actual No. Housing Units | Projected Jobs Created | Actual No. of Jobs Created | Proposed No. L/M Jobs | Actual No. L/M Jobs |
| Alger County | 010721HO | H0A | CDBG MSHDA - 2001 | INC-00039689 | \$ 187,500.00 | Housing | LMH | 26 | 17 | 0 | 0 | 0 | 0 |
| Allegan County | 010766HO | H0A | CDBG MSHDA - 2001 | INC-00039699 | \$ 440,865.00 | Housing | LMH | 38 | 23 | 0 | 0 | 0 | 0 |
| Bay County | 201001 | E12 | CDBG - 2001 | INC-00040356 | \$ 1,500,350.00 | New Development | LMJ | 0 | 0 | 150 | 114 | 76 | 73 |
| Benzie County | 201005 | E12 | CDBG - 2001 | INC-00040358 | \$ 572,455.00 | New Development | LMJ | 0 | 0 | 33 | 43 | 17 | 26 |
| Berrien County | 201036 | E12 | CDBG - 2001 | INC-00040375 | \$ 120,702.61 | New Development | LMJ | 0 | 0 | 10 | 10 | 6 | 6 |
| Berrien County | 201066 | E22 | CDBG - 2001 | INC-00010621 | \$ 140,000.00 | Planning | LMJ | 0 | 0 | 15 | 15 | 8 | 8 |
| Calhoun County | 201077 | E22 | CDBG - 2001 | INC-00010634 | \$ 265,000.00 | Planning | LMJ | 0 | 0 | 20 | 20 | 11 | 11 |
| Cass County | 201051 | E22 | CDBG - 2001 | INC-00010618 | \$ 37,500.00 | Planning | LMJ | 0 | 0 | 5 | 5 | 3 | 3 |
| Charter Township of Genoa | 201007 | E12 | CDBG - 2001 | INC-00040360 | \$ 750,000.00 | New Development | LMJ | 0 | 0 | 75 | 29 | 38 | 19 |
| Charter Township of Jamestown | 201105 | E12 | CDBG - 2001 | INC-00040392 | \$ 250,000.00 | New Development | LMJ | 0 | 0 | 15 | 17 | 8 | 13 |
| City of AuGres | 201098 | E20 | CDBG - 2001 | INC-00008171 | \$ 10,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Bangor | 201088 | E14 | CDBG - 2001 | INC-00008175 | \$ 109,804.43 | Downtown/Commercial | LMJ | 0 | 0 | 20 | 20 | 11 | 17 |
| City of Beaverton | 209007 | I01 | CDBG - 2001 | INC-00021321 | \$ 745,610.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Big Rapids | 201038 | E12 | CDBG - 2001 | INC-00008642 | \$ 432,350.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Brighton | 201044 | E12 | CDBG - 2001 | INC-00040377 | \$ 289,496.74 | New Development | LMJ | 0 | 0 | 42 | 38 | 22 | 28 |
| City of Cheboygan | 201021 | E20 | CDBG - 2001 | INC-00040368 | \$ 2,555.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Crystal Falls | 201099 | E20 | CDBG - 2001 | INC-00008183 | \$ 14,755.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of East Jordan | 201046 | E14 | CDBG - 2001 | INC-00008061 | \$ 435,150.00 | Downtown/Commercial | LMJ | 0 | 0 | 22 | 22 | 12 | 12 |
| City of Galesburg | 209004 | CDI | CDBG - 2001 | INC-00008645 | \$ 614,609.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Gladwin | 201026 | E12 | CDBG - 2001 | INC-00040370 | \$ 219,169.00 | New Development | LMJ | 0 | 0 | 26 | 44 | 14 | 24 |
| City of Gladwin | 201083 | E14 | CDBG - 2001 | INC-00008080 | \$ 1,018,782.11 | Downtown/Commercial | LMJ | 0 | 0 | 26 | 44 | 14 | 24 |
| City of Hancock | 010657NP | H04 | CDBG MSHDA - 2001 | INC-00039687 | \$ 396,300.00 | Housing | LMH | 14 | 17 | 0 | 0 | 0 | 0 |
| City of Harbor Beach* (Split with 2002) | 201101 | E12 | CDBG - 2001 | INC-00040389 | \$ 77,769.51 | New Development | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hart | 209085 | I01 | CDBG - 2001 | INC-00021362 | \$ 280,705.79 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hartford | 209001 | CDI | CDBG - 2001 | INC-00008651 | \$ 289,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hastings | 201056 | E20 | CDBG - 2001 | INC-00040380 | \$ 20,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hastings | 201093 | E14 | CDBG - 2001 | INC-00040385 | \$ 90,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 10 | 33 | 6 | 20 |
| City of Inlay City | 201080 | E14 | CDBG - 2001 | INC-00008164 | \$ 277,440.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ishpeming | 209093 | I01 | CDBG - 2001 | INC-00021400 | \$ 594,310.15 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Manistee | 010082NP | H04 | CDBG MSHDA - 2001 | INC-00039680 | \$ 829,200.00 | Housing | LMH | 18 | 12 | 0 | 0 | 0 | 0 |
| City of Menominee | 010658HO | H01 | CDBG MSHDA - 2001 | INC-00039688 | \$ 360,569.00 | Housing | LMH | 21 | 10 | 0 | 0 | 0 | 0 |
| City of Milan | 201094 | E14 | CDBG - 2001 | INC-00008180 | \$ 139,700.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Niles | 201084 | E14 | CDBG - 2001 | INC-00008188 | \$ 222,901.37 | Downtown/Commercial | LMJ | 0 | 0 | 13 | 22 | 7 | 16 |
| City of Onaway | 201082 | E14 | CDBG - 2001 | INC-00008096 | \$ 199,965.14 | Tourism | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Pinconning | 201085 | E14 | CDBG - 2001 | INC-00008115 | \$ 303,600.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Sturgis | 201035 | E12 | CDBG - 2001 | INC-00040374 | \$ 616,067.76 | New Development | LMJ | 0 | 0 | 75 | 95 | 38 | 75 |
| City of Sturgis | 201078 | E20 | CDBG - 2001 | INC-00007996 | \$ 5,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Three Rivers | 015829HO | H01 | CDBG MSHDA - 2001 | INC-00039713 | \$ 192,214.79 | Housing | LMH | 30 | 3 | 0 | 0 | 0 | 0 |
| City of Ypsilanti | 201017 | E12 | CDBG - 2001 | INC-00040365 | \$ 3,050,350.00 | New Development | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| County of Alpena | 010756HO | H0A | CDBG MSHDA - 2001 | INC-00039696 | \$ 300,000.00 | Housing | LMH | 15 | 18 | 0 | 0 | 0 | 0 |
| Crawford County | 010214HO | H0A | CDBG MSHDA - 2001 | INC-00039681 | \$ 225,000.00 | Housing | LMH | 11 | 15 | 0 | 0 | 0 | 0 |
| Crystal Mountain | 010771HO | H0A | CDBG MSHDA - 2001 | INC-00039700 | \$ 224,696.01 | Housing | LMH | 14 | 15 | 0 | 0 | 0 | 0 |
| Delta County | 010735HO | H0A | CDBG MSHDA - 2001 | INC-00039690 | \$ 300,000.00 | Housing | LMH | 13 | 18 | 0 | 0 | 0 | 0 |
| Dickinson County | 010736HO | H0A | CDBG MSHDA - 2001 | INC-00039691 | \$ 275,000.00 | Housing | LMH | 32 | 33 | 0 | 0 | 0 | 0 |
| Eaton County | 010778HO | H0A | CDBG MSHDA - 2001 | INC-00039701 | \$ 450,000.00 | Housing | LMH | 32 | 24 | 0 | 0 | 0 | 0 |
| Gratiot County | 010782HO | H0A | CDBG MSHDA - 2001 | INC-00039703 | \$ 185,157.25 | Housing | LMH | 10 | 13 | 0 | 0 | 0 | 0 |
| Hillsdale County | 010764HO | H0A | CDBG MSHDA - 2001 | INC-00039698 | \$ 224,732.48 | Housing | LMH | 14 | 17 | 0 | 0 | 0 | 0 |
| Huron County | 201050 | E22 | CDBG - 2001 | INC-00010619 | \$ 75,000.00 | Planning | LMJ | 0 | 0 | 10 | 0 | 6 | 0 |
| Ingham County | 201071 | E22 | CDBG - 2001 | INC-00010624 | \$ 87,000.00 | Planning | LMJ | 0 | 0 | 10 | 0 | 6 | 0 |

| | | | | | | | | | | | | | | |
|---|----------|-----|-------------------|--------------|----------------------|-------------------------|-----|----------------------|------------|------------|-------------|-------------|------------|-------------|
| Ingham County | 010552HO | H0A | CDBG MSHDA - 2001 | INC-00039685 | \$ 300,000.00 | Housing | LMH | 26 | 15 | 0 | 0 | 0 | 0 | |
| Iosco County | 010337HO | H0A | CDBG MSHDA - 2001 | INC-00039683 | \$ 175,000.00 | Housing | LMH | 9 | 11 | 0 | 0 | 0 | 0 | |
| Iosco County | 010337NP | H04 | CDBG MSHDA - 2001 | INC-00039684 | \$ 219,499.79 | Housing | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Isabella County | 201070 | E22 | CDBG - 2001 | INC-00010625 | \$ 270,000.00 | Planning | LMJ | 0 | 0 | 25 | 0 | 13 | 0 | |
| Kalamazoo County | 201072 | E22 | CDBG - 2001 | INC-00040384 | \$ 225,000.00 | Planning | LMJ | 0 | 0 | 10 | 0 | 6 | 0 | |
| Kalamazoo County | 015396HO | H0A | CDBG MSHDA - 2001 | INC-00039711 | \$ 300,000.00 | Housing | LMH | 20 | 17 | 0 | 0 | 0 | 0 | |
| Kalkaska County | 015264HO | H0A | CDBG MSHDA - 2001 | INC-00039710 | \$ 174,280.00 | Housing | LMH | 18 | 18 | 0 | 0 | 0 | 0 | |
| Lake County | 010825HO | H01 | CDBG MSHDA - 2001 | INC-00039708 | \$ 156,350.83 | Housing | LMH | 13 | 11 | 0 | 0 | 0 | 0 | |
| Lapeer County | 010751HO | H01 | CDBG MSHDA - 2001 | INC-00039695 | \$ 300,000.00 | Housing | LMH | 18 | 20 | 0 | 0 | 0 | 0 | |
| Lenawee County | 010797HO | H0A | CDBG MSHDA - 2001 | INC-00039706 | \$ 449,191.15 | Housing | LMH | 41 | 29 | 0 | 0 | 0 | 0 | |
| Livingston County | 010263HO | H0A | CDBG MSHDA - 2001 | INC-00039682 | \$ 300,000.00 | Housing | LMH | 24 | 19 | 0 | 0 | 0 | 0 | |
| Manistee County | 010563HO | H0A | CDBG MSHDA - 2001 | INC-00039686 | \$ 216,750.00 | Housing | LMH | 18 | 10 | 0 | 0 | 0 | 0 | |
| Marquette County | 201061 | E20 | CDBG - 2001 | INC-00008050 | \$ 30,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | |
| Marquette County | 201062 | E20 | CDBG - 2001 | INC-00040381 | \$ 49,845.00 | Planning | LMJ | 0 | 0 | 6 | 0 | 4 | 0 | |
| Mason County | 201069 | E22 | CDBG - 2001 | INC-00010626 | \$ 62,677.35 | Planning | LMJ | 0 | 0 | 10 | 0 | 6 | 0 | |
| Menominee County | 010745HO | H0A | CDBG MSHDA - 2001 | INC-00039692 | \$ 262,500.00 | Housing | LMH | 27 | 19 | 0 | 0 | 0 | 0 | |
| Midland County | 201048 | E12 | CDBG - 2001 | INC-00040379 | \$ 689,759.59 | New Development | LMJ | 0 | 0 | 99 | 109 | 50 | 76 | |
| Missaukee County | 010763HO | H0A | CDBG MSHDA - 2001 | INC-00039697 | \$ 190,156.85 | Housing | LMH | 17 | 15 | 0 | 0 | 0 | 0 | |
| Monroe County | 010780HO | H0A | CDBG MSHDA - 2001 | INC-00039702 | \$ 450,000.00 | Housing | LMH | 31 | 36 | 0 | 0 | 0 | 0 | |
| Muskegon County | 201047 | E17 | CDBG - 2001 | INC-00040378 | \$ 2,050,350.00 | New Development | LMJ | 0 | 0 | 200 | 203 | 102 | 129 | |
| Muskegon County | 201073 | E22 | CDBG - 2001 | INC-00010631 | \$ 100,000.00 | Planning | LMJ | 0 | 0 | 15 | 0 | 8 | 0 | |
| Muskegon County | 010787HO | H0A | CDBG MSHDA - 2001 | INC-00039704 | \$ 375,000.00 | Housing | LMH | 16 | 17 | 0 | 0 | 0 | 0 | |
| Ontonagon County | 010748HO | H0A | CDBG MSHDA - 2001 | INC-00039693 | \$ 197,600.00 | Housing | LMH | 10 | 7 | 0 | 0 | 0 | 0 | |
| Otsego County | 201076 | E22 | CDBG - 2001 | INC-00010630 | \$ 152,355.09 | Planning | LMJ | 0 | 0 | 20 | 20 | 11 | 11 | |
| Ottawa County | 201074 | E22 | CDBG - 2001 | INC-00010632 | \$ 68,889.76 | Planning | LMJ | 0 | 0 | 5 | 5 | 3 | 3 | |
| Ottawa County | 015826HO | H0A | CDBG MSHDA - 2001 | INC-00039712 | \$ 450,000.00 | Housing | LMH | 35 | 35 | 0 | 0 | 0 | 0 | |
| Saginaw County | 201075 | E22 | CDBG - 2001 | INC-00010636 | \$ 192,089.00 | Planning | LMJ | 0 | 0 | 15 | 15 | 8 | 8 | |
| Schoolcraft County | 010749HO | H0A | CDBG MSHDA - 2001 | INC-00039694 | \$ 187,500.00 | Housing | LMH | 12 | 13 | 0 | 0 | 0 | 0 | |
| Shiawassee County | 201068 | E22 | CDBG - 2001 | INC-00010627 | \$ 70,000.00 | Planning | LMJ | 0 | 0 | 5 | 5 | 3 | 3 | |
| Shiawassee County | 010814HO | H0A | CDBG MSHDA - 2001 | INC-00039707 | \$ 450,000.00 | Housing | LMH | 11 | 35 | 0 | 0 | 0 | 0 | |
| St. Clair County | 201067 | E22 | CDBG - 2001 | INC-00010628 | \$ 68,885.66 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | |
| St. Clair County | 010788HO | H0A | CDBG MSHDA - 2001 | INC-00039705 | \$ 210,493.00 | Housing | LMH | 30 | 17 | 0 | 0 | 0 | 0 | |
| Township of Bertrand | 201096 | E12 | CDBG - 2001 | INC-00040387 | \$ 869,719.00 | New Development | LMJ | 0 | 0 | 100 | 200 | 52 | 137 | |
| Township of Garfield | 201031 | E12 | CDBG - 2001 | INC-00040373 | \$ 760,350.00 | New Development | LMJ | 0 | 0 | 150 | 211 | 77 | 120 | |
| Township of Mayfield | 201103 | E20 | CDBG - 2001 | INC-00040390 | \$ 5,400.00 | Planning | LMJ | 0 | 0 | 5 | 5 | 3 | 3 | |
| Township of Negaunee | 201064 | E12 | CDBG - 2001 | INC-00040382 | \$ 633,727.00 | New Development | LMJ | 0 | 0 | 70 | 10 | 36 | 9 | |
| Township of Tittabawassee | 201090 | E14 | CDBG - 2001 | INC-00008160 | \$ 310,000.00 | Expansion | LMJ | 0 | 0 | 15 | 49 | 8 | 29 | |
| Van Buren County | 015830HO | H01 | CDBG MSHDA - 2001 | INC-00039714 | \$ 175,000.00 | Housing | LMH | 12 | 5 | 0 | 0 | 0 | 0 | |
| Village of Caro | 201029 | E17 | CDBG - 2001 | INC-00040372 | \$ 478,682.52 | New Development | LMJ | 0 | 0 | 37 | 40 | 19 | 23 | |
| Village of Cassopolis | 201087 | E14 | CDBG - 2001 | INC-00008109 | \$ 99,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Cassopolis | 011280HO | H01 | CDBG MSHDA - 2001 | INC-00039709 | \$ 346,604.93 | Housing | LMH | 20 | 11 | 0 | 0 | 0 | 0 | |
| Village of Columbiaville | 201081 | E14 | CDBG - 2001 | INC-00008086 | \$ 160,978.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Decatur | 201104 | E12 | CDBG - 2001 | INC-00040391 | \$ 350,000.00 | New Development | LMJ | 0 | 0 | 35 | 13 | 18 | 7 | |
| Village of Dundee* (Split with 2000) | 200060S | E12 | CDBG - 2001 | INC-00040229 | \$ 4,743,564.85 | New Development | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Gageton | 209084 | I01 | CDBG - 2001 | INC-00021357 | \$ 520,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Kalkaska | 201019 | E12 | CDBG - 2001 | INC-00040366 | \$ 449,639.11 | New Development | LMJ | 0 | 0 | 50 | 76 | 26 | 67 | |
| Village of Mendon | 201097 | E12 | CDBG - 2001 | INC-00040388 | \$ 210,000.00 | New Development | LMJ | 0 | 0 | 21 | 30 | 11 | 23 | |
| Village of Ontonagon | 201057 | E12 | CDBG - 2001 | INC-00008111 | \$ 5,049,993.58 | Redevelopment | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Port Hope | 201092 | E14 | CDBG - 2001 | INC-00008148 | \$ 250,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 10 | 14 | 6 | 8 | |
| Village of Quincy | 201042 | E12 | CDBG - 2001 | INC-00040376 | \$ 765,216.82 | New Development | LMJ | 0 | 0 | 84 | 125 | 43 | 71 | |
| Village of Stevensville | 201106 | E14 | CDBG - 2001 | INC-00008275 | \$ 309,154.00 | Downtown/Commercial | LMJ | 0 | 0 | 21 | 21 | 11 | 14 | |
| Wexford County | 015831HO | H0A | CDBG MSHDA - 2001 | INC-00039715 | \$ 284,785.40 | Housing | LMH | 27 | 18 | 0 | 0 | 0 | 0 | |
| * Split to close year numbers will vary in IDIS, accomplishments may be in other year | | | | | | | | | | | | | | |
| | | | | | Total Awarded | \$ 44,614,321.42 | | Total Summary | 723 | 613 | 1585 | 1722 | 827 | 1116 |

| REPORTING PERIOD: 2002 | | | | | | | | | | | | | |
|---|--------------|------|-------------------|------------------|--------------------------|--------------------------------------|--------------------|----------------------------|--------------------------|------------------------|----------------------------|-----------------------|---------------------|
| PART I: FINANCIAL SUMMARY | | | | | | | | | | | | | |
| Total Funds Received: | | \$ | 46,382,072.36 | | | Period Specified for Benefit: | | 2002, 2003, 2004 | | | | | |
| Allocation: | | \$ | 44,687,000.00 | | | Benefiting Low/Mod Income Persons: | | \$ | 42,551,648.47 | | | | |
| Program Income: | | \$ | 1,695,072.36 | | | Prevent/Elimination of Slums/Blight: | | \$ | - | | | | |
| Amount Obligated to Recipients: | | \$ | 44,907,560.91 | | | Urgent Need: | | \$ | 397,810.49 | | | | |
| Amount Drawn Down Recipients: | | \$ | 44,907,560.91 | | | Local Administration: | | \$ | 1,958,101.95 | | | | |
| State Administration: | | \$ | 1,027,641.45 | | | | | | | | | | |
| Technical Assistance: | | \$ | 446,870.00 | | | | | | | | | | |
| PART II: ACTIVITY DETAIL | | | | | | | | | | | | | |
| Account Name: Account Name | Grant Number | Type | Program Name | Incentive Number | Approved Amount Adjusted | Type | National Objective | Proposed No. Housing Units | Actual No. Housing Units | Projected Jobs Created | Actual No. of Jobs Created | Proposed No. L/M Jobs | Actual No. L/M Jobs |
| Berrien County | 203001 | E12 | CDBG - 2002 | INC-00040422 | \$ 499,000.00 | New Development | LMJ | 0 | 0 | 64 | 128 | 35 | 126 |
| Berrien County | 021091HO | HOA | CDBG MSHDA - 2002 | INC-00039749 | \$ 386,963.00 | Housing | LMH | 10 | 13 | 0 | 0 | 0 | 0 |
| Charlevoix County | 020729HO | HOA | CDBG MSHDA - 2002 | INC-00039732 | \$ 5,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Charter Township of Benton | 202026 | E14 | CDBG - 2002 | INC-00008024 | \$ 193,955.69 | New Development | LMJ | 0 | 0 | 22 | 14 | 12 | 13 |
| Charter Township of Comstock | 202072 | E12 | CDBG - 2002 | INC-00040413 | \$ 3,000,000.00 | New Development | LMJ | 0 | 0 | 300 | 323 | 153 | 165 |
| Charter Township of Frenchtown | 202070 | E12 | CDBG - 2002 | INC-00040412 | \$ 500,000.00 | New Development | LMJ | 0 | 0 | 100 | 613 | 51 | 359 |
| City of Allegan | 202020 | E14 | CDBG - 2002 | INC-00008004 | \$ 350.00 | Downtown/Commercial | LMJ | 0 | 0 | 22 | 0 | 12 | 0 |
| City of Alpena | 202014 | E12 | CDBG - 2002 | INC-00040397 | \$ 1,275,743.00 | New Development | LMJ | 0 | 0 | 70 | 35 | 36 | 20 |
| City of Alpena | 202075 | E12 | CDBG - 2002 | INC-00008165 | \$ 1,600,000.00 | Redevelopment | LMJ | 0 | 0 | 160 | 39 | 82 | 20 |
| City of Beaverton | 202083 | E12 | CDBG - 2002 | INC-00040421 | \$ 382,547.13 | New Development | LMJ | 0 | 0 | 45 | 54 | 23 | 38 |
| City of Belding | 200057 | E20 | CDBG - 2002 | INC-00008005 | \$ 15,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Belding | 202059 | E12 | CDBG - 2002 | INC-00040407 | \$ 150,000.00 | New Development | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Brown City | 202076 | E12 | CDBG - 2002 | INC-00040416 | \$ 500,235.75 | New Development | LMJ | 0 | 0 | 70 | 166 | 36 | 112 |
| City of Buchanan | 202023 | E14 | CDBG - 2002 | INC-00008624 | \$ 700,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 38 | 45 | 20 | 23 |
| City of Buchanan | 020388HO | H05 | CDBG MSHDA - 2002 | INC-00039721 | \$ 278,451.00 | Housing | LMH | 20 | 8 | 0 | 0 | 0 | 0 |
| City of Cadillac | 202001 | E14 | CDBG - 2002 | INC-00008067 | \$ 162,850.00 | Downtown/Commercial | LMJ | 0 | 0 | 8 | 4 | 5 | 4 |
| City of Cadillac | 020546MH | H05 | CDBG MSHDA - 2002 | INC-00039725 | \$ 110,722.50 | Housing | LMH | 15 | 4 | 0 | 0 | 0 | 0 |
| City of Charlotte | 021362HO | H01 | CDBG MSHDA - 2002 | INC-00039753 | \$ 234,922.18 | Housing | LMH | 8 | 12 | 0 | 0 | 0 | 0 |
| City of Cheboygan (108) | | | CDBG - 2002 | None | \$ 2,659,922.33 | New Development | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Coldwater | 202028 | E14 | CDBG - 2002 | INC-00008000 | \$ 415,835.97 | Downtown/Commercial | LMJ | 0 | 0 | 25 | 29 | 13 | 16 |
| City of Coldwater | 020298HO | H01 | CDBG MSHDA - 2002 | INC-00039718 | \$ 165,200.00 | Housing | LMH | 10 | 4 | 0 | 0 | 0 | 0 |
| City of DeWitt | 202077 | E20 | CDBG - 2002 | INC-00008678 | \$ 15,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Evert | 209159 | I01 | CDBG - 2002 | INC-00021425 | \$ 434,470.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Frankfort | 202007 | E14 | CDBG - 2002 | INC-00008014 | \$ 488,250.00 | Downtown/Commercial | LMJ | 0 | 0 | 41 | 30 | 24 | 22 |
| City of Gladstone | 020717HO | HOA | CDBG MSHDA - 2002 | INC-00039729 | \$ 394,857.00 | Housing | LMH | 11 | 21 | 0 | 0 | 0 | 0 |
| City of Grayling | 202073 | E20 | CDBG - 2002 | INC-00040414 | \$ 25,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Grayling | 202082 | E12 | CDBG - 2002 | INC-00040420 | \$ 130,000.00 | New Development | LMJ | 0 | 0 | 13 | 18 | 7 | 16 |
| City of Harbor Beach* (Split with 2001) | 201101 | E12 | CDBG - 2001 | INC-00040389 | \$ 122,230.49 | New Development | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hartford | 202035 | E14 | CDBG - 2002 | INC-00007994 | \$ 230,350.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Howell | 202041 | E14 | CDBG - 2002 | INC-00040400 | \$ 941,524.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Imlay City | 202056 | E12 | CDBG - 2002 | INC-00040406 | \$ 584,845.00 | New Development | LMJ | 0 | 0 | 120 | 139 | 61 | 111 |
| City of Imlay City | 209166S | I01 | CDBG - 2002 | INC-00040695 | \$ 69,298.47 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ionia | 202021 | E12 | CDBG - 2002 | INC-00040398 | \$ 900,000.00 | New Development | LMJ | 0 | 0 | 45 | 42 | 23 | 35 |
| City of Ironwood | 202003 | E14 | CDBG - 2002 | INC-00040394 | \$ 185,979.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ironwood | 020072NP | H04 | CDBG MSHDA - 2002 | INC-00039717 | \$ 610,000.00 | Housing | LMH | 31 | 24 | 0 | 0 | 0 | 0 |
| City of Ishpeming | 202044 | E14 | CDBG - 2002 | INC-00040402 | \$ 426,350.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Lapeer | 202038 | E14 | CDBG - 2002 | INC-00007974 | \$ 219,750.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Manistique* (Split with 2003) | 203079 | I01 | CDBG - 2003 | INC-00040476 | \$ 465,362.48 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Marlette | 202040 | E14 | CDBG - 2002 | INC-00008007 | \$ 53,545.82 | Downtown/Commercial | LMJ | 0 | 0 | 11 | 2 | 6 | 2 |
| City of Marquette | 202039 | E14 | CDBG - 2002 | INC-00008021 | \$ 680,350.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Marquette | 202081 | E30 | CDBG - 2002 | INC-00040419 | \$ 397,810.49 | MEDC External | URG | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Marquette | 020931HO | H02 | CDBG MSHDA - 2002 | INC-00039746 | \$ 235,351.00 | Housing | LMH | 10 | 12 | 0 | 0 | 0 | 0 |
| City of Marshall | 202065 | E12 | CDBG - 2002 | INC-00040410 | \$ 161,343.65 | New Development | LMJ | 0 | 0 | 43 | 46 | 22 | 41 |
| City of Mount Pleasant | 202011 | E12 | CDBG - 2002 | INC-00040395 | \$ 585,350.00 | New Development | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Newaygo | 202005 | E14 | CDBG - 2002 | INC-00008019 | \$ 1,016,558.00 | Downtown/Commercial | LMJ | 0 | 0 | 66 | 82 | 39 | 60 |
| City of Newaygo | 021327MH | H05 | CDBG MSHDA - 2002 | INC-00039751 | \$ 243,801.47 | Housing | LMH | 8 | 8 | 0 | 0 | 0 | 0 |
| City of Niles | 202027 | E14 | CDBG - 2002 | INC-00008048 | \$ 1,164,935.00 | Downtown/Commercial | LMJ | 0 | 0 | 39 | 42 | 20 | 33 |
| City of Niles | 020790HO | H01 | CDBG MSHDA - 2002 | INC-00039743 | \$ 395,748.01 | Housing | LMH | 3 | 8 | 0 | 0 | 0 | 0 |
| City of Norway | 209040 | I01 | CDBG - 2002 | INC-00021330 | \$ 646,499.44 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Reed City | 209043 | I01 | CDBG - 2002 | INC-00021327 | \$ 42,334.62 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Rogers City | 202017 | E17 | CDBG - 2002 | INC-00007983 | \$ 200,000.00 | Expansion | LMJ | 0 | 0 | 10 | 5 | 6 | 3 |

| | | | | | | | | | | | | | | |
|---|----------|-----|-------------------|--------------|----------------------|-------------------------|-----|----------------------|------------|------------|-------------|-------------|-------------|-------------|
| City of Saint Joseph | 021355HO | H04 | CDBG MSHDA - 2002 | INC-00039752 | \$ 89,996.00 | Housing | LMH | 4 | 3 | 0 | 0 | 0 | 0 | |
| City of Saint Louis | 202018 | E14 | CDBG - 2002 | INC-00008041 | \$ 224,118.46 | Downtown/Commercial | LMJ | 0 | 0 | 12 | 16 | 7 | 10 | |
| City of Saint Louis | 020393MH | H05 | CDBG MSHDA - 2002 | INC-00039722 | \$ 64,567.11 | Housing | LMH | 7 | 2 | 0 | 0 | 0 | 0 | |
| City of Saugatuck | 202032 | E14 | CDBG - 2002 | INC-00008032 | \$ 206,287.00 | Downtown/Commercial | LMJ | 0 | 0 | 15 | 6 | 8 | 6 | |
| City of Sault Sainte Marie | 202025 | E14 | CDBG - 2002 | INC-00008047 | \$ 1,600,350.00 | Downtown/Commercial | LMJ | 0 | 0 | 92 | 210 | 49 | 111 | |
| City of Sault Sainte Marie | 202061 | E17 | CDBG - 2002 | INC-00040409 | \$ 1,025,000.00 | New Development | LMJ | 0 | 0 | 63 | 63 | 32 | 45 | |
| City of West Branch | 200048 | E14 | CDBG - 2002 | INC-00040224 | \$ 125,350.00 | Downtown/Commercial | LMJ | 0 | 0 | 13 | 15 | 7 | 15 | |
| City of West Branch | 202019 | E14 | CDBG - 2002 | INC-00008003 | \$ 214,742.88 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of West Branch | 021052HO | H01 | CDBG MSHDA - 2002 | INC-00039747 | \$ 182,900.00 | Housing | LMH | 10 | 10 | 0 | 0 | 0 | 0 | |
| City of West Branch | 021052MH | H05 | CDBG MSHDA - 2002 | INC-00039748 | \$ 435,146.47 | Housing | LMH | 16 | 26 | 0 | 0 | 0 | 0 | |
| Clare County | 020761HO | H0A | CDBG MSHDA - 2002 | INC-00039737 | \$ 258,369.21 | Housing | LMH | 22 | 22 | 0 | 0 | 0 | 0 | |
| Clinton County | 021101HO | H0A | CDBG MSHDA - 2002 | INC-00039750 | \$ 254,809.46 | Housing | LMH | 30 | 15 | 0 | 0 | 0 | 0 | |
| Emmet County | 202046 | E22 | CDBG - 2002 | INC-00010620 | \$ 67,500.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | |
| Emmet County | 020737HO | H0A | CDBG MSHDA - 2002 | INC-00039733 | \$ 5,000.00 | Housing | LMH | 18 | 0 | 0 | 0 | 0 | 0 | |
| Gladwin County | 020496HO | H0A | CDBG MSHDA - 2002 | INC-00039723 | \$ 262,500.00 | Housing | LMH | 22 | 18 | 0 | 0 | 0 | 0 | |
| Gogebic County | 020738HO | H0A | CDBG MSHDA - 2002 | INC-00039734 | \$ 150,000.00 | Housing | LMH | 19 | 21 | 0 | 0 | 0 | 0 | |
| Grand Traverse County | 202058 | E22 | CDBG - 2002 | INC-00010635 | \$ 114,350.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Traverse County | 020781HO | H0A | CDBG MSHDA - 2002 | INC-00039740 | \$ 300,000.00 | Housing | LMH | 17 | 24 | 0 | 0 | 0 | 0 | |
| Huron County | 202071 | E20 | CDBG - 2002 | INC-00008166 | \$ 40,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | |
| Huron County | 020726HO | H0A | CDBG MSHDA - 2002 | INC-00039730 | \$ 200,000.00 | Housing | LMH | 17 | 16 | 0 | 0 | 0 | 0 | |
| Ingham County | 202078 | E20 | CDBG - 2002 | INC-00040417 | \$ 11,500.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | |
| Ingham County | 020552HA | H0A | CDBG MSHDA - 2002 | INC-00039726 | \$ 450,000.00 | Housing | LMH | 22 | 17 | 0 | 0 | 0 | 0 | |
| Ingham County | 020552HO | H01 | CDBG MSHDA - 2002 | INC-00039727 | \$ 487,237.45 | Housing | LMH | 16 | 13 | 0 | 0 | 0 | 0 | |
| Ionia County | 020786HO | H0A | CDBG MSHDA - 2002 | INC-00039741 | \$ 375,000.00 | Housing | LMH | 23 | 21 | 0 | 0 | 0 | 0 | |
| Iron County | 020740HO | H0A | CDBG MSHDA - 2002 | INC-00039735 | \$ 225,000.00 | Housing | LMH | 20 | 14 | 0 | 0 | 0 | 0 | |
| Jackson County | 020727HO | H0A | CDBG MSHDA - 2002 | INC-00039731 | \$ 299,896.00 | Housing | LMH | 15 | 16 | 0 | 0 | 0 | 0 | |
| Leelanau County | 020759HO | H0A | CDBG MSHDA - 2002 | INC-00039736 | \$ 191,020.99 | Housing | LMH | 18 | 18 | 0 | 0 | 0 | 0 | |
| Livingston County | 202066 | E22 | CDBG - 2002 | INC-00010633 | \$ 45,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | |
| Manistee County | 020563HO | H0A | CDBG MSHDA - 2002 | INC-00039728 | \$ 174,963.00 | Housing | LMH | 15 | 12 | 0 | 0 | 0 | 0 | |
| Marquette County | 202047 | E22 | CDBG - 2002 | INC-00010623 | \$ 271,500.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | |
| Montcalm County | 020765HO | H0A | CDBG MSHDA - 2002 | INC-00039738 | \$ 412,500.00 | Housing | LMH | 18 | 28 | 0 | 0 | 0 | 0 | |
| Montmorency County | 035832HO | H0A | CDBG MSHDA - 2002 | INC-00039797 | \$ 203,461.00 | Housing | LMH | 20 | 25 | 0 | 0 | 0 | 0 | |
| Ogemaw County | 020324HO | H0A | CDBG MSHDA - 2002 | INC-00039719 | \$ 201,174.26 | Housing | LMH | 15 | 26 | 0 | 0 | 0 | 0 | |
| Osceola County | 020541HO | H0A | CDBG MSHDA - 2002 | INC-00039724 | \$ 175,000.00 | Housing | LMH | 12 | 12 | 0 | 0 | 0 | 0 | |
| Ottawa County | 202060 | E12 | CDBG - 2002 | INC-00040408 | \$ 331,350.00 | New Development | LMJ | 0 | 0 | 115 | 166 | 60 | 150 | |
| Presque Isle County | 020336HO | H01 | CDBG MSHDA - 2002 | INC-00039720 | \$ 285,745.34 | Housing | LMH | 16 | 10 | 0 | 0 | 0 | 0 | |
| Sanilac County | 020813HO | H0A | CDBG MSHDA - 2002 | INC-00039744 | \$ 225,000.00 | Housing | LMH | 18 | 14 | 0 | 0 | 0 | 0 | |
| Township of Bagley | 202074 | E12 | CDBG - 2002 | INC-00040415 | \$ 125,000.00 | New Development | LMJ | 0 | 0 | 13 | 32 | 7 | 22 | |
| Township of Calumet | 202012 | E14 | CDBG - 2002 | INC-00040396 | \$ 509,936.74 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Township of Howell | 202080 | E12 | CDBG - 2002 | INC-00040418 | \$ 100,000.00 | New Development | LMJ | 0 | 0 | 10 | 56 | 6 | 44 | |
| Township of Iron River | 209092 | I01 | CDBG - 2002 | INC-00021412 | \$ 500,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Township of Moore | 202052 | E17 | CDBG - 2002 | INC-00040404 | \$ 1,718,350.00 | New Development | LMJ | 0 | 0 | 85 | 90 | 43 | 71 | |
| Township of Wakefield | 202013 | E17 | CDBG - 2002 | INC-00008059 | \$ 426,250.00 | Federal Grant | LMJ | 0 | 0 | 47 | 14 | 24 | 8 | |
| Tuscola County | 020815HO | H0A | CDBG MSHDA - 2002 | INC-00039745 | \$ 250,000.00 | Housing | LMH | 19 | 18 | 0 | 0 | 0 | 0 | |
| Van Buren County | 025830HO | H01 | CDBG MSHDA - 2002 | INC-00039754 | \$ 237,320.00 | Housing | LMH | 7 | 6 | 0 | 0 | 0 | 0 | |
| Van Buren County | 025830RR | H02 | CDBG MSHDA - 2002 | INC-00039755 | \$ 273,829.00 | Housing | LMH | 14 | 14 | 0 | 0 | 0 | 0 | |
| Village of Baldwin | 203018 | E14 | CDBG - 2002 | INC-00008161 | \$ 183,247.15 | Downtown/Commercial | LMJ | 0 | 0 | 22 | 5 | 12 | 5 | |
| Village of Baraga | 202009 | E14 | CDBG - 2002 | INC-00008049 | \$ 225,204.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Birch Run | 202079 | E20 | CDBG - 2002 | INC-00008113 | \$ 15,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Britton | 202069 | E12 | CDBG - 2002 | INC-00040411 | \$ 1,180,000.00 | New Development | LMJ | 0 | 0 | 125 | 57 | 64 | 32 | |
| Village of Caro | 202045 | E14 | CDBG - 2002 | INC-00007995 | \$ 340,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of DeTour | 209017 | I01 | CDBG - 2002 | INC-00021332 | \$ 85,002.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Freeport | 202051 | E12 | CDBG - 2002 | INC-00040403 | \$ 307,893.03 | New Development | LMJ | 0 | 0 | 35 | 28 | 18 | 16 | |
| Village of Howard City | 202006 | E12 | CDBG - 2002 | INC-00008031 | \$ 256,224.00 | Expansion | LMJ | 0 | 0 | 30 | 30 | 16 | 17 | |
| Village of Lake Odessa | 209171 | I01 | CDBG - 2002 | INC-00021388 | \$ 645,530.59 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of L'Anse | 209058 | E12 | CDBG - 2002 | INC-00040672 | \$ 991,088.00 | New Development | LMJ | 0 | 0 | 33 | 33 | 17 | 28 | |
| Village of Mancelona | 202010 | E12 | CDBG - 2002 | INC-00007981 | \$ 100,350.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Newberry | 202030 | E14 | CDBG - 2002 | INC-00008052 | \$ 360,350.00 | Downtown/Commercial | LMJ | 0 | 0 | 27 | 22 | 14 | 13 | |
| Village of Paw Paw | 202022 | E14 | CDBG - 2002 | INC-00007988 | \$ 193,850.00 | Downtown/Commercial | LMJ | 0 | 0 | 10 | 17 | 6 | 11 | |
| Village of Pentwater | 203056 | E20 | CDBG - 2002 | INC-00008219 | \$ 10,000.00 | Planning | LMJ | 0 | 0 | 5 | 5 | 3 | 3 | |
| Village of Three Oaks | 202031 | E14 | CDBG - 2002 | INC-00008675 | \$ 304,277.19 | Downtown/Commercial | LMJ | 0 | 0 | 34 | 31 | 19 | 20 | |
| Washtenaw County | 202048 | E22 | CDBG - 2002 | INC-00010629 | \$ 78,932.09 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | |
| * Split to close year numbers will vary in IDIS, accomplishments may be in other year | | | | | | | | | | | | | | |
| | | | | | Total Awarded | \$ 44,907,560.91 | | Total Summary | 576 | 535 | 2098 | 2752 | 1098 | 1846 |

PER

Generated By: Deborah Stuart 9/20/2013

Michigan Economic Development Corporation

| REPORTING PERIOD: 2003 | | | | | | | | | | | | | |
|--|--------------|------|-------------------|------------------|--------------------------|---|--------------------|----------------------------|--------------------------|------------------------|----------------------------|-----------------------|---------------------|
| PART I: FINANCIAL SUMMARY | | | | | | | | | | | | | |
| Total Funds Received: | | \$ | 44,018,575.34 | | | Period Specified for Benefit: | | 2003, 2004, 2005 | | | | | |
| Allocation: | | \$ | 42,600,000.00 | | | Benefiting Low/Mod Income Persons: | | \$ | 39,306,653.97 | | | | |
| Program Income: | | \$ | 1,418,575.34 | | | Prevent/Elimination of Slums/Blight: | | \$ | - | | | | |
| Amount Obligated to Recipients: | | \$ | 41,705,374.68 | | | Urgent Need: | | \$ | - | | | | |
| Amount Drawn Down Recipients: | | \$ | 41,705,374.68 | | | Local Administration: | | \$ | 2,398,720.71 | | | | |
| State Administration: | | \$ | 980,371.51 | | | Note: Funding available and not allocated to address active litigation. | | | | | | | |
| Technical Assistance: | | \$ | 426,000.00 | | | | | | | | | | |
| PART II: ACTIVITY DETAIL | | | | | | | | | | | | | |
| Account Name: Account Name | Grant Number | Type | Program Name | Incentive Number | Approved Amount Adjusted | Type | National Objective | Proposed No. Housing Units | Actual No. Housing Units | Projected Jobs Created | Actual No. of Jobs Created | Proposed No. L/M Jobs | Actual No. L/M Jobs |
| Alcona County | 030755HO | H0A | CDBG MSHDA - 2003 | INC-00039780 | \$ 225,000.00 | Housing | LMH | 10 | 12 | 0 | 0 | 0 | 0 |
| Alger County | 030721HO | H0A | CDBG MSHDA - 2003 | INC-00039767 | \$ 150,000.00 | Housing | LMH | 8 | 11 | 0 | 0 | 0 | 0 |
| Allegan County | 030766HO | H0A | CDBG MSHDA - 2003 | INC-00039782 | \$ 41,594.13 | Housing | LMH | 30 | 10 | 0 | 0 | 0 | 0 |
| Antrim County | 030333HO | H0A | CDBG MSHDA - 2003 | INC-00039760 | \$ 262,500.00 | Housing | LMH | 18 | 11 | 0 | 0 | 0 | 0 |
| Arenac County | 030322HO | H0A | CDBG MSHDA - 2003 | INC-00039759 | \$ 225,000.00 | Housing | LMH | 0 | 25 | 0 | 0 | 0 | 0 |
| Baraga County | 030718HO | H0A | CDBG MSHDA - 2003 | INC-00039766 | \$ 115,036.00 | Housing | LMH | 8 | 4 | 0 | 0 | 0 | 0 |
| Barry County | 030769HO | H0A | CDBG MSHDA - 2003 | INC-00039783 | \$ 250,000.00 | Housing | LMH | 13 | 16 | 0 | 0 | 0 | 0 |
| Bay County | 203025 | E20 | CDBG - 2003 | INC-00008231 | \$ 49,399.77 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Benzie County/ Crystal Mountain | 030771HO | H0A | CDBG MSHDA - 2003 | INC-00039784 | \$ 150,000.00 | Housing | LMH | 13 | 10 | 0 | 0 | 0 | 0 |
| Berrien County | 031091HO | H0A | CDBG MSHDA - 2003 | INC-00039792 | \$ 295,856.00 | Housing | LMH | 17 | 25 | 0 | 0 | 0 | 0 |
| Branch County | 030773HO | H0A | CDBG MSHDA - 2003 | INC-00039785 | \$ 225,000.00 | Housing | LMH | 15 | 15 | 0 | 0 | 0 | 0 |
| Cass County | 030775HO | H0A | CDBG MSHDA - 2003 | INC-00039786 | \$ 195,429.14 | Housing | LMH | 12 | 16 | 0 | 0 | 0 | 0 |
| Charter Township of Bangor** | 203040 | E12 | CDBG - 2003 | INC-00040449 | \$ 174,000.00 | New Development | LMJ | 0 | 0 | 18 | 4 | 10 | 2 |
| Charter Township of Buena Vista | 203021 | E12 | CDBG - 2003 | INC-00040437 | \$ 231,622.00 | New Development | LMJ | 0 | 0 | 30 | 30 | 16 | 21 |
| Charter Township of Buena Vista | 203047 | E20 | CDBG - 2003 | INC-00008670 | \$ 15,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Charter Township of Port Huron | 203028 | E12 | CDBG - 2003 | INC-00040440 | \$ 146,714.80 | New Development | LMJ | 0 | 0 | 35 | 66 | 18 | 40 |
| Cheboygan County | 030730HO | H0A | CDBG MSHDA - 2003 | INC-00039769 | \$ 228,524.52 | Housing | LMH | 25 | 17 | 0 | 0 | 0 | 0 |
| Chippewa County | 030731HO | H0A | CDBG MSHDA - 2003 | INC-00039770 | \$ 300,000.00 | Housing | LMH | 30 | 38 | 0 | 0 | 0 | 0 |
| City of Albion | 203068 | I01 | CDBG - 2003 | INC-00040465 | \$ 228,690.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Belding | 209148 | I01 | CDBG - 2003 | INC-00021429 | \$ 323,712.45 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Big Rapids | 203070 | I01 | CDBG - 2003 | INC-00040467 | \$ 698,250.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Charlotte** | 201012 | E17 | CDBG - 2003 | INC-00040362 | \$ 53,420.68 | New Development | LMJ | 0 | 0 | 45 | 0 | 23 | 0 |
| City of Corunna | 203072 | I01 | CDBG - 2003 | INC-00040469 | \$ 600,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Dowagiac** | 990051 | E17 | CDBG - 2003 | INC-00040742 | \$ 57,023.00 | New Development | LMJ | 0 | 0 | 40 | 0 | 21 | 0 |
| City of Fennville | 203058 | E20 | CDBG - 2003 | INC-00040460 | \$ 14,987.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Frankenmuth | 203053 | E12 | CDBG - 2003 | INC-00040458 | \$ 465,739.00 | New Development | LMJ | 0 | 0 | 50 | 118 | 26 | 60 |
| City of Gaylord | 203074 | I01 | CDBG - 2003 | INC-00040471 | \$ 344,300.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Grand Haven | 203038 | E14 | CDBG - 2003 | INC-00008257 | \$ 696,779.00 | Downtown/Commercial | LMJ | 0 | 0 | 55 | 40 | 29 | 30 |
| City of Grant | 203002 | E12 | CDBG - 2003 | INC-00040423 | \$ 168,750.00 | New Development | LMJ | 0 | 0 | 17 | 7 | 9 | 7 |
| City of Grayling | 203052 | E12 | CDBG - 2003 | INC-00040457 | \$ 266,291.19 | New Development | LMJ | 0 | 0 | 34 | 38 | 18 | 29 |
| City of Grayling | 203075 | I01 | CDBG - 2003 | INC-00040472 | \$ 168,386.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Greenville/ USO | 203036 | E12 | CDBG - 2003 | INC-00040446 | \$ 8,806,184.81 | New Development | LMJ | 0 | 0 | 800 | 448 | 408 | 281 |
| City of Hancock | 203037 | E12 | CDBG - 2003 | INC-00040447 | \$ 360,000.00 | New Development | LMJ | 0 | 0 | 40 | 46 | 21 | 30 |
| City of Hart | 203055 | E20 | CDBG - 2003 | INC-00008233 | \$ 10,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hartford | 203035 | E14 | CDBG - 2003 | INC-00040445 | \$ 90,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 9 | 9 | 5 | 9 |
| City of Imlay City | 209166 | I01 | CDBG - 2003 | INC-00021378 | \$ 69,298.47 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Iron Mountain | 203057 | E12 | CDBG - 2003 | INC-00040459 | \$ 788,189.00 | New Development | LMJ | 0 | 0 | 53 | 63 | 27 | 46 |
| City of Iron Mountain | 203066 | E20 | CDBG - 2003 | INC-00008093 | \$ 15,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ishpeming | 203060 | E12 | CDBG - 2003 | INC-00040462 | \$ 200,000.00 | New Development | LMJ | 0 | 0 | 20 | 19 | 11 | 18 |
| City of Ludington | 030551NP | H04 | CDBG MSHDA - 2003 | INC-00039765 | \$ 609,700.00 | Housing | LMH | 18 | 18 | 0 | 0 | 0 | 0 |
| City of Manistee | 203078 | I01 | CDBG - 2003 | INC-00040475 | \$ 250,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Manistique* (Split with 2002) | 203079 | I01 | CDBG - 2003 | INC-00040476 | \$ 79,473.72 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Morenci | 203049 | E14 | CDBG - 2003 | INC-00040456 | \$ 225,630.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Onaway | 203039 | E12 | CDBG - 2003 | INC-00040448 | \$ 582,290.00 | New Development | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Owosso | 203012 | E12 | CDBG - 2003 | INC-00040430 | \$ 182,606.84 | New Development | LMJ | 0 | 0 | 40 | 62 | 22 | 36 |
| City of Owosso | 203013 | E14 | CDBG - 2003 | INC-00040431 | \$ 60,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 10 | 8 | 6 | 7 |
| City of St. Clair** | 200030 | E17 | CDBG - 2003 | INC-00040216 | \$ 500,350.00 | New Development | LMJ | 0 | 0 | 100 | 0 | 51 | 0 |
| City of St. Johns | 203017 | E20 | CDBG - 2003 | INC-00040435 | \$ 33,100.00 | Planning | LMJ | 0 | 0 | 5 | 5 | 3 | 3 |
| City of Three Rivers** | 202055 | E17 | CDBG - 2003 | INC-00040405 | \$ 604,660.32 | New Development | LMJ | 0 | 0 | 111 | 0 | 57 | 0 |
| City of Three Rivers** | 203003 | E12 | CDBG - 2003 | INC-00040424 | \$ 373,933.00 | New Development | LMJ | 0 | 0 | 60 | 0 | 31 | 0 |
| City of Wayland** | 980017 | E17 | CDBG - 2003 | INC-00040732 | \$ 317,005.30 | New Development | LMJ | 0 | 0 | 125 | 36 | 64 | 7 |
| City of White Cloud | 203087 | I01 | CDBG - 2003 | INC-00008293 | \$ 398,688.00 | New Development | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of White Cloud** | 201003 | I01 | CDBG - 2003 | INC-00008667 | \$ 233,865.53 | New Development | LMJ | 0 | 0 | 35 | 0 | 18 | 0 |
| City of Yale** | 203044 | E12 | CDBG - 2003 | INC-00040452 | \$ 117,500.00 | New Development | LMJ | 0 | 0 | 8 | 0 | 5 | 0 |
| County of Alpena | 030756HO | H0A | CDBG MSHDA - 2003 | INC-00039781 | \$ 200,000.00 | Housing | LMH | 10 | 12 | 0 | 0 | 0 | 0 |
| Crawford County | 030214HO | H0A | CDBG MSHDA - 2003 | INC-00039757 | \$ 177,814.00 | Housing | LMH | 15 | 16 | 0 | 0 | 0 | 0 |
| Delta County | 030735HO | H0A | CDBG MSHDA - 2003 | INC-00039771 | \$ 200,000.00 | Housing | LMH | 4 | 10 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|---|----------|-----|-------------------|--------------|-------------------------|---------------------|----------------------|------------|------------|-------------|-------------|-------------|-------------|
| Dickinson County | 030736HO | H0A | CDBG MSHDA - 2003 | INC-00039772 | \$ 254,868.00 | Housing | LMH | 28 | 14 | 0 | 0 | 0 | 0 |
| Eaton County | 030778HO | H0A | CDBG MSHDA - 2003 | INC-00039787 | \$ 405,147.00 | Housing | LMH | 22 | 20 | 0 | 0 | 0 | 0 |
| Fruitport Charter Township | 203010 | E12 | CDBG - 2003 | INC-00040429 | \$ 105,000.00 | New Development | LMJ | 0 | 0 | 12 | 14 | 7 | 11 |
| Gladwin County | 030496HO | H0A | CDBG MSHDA - 2003 | INC-00039763 | \$ 262,500.00 | Housing | LMH | 18 | 15 | 0 | 0 | 0 | 0 |
| Gogebic County | 030738HO | H0A | CDBG MSHDA - 2003 | INC-00039773 | \$ 175,000.00 | Housing | LMH | 21 | 24 | 0 | 0 | 0 | 0 |
| Griot County | 030782HO | H0A | CDBG MSHDA - 2003 | INC-00039789 | \$ 195,135.00 | Housing | LMH | 11 | 11 | 0 | 0 | 0 | 0 |
| Hillsdale County | 203045 | E20 | CDBG - 2003 | INC-00040453 | \$ 30,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Houghton County | 030739HO | H0A | CDBG MSHDA - 2003 | INC-00039774 | \$ 300,000.00 | Housing | LMH | 12 | 6 | 0 | 0 | 0 | 0 |
| Huron County Economic Development Corporation | 203005 | E20 | CDBG - 2003 | INC-00008131 | \$ 20,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Huron County Economic Development Corporation | 030726HO | H0A | CDBG MSHDA - 2003 | INC-00039768 | \$ 300,000.00 | Housing | LMH | 21 | 26 | 0 | 0 | 0 | 0 |
| Ingham County | 203031 | E02 | CDBG - 2003 | INC-00040442 | \$ 517,500.00 | New Development | LMJ | 0 | 0 | 50 | 55 | 26 | 31 |
| Isabella County | 035824HO | H0A | CDBG MSHDA - 2003 | INC-00039796 | \$ 410,863.39 | Housing | LMH | 39 | 29 | 0 | 0 | 0 | 0 |
| Kalamazoo County | 035396HO | H0A | CDBG MSHDA - 2003 | INC-00039794 | \$ 251,064.69 | Housing | LMH | 12 | 17 | 0 | 0 | 0 | 0 |
| Kalkaska County | 035264HO | H0A | CDBG MSHDA - 2003 | INC-00039793 | \$ 175,000.00 | Housing | LMH | 14 | 18 | 0 | 0 | 0 | 0 |
| Keweenaw County | 030741HO | H0A | CDBG MSHDA - 2003 | INC-00039775 | \$ 100,000.00 | Housing | LMH | 6 | 2 | 0 | 0 | 0 | 0 |
| Lapeer County | 030751HO | H0A | CDBG MSHDA - 2003 | INC-00039779 | \$ 413,420.00 | Housing | LMH | 26 | 25 | 0 | 0 | 0 | 0 |
| Lenawee County | 030797HO | H0A | CDBG MSHDA - 2003 | INC-00039790 | \$ 450,000.00 | Housing | LMH | 38 | 24 | 0 | 0 | 0 | 0 |
| Livingston County | 030263HO | H0A | CDBG MSHDA - 2003 | INC-00039758 | \$ 450,000.00 | Housing | LMH | 0 | 32 | 0 | 0 | 0 | 0 |
| Mackinac County | 030742HO | H0A | CDBG MSHDA - 2003 | INC-00039776 | \$ 225,000.00 | Housing | LMH | 22 | 35 | 0 | 0 | 0 | 0 |
| Marquette County | 203032 | E02 | CDBG - 2003 | INC-00040443 | \$ 389,770.68 | New Development | LMJ | 0 | 0 | 110 | 13 | 56 | 8 |
| Marquette County | 030743HO | H0A | CDBG MSHDA - 2003 | INC-00039777 | \$ 396,776.00 | Housing | LMH | 19 | 20 | 0 | 0 | 0 | 0 |
| Monroe County | 030780HO | H0A | CDBG MSHDA - 2003 | INC-00039788 | \$ 450,000.00 | Housing | LMH | 3 | 26 | 0 | 0 | 0 | 0 |
| Oceana County | 203027 | E20 | CDBG - 2003 | INC-00008103 | \$ 40,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Oceana County | 203042 | E12 | CDBG - 2003 | INC-00040450 | \$ 1,013,141.97 | New Development | LMJ | 0 | 0 | 107 | 209 | 56 | 191 |
| Ontonagon County | 030748HO | H0A | CDBG MSHDA - 2003 | INC-00039778 | \$ 125,000.00 | Housing | LMH | 8 | 3 | 0 | 0 | 0 | 0 |
| Osceola County | 030541HO | H0A | CDBG MSHDA - 2003 | INC-00039764 | \$ 171,989.00 | Housing | LMH | 11 | 12 | 0 | 0 | 0 | 0 |
| Oscoda County | 035822HO | H0A | CDBG MSHDA - 2003 | INC-00039795 | \$ 187,500.00 | Housing | LMH | 10 | 16 | 0 | 0 | 0 | 0 |
| Otsego County | 030812HO | H0A | CDBG MSHDA - 2003 | INC-00039791 | \$ 262,500.00 | Housing | LMH | 14 | 18 | 0 | 0 | 0 | 0 |
| Presque Isle County | 030336HO | H0A | CDBG MSHDA - 2003 | INC-00039762 | \$ 197,394.67 | Housing | LMH | 14 | 9 | 0 | 0 | 0 | 0 |
| Republic Township | 203084 | I01 | CDBG - 2003 | INC-00040481 | \$ 360,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Roscommon County | 030335HO | H0A | CDBG MSHDA - 2003 | INC-00039761 | \$ 262,500.00 | Housing | LMH | 9 | 11 | 0 | 0 | 0 | 0 |
| Saginaw County | 203051 | E20 | CDBG - 2003 | INC-00008199 | \$ 50,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Clair County | 203009 | E20 | CDBG - 2003 | INC-00040428 | \$ 17,500.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Bagley | 203014 | E12 | CDBG - 2003 | INC-00040432 | \$ 400,000.00 | New Development | LMJ | 0 | 0 | 25 | 25 | 13 | 20 |
| Township of Bay De Noc | 203034 | E12 | CDBG - 2003 | INC-00040444 | \$ 210,982.28 | New Development | LMJ | 0 | 0 | 12 | 12 | 7 | 7 |
| Township of Ford River | 209019 | I01 | CDBG - 2003 | INC-00021347 | \$ 106,793.93 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Garfield | 203015 | E12 | CDBG - 2003 | INC-00040433 | \$ 183,427.00 | New Development | LMJ | 0 | 0 | 30 | 43 | 16 | 24 |
| Township of Kawkawlin | 203022 | E12 | CDBG - 2003 | INC-00040438 | \$ 530,000.00 | New Development | LMJ | 0 | 0 | 53 | 59 | 28 | 52 |
| Township of Lee | 209172 | I01 | CDBG - 2003 | INC-00021381 | \$ 180,580.13 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Masonville | 203080 | I01 | CDBG - 2003 | INC-00040477 | \$ 750,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Seney | 203086 | I01 | CDBG - 2003 | INC-00040483 | \$ 346,481.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Weesaw** | 990041 | E17 | CDBG - 2003 | INC-00040739 | \$ 47,082.69 | New Development | LMJ | 0 | 0 | 30 | 0 | 16 | 0 |
| Village of Berrien Springs | 203020 | E14 | CDBG - 2003 | INC-00008011 | \$ 200,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 20 | 23 | 11 | 12 |
| Village of Calumet | 203071 | I01 | CDBG - 2003 | INC-00040468 | \$ 332,145.13 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Cass City | 209155 | I01 | CDBG - 2003 | INC-00021431 | \$ 116,224.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Cassopolis | 203046 | E12 | CDBG - 2003 | INC-00040454 | \$ 69,743.67 | New Development | LMJ | 0 | 0 | 25 | 26 | 13 | 25 |
| Village of Dexter | 203030 | E14 | CDBG - 2003 | INC-00040441 | \$ 219,164.00 | Downtown/Commercial | LMJ | 0 | 0 | 21 | 21 | 11 | 16 |
| Village of Fowlerville | 203073 | I01 | CDBG - 2003 | INC-00040470 | \$ 282,458.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Hillman | 203048 | E12 | CDBG - 2003 | INC-00040455 | \$ 600,000.00 | New Development | LMJ | 0 | 0 | 30 | 7 | 16 | 4 |
| Village of Kalkaska | 203076 | I01 | CDBG - 2003 | INC-00040473 | \$ 1,000,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Kingsley | 203077 | I01 | CDBG - 2003 | INC-00040474 | \$ 972,400.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Lake Odessa | 203007 | E12 | CDBG - 2003 | INC-00040427 | \$ 1,140,000.00 | New Development | LMJ | 0 | 0 | 57 | 80 | 29 | 56 |
| Village of Millington | 203081 | I01 | CDBG - 2003 | INC-00040478 | \$ 150,500.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of North Branch | 203082 | I01 | CDBG - 2003 | INC-00040479 | \$ 128,599.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Owendale | 203083 | I01 | CDBG - 2003 | INC-00040480 | \$ 424,400.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Pellston | 203023 | E14 | CDBG - 2003 | INC-00008316 | \$ 174,083.00 | Downtown/Commercial | LMJ | 0 | 0 | 17 | 11 | 9 | 7 |
| Village of Pigeon | 203026 | E20 | CDBG - 2003 | INC-00008327 | \$ 10,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Rosebush | 203085 | I01 | CDBG - 2003 | INC-00040482 | \$ 164,985.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Sheridan | 209114 | E12 | CDBG - 2003 | INC-00040683 | \$ 106,648.26 | New Development | LMJ | 0 | 0 | 11 | 30 | 6 | 28 |
| Village of Spring Lake | 203062 | E14 | CDBG - 2003 | INC-00008301 | \$ 591,120.00 | Downtown/Commercial | LMJ | 0 | 0 | 40 | 41 | 21 | 31 |
| Village of Vicksburg | 203019 | E12 | CDBG - 2003 | INC-00040436 | \$ 450,693.52 | New Development | LMJ | 0 | 0 | 50 | 21 | 26 | 16 |
| * Split to close year numbers will vary in IDIS, accomplishments may be in other year | | | | | | | | | | | | | |
| Total Awarded | | | | | \$ 41,705,374.68 | | Total Summary | 624 | 679 | 2440 | 1689 | 1266 | 1165 |

PER

Generated By: Deborah Stuart 9/20/2013
Michigan Economic Development Corporation

| REPORTING PERIOD: 2004 | | | | | | | | | | | | | |
|--|--------------|------|-------------------|------------------|--------------------------|---------------------|--------------------------------------|----------------------------|--------------------------|------------------------|----------------------------|-----------------------|---------------------|
| PART I: FINANCIAL SUMMARY | | | | | | | | | | | | | |
| Total Funds Received: | | \$ | 44,617,582.16 | | | | Period Specified for Benefit: | | 2004, 2005, 2006 | | | | |
| Allocation: | | \$ | 42,915,247.00 | | | | Benefiting Low/Mod Income Persons: | | \$ 39,508,163.55 | | | | |
| Program Income: | | \$ | 1,702,335.16 | | | | Prevent/Elimination of Slums/Blight: | | \$ 990,000.00 | | | | |
| Amount Obligated to Recipients: | | \$ | 43,196,078.05 | | | | Urgent Need: | | \$ - | | | | |
| Amount Drawn Down Recipients: | | \$ | 43,196,078.05 | | | | Local Administration: | | \$ 2,697,914.50 | | | | |
| State Administration: | | \$ | 992,351.64 | | | | | | | | | | |
| Technical Assistance: | | \$ | 429,152.47 | | | | | | | | | | |
| PART II: ACTIVITY DETAIL | | | | | | | | | | | | | |
| Account Name: Account Name | Grant Number | Type | Program Name | Incentive Number | Approved Amount Adjusted | Type | National Objective | Proposed No. Housing Units | Actual No. Housing Units | Projected Jobs Created | Actual No. of Jobs Created | Proposed No. L/M Jobs | Actual No. L/M Jobs |
| Arenac County | 040322HA | H0A | CDBG MSHDA - 2004 | INC-00039804 | \$ 150,000.00 | Housing | LMH | 11 | 11 | 0 | 0 | 0 | 0 |
| Baraga County | 040718HA | H0A | CDBG MSHDA - 2004 | INC-00039814 | \$ 125,000.00 | Housing | LMH | 5 | 5 | 0 | 0 | 0 | 0 |
| Bay County | 040757HO | H0A | CDBG MSHDA - 2004 | INC-00039827 | \$ 228,349.00 | Housing | LMH | 16 | 9 | 0 | 0 | 0 | 0 |
| Branch County | 040773HA | H0A | CDBG MSHDA - 2004 | INC-00039836 | \$ 205,452.00 | Housing | LMH | 12 | 8 | 0 | 0 | 0 | 0 |
| Branch County | 204100 | E20 | CDBG - 2004 | INC-00040555 | \$ 18,750.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Charter Township of Calumet | 204035 | I01 | CDBG - 2004 | INC-00040506 | \$ 100,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Charter Township of Holland | 204078 | E12 | CDBG - 2004 | INC-00040541 | \$ 147,500.00 | New Development | LMJ | 0 | 0 | 15 | 29 | 8 | 21 |
| Charter Township of Holland | 204062 | E12 | CDBG - 2004 | INC-00040530 | \$ 1,556,550.00 | New Development | LMJ | 0 | 0 | 232 | 238 | 119 | 204 |
| Charter Township of Holland | 204006 | E02 | CDBG - 2004 | INC-00040489 | \$ 213,425.00 | New Development | LMJ | 0 | 0 | 10 | 2 | 6 | 1 |
| Charter Township of Oscoda | 204093 | E12 | CDBG - 2004 | INC-00040552 | \$ 1,170,000.00 | New Development | LMJ | 0 | 0 | 100 | 116 | 51 | 99 |
| Charter Township of Oshtemo | 204067 | E12 | CDBG - 2004 | INC-00040535 | \$ 200,000.00 | New Development | LMJ | 0 | 0 | 10 | 10 | 6 | 8 |
| City of Albion | 204080 | E20 | CDBG - 2004 | INC-00008129 | \$ 19,664.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Alma | 040767MH | H05 | CDBG MSHDA - 2004 | INC-00039835 | \$ 318,673.00 | Housing | LMH | 4 | 3 | 0 | 0 | 0 | 0 |
| City of Alma | 040767HO | H02 | CDBG MSHDA - 2004 | INC-00039834 | \$ 154,779.00 | Housing | LMH | 8 | 9 | 0 | 0 | 0 | 0 |
| City of Belding | 204029 | I01 | CDBG - 2004 | INC-00040500 | \$ 300,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Big Rapids | 204031 | I01 | CDBG - 2004 | INC-00040502 | \$ 372,502.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Boyne City | 204032 | I01 | CDBG - 2004 | INC-00040503 | \$ 566,877.11 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Buchanan | 040388MH | H05 | CDBG MSHDA - 2004 | INC-00039806 | \$ 214,347.00 | Housing | LMH | 6 | 7 | 0 | 0 | 0 | 0 |
| City of Cadillac | 204021 | E14 | CDBG - 2004 | INC-00040496 | \$ 330,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Cadillac | 204013 | E12 | CDBG - 2004 | INC-00040493 | \$ 239,073.95 | New Development | LMJ | 0 | 0 | 150 | 167 | 77 | 155 |
| City of Cadillac | 204099 | E20 | CDBG - 2004 | INC-00008412 | \$ 27,500.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Cadillac | 204075 | E31 | CDBG - 2004 | INC-00040539 | \$ 224,000.00 | Training | LMJ | 0 | 0 | 140 | 148 | 72 | 88 |
| City of Caspian* (Split with 2005) | 204036 | I01 | CDBG - 2004 | INC-00040507 | \$ 20,289.23 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Clare | 204024 | E20 | CDBG - 2004 | INC-00040498 | \$ 30,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Coldwater | 040298RR | H02 | CDBG MSHDA - 2004 | INC-00039803 | \$ 165,200.00 | Housing | LMH | 15 | 3 | 0 | 0 | 0 | 0 |
| City of Coopersville | 209131 | E18 | CDBG - 2004 | INC-00040688 | \$ 500,000.00 | Expansion | LMJ | 0 | 0 | 26 | 108 | 14 | 83 |
| City of Corunna | 204095 | E14 | CDBG - 2004 | INC-00008375 | \$ 240,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Corunna | 204037 | I01 | CDBG - 2004 | INC-00040508 | \$ 625,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Dowagiac | 204016 | E20 | CDBG - 2004 | INC-00008241 | \$ 10,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Gaylord | 204040 | I01 | CDBG - 2004 | INC-00040511 | \$ 867,500.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Gladstone | 040717HO | H02 | CDBG MSHDA - 2004 | INC-00039813 | \$ 229,962.00 | Housing | LMH | 11 | 13 | 0 | 0 | 0 | 0 |
| City of Greenville | 204086 | E20 | CDBG - 2004 | INC-00040545 | \$ 38,916.73 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hancock | 204101 | E14 | CDBG - 2004 | INC-00008369 | \$ 155,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 19 | 5 | 10 | 3 |
| City of Hart | 204043 | I01 | CDBG - 2004 | INC-00040514 | \$ 137,500.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hartford | 204044 | I01 | CDBG - 2004 | INC-00040515 | \$ 170,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hartford | 209086 | I01 | CDBG - 2004 | INC-00021366 | \$ 422,445.17 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hastings | 204007 | E14 | CDBG - 2004 | INC-00040490 | \$ 260,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 13 | 20 | 10 | 18 |
| City of Hastings | 045860RR | H02 | CDBG MSHDA - 2004 | INC-00039855 | \$ 41,014.00 | Housing | LMH | 6 | 1 | 0 | 0 | 0 | 0 |
| City of Hudson | 204045 | I01 | CDBG - 2004 | INC-00040516 | \$ 70,201.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Iron River | 204046 | I01 | CDBG - 2004 | INC-00040517 | \$ 768,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Iron River | 209091 | I01 | CDBG - 2004 | INC-00021320 | \$ 749,986.62 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ironwood | 204047 | I01 | CDBG - 2004 | INC-00040518 | \$ 400,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ironwood | 040072NP | H02 | CDBG MSHDA - 2004 | INC-00039799 | \$ 607,500.00 | Housing | LMH | 8 | 21 | 0 | 0 | 0 | 0 |
| City of Ironwood | 040072HO | H01 | CDBG MSHDA - 2004 | INC-00039798 | \$ 97,500.00 | Housing | LMH | 25 | 15 | 0 | 0 | 0 | 0 |
| City of Lapeer | 040292MH2 | H05 | CDBG MSHDA - 2004 | INC-00039851 | \$ 375,000.00 | Housing | LMH | 3 | 3 | 0 | 0 | 0 | 0 |
| City of Lapeer | 040292MH | H05 | CDBG MSHDA - 2004 | INC-00039802 | \$ 182,900.00 | Housing | LMH | 6 | 6 | 0 | 0 | 0 | 0 |
| City of Lapeer | 204089 | E12 | CDBG - 2004 | INC-00040548 | \$ 272,231.00 | New Development | LMJ | 0 | 0 | 39 | 39 | 21 | 39 |
| City of Ludington | 040551RR | H02 | CDBG MSHDA - 2004 | INC-00039808 | \$ 107,036.00 | Housing | LMH | 6 | 4 | 0 | 0 | 0 | 0 |
| City of Manistee | 204050 | I01 | CDBG - 2004 | INC-00040520 | \$ 241,495.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Manistee | 040082MH | H05 | CDBG MSHDA - 2004 | INC-00039800 | \$ 464,232.00 | Housing | LMH | 15 | 15 | 0 | 0 | 0 | 0 |
| City of Marquette | 040931RR | H02 | CDBG MSHDA - 2004 | INC-00039847 | \$ 171,900.00 | Housing | LMH | 4 | 7 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|--------------------------------|----------|-----|-------------------|--------------|-----------------|---------------------|-----|----|----|----|----|----|----|
| City of Marysville | 204003 | E02 | CDBG - 2004 | INC-00040486 | \$ 1,000,000.00 | New Development | LMJ | 0 | 0 | 50 | 52 | 26 | 31 |
| City of McBain | 204027 | E20 | CDBG - 2004 | INC-00008356 | \$ 19,000.00 | Basic Research | LMJ | 0 | 0 | 5 | 5 | 3 | 3 |
| City of Menominee | 040658RR | H02 | CDBG MSHDA - 2004 | INC-00039812 | \$ 243,900.00 | Housing | LMH | 8 | 9 | 0 | 0 | 0 | 0 |
| City of Newaygo | 041327MH | H05 | CDBG MSHDA - 2004 | INC-00039849 | \$ 274,319.00 | Housing | LMH | 13 | 9 | 0 | 0 | 0 | 0 |
| City of Norway | 040841MH | H05 | CDBG MSHDA - 2004 | INC-00039845 | \$ 202,945.00 | Housing | LMH | 7 | 7 | 0 | 0 | 0 | 0 |
| City of Omer | 204054 | I01 | CDBG - 2004 | INC-00040523 | \$ 219,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Owosso | 204008 | E14 | CDBG - 2004 | INC-00040491 | \$ 247,399.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Saint Ignace | 204010 | E14 | CDBG - 2004 | INC-00008368 | \$ 120,000.00 | Redevelopment | LMJ | 0 | 0 | 12 | 19 | 7 | 10 |
| City of St. Johns | 040918MH | H05 | CDBG MSHDA - 2004 | INC-00039846 | \$ 391,525.00 | Housing | LMH | 12 | 14 | 0 | 0 | 0 | 0 |
| City of Standish | 204005 | E12 | CDBG - 2004 | INC-00040488 | \$ 168,362.00 | New Development | LMJ | 0 | 0 | 18 | 18 | 10 | 18 |
| City of Tecumseh | 041377RR | H02 | CDBG MSHDA - 2004 | INC-00039850 | \$ 840.00 | Housing | LMH | 10 | 0 | 0 | 0 | 0 | 0 |
| City of the Village of Douglas | 204018 | E14 | CDBG - 2004 | INC-00008320 | \$ 620,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 31 | 45 | 16 | 35 |
| City of Watervliet | 204065 | E12 | CDBG - 2004 | INC-00040533 | \$ 65,425.99 | New Development | LMJ | 0 | 0 | 5 | 5 | 3 | 3 |
| City of Yale | 204060 | I01 | CDBG - 2004 | INC-00040528 | \$ 158,530.27 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Yale | 204059 | I01 | CDBG - 2004 | INC-00040527 | \$ 58,500.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Clare County | 040761HA | HOA | CDBG MSHDA - 2004 | INC-00039829 | \$ 28,046.00 | Housing | LMH | 15 | 3 | 0 | 0 | 0 | 0 |
| Clinton County | 041101HO | HOA | CDBG MSHDA - 2004 | INC-00039848 | \$ 270,281.00 | Housing | LMH | 26 | 20 | 0 | 0 | 0 | 0 |
| Delta County | 040735HA | HOA | CDBG MSHDA - 2004 | INC-00039818 | \$ 200,000.00 | Housing | LMH | 10 | 14 | 0 | 0 | 0 | 0 |
| Dickinson County | 040736HA | HOA | CDBG MSHDA - 2004 | INC-00039819 | \$ 144,573.00 | Housing | LMH | 13 | 19 | 0 | 0 | 0 | 0 |
| Fruitport Charter Township | 204088 | E12 | CDBG - 2004 | INC-00040547 | \$ 400,000.00 | New Development | LMJ | 0 | 0 | 40 | 57 | 21 | 31 |
| Fruitport Charter Township | 204076 | E12 | CDBG - 2004 | INC-00040540 | \$ 70,000.00 | New Development | LMJ | 0 | 0 | 7 | 15 | 4 | 13 |
| Grand Traverse County | 040781HO | HOA | CDBG MSHDA - 2004 | INC-00039837 | \$ 449,824.00 | Housing | LMH | 22 | 10 | 0 | 0 | 0 | 0 |
| Hillsdale County | 040764HO | HOA | CDBG MSHDA - 2004 | INC-00039832 | \$ 221,492.00 | Housing | LMH | 17 | 19 | 0 | 0 | 0 | 0 |
| Houghton County | 040739HA | HOA | CDBG MSHDA - 2004 | INC-00039820 | \$ 200,000.00 | Housing | LMH | 8 | 8 | 0 | 0 | 0 | 0 |
| Huron County | 204097 | E31 | CDBG - 2004 | INC-00040554 | \$ 165,000.00 | Training | LMJ | 0 | 0 | 33 | 35 | 17 | 18 |
| Ingham County | 040552RR | H02 | CDBG MSHDA - 2004 | INC-00039810 | \$ 242,483.00 | Housing | LMH | 6 | 5 | 0 | 0 | 0 | 0 |
| Ingham County | 040552HA | HOA | CDBG MSHDA - 2004 | INC-00039809 | \$ 299,955.00 | Housing | LMH | 15 | 14 | 0 | 0 | 0 | 0 |
| Ionia County | 040786HA | HOA | CDBG MSHDA - 2004 | INC-00039838 | \$ 275,000.00 | Housing | LMH | 13 | 12 | 0 | 0 | 0 | 0 |
| Iosco County | 040337HA | HOA | CDBG MSHDA - 2004 | INC-00039805 | \$ 262,410.00 | Housing | LMH | 11 | 15 | 0 | 0 | 0 | 0 |
| Iron County | 040740HO | HOA | CDBG MSHDA - 2004 | INC-00039857 | \$ 218,023.00 | Housing | LMH | 22 | 18 | 0 | 0 | 0 | 0 |
| Iron County | 204084 | E12 | CDBG - 2004 | INC-00040543 | \$ 590,000.00 | New Development | LMJ | 0 | 0 | 85 | 85 | 44 | 71 |
| Jackson County | 040727HO | H01 | CDBG MSHDA - 2004 | INC-00039816 | \$ 450,000.00 | Housing | LMH | 23 | 32 | 0 | 0 | 0 | 0 |
| Keweenaw County | 040741HA | HOA | CDBG MSHDA - 2004 | INC-00039821 | \$ 100,000.00 | Housing | LMH | 5 | 5 | 0 | 0 | 0 | 0 |
| Lapeer County | 040751HA | HOA | CDBG MSHDA - 2004 | INC-00039825 | \$ 298,766.00 | Housing | LMH | 21 | 15 | 0 | 0 | 0 | 0 |
| Lenawee County | 204025 | E20 | CDBG - 2004 | INC-00008324 | \$ 50,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Luce County | 040754HA | HOA | CDBG MSHDA - 2004 | INC-00039826 | \$ 125,000.00 | Housing | LMH | 17 | 14 | 0 | 0 | 0 | 0 |
| Manistee County | 040563HO | HOA | CDBG MSHDA - 2004 | INC-00039811 | \$ 261,142.00 | Housing | LMH | 18 | 18 | 0 | 0 | 0 | 0 |
| Marquette County | 040743HA | HOA | CDBG MSHDA - 2004 | INC-00039822 | \$ 275,000.00 | Housing | LMH | 9 | 10 | 0 | 0 | 0 | 0 |
| Mason County | 040760HO | HOA | CDBG MSHDA - 2004 | INC-00039828 | \$ 139,690.00 | Housing | LMH | 15 | 10 | 0 | 0 | 0 | 0 |
| Mecosta County | 040762HA | HOA | CDBG MSHDA - 2004 | INC-00039830 | \$ 225,000.00 | Housing | LMH | 15 | 14 | 0 | 0 | 0 | 0 |
| Missaukee County | 040763HO | HOA | CDBG MSHDA - 2004 | INC-00039831 | \$ 150,000.00 | Housing | LMH | 13 | 9 | 0 | 0 | 0 | 0 |
| Monroe County | 204001 | E14 | CDBG - 2004 | INC-00040484 | \$ 307,717.89 | Downtown/Commercial | LMJ | 0 | 0 | 44 | 38 | 23 | 22 |
| Montcalm County | 040765HO | HOA | CDBG MSHDA - 2004 | INC-00039833 | \$ 275,000.00 | Housing | LMH | 17 | 14 | 0 | 0 | 0 | 0 |
| Muskegon County | 204071 | E14 | CDBG - 2004 | INC-00040537 | \$ 500,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Muskegon County | 204081 | E14 | CDBG - 2004 | INC-00040542 | \$ 1,000,000.00 | Downtown/Commercial | SBS | 0 | 0 | 0 | 0 | 0 | 0 |
| Newaygo County | 040789HO | HOA | CDBG MSHDA - 2004 | INC-00039839 | \$ 225,000.00 | Housing | LMH | 27 | 28 | 0 | 0 | 0 | 0 |
| Oceana County | 045825HA | HOA | CDBG MSHDA - 2004 | INC-00039852 | \$ 249,903.00 | Housing | LMH | 22 | 32 | 0 | 0 | 0 | 0 |
| Oceana County | 204012 | E12 | CDBG - 2004 | INC-00040492 | \$ 312,107.00 | New Development | LMJ | 0 | 0 | 36 | 78 | 19 | 32 |
| Ontonagon County | 040748HA | HOA | CDBG MSHDA - 2004 | INC-00039823 | \$ 125,000.00 | Housing | LMH | 5 | 5 | 0 | 0 | 0 | 0 |
| Ontonagon County | 204070 | E20 | CDBG - 2004 | INC-00040536 | \$ 30,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Ottawa County | 045826HO | HOA | CDBG MSHDA - 2004 | INC-00039853 | \$ 267,389.00 | Housing | LMH | 39 | 34 | 0 | 0 | 0 | 0 |
| Saginaw County | 204061 | I01 | CDBG - 2004 | INC-00040529 | \$ 578,735.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Saginaw County | 040540HO | HOA | CDBG MSHDA - 2004 | INC-00039807 | \$ 299,241.00 | Housing | LMH | 15 | 10 | 0 | 0 | 0 | 0 |
| Sanilac County | 040813HO | H02 | CDBG MSHDA - 2004 | INC-00039841 | \$ 182,675.00 | Housing | LMH | 10 | 9 | 0 | 0 | 0 | 0 |
| Sanilac County | 040813HA | HOA | CDBG MSHDA - 2004 | INC-00039840 | \$ 336,900.00 | Housing | LMH | 23 | 26 | 0 | 0 | 0 | 0 |
| Schoolcraft County | 040749HO | HOA | CDBG MSHDA - 2004 | INC-00039824 | \$ 187,500.00 | Housing | LMH | 12 | 13 | 0 | 0 | 0 | 0 |
| Shiawassee County | 040814MH | H05 | CDBG MSHDA - 2004 | INC-00039843 | \$ 103,730.00 | Housing | LMH | 5 | 5 | 0 | 0 | 0 | 0 |
| Shiawassee County | 040814HA | HOA | CDBG MSHDA - 2004 | INC-00039842 | \$ 321,966.00 | Housing | LMH | 15 | 19 | 0 | 0 | 0 | 0 |
| Township of Burt | 204034 | I01 | CDBG - 2004 | INC-00040505 | \$ 192,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Calumet | 040725MH | H05 | CDBG MSHDA - 2004 | INC-00039815 | \$ 125,000.00 | Housing | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Corwith | 204038 | I01 | CDBG - 2004 | INC-00040509 | \$ 981,500.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Germfask | 204041 | I01 | CDBG - 2004 | INC-00040512 | \$ 10,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of McMillan | 204051 | I01 | CDBG - 2004 | INC-00040521 | \$ 122,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Mueller | 204092 | E12 | CDBG - 2004 | INC-00040551 | \$ 400,000.00 | New Development | LMJ | 0 | 0 | 20 | 25 | 11 | 13 |
| Township of Wellington | 204058 | I01 | CDBG - 2004 | INC-00040526 | \$ 320,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Yates | 209109 | E12 | CDBG - 2004 | INC-00008887 | \$ 573,571.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|---|----------|-----|-------------------|--------------|----------------------|-------------------------|----------------------|------------|------------|-------------|-------------|------------|-------------|
| Tuscola County | 040815HO | H0A | CDBG MSHDA - 2004 | INC-00039844 | \$ 374,662.00 | Housing | LMH | 24 | 25 | 0 | 0 | 0 | 0 |
| Village of Baraga | 204028 | I01 | CDBG - 2004 | INC-00040499 | \$ 150,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Bellevue | 204030 | I01 | CDBG - 2004 | INC-00040501 | \$ 400,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Calumet | 204074 | E14 | CDBG - 2004 | INC-00008404 | \$ 100,000.00 | Redevelopment | LMJ | 0 | 0 | 5 | 6 | 3 | 6 |
| Village of Calumet | 204019 | E14 | CDBG - 2004 | INC-00008391 | \$ 223,417.89 | Redevelopment | LMJ | 0 | 0 | 17 | 20 | 9 | 20 |
| Village of Capac | 204072 | E14 | CDBG - 2004 | INC-00040538 | \$ 384,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Cassopolis | 209077 | I01 | CDBG - 2004 | INC-00021422 | \$ 549,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Fowlerville | 204039 | I01 | CDBG - 2004 | INC-00040510 | \$ 155,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Fowlerville | 204002 | E12 | CDBG - 2004 | INC-00040485 | \$ 750,000.00 | New Development | LMJ | 0 | 0 | 156 | 156 | 80 | 122 |
| Village of Jonesville | 045871MH | H05 | CDBG MSHDA - 2004 | INC-00039856 | \$ 337,121.00 | Housing | LMH | 10 | 9 | 0 | 0 | 0 | 0 |
| Village of Hillman | 203048 | E12 | CDBG - 2004 | INC-00040455 | \$ 600,000.00 | New Development | LMJ | 0 | 0 | 30 | 7 | 16 | 4 |
| Village of Kingsley | 204048 | I01 | CDBG - 2004 | INC-00008383 | \$ 925,936.00 | Redevelopment | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of L'Anse | 204009 | E14 | CDBG - 2004 | INC-00008377 | \$ 440,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 22 | 25 | 12 | 21 |
| Village of Lawrence | 204049 | I01 | CDBG - 2004 | INC-00040519 | \$ 156,333.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Lennon | 209173 | I01 | CDBG - 2004 | INC-00021379 | \$ 69,300.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Mackinaw City | 204026 | E20 | CDBG - 2004 | INC-00008405 | \$ 14,250.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Mendon | 204063 | E12 | CDBG - 2004 | INC-00040531 | \$ 810,000.00 | New Development | LMJ | 0 | 0 | 91 | 144 | 46 | 144 |
| Village of Middleville | 204091 | E12 | CDBG - 2004 | INC-00040550 | \$ 90,000.00 | New Development | LMJ | 0 | 0 | 9 | 9 | 5 | 8 |
| Village of Muir | 204052 | I01 | CDBG - 2004 | INC-00040522 | \$ 206,660.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Ovid | 204085 | E12 | CDBG - 2004 | INC-00040544 | \$ 180,000.00 | New Development | LMJ | 0 | 0 | 12 | 4 | 7 | 4 |
| Village of Saranac | 204056 | I01 | CDBG - 2004 | INC-00040524 | \$ 100,200.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Sebewaing | 204004 | E12 | CDBG - 2004 | INC-00040487 | \$ 1,250,000.00 | New Development | LMJ | 0 | 0 | 150 | 155 | 76 | 107 |
| Village of Spring Lake | 204094 | E12 | CDBG - 2004 | INC-00040553 | \$ 120,000.00 | New Development | LMJ | 0 | 0 | 12 | 3 | 7 | 2 |
| Village of Three Oaks | 204079 | E14 | CDBG - 2004 | INC-00008416 | \$ 360,400.00 | Downtown/Commercial | LMJ | 0 | 0 | 20 | 21 | 11 | 12 |
| Village of Vermontville | 204057 | I01 | CDBG - 2004 | INC-00040525 | \$ 925,000.20 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Wexford County | 045831HO | H0A | CDBG MSHDA - 2004 | INC-00039854 | \$ 293,181.00 | Housing | LMH | 19 | 20 | 0 | 0 | 0 | 0 |
| * Split to close year numbers will vary in IDIS, accomplishments may be in other year | | | | | Total Awarded | \$ 43,196,078.05 | Total Summary | 768 | 712 | 1664 | 1909 | 870 | 1469 |

PER

Generated By: Deborah Stuart 9/21/2013
Michigan Economic Development Corporation

| REPORTING PERIOD: 2005 | | | | | | | | | | | | | |
|--|--------------|------|-------------------|------------------|--------------------------|---------------------|--------------------|--------------------------------------|--------------------------|------------------------|----------------------------|-----------------------|---------------------|
| PART I: FINANCIAL SUMMARY | | | | | | | | | | | | | |
| Total Funds Received: | | \$ | 43,205,094.31 | | | | | Period Specified for Benefit: | | 2005, 2006, 2007 | | | |
| Allocation: | | \$ | 40,737,188.00 | | | | | Benefiting Low/Mod Income Persons: | | \$ 39,648,501.07 | | | |
| Program Income: | | \$ | 2,467,906.31 | | | | | Prevent/Elimination of Slums/Blight: | | \$ - | | | |
| Amount Obligated to Recipients: | | \$ | 41,833,620.54 | | | | | Urgent Need: | | \$ - | | | |
| Amount Drawn Down Recipients: | | \$ | 41,833,620.54 | | | | | Local Administration: | | \$ 2,185,119.47 | | | |
| State Administration: | | \$ | 964,101.89 | | | | | | | | | | |
| Technical Assistance: | | \$ | 407,371.88 | | | | | | | | | | |
| PART II: ACTIVITY DETAIL | | | | | | | | | | | | | |
| Account Name: Account Name | Grant Number | Type | Program Name | Incentive Number | Approved Amount Adjusted | Type | National Objective | Proposed No. Housing Units | Actual No. Housing Units | Projected Jobs Created | Actual No. of Jobs Created | Proposed No. L/M Jobs | Actual No. L/M Jobs |
| Alcona County | 050755HA | H0A | CDBG MSHDA - 2005 | INC-00039881 | \$ 150,000.00 | Housing | LMH | 6 | 8 | 0 | 0 | 0 | 0 |
| Alger County | 050721HO | H0A | CDBG MSHDA - 2005 | INC-00039868 | \$ 150,000.00 | Housing | LMH | 8 | 7 | 0 | 0 | 0 | 0 |
| Antrim County | 050333HA | H0A | CDBG MSHDA - 2005 | INC-00039859 | \$ 262,500.00 | Housing | LMH | 20 | 19 | 0 | 0 | 0 | 0 |
| Barry County | 050769HA | H0A | CDBG MSHDA - 2005 | INC-00039886 | \$ 250,000.00 | Housing | LMH | 20 | 13 | 0 | 0 | 0 | 0 |
| Calhoun County | 050774HA | H0A | CDBG MSHDA - 2005 | INC-00039887 | \$ 111,166.00 | Housing | LMH | 4 | 3 | 0 | 0 | 0 | 0 |
| Charter Township of Blackman | 205029 | E12 | CDBG - 2005 | INC-00040579 | \$ 70,410.84 | New Development | LMJ | 0 | 0 | 24 | 25 | 13 | 20 |
| Charter Township of Buena Vista | 205057 | I01 | CDBG - 2005 | INC-00040604 | \$ 142,050.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Charter Township of Calumet* (Split with 2006) | 205037 | I01 | CDBG - 2005 | INC-00040585 | \$ 43,501.50 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Charter Township of Holland | 205071 | E12 | CDBG - 2005 | INC-00040618 | \$ 451,212.00 | New Development | LMJ | 0 | 0 | 46 | 132 | 24 | 111 |
| Cheboygan County | 050730HA | H0A | CDBG MSHDA - 2005 | INC-00039873 | \$ 130,574.00 | Housing | LMH | 15 | 7 | 0 | 0 | 0 | 0 |
| Chippewa County | 050731HA | H0A | CDBG MSHDA - 2005 | INC-00039874 | \$ 300,000.00 | Housing | LMH | 35 | 36 | 0 | 0 | 0 | 0 |
| Chippewa County | 205027 | E12 | CDBG - 2005 | INC-00040577 | \$ 120,000.00 | New Development | LMJ | 0 | 0 | 8 | 9 | 5 | 6 |
| City of Alpena | 051088HO | H02 | CDBG MSHDA - 2005 | INC-00039896 | \$ 322,152.00 | Housing | LMH | 20 | 17 | 0 | 0 | 0 | 0 |
| City of Bangor | 205032 | I01 | CDBG - 2005 | INC-00008453 | \$ 418,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Bangor | 209073 | I01 | CDBG - 2005 | INC-00021391 | \$ 186,718.17 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Belding | 205033 | I01 | CDBG - 2005 | INC-00040581 | \$ 500,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Belding | 205034 | I01 | CDBG - 2005 | INC-00040582 | \$ 434,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Big Rapids | 205035 | I01 | CDBG - 2005 | INC-00040583 | \$ 108,416.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Boyne City | 205036 | I01 | CDBG - 2005 | INC-00040584 | \$ 1,000,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Caspian* (Split with 2004) | 204036 | I01 | CDBG - 2004 | INC-00040507 | \$ 107,898.77 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Charlevoix | 205026 | E12 | CDBG - 2005 | INC-00040576 | \$ 44,817.28 | New Development | LMJ | 0 | 0 | 6 | 7 | 4 | 6 |
| City of Charlotte | 205028 | E31 | CDBG - 2005 | INC-00040578 | \$ 450,000.00 | Training | LMJ | 0 | 0 | 100 | 100 | 51 | 80 |
| City of Chelsea | 203043 | E14 | CDBG - 2005 | INC-00040451 | \$ 250,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 25 | 33 | 13 | 18 |
| City of Eaton Rapids | 050661RR | H02 | CDBG MSHDA - 2005 | INC-00039867 | \$ 243,900.00 | Housing | LMH | 8 | 9 | 0 | 0 | 0 | 0 |
| City of Evart | 205039 | I01 | CDBG - 2005 | INC-00040587 | \$ 280,599.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Evart | 205040 | I01 | CDBG - 2005 | INC-00040588 | \$ 319,746.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Fennville | 205042 | I01 | CDBG - 2005 | INC-00008439 | \$ 362,309.77 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Fennville | 209083 | I01 | CDBG - 2005 | INC-00021417 | \$ 568,143.55 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Frankenmuth | 205080 | E12 | CDBG - 2005 | INC-00040626 | \$ 330,784.00 | New Development | LMJ | 0 | 0 | 70 | 121 | 36 | 62 |
| City of Fremont | 055903HO | H01 | CDBG MSHDA - 2005 | INC-00039865 | \$ 60,975.00 | Housing | LMH | 12 | 2 | 0 | 0 | 0 | 0 |
| City of Gaylord | 205018 | E14 | CDBG - 2005 | INC-00008398 | \$ 150,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 10 | 10 | 6 | 6 |
| City of Grand Haven | 205017 | E12 | CDBG - 2005 | INC-00040569 | \$ 143,985.00 | New Development | LMJ | 0 | 0 | 15 | 15 | 8 | 13 |
| City of Grand Haven | 205075 | E20 | CDBG - 2005 | INC-00040621 | \$ 30,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Grayling | 206017 | I01 | CDBG - 2005 | INC-00008739 | \$ 415,814.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hancock | 050657RR | H02 | CDBG MSHDA - 2005 | INC-00039866 | \$ 426,800.00 | Housing | LMH | 24 | 7 | 0 | 0 | 0 | 0 |
| City of Hart | 205059 | I01 | CDBG - 2005 | INC-00040606 | \$ 255,670.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hartford | 205044 | I01 | CDBG - 2005 | INC-00040591 | \$ 190,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|----------------------------|----------|-----|-------------------|--------------|-----------------|------------------------|-----|----|----|-----|----|----|----|
| City of Hartford | 205060 | I01 | CDBG - 2005 | INC-00040607 | \$ 250,877.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hartford | 2090865 | I01 | CDBG - 2005 | INC-00040680 | \$ 60,754.83 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Howell | 205055 | E20 | CDBG - 2005 | INC-00040602 | \$ 30,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hudson | 206044 | E12 | CDBG - 2005 | INC-00040632 | \$ 1,000,000.00 | New Development | LMJ | 0 | 0 | 162 | 81 | 83 | 70 |
| City of Imlay City | 205045 | I01 | CDBG - 2005 | INC-00040592 | \$ 141,269.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Iron Mountain | 205031 | E12 | CDBG - 2005 | INC-00040580 | \$ 219,518.20 | New Development | LMJ | 0 | 0 | 15 | 56 | 8 | 32 |
| City of Iron River | 205005 | I01 | CDBG - 2005 | INC-00040559 | \$ 445,500.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Iron River | 205061 | I01 | CDBG - 2005 | INC-00040608 | \$ 541,500.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ironwood | 205046 | I01 | CDBG - 2005 | INC-00040593 | \$ 400,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ishpeming | 205023 | E20 | CDBG - 2005 | INC-00040573 | \$ 29,692.06 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ithaca | 205054 | E14 | CDBG - 2005 | INC-00040601 | \$ 132,886.00 | Downtown/Commercial | LMJ | 0 | 0 | 14 | 14 | 8 | 9 |
| City of Lapeer | 209032 | I01 | CDBG - 2005 | INC-00021418 | \$ 492,904.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Marshall | 055883HO | H02 | CDBG MSHDA - 2005 | INC-00039906 | \$ 82,000.00 | Housing | LMH | 8 | 2 | 0 | 0 | 0 | 0 |
| City of Norway | 205067 | I01 | CDBG - 2005 | INC-00040614 | \$ 380,735.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Olivet | 205048 | I01 | CDBG - 2005 | INC-00040595 | \$ 271,567.60 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Portland | 051368MH | H05 | CDBG MSHDA - 2005 | INC-00039898 | \$ 386,150.00 | Housing | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Portland | 051368RR | H02 | CDBG MSHDA - 2005 | INC-00039899 | \$ 385,000.00 | Housing | LMH | 8 | 3 | 0 | 0 | 0 | 0 |
| City of Rogers City | 205050 | I01 | CDBG - 2005 | INC-00040597 | \$ 291,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Sault Sainte Marie | 205079 | E12 | CDBG - 2005 | INC-00040625 | \$ 190,000.00 | New Development | LMJ | 0 | 0 | 19 | 11 | 10 | 8 |
| City of Scottville | 205051 | I01 | CDBG - 2005 | INC-00040598 | \$ 20,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Scottville | 205052 | I01 | CDBG - 2005 | INC-00040599 | \$ 80,996.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Springfield | 209049 | I01 | CDBG - 2005 | INC-00021342 | \$ 424,560.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Tawas City | 205012 | I01 | CDBG - 2005 | INC-00040565 | \$ 118,750.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Tawas City | 205053 | I01 | CDBG - 2005 | INC-00040600 | \$ 82,495.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Three Rivers | 205076 | E14 | CDBG - 2005 | INC-00040622 | \$ 845,678.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Three Rivers | 055829HO | H02 | CDBG MSHDA - 2005 | INC-00039903 | \$ 341,400.00 | Housing | LMH | 8 | 12 | 0 | 0 | 0 | 0 |
| City of Traverse City | 205022 | E20 | CDBG - 2005 | INC-00040572 | \$ 14,934.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Yale | 205070 | I01 | CDBG - 2005 | INC-00040617 | \$ 36,855.83 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Zeeland | 205014 | E12 | CDBG - 2005 | INC-00040567 | \$ 434,478.38 | New Development | LMJ | 0 | 0 | 50 | 65 | 26 | 45 |
| Clinton County | 051101HA | H0A | CDBG MSHDA - 2005 | INC-00039897 | \$ 247,220.00 | Housing | LMH | 20 | 19 | 0 | 0 | 0 | 0 |
| County of Alpena | 050756HA | H0A | CDBG MSHDA - 2005 | INC-00039882 | \$ 200,000.00 | Housing | LMH | 15 | 16 | 0 | 0 | 0 | 0 |
| Eaton County | 050778HA | H0A | CDBG MSHDA - 2005 | INC-00039888 | \$ 300,000.00 | Housing | LMH | 17 | 10 | 0 | 0 | 0 | 0 |
| Gogebic County | 050738HO | H0A | CDBG MSHDA - 2005 | INC-00039875 | \$ 150,000.00 | Housing | LMH | 9 | 15 | 0 | 0 | 0 | 0 |
| Grand Traverse County | 050781HA | H0A | CDBG MSHDA - 2005 | INC-00039890 | \$ 300,000.00 | Housing | LMH | 18 | 22 | 0 | 0 | 0 | 0 |
| Gratiot County | 050782HA | H0A | CDBG MSHDA - 2005 | INC-00039891 | \$ 204,872.00 | Housing | LMH | 10 | 16 | 0 | 0 | 0 | 0 |
| Hillsdale County | 050764HA | H0A | CDBG MSHDA - 2005 | INC-00039884 | \$ 334,700.00 | Housing | LMH | 17 | 38 | 0 | 0 | 0 | 0 |
| Huron County | 050726HO | H0A | CDBG MSHDA - 2005 | INC-00039870 | \$ 200,000.00 | Housing | LMH | 13 | 12 | 0 | 0 | 0 | 0 |
| Iosco County | 050337HA | H0A | CDBG MSHDA - 2005 | INC-00039862 | \$ 175,000.00 | Housing | LMH | 8 | 7 | 0 | 0 | 0 | 0 |
| Iron County | 050740HA | H0A | CDBG MSHDA - 2005 | INC-00039876 | \$ 142,762.00 | Housing | LMH | 11 | 7 | 0 | 0 | 0 | 0 |
| Jackson County | 050727HO | H0A | CDBG MSHDA - 2005 | INC-00039871 | \$ 300,000.00 | Housing | LMH | 21 | 25 | 0 | 0 | 0 | 0 |
| Kalamazoo County | 205074 | E14 | CDBG - 2005 | INC-00040620 | \$ 336,101.27 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Kalamazoo County | 055396HA | H0A | CDBG MSHDA - 2005 | INC-00039901 | \$ 316,199.00 | Housing | LMH | 19 | 11 | 0 | 0 | 0 | 0 |
| Kalkaska County | 055264HA | H0A | CDBG MSHDA - 2005 | INC-00039900 | \$ 147,301.00 | Housing | LMH | 13 | 11 | 0 | 0 | 0 | 0 |
| Keweenaw County | 205072 | E12 | CDBG - 2005 | INC-00008478 | \$ 300,000.00 | Investment in Existing | LMJ | 0 | 0 | 40 | 64 | 21 | 56 |
| Lake County | 205081 | E20 | CDBG - 2005 | INC-00040627 | \$ 16,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Lenawee County | 050797HA | H0A | CDBG MSHDA - 2005 | INC-00039893 | \$ 300,000.00 | Housing | LMH | 16 | 20 | 0 | 0 | 0 | 0 |
| Livingston County | 050263HO | H0A | CDBG MSHDA - 2005 | INC-00039858 | \$ 300,000.00 | Housing | LMH | 25 | 17 | 0 | 0 | 0 | 0 |
| Luce County | 050754HA | H0A | CDBG MSHDA - 2005 | INC-00039880 | \$ 125,000.00 | Housing | LMH | 9 | 5 | 0 | 0 | 0 | 0 |
| Mackinac County | 050742HA | H0A | CDBG MSHDA - 2005 | INC-00039877 | \$ 150,000.00 | Housing | LMH | 21 | 30 | 0 | 0 | 0 | 0 |
| Manistee County | 050563HO | H0A | CDBG MSHDA - 2005 | INC-00039864 | \$ 174,940.00 | Housing | LMH | 14 | 8 | 0 | 0 | 0 | 0 |
| Marquette County | 2005-01 | B01 | CDBG - 2005 | INC-00040239 | \$ 1,026,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Mason County | 050760HA | H0A | CDBG MSHDA - 2005 | INC-00039883 | \$ 175,000.00 | Housing | LMH | 14 | 9 | 0 | 0 | 0 | 0 |
| Menominee County | 050745HA | H0A | CDBG MSHDA - 2005 | INC-00039878 | \$ 175,000.00 | Housing | LMH | 12 | 12 | 0 | 0 | 0 | 0 |
| Midland County | 050728HA | H0A | CDBG MSHDA - 2005 | INC-00039872 | \$ 225,000.00 | Housing | LMH | 11 | 11 | 0 | 0 | 0 | 0 |
| Monroe County | 050780HA | H0A | CDBG MSHDA - 2005 | INC-00039889 | \$ 300,000.00 | Housing | LMH | 24 | 20 | 0 | 0 | 0 | 0 |
| Monroe County | 205024 | E20 | CDBG - 2005 | INC-00040574 | \$ 25,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | |
|---|----------|-----|-------------------|--------------|----------------------|-------------------------|-----|----|----------------------|------------|-------------|-------------|------------|-------------|
| Montcalm County | 050765HA | H0A | CDBG MSHDA - 2005 | INC-00039885 | \$ 275,000.00 | Housing | LMH | 19 | 18 | 0 | 0 | 0 | 0 | |
| Montmorency County | 055832HA | H0A | CDBG MSHDA - 2005 | INC-00039905 | \$ 140,824.00 | Housing | LMH | 9 | 10 | 0 | 0 | 0 | 0 | |
| Muskegon County | 2005-02 | B01 | CDBG - 2005 | INC-00040240 | \$ 2,142,965.32 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Newaygo County | 050789HA | H0A | CDBG MSHDA - 2005 | INC-00039892 | \$ 263,588.00 | Housing | LMH | 32 | 30 | 0 | 0 | 0 | 0 | |
| Oscoda County | 055822HA | H0A | CDBG MSHDA - 2005 | INC-00039902 | \$ 125,000.00 | Housing | LMH | 10 | 7 | 0 | 0 | 0 | 0 | |
| Oscoda County | 205020 | E20 | CDBG - 2005 | INC-00040570 | \$ 19,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | |
| Presque Isle County | 050336HA | H0A | CDBG MSHDA - 2005 | INC-00039861 | \$ 224,999.00 | Housing | LMH | 9 | 18 | 0 | 0 | 0 | 0 | |
| Roscommon County | 050335HA | H0A | CDBG MSHDA - 2005 | INC-00039860 | \$ 262,500.00 | Housing | LMH | 13 | 10 | 0 | 0 | 0 | 0 | |
| Sanilac County | 050813HA | H0A | CDBG MSHDA - 2005 | INC-00039894 | \$ 224,768.00 | Housing | LMH | 14 | 15 | 0 | 0 | 0 | 0 | |
| Schoolcraft County | 050749HA | H0A | CDBG MSHDA - 2005 | INC-00039879 | \$ 125,000.00 | Housing | LMH | 12 | 10 | 0 | 0 | 0 | 0 | |
| Township of Bangor | 205056 | I01 | CDBG - 2005 | INC-00040603 | \$ 5,150.50 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Township of Calumet | 050725NP | H04 | CDBG MSHDA - 2005 | INC-00039869 | \$ 574,680.00 | Housing | LMH | 14 | 10 | 0 | 0 | 0 | 0 | |
| Township of Corwith | 205001 | I01 | CDBG - 2005 | INC-00040556 | \$ 230,200.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Township of Ontwa | 205078 | E12 | CDBG - 2005 | INC-00040624 | \$ 350,442.41 | New Development | LMJ | 0 | 0 | 45 | 55 | 23 | 43 | |
| Township of Thomas | 205025 | E12 | CDBG - 2005 | INC-00040575 | \$ 3,009,981.00 | New Development | LMJ | 0 | 0 | 375 | 1215 | 191 | 913 | |
| Tuscola County | 050815HA | H0A | CDBG MSHDA - 2005 | INC-00039895 | \$ 250,000.00 | Housing | LMH | 15 | 14 | 0 | 0 | 0 | 0 | |
| Van Buren County | 055830HA | H0A | CDBG MSHDA - 2005 | INC-00039904 | \$ 286,759.00 | Housing | LMH | 9 | 2 | 0 | 0 | 0 | 0 | |
| Village of Cass City | 205038 | I01 | CDBG - 2005 | INC-00040586 | \$ 45,000.00 | Federal Grant | LMC | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Cassopolis | 205073 | E12 | CDBG - 2005 | INC-00040619 | \$ 210,000.00 | New Development | LMJ | 0 | 0 | 15 | 8 | 8 | 6 | |
| Village of Central Lake | 205077 | E12 | CDBG - 2005 | INC-00040623 | \$ 289,442.26 | New Development | LMJ | 0 | 0 | 50 | 52 | 26 | 32 | |
| Village of Decatur | 205002 | I01 | CDBG - 2005 | INC-00040557 | \$ 182,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Elberta | 205003 | I01 | CDBG - 2005 | INC-00040558 | \$ 293,600.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Farwell | 205041 | I01 | CDBG - 2005 | INC-00040589 | \$ 109,941.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Fowlerville | 205043 | I01 | CDBG - 2005 | INC-00040590 | \$ 225,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Kaleva | 205062 | I01 | CDBG - 2005 | INC-00040609 | \$ 222,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Lake Linden | 205006 | I01 | CDBG - 2005 | INC-00040560 | \$ 346,624.15 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Lake Odessa | 205007 | I01 | CDBG - 2005 | INC-00008195 | \$ 600,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Lake Odessa | 205047 | I01 | CDBG - 2005 | INC-00040594 | \$ 380,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Lawrence | 205015 | E12 | CDBG - 2005 | INC-00040568 | \$ 250,000.00 | New Development | LMJ | 0 | 0 | 25 | 14 | 13 | 12 | |
| Village of Mancelona | 205013 | E12 | CDBG - 2005 | INC-00040566 | \$ 773,750.00 | New Development | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Maple Rapids | 205063 | I01 | CDBG - 2005 | INC-00040610 | \$ 513,871.34 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Mesick | 205008 | I01 | CDBG - 2005 | INC-00040561 | \$ 366,270.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Mesick | 205064 | I01 | CDBG - 2005 | INC-00040611 | \$ 69,360.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Millington | 205009 | I01 | CDBG - 2005 | INC-00040562 | \$ 575,988.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Millington | 209098 | I01 | CDBG - 2005 | INC-00021396 | \$ 428,200.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Muir | 205065 | I01 | CDBG - 2005 | INC-00040612 | \$ 258,075.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Nashville | 205066 | I01 | CDBG - 2005 | INC-00040613 | \$ 76,980.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Newberry | 205010 | I01 | CDBG - 2005 | INC-00040563 | \$ 599,921.51 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Ontonagon | 055902RR | H02 | CDBG MSHDA - 2005 | INC-00039907 | \$ 243,900.00 | Housing | LMH | 13 | 8 | 0 | 0 | 0 | 0 | |
| Village of Ovid | 205049 | I01 | CDBG - 2005 | INC-00040596 | \$ 230,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Powers | 205011 | I01 | CDBG - 2005 | INC-00040564 | \$ 417,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Rosebush | 205068 | I01 | CDBG - 2005 | INC-00040615 | \$ 181,150.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Rosebush | 209102 | I01 | CDBG - 2005 | INC-00021369 | \$ 464,100.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Village of Spring Lake | 205030 | E14 | CDBG - 2005 | INC-00008451 | \$ 300,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 15 | 13 | 8 | 8 | |
| Village of Vandalia | 205069 | I01 | CDBG - 2005 | INC-00040616 | \$ 110,851.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| * Split to close year numbers will vary in IDIS, accomplishments may be in other year | | | | | | | | | | | | | | |
| | | | | | Total Awarded | \$ 41,833,620.54 | | | 702 | 638 | 1129 | 2100 | 585 | 1556 |
| | | | | | | | | | Total Summary | | | | | |

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Michigan Economic Development Corporation

| REPORTING PERIOD: 2006 | | | | | | | | | | | | | |
|--|--------------|------|----------------------|------------------|--------------------------|--------------------------------------|--------------------|----------------------------|--------------------------|------------------------|----------------------------|-----------------------|---------------------|
| PART I: FINANCIAL SUMMARY | | | | | | | | | | | | | |
| Total Funds Received: | | \$ | 38,215,809.14 | | | Period Specified for Benefit: | | 2006, 2007, 2008 | | | | | |
| Allocation: | | \$ | 36,391,521.00 | | | Benefiting Low/Mod Income Persons: | | \$ 34,582,854.64 | | | | | |
| Program Income: | | \$ | 1,824,288.14 | | | Prevent/Elimination of Slums/Blight: | | \$ 979,642.00 | | | | | |
| Amount Obligated to Recipients: | | \$ | 36,988,979.64 | | | Urgent Need: | | \$ - | | | | | |
| Amount Drawn Down Recipients: | | \$ | 36,655,935.18 | | | Local Administration: | | \$ 1,426,483.00 | | | | | |
| State Administration: | | \$ | 864,316.18 | | | | | | | | | | |
| Technical Assistance: | | \$ | 363,915.21 | | | | | | | | | | |
| PART II: ACTIVITY DETAIL | | | | | | | | | | | | | |
| Account Name: Account Name | Grant Number | Type | Program Name | Incentive Number | Approved Amount Adjusted | Type | National Objective | Proposed No. Housing Units | Actual No. Housing Units | Projected Jobs Created | Actual No. of Jobs Created | Proposed No. L/M Jobs | Actual No. L/M Jobs |
| Arenac County | 060322HA | H0A | CDBG MSHDA - 2006 | INC-00039914 | \$ 150,000.00 | Housing | LMH | 8 | 12 | 0 | 0 | 0 | 0 |
| Bay County | 060757HA | H0A | CDBG MSHDA - 2006 | INC-00039928 | \$ 298,125.00 | Housing | LMH | 14 | 14 | 0 | 0 | 0 | 0 |
| Berrien County | 061091HA | H0A | CDBG MSHDA - 2006 | INC-00039936 | \$ 300,000.00 | Housing | LMH | 24 | 21 | 0 | 0 | 0 | 0 |
| Cass County | 060775HA | H0A | CDBG MSHDA - 2006 | INC-00039931 | \$ 374,103.00 | Housing | LMH | 13 | 0 | 0 | 0 | 0 | 0 |
| Charter Township of Buena Vista | 206009 | I01 | CDBG - 2006 | INC-00008748 | \$ 140,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Charter Township of Calumet | 206010 | I01 | CDBG - 2006 | INC-00008653 | \$ 336,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Charter Township of Calumet* (Split with 2005) | 205037 | I01 | CDBG - 2005 | INC-00040585 | \$ 41,498.50 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Charter Township of Oscoda | 206056 | E12 | CDBG - 2006 | INC-00008719 | \$ 239,992.00 | Federal Grant | LMJ | 0 | 0 | 30 | 16 | 16 | 10 |
| Chippewa County | 060731 | H01 | CDBG MSHDA - 2006 | INC-00039923 | \$ 216,162.00 | Housing | LMH | 10 | 10 | 0 | 0 | 0 | 0 |
| City of AuGres | 206003 | I01 | CDBG - 2006 | INC-00008755 | \$ 168,353.96 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of AuGres | 209072 | I01 | CDBG - 2006 | INC-00021364 | \$ 750,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Bad Axe | 065862HO | H02 | CDBG MSHDA - 2006 | INC-00039941 | \$ 182,800.00 | Housing | LMH | 10 | 9 | 0 | 0 | 0 | 0 |
| City of Bangor | 209073S | I01 | CDBG - 2006 | INC-00040678 | \$ 65,281.83 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Beaverton | 206004 | I01 | CDBG - 2006 | INC-00008742 | \$ 643,905.64 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Belding | 206005 | I01 | CDBG - 2006 | INC-00008711 | \$ 475,475.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Belding | 206006 | I01 | CDBG - 2006 | INC-00008713 | \$ 500,110.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Belding | 200624 | CLA | CDBG MSHDA CAT- 2006 | INC-00040261 | \$ 156,000.00 | Downtown/Commercial | SBS | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Big Rapids | 206021 | CLA | CDBG MSHDA CAT- 2006 | INC-00040258 | \$ 143,552.00 | Downtown/Commercial | SBS | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Boyne City | 206008 | I01 | CDBG - 2006 | INC-00008756 | \$ 521,232.78 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Boyne City | 209132 | E20 | CDBG - 2006 | INC-00008947 | \$ 18,999.50 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Cadillac | 206050 | E12 | CDBG - 2006 | INC-00040636 | \$ 717,877.00 | New Development | LMJ | 0 | 0 | 80 | 105 | 41 | 85 |
| City of Carson City | 200604 | CDI | CDBG MSHDA CAT- 2006 | INC-00040243 | \$ 280,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 14 | 12 | 8 | 8 |
| City of Caspian | 206011 | I01 | CDBG - 2006 | INC-00008728 | \$ 182,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Cheboygan | 206012 | I01 | CDBG - 2006 | INC-00040629 | \$ 654,736.24 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Cheboygan | 206054 | E20 | CDBG - 2006 | INC-00040640 | \$ 297,128.55 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Clare | 200608 | CDI | CDBG MSHDA CAT- 2006 | INC-00040247 | \$ 119,888.00 | Downtown/Commercial | LMJ | 0 | 0 | 8 | 4 | 6 | 4 |
| City of Coopersville | 209068 | E12 | CDBG - 2006 | INC-00040675 | \$ 2,465,000.00 | New Development | LMJ | 0 | 0 | 70 | 66 | 36 | 44 |
| City of Crystal Falls | 206013 | I01 | CDBG - 2006 | INC-00008726 | \$ 510,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Dowagiac | 060530HO | H02 | CDBG MSHDA - 2006 | INC-00039920 | \$ 150,000.00 | Housing | LMH | 6 | 3 | 0 | 0 | 0 | 0 |
| City of Escanaba | 209081 | I01 | CDBG - 2006 | INC-00021394 | \$ 750,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Escanaba | 200602 | CDP | CDBG MSHDA CAT- 2006 | INC-00040241 | \$ 18,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Gaylord | 206015 | I01 | CDBG - 2006 | INC-00008632 | \$ 750,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Gaylord | 206016 | I01 | CDBG - 2006 | INC-00040630 | \$ 250,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Gaylord | 200655 | CDI | CDBG MSHDA CAT- 2006 | INC-00040280 | \$ 120,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 12 | 12 | 7 | 12 |
| City of Gladstone | 060717NP | H04 | CDBG MSHDA - 2006 | INC-00039922 | \$ 707,962.00 | Housing | LMH | 19 | 16 | 0 | 0 | 0 | 0 |
| City of Harrison | 206018 | I01 | CDBG - 2006 | INC-00008765 | \$ 308,587.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hart | 206019 | I01 | CDBG - 2006 | INC-00008668 | \$ 145,701.04 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hartford | 206020 | I01 | CDBG - 2006 | INC-00008732 | \$ 520,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hartford | 206051 | E20 | CDBG - 2006 | INC-00040637 | \$ 39,900.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Houghton | 206058 | E12 | CDBG - 2006 | INC-00008526 | \$ 1,000,000.00 | Applied Research | LMJ | 0 | 0 | 50 | 40 | 26 | 21 |
| City of Houghton | 200610 | CDF | CDBG MSHDA CAT- 2006 | INC-00040249 | \$ 200,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Houghton | 200615 | CSB | CDBG MSHDA CAT- 2006 | INC-00040254 | \$ 165,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 10 | 10 | 6 | 9 |
| City of Hudson | 206021 | I01 | CDBG - 2006 | INC-00008744 | \$ 359,350.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Imlay City | 200606 | CDF | CDBG MSHDA CAT- 2006 | INC-00040245 | \$ 147,468.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Iron River | 206022 | I01 | CDBG - 2006 | INC-00008746 | \$ 532,600.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Iron River | 206045 | E12 | CDBG - 2006 | INC-00040633 | \$ 245,333.95 | New Development | SBS | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ironwood | 060072HO | H01 | CDBG MSHDA - 2006 | INC-00039909 | \$ 243,900.00 | Housing | LMH | 14 | 15 | 0 | 0 | 0 | 0 |
| City of Ironwood | 200633 | CDF | CDBG MSHDA CAT- 2006 | INC-00040267 | \$ 51,806.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Laingsburg | 200626 | CDI | CDBG MSHDA CAT- 2006 | INC-00040262 | \$ 80,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 4 | 4 | 3 | 3 |
| City of Lapeer | 206057 | E12 | CDBG - 2006 | INC-00040641 | \$ 128,755.00 | New Development | LMJ | 0 | 0 | 18 | 21 | 10 | 12 |
| City of Manistique | 206024 | I01 | CDBG - 2006 | INC-00008747 | \$ 505,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Mantion | 206025 | I01 | CDBG - 2006 | INC-00008740 | \$ 148,520.41 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Marquette | 200622 | CLA | CDBG MSHDA CAT- 2006 | INC-00040259 | \$ 183,231.05 | Downtown/Commercial | SBS | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Menominee | 200650 | CDI | CDBG MSHDA CAT- 2006 | INC-00040278 | \$ 278,339.00 | Downtown/Commercial | LMJ | 0 | 0 | 12 | 8 | 7 | 6 |

| | | | | | | | | | | | | | |
|----------------------------|----------|-----|----------------------|--------------|-----------------|---------------------|-----|----|----|-----|-----|----|-----|
| City of Morenci | 065992HO | H02 | CDBG MSHDA - 2006 | INC-00039946 | \$ 5,000.00 | Housing | LMH | 7 | 0 | 0 | 0 | 0 | 0 |
| City of Morenci | 200637 | CDF | CDBG MSHDA CAT- 2006 | INC-00040270 | \$ 17,175.19 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Munising | 200649 | CDI | CDBG MSHDA CAT- 2006 | INC-00040277 | \$ 90,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 3 | 3 | 3 | 3 |
| City of Norway | 206030 | I01 | CDBG - 2006 | INC-00008771 | \$ 359,921.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Norway | 200631 | CDF | CDBG MSHDA CAT- 2006 | INC-00040266 | \$ 71,643.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Olivet | 200601 | I01 | CDBG - 2006 | INC-00008735 | \$ 196,139.80 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Owosso | 206032 | I01 | CDBG - 2006 | INC-00008727 | \$ 24,238.84 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Portland | 200623 | CDF | CDBG MSHDA CAT- 2006 | INC-00040260 | \$ 103,329.00 | Downtown/Commercial | LMJ | 0 | 0 | 5 | 5 | 3 | 3 |
| City of Reading | 206034 | I01 | CDBG - 2006 | INC-00008725 | \$ 500,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Rose City | 206036 | I01 | CDBG - 2006 | INC-00008775 | \$ 215,585.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Sandusky | 065904HO | H02 | CDBG MSHDA - 2006 | INC-00039942 | \$ 179,330.00 | Housing | LMH | 10 | 7 | 0 | 0 | 0 | 0 |
| City of Sault Sainte Marie | 060734NP | H04 | CDBG MSHDA - 2006 | INC-00039924 | \$ 368,989.00 | Housing | LMH | 20 | 10 | 0 | 0 | 0 | 0 |
| City of St. Clair | 200629 | CDP | CDBG MSHDA CAT- 2006 | INC-00040265 | \$ 40,000.00 | Planning | LMJ | 20 | 0 | 0 | 0 | 0 | 0 |
| City of St. Johns | 060918HO | H01 | CDBG MSHDA - 2006 | INC-00039933 | \$ 423,517.00 | Housing | LMH | 20 | 13 | 0 | 0 | 0 | 0 |
| City of Stephenson | 206037 | I01 | CDBG - 2006 | INC-00008737 | \$ 639,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Sturgis | 061318HO | H02 | CDBG MSHDA - 2006 | INC-00039937 | \$ 5,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Tawas City | 206038 | I01 | CDBG - 2006 | INC-00008745 | \$ 336,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Tecumseh | 206049 | E20 | CDBG - 2006 | INC-00040635 | \$ 50,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Vassar | 061346HO | H02 | CDBG MSHDA - 2006 | INC-00039938 | \$ 5,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Wakefield | 206041 | I01 | CDBG - 2006 | INC-00008736 | \$ 143,943.05 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Wakefield | 206042 | I01 | CDBG - 2006 | INC-00008738 | \$ 198,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Wakefield | 209105 | I01 | CDBG - 2006 | INC-00021415 | \$ 745,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Wayland | 206048 | E20 | CDBG - 2006 | INC-00040634 | \$ 15,540.23 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of West Branch | 061052NP | H02 | CDBG MSHDA - 2006 | INC-00039934 | \$ 737,244.00 | Housing | LMH | 26 | 15 | 0 | 0 | 0 | 0 |
| City of West Branch | 200603 | CDP | CDBG MSHDA CAT- 2006 | INC-00040242 | \$ 14,500.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of West Branch | 200620 | CLA | CDBG MSHDA CAT- 2006 | INC-00040257 | \$ 27,525.00 | Downtown/Commercial | SBS | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Williamston | 200628 | CDI | CDBG MSHDA CAT- 2006 | INC-00040264 | \$ 252,274.00 | Downtown/Commercial | LMJ | 0 | 0 | 18 | 42 | 10 | 28 |
| City of Yale | 209106 | I01 | CDBG - 2006 | INC-00021390 | \$ 515,636.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Zeeland | 206053 | E12 | CDBG - 2006 | INC-00040639 | \$ 476,488.03 | New Development | LMJ | 0 | 0 | 130 | 370 | 67 | 207 |
| Crawford County | 060214HA | HOA | CDBG MSHDA - 2006 | INC-00039910 | \$ 150,000.00 | Housing | LMH | 11 | 15 | 0 | 0 | 0 | 0 |
| Crawford County | 060214HO | H01 | CDBG MSHDA - 2006 | INC-00039911 | \$ 19,088.00 | Housing | LMH | 7 | 1 | 0 | 0 | 0 | 0 |
| Crystal Mountain | 060771HA | HOA | CDBG MSHDA - 2006 | INC-00039930 | \$ 150,000.00 | Housing | LMH | 1 | 8 | 0 | 0 | 0 | 0 |
| Dickinson County | 060736HA | HOA | CDBG MSHDA - 2006 | INC-00039925 | \$ 175,000.00 | Housing | LMH | 13 | 14 | 0 | 0 | 0 | 0 |
| Gladwin County | 060496HA | HOA | CDBG MSHDA - 2006 | INC-00039919 | \$ 262,500.00 | Housing | LMH | 19 | 16 | 0 | 0 | 0 | 0 |
| Livingston County | 060263HO | HOA | CDBG MSHDA - 2006 | INC-00039912 | \$ 250,000.00 | Housing | LMH | 19 | 16 | 0 | 0 | 0 | 0 |
| Missaukee County | 060763HA | HOA | CDBG MSHDA - 2006 | INC-00039929 | \$ 138,427.00 | Housing | LMH | 20 | 7 | 0 | 0 | 0 | 0 |
| Oceana County | 065825HO | H01 | CDBG MSHDA - 2006 | INC-00039939 | \$ 151,074.00 | Housing | LMH | 15 | 5 | 0 | 0 | 0 | 0 |
| Ogemaw County | 060324HA | HOA | CDBG MSHDA - 2006 | INC-00039916 | \$ 175,000.00 | Housing | LMH | 17 | 21 | 0 | 0 | 0 | 0 |
| Republic Township | 206035 | I01 | CDBG - 2006 | INC-00008750 | \$ 193,436.50 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Roscommon County | 060335HO | HOA | CDBG MSHDA - 2006 | INC-00039917 | \$ 175,000.00 | Housing | LMH | 8 | 9 | 0 | 0 | 0 | 0 |
| Saginaw County | 203016 | E12 | CDBG - 2006 | INC-00040434 | \$ 1,350,500.00 | New Development | LMJ | 0 | 0 | 49 | 50 | 27 | 48 |
| Saginaw County | 060540HA | HOA | CDBG MSHDA - 2006 | INC-00039921 | \$ 300,000.00 | Housing | LMH | 13 | 15 | 0 | 0 | 0 | 0 |
| Schoolcraft County | 060749HO | H01 | CDBG MSHDA - 2006 | INC-00039927 | \$ 148,182.00 | Housing | LMH | 5 | 5 | 0 | 0 | 0 | 0 |
| St. Clair County | 060788HA | HOA | CDBG MSHDA - 2006 | INC-00039932 | \$ 264,930.00 | Housing | LMH | 21 | 8 | 0 | 0 | 0 | 0 |
| St. Joseph County | 061067HA | HOA | CDBG MSHDA - 2006 | INC-00039935 | \$ 217,029.00 | Housing | LMH | 22 | 11 | 0 | 0 | 0 | 0 |
| Township of Brevort | 200605 | CDI | CDBG MSHDA CAT- 2006 | INC-00040244 | \$ 44,867.35 | Downtown/Commercial | LMJ | 4 | 4 | 4 | 3 | 4 | 4 |
| Township of Imlay | 209198 | E12 | CDBG - 2006 | INC-00040701 | \$ 465,797.34 | New Development | LMJ | 0 | 0 | 40 | 81 | 21 | 76 |
| Township of West Branch | 206043 | E12 | CDBG - 2006 | INC-00040631 | \$ 182,403.00 | New Development | LMJ | 0 | 0 | 25 | 11 | 13 | 11 |
| Township of Yates | 206052 | E20 | CDBG - 2006 | INC-00040638 | \$ 30,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Akron | 200638 | CDF | CDBG MSHDA CAT- 2006 | INC-00040271 | \$ 4,360.00 | Downtown/Commercial | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Almont | 209062 | E20 | CDBG - 2006 | INC-00008666 | \$ 7,500.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Benzonia | 206007 | I01 | CDBG - 2006 | INC-00008734 | \$ 389,556.19 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Blissfield | 206002 | E12 | CDBG - 2006 | INC-00040628 | \$ 85,040.00 | New Development | LMJ | 0 | 0 | 15 | 15 | 8 | 11 |
| Village of Blissfield | 200636 | CDF | CDBG MSHDA CAT- 2006 | INC-00040269 | \$ 78,387.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Caro | 065939HO | H01 | CDBG MSHDA - 2006 | INC-00039944 | \$ 182,915.00 | Housing | LMH | 10 | 7 | 0 | 0 | 0 | 0 |
| Village of Chesaning | 200627 | CDI | CDBG MSHDA CAT- 2006 | INC-00040263 | \$ 120,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 5 | 5 | 3 | 3 |
| Village of Constantine | 200617 | CSB | CDBG MSHDA CAT- 2006 | INC-00040255 | \$ 90,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 5 | 6 | 3 | 4 |
| Village of Kingsley | 206023 | I01 | CDBG - 2006 | INC-00008741 | \$ 598,865.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Lake Odessa | 200611 | CDF | CDBG MSHDA CAT- 2006 | INC-00040250 | \$ 178,504.09 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Lake Odessa | 200643 | CDF | CDBG MSHDA CAT- 2006 | INC-00040273 | \$ 113,005.93 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Lawrence | 209094 | I01 | CDBG - 2006 | INC-00021411 | \$ 389,257.73 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Lincoln | 209134 | CDI | CDBG - 2006 | INC-00008877 | \$ 742,203.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Mackinaw City | 065961 | H04 | CDBG MSHDA - 2006 | INC-00039945 | \$ 70,000.00 | Housing | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Mattawan | 206026 | I01 | CDBG - 2006 | INC-00008647 | \$ 500,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Mayville | 206027 | I01 | CDBG - 2006 | INC-00008641 | \$ 150,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Mayville | 200613 | CDF | CDBG MSHDA CAT- 2006 | INC-00040252 | \$ 9,879.92 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Millington | 206028 | I01 | CDBG - 2006 | INC-00008733 | \$ 440,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Newberry | 206029 | I01 | CDBG - 2006 | INC-00008766 | \$ 700,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Ovid | 200612 | CDF | CDBG MSHDA CAT- 2006 | INC-00040251 | \$ 26,500.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|----------|-----|----------------------|--------------|----------------------|-------------------------|----------------------|------------|------------|------------|------------|------------|------------|
| Village of Port Austin | 200640 | CLA | CDBG MSHDA CAT- 2006 | INC-00040272 | \$ 224,000.00 | Downtown/Commercial | SBS | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Port Austin | 200651 | CDF | CDBG MSHDA CAT- 2006 | INC-00040279 | \$ 106,889.00 | Downtown/Commercial | LMJ | 0 | 0 | 10 | 14 | 6 | 14 |
| Village of Port Sanilac | 200646 | CSB | CDBG MSHDA CAT- 2006 | INC-00040275 | \$ 395,250.00 | Downtown/Commercial | LMJ | 0 | 0 | 10 | 10 | 6 | 10 |
| Village of Powers | 206033 | I01 | CDBG - 2006 | INC-00008730 | \$ 111,746.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Thompsonville | 206039 | I01 | CDBG - 2006 | INC-00008729 | \$ 224,753.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Vermontville | 206040 | I01 | CDBG - 2006 | INC-00008731 | \$ 289,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Wexford County | 065831HO | H01 | CDBG MSHDA - 2006 | INC-00039940 | \$ 184,441.00 | Housing | LMH | 15 | 10 | 0 | 0 | 0 | 0 |
| * Split to close year numbers will vary in IDIS, accomplishments may be in other year. No second project split until closer to closing for final amount | | | | | Total Awarded | \$ 36,988,979.64 | Total Summary | 437 | 313 | 627 | 914 | 339 | 636 |

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Michigan Economic Development Corporation

| REPORTING PERIOD: 2007 | | | | | | | | | | | | | |
|--|--------------|------|-----------------------|------------------|--------------------------|---------------------|--------------------|----------------------------|--------------------------------------|------------------------|----------------------------|-----------------------|---------------------|
| PART I: FINANCIAL SUMMARY | | | | | | | | | | | | | |
| Total Funds Received: | | \$ | 39,005,585.99 | | | | | | Period Specified for Benefit: | | 2007, 2008, 2009 | | |
| Allocation: | | \$ | 36,451,792.00 | | | | | | Benefiting Low/Mod Income Persons: | | \$ 34,938,320.94 | | |
| Program Income: | | \$ | 2,553,793.99 | | | | | | Prevent/Elimination of Slums/Blight: | | \$ 358,827.50 | | |
| Amount Obligated to Recipients: | | \$ | 37,582,088.44 | | | | | | Urgent Need: | | \$ - | | |
| Amount Drawn Down Recipients: | | \$ | 37,729,934.39 | | | | | | Local Administration: | | \$ 2,284,940.00 | | |
| State Administration: | | \$ | 880,111.72 | | | | | | | | | | |
| Technical Assistance: | | \$ | 364,517.92 | | | | | | | | | | |
| PART II: ACTIVITY DETAIL | | | | | | | | | | | | | |
| Account Name: Account Name | Grant Number | Type | Program Name | Incentive Number | Approved Amount Adjusted | Type | National Objective | Proposed No. Housing Units | Actual No. Housing Units | Projected Jobs Created | Actual No. of Jobs Created | Proposed No. L/M Jobs | Actual No. L/M Jobs |
| Alcona County | 070755HA | H0A | CDBG MSHDA - 2007 | INC-00039978 | \$ 150,000.00 | Housing | LMH | 6 | 6 | 0 | 0 | 0 | 0 |
| Alger County | 070721HA | H0A | CDBG MSHDA - 2007 | INC-00039963 | \$ 171,138.00 | Housing | LMH | 10 | 14 | 0 | 0 | 0 | 0 |
| Antrim County | 070333HO | H01 | CDBG MSHDA - 2007 | INC-00039950 | \$ 147,915.00 | Housing | LMH | 8 | 5 | 0 | 0 | 0 | 0 |
| Antrim County | 070333HA | H0A | CDBG MSHDA - 2007 | INC-00039949 | \$ 175,000.00 | Housing | LMH | 13 | 9 | 0 | 0 | 0 | 0 |
| Baraga County | 070718HA | H0A | CDBG MSHDA - 2007 | INC-00039962 | \$ 125,000.00 | Housing | LMH | 5 | 5 | 0 | 0 | 0 | 0 |
| Barry County | 070769HA | H0A | CDBG MSHDA - 2007 | INC-00039983 | \$ 250,000.00 | Housing | LMH | 18 | 14 | 0 | 0 | 0 | 0 |
| Benzie County | 207022 | E12 | CDBG - 2007 | INC-00008769 | \$ 250,000.00 | Federal Grant | LMJ | 0 | 0 | 25 | 45 | 13 | 32 |
| Branch County | 070773HA | H0A | CDBG MSHDA - 2007 | INC-00039984 | \$ 206,527.00 | Housing | LMH | 12 | 12 | 0 | 0 | 0 | 0 |
| Calhoun County | 070774HO | H0A | CDBG MSHDA - 2007 | INC-00039985 | \$ 222,282.00 | Housing | LMH | 9 | 9 | 0 | 0 | 0 | 0 |
| Charter Township of Blackman | 207007 | E31 | CDBG - 2007 | INC-00008680 | \$ 175,000.00 | Federal Grant | LMJ | 0 | 0 | 35 | 52 | 18 | 48 |
| Charter Township of Buena Vista | 209011 | I01 | CDBG - 2007 | INC-00021351 | \$ 270,690.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Cheboygan County | 070730HA | H0A | CDBG MSHDA - 2007 | INC-00039965 | | Housing | LMH | 15 | 13 | 0 | 0 | 0 | 0 |
| Chippewa County | 070731HA | H0A | CDBG MSHDA - 2007 | INC-00039966 | \$ 200,000.00 | Housing | LMH | 26 | 17 | 0 | 0 | 0 | 0 |
| City of Adrian | 200770V1 | CDI | CDBG MSHDA CAT - 2007 | INC-00040312 | \$ 500,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Adrian | 200770V2 | CDF | CDBG MSHDA CAT - 2007 | INC-00040313 | \$ 450,673.75 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Adrian | 200770V3 | CLA | CDBG MSHDA CAT - 2007 | INC-00040314 | \$ 188,270.00 | Downtown/Commercial | SBS | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Allegan | 075970HO | H02 | CDBG MSHDA - 2007 | INC-00040003 | \$ 238,875.00 | Housing | LMH | 3 | 2 | 0 | 0 | 0 | 0 |
| City of Alpena | 200782 | E26 | CDBG MSHDA CAT - 2007 | INC-00040340 | \$ 400,000.00 | MEDC External | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of AuGres | 200746 | CDF | CDBG MSHDA CAT - 2007 | INC-00040308 | \$ 11,585.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Beaverton | 207027 | E12 | CDBG - 2007 | INC-00040647 | \$ 139,587.92 | New Development | LMJ | 0 | 0 | 15 | 20 | 8 | 18 |
| City of Belding | 209008 | I01 | CDBG - 2007 | INC-00021337 | \$ 596,800.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Big Rapids | 200771V1 | CDI | CDBG MSHDA CAT - 2007 | INC-00040315 | \$ 268,240.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Big Rapids | 200771V2 | CDI | CDBG MSHDA CAT - 2007 | INC-00040316 | \$ 495,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Big Rapids | 200771V3 | CDI | CDBG MSHDA CAT - 2007 | INC-00040317 | \$ 49,500.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Big Rapids | 200771V4 | CSP | CDBG MSHDA CAT - 2007 | INC-00040318 | \$ 187,260.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Big Rapids | 209010 | I01 | CDBG - 2007 | INC-00021334 | \$ 216,060.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Boyne City | 200716 | CDF | CDBG MSHDA CAT - 2007 | INC-00040294 | \$ 72,212.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Boyne City | 200727 | CSP | CDBG MSHDA CAT - 2007 | INC-00040300 | \$ 151,322.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Boyne City | 200772V2 | CDI | CDBG MSHDA CAT - 2007 | INC-00040320 | \$ 364,382.55 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Boyne City | 200772V3 | CDF | CDBG MSHDA CAT - 2007 | INC-00040321 | \$ 158,558.22 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Boyne City | 207001 | E20 | CDBG - 2007 | INC-00008594 | \$ 20,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Boyne City | 200772V1 | CLA | CDBG MSHDA CAT - 2007 | INC-00040319 | \$ 10,442.50 | Downtown/Commercial | SBS | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Charlotte | 071362HO | H01 | CDBG MSHDA - 2007 | INC-00039995 | \$ 160,869.00 | Housing | LMH | 8 | 8 | 0 | 0 | 0 | 0 |
| City of Cheboygan | 200773V1 | CDI | CDBG MSHDA CAT - 2007 | INC-00040322 | \$ 336,835.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Cheboygan | 200773V2 | CDI | CDBG MSHDA CAT - 2007 | INC-00040323 | \$ 170,085.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Cheboygan | 200773V4 | CSP | CDBG MSHDA CAT - 2007 | INC-00040325 | \$ 84,119.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Cheboygan | 200773V3 | CDP | CDBG MSHDA CAT - 2007 | INC-00040324 | \$ 28,760.00 | Planning | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Corunna | 209016 | I01 | CDBG - 2007 | INC-00021313 | \$ 340,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Crystal Falls | 200717 | CDF | CDBG MSHDA CAT - 2007 | INC-00040295 | \$ 58,586.50 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of East Jordan | 200700 | CDI | CDBG MSHDA CAT - 2007 | INC-00040281 | \$ 1,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 32 | 0 | 19 | 0 |
| City of Eaton Rapids | 070661HO | H02 | CDBG MSHDA - 2007 | INC-00039961 | \$ 243,900.00 | Housing | LMH | 6 | 3 | 0 | 0 | 0 | 0 |
| City of Eaton Rapids | 207016 | E12 | CDBG - 2007 | INC-00008724 | \$ 52,040.00 | Federal Grant | LMJ | 0 | 0 | 25 | 17 | 13 | 13 |
| City of Escanaba | 200748 | CDF | CDBG MSHDA CAT - 2007 | INC-00040310 | \$ 89,787.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|-----------------------|----------|-----|-----------------------|--------------|---------------|---------------------|-----|----|---|-----|-----|----|-----|
| City of Gaastra | 206014 | I01 | CDBG - 2007 | INC-0008749 | \$ 226,279.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Gaylord | 209142 | CDF | CDBG - 2007 | INC-0008903 | \$ 350,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Gaylord | 209022 | I01 | CDBG - 2007 | INC-00021322 | \$ 377,096.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Gladwin | 075973 | H02 | CDBG MSHDA - 2007 | INC-00040004 | \$ 154,890.00 | Housing | LMH | 7 | 4 | 0 | 0 | 0 | 0 |
| City of Gobles | 209023 | I01 | CDBG - 2007 | INC-00021314 | \$ 274,422.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hancock | 070657HO | H01 | CDBG MSHDA - 2007 | INC-00039959 | \$ 243,900.00 | Housing | LMH | 12 | 8 | 0 | 0 | 0 | 0 |
| City of Harrison | 209025 | I01 | CDBG - 2007 | INC-00021338 | \$ 320,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hart | 209123 | CDI | CDBG - 2007 | INC-0008885 | \$ 436,090.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hart | 207028 | E12 | CDBG - 2007 | INC-00040648 | \$ 250,000.00 | New Development | LMJ | 0 | 0 | 15 | 10 | 8 | 7 |
| City of Houghton | 200774V2 | CDF | CDBG MSHDA CAT - 2007 | INC-00040327 | \$ 417,826.74 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Houghton | 200774V1 | CDI | CDBG MSHDA CAT - 2007 | INC-00040326 | \$ 502,500.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Houghton | 200774V4 | CSP | CDBG MSHDA CAT - 2007 | INC-00040329 | \$ 78,750.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Houghton | 200774V3 | CDP | CDBG MSHDA CAT - 2007 | INC-00040328 | \$ 42,500.00 | Planning | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Houghton | 207017 | E12 | CDBG - 2007 | INC-0008635 | \$ 150,000.00 | Federal Grant | LMJ | 0 | 0 | 12 | 26 | 7 | 14 |
| City of Houghton | 207034 | E12 | CDBG - 2007 | INC-00040654 | \$ 500,000.00 | New Development | LMJ | 0 | 0 | 50 | 22 | 26 | 13 |
| City of Hudson | 200709 | CDF | CDBG MSHDA CAT - 2007 | INC-00040289 | \$ 109,955.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hudson | 209027 | I01 | CDBG - 2007 | INC-00021345 | \$ 370,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Imlay City | 209061 | CDI | CDBG - 2007 | INC-0008633 | \$ 246,265.93 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Imlay City | 209028 | I01 | CDBG - 2007 | INC-00021319 | \$ 240,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Iron Mountain | 200723 | CDP | CDBG MSHDA CAT - 2007 | INC-00040297 | \$ 29,651.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Iron River | 071337HO | H01 | CDBG MSHDA - 2007 | INC-00039994 | \$ 206,710.00 | Housing | LMH | 10 | 3 | 0 | 0 | 0 | 0 |
| City of Ironwood | 200701 | CDF | CDBG MSHDA CAT - 2007 | INC-00040282 | \$ 74,166.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Kingsford | 207013 | E12 | CDBG - 2007 | INC-0008523 | \$ 200,000.00 | New Development | LMJ | 0 | 0 | 25 | 22 | 13 | 12 |
| City of Lapeer | 070292HO | H02 | CDBG MSHDA - 2007 | INC-00039947 | \$ 128,016.00 | Housing | LMH | 18 | 1 | 0 | 0 | 0 | 0 |
| City of Ludington | 200745 | CDF | CDBG MSHDA CAT - 2007 | INC-00040307 | \$ 54,265.00 | Downtown/Commercial | LMJ | 0 | 0 | 3 | 5 | 2 | 3 |
| City of Manistee | 200780 | E26 | CDBG MSHDA CAT - 2007 | INC-00040338 | \$ 400,000.00 | MEDC External | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Manistee | 200731 | CDP | CDBG MSHDA CAT - 2007 | INC-00040303 | \$ 22,500.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Marshall | 207012 | E12 | CDBG - 2007 | INC-0008623 | \$ 166,463.08 | Federal Grant | LMJ | 0 | 0 | 147 | 154 | 75 | 145 |
| City of Mason | 200712 | CDP | CDBG MSHDA CAT - 2007 | INC-00040291 | \$ 18,875.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Menominee | 070658HO | H0A | CDBG MSHDA - 2007 | INC-00039960 | \$ 243,195.00 | Housing | LMH | 7 | 6 | 0 | 0 | 0 | 0 |
| City of Menominee | 200742 | CDF | CDBG MSHDA CAT - 2007 | INC-00040306 | \$ 62,200.00 | Downtown/Commercial | LMJ | 0 | 0 | 4 | 6 | 3 | 5 |
| City of Norway | 200703 | CDF | CDBG MSHDA CAT - 2007 | INC-00040284 | \$ 57,282.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Owosso | 200775V1 | CDI | CDBG MSHDA CAT - 2007 | INC-00040330 | \$ 175,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Owosso | 200775V3 | CDI | CDBG MSHDA CAT - 2007 | INC-00040332 | \$ 422,342.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Owosso | 200775V4 | CDF | CDBG MSHDA CAT - 2007 | INC-00040333 | \$ 414,423.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Plainwell | 200725 | CDF | CDBG MSHDA CAT - 2007 | INC-00040298 | \$ 52,175.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Reading | 200733 | CSP | CDBG MSHDA CAT - 2007 | INC-00040305 | \$ 69,201.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Reading | 070821HO | H01 | CDBG MSHDA - 2007 | INC-00039992 | \$ 165,200.00 | Housing | LMH | 9 | 1 | 0 | 0 | 0 | 0 |
| City of Rogers City | 200706 | CDF | CDBG MSHDA CAT - 2007 | INC-00040286 | \$ 103,113.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Rogers City | 200776V2 | CDI | CDBG MSHDA CAT - 2007 | INC-00040335 | \$ 277,880.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Rogers City | 200776V3 | CSP | CDBG MSHDA CAT - 2007 | INC-00040336 | \$ 33,535.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Rogers City | 200776V4 | CDF | CDBG MSHDA CAT - 2007 | INC-00040337 | \$ 122,240.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Rogers City | 200776V1 | CDP | CDBG MSHDA CAT - 2007 | INC-00040334 | \$ 67,820.00 | Planning | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Saint Ignace | 209127 | CSB | CDBG - 2007 | INC-0008791 | \$ 270,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 14 | 14 | 8 | 12 |
| City of Scottville | 200726 | CDF | CDBG MSHDA CAT - 2007 | INC-00040299 | \$ 80,302.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Scottville | 200750 | CDP | CDBG MSHDA CAT - 2007 | INC-00040311 | \$ 25,219.93 | Planning | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of South Haven | 200732 | CSP | CDBG MSHDA CAT - 2007 | INC-00040304 | \$ 200,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 10 | 11 | 6 | 11 |
| City of Springfield | 207006 | B01 | CDBG - 2007 | INC-00040643 | \$ 750,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Springfield | 209190 | I01 | CDBG - 2007 | INC-00021401 | \$ 176,508.30 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of St. Johns | 209069 | E18 | CDBG - 2007 | INC-00040676 | \$ 192,000.00 | Expansion | LMJ | 0 | 0 | 32 | 47 | 17 | 43 |
| City of Sturgis | 200730 | CLA | CDBG MSHDA CAT - 2007 | INC-00040302 | \$ 169,964.00 | Downtown/Commercial | SBS | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Tawas City | 209103 | I01 | CDBG - 2007 | INC-00021370 | \$ 353,479.28 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Three Rivers | 200707 | CDF | CDBG MSHDA CAT - 2007 | INC-00040287 | \$ 151,640.42 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Three Rivers | 075829HO | H01 | CDBG MSHDA - 2007 | INC-00040000 | \$ 5,000.00 | Housing | LMH | 8 | 0 | 0 | 0 | 0 | 0 |
| City of Vassar | 200781 | E26 | CDBG MSHDA CAT - 2007 | INC-00040339 | \$ 395,416.16 | MEDC External | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Yale | 209137 | CDI | CDBG - 2007 | INC-0008875 | \$ 292,500.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|----------|-----|-----------------------|--------------|---------------|---------------------|-----|----|----|-----|-----|----|-----|
| Clare County | 070761HO | H0A | CDBG MSHDA - 2007 | INC-00039980 | \$ 170,923.00 | Housing | LMH | 14 | 9 | 0 | 0 | 0 | 0 |
| County of Alpena | 070756HA | H0A | CDBG MSHDA - 2007 | INC-00039979 | \$ 200,000.00 | Housing | LMH | 9 | 10 | 0 | 0 | 0 | 0 |
| Delta County | 070735HA | H0A | CDBG MSHDA - 2007 | INC-00039967 | \$ 200,000.00 | Housing | LMH | 8 | 12 | 0 | 0 | 0 | 0 |
| Gogebic County | 070738HA | H0A | CDBG MSHDA - 2007 | INC-00039968 | \$ 187,500.00 | Housing | LMH | 9 | 18 | 0 | 0 | 0 | 0 |
| Houghton County | 070739HA | H0A | CDBG MSHDA - 2007 | INC-00039969 | \$ 200,000.00 | Housing | LMH | 8 | 8 | 0 | 0 | 0 | 0 |
| Huron County Economic Development Corporation | 207029 | E20 | CDBG - 2007 | INC-00040649 | \$ 50,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Ingham County | 070552HO | H01 | CDBG MSHDA - 2007 | INC-00039958 | \$ 243,900.00 | Housing | LMH | 6 | 4 | 0 | 0 | 0 | 0 |
| Ingham County | 070552HA | H0A | CDBG MSHDA - 2007 | INC-00039957 | \$ 292,924.00 | Housing | LMH | 15 | 13 | 0 | 0 | 0 | 0 |
| Ingham County | 207024 | E12 | CDBG - 2007 | INC-00008758 | \$ 250,000.00 | Federal Grant | LMJ | 0 | 0 | 25 | 39 | 13 | 27 |
| Ionia County | 070786HA | H0A | CDBG MSHDA - 2007 | INC-00039988 | \$ 275,000.00 | Housing | LMH | 17 | 13 | 0 | 0 | 0 | 0 |
| Ionia County | 207015 | E12 | CDBG - 2007 | INC-00008677 | \$ 400,000.00 | Federal Grant | LMJ | 0 | 0 | 40 | 39 | 21 | 34 |
| Iosco County | 070337HA | H0A | CDBG MSHDA - 2007 | INC-00039953 | \$ 218,750.00 | Housing | LMH | 8 | 9 | 0 | 0 | 0 | 0 |
| Iron County | 070740HO | H0A | CDBG MSHDA - 2007 | INC-00039970 | \$ 128,189.00 | Housing | LMH | 17 | 4 | 0 | 0 | 0 | 0 |
| Kalkaska County | 075264HA | H0A | CDBG MSHDA - 2007 | INC-00039996 | \$ 193,127.00 | Housing | LMH | 20 | 20 | 0 | 0 | 0 | 0 |
| Keeweenaw County | 070741HA | H0A | CDBG MSHDA - 2007 | INC-00039971 | \$ 100,000.00 | Housing | LMH | 4 | 5 | 0 | 0 | 0 | 0 |
| Lake County | 207018 | E12 | CDBG - 2007 | INC-00040645 | \$ 180,798.00 | New Development | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Lapeer County | 070751HA | H0A | CDBG MSHDA - 2007 | INC-00039976 | \$ 306,821.00 | Housing | LMH | 10 | 21 | 0 | 0 | 0 | 0 |
| Luce County | 070754HA | H0A | CDBG MSHDA - 2007 | INC-00039977 | \$ 156,250.00 | Housing | LMH | 25 | 10 | 0 | 0 | 0 | 0 |
| Mackinac County | 070742HA | H0A | CDBG MSHDA - 2007 | INC-00039972 | \$ 169,000.00 | Housing | LMH | 25 | 19 | 0 | 0 | 0 | 0 |
| Manistee County | 207011 | E20 | CDBG - 2007 | INC-00008602 | \$ 50,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Marquette County | 070743HA | H0A | CDBG MSHDA - 2007 | INC-00039973 | \$ 275,000.00 | Housing | LMH | 14 | 11 | 0 | 0 | 0 | 0 |
| Mecosta County | 070762HA | H0A | CDBG MSHDA - 2007 | INC-00039981 | \$ 167,614.00 | Housing | LMH | 11 | 11 | 0 | 0 | 0 | 0 |
| Midland County | 070728HA | H0A | CDBG MSHDA - 2007 | INC-00039964 | \$ 225,000.00 | Housing | LMH | 24 | 11 | 0 | 0 | 0 | 0 |
| Monroe County | 070780HA | H0A | CDBG MSHDA - 2007 | INC-00039987 | \$ 300,000.00 | Housing | LMH | 21 | 20 | 0 | 0 | 0 | 0 |
| Montmorency County | 207025 | E20 | CDBG - 2007 | INC-00008576 | \$ 25,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Oceana County | 075825HA | H0A | CDBG MSHDA - 2007 | INC-00039997 | \$ 175,000.00 | Housing | LMH | 21 | 24 | 0 | 0 | 0 | 0 |
| Ogemaw County | 070324HO | H0A | CDBG MSHDA - 2007 | INC-00039948 | \$ 218,750.00 | Housing | LMH | 14 | 23 | 0 | 0 | 0 | 0 |
| Ontonagon County | 070748HA | H0A | CDBG MSHDA - 2007 | INC-00039975 | \$ 125,000.00 | Housing | LMH | 5 | 4 | 0 | 0 | 0 | 0 |
| Osceola County | 070541HO | H0A | CDBG MSHDA - 2007 | INC-00039954 | \$ 175,000.00 | Housing | LMH | 13 | 12 | 0 | 0 | 0 | 0 |
| Oscoda County | 075882HA | H0A | CDBG MSHDA - 2007 | INC-00040001 | \$ 125,000.00 | Housing | LMH | 8 | 9 | 0 | 0 | 0 | 0 |
| Otsego County | 070812HA | H0A | CDBG MSHDA - 2007 | INC-00039990 | \$ 175,000.00 | Housing | LMH | 10 | 8 | 0 | 0 | 0 | 0 |
| Ottawa County | 075826HA | H0A | CDBG MSHDA - 2007 | INC-00039998 | \$ 310,276.00 | Housing | LMH | 24 | 22 | 0 | 0 | 0 | 0 |
| Presque Isle County | 070336HA | H0A | CDBG MSHDA - 2007 | INC-00039952 | \$ 150,000.00 | Housing | LMH | 14 | 9 | 0 | 0 | 0 | 0 |
| Saginaw County | 207031 | E20 | CDBG - 2007 | INC-00040651 | \$ 50,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Shiawassee County | 070814HA | H0A | CDBG MSHDA - 2007 | INC-00039991 | \$ 300,000.00 | Housing | LMH | 17 | 18 | 0 | 0 | 0 | 0 |
| Township of Calumet | 207008 | E12 | CDBG - 2007 | INC-00040644 | \$ 300,000.00 | New Development | LMJ | 0 | 0 | 60 | 0 | 31 | 0 |
| Township of Hematite | 209087 | I01 | CDBG - 2007 | INC-00021399 | \$ 330,541.69 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Hematite | 207023 | E12 | CDBG - 2007 | INC-00008759 | \$ 714,500.00 | Federal Grant | LMJ | 0 | 0 | 30 | 29 | 16 | 21 |
| Township of Kochville | 207021 | E12 | CDBG - 2007 | INC-00008762 | \$ 398,670.50 | Federal Grant | LMJ | 0 | 0 | 40 | 14 | 21 | 10 |
| Township of Weesaw | 207005 | E12 | CDBG - 2007 | INC-00008783 | \$ 100,000.00 | Federal Grant | LMJ | 0 | 0 | 15 | 21 | 8 | 13 |
| Village of Baroda | 209202 | CDI | CDBG - 2007 | INC-00008845 | \$ 640,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Barryton | 209146 | I01 | CDBG - 2007 | INC-00021433 | \$ 282,750.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Benzonia | 209149 | I01 | CDBG - 2007 | INC-00021428 | \$ 239,700.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Bloomingdale | 209209 | CDI | CDBG - 2007 | INC-00008880 | \$ 254,882.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Calumet | 200704 | CDF | CDBG MSHDA CAT - 2007 | INC-00040285 | \$ 26,275.86 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Capac | 207003 | E12 | CDBG - 2007 | INC-00008777 | \$ 128,785.00 | Federal Grant | LMJ | 0 | 0 | 160 | 182 | 82 | 149 |
| Village of Caro | 200708 | CDF | CDBG MSHDA CAT - 2007 | INC-00040288 | \$ 125,266.50 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Caro | 209002 | CDI | CDBG - 2007 | INC-00008663 | \$ 260,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Caro | 209012 | I01 | CDBG - 2007 | INC-00021312 | \$ 199,079.19 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Colon | 209078 | I01 | CDBG - 2007 | INC-00021437 | \$ 609,534.67 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Decatur | 209080 | I01 | CDBG - 2007 | INC-00021419 | \$ 226,663.30 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Farwell | 209082 | I01 | CDBG - 2007 | INC-00021359 | \$ 351,856.25 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Fowlerville | 209020 | I01 | CDBG - 2007 | INC-00021346 | \$ 467,207.75 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Hesperia | 209026 | I01 | CDBG - 2007 | INC-00021315 | \$ 338,528.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Hillman | 209003 | CDI | CDBG - 2007 | INC-00008657 | \$ 176,421.78 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|--|--------|-----|-----------------------|----------------------|-------------------------|---------------------|----------------------|------------|------------|------------|------------|------------|------------|
| Village of Kinde | 209169 | I01 | CDBG - 2007 | INC-00021423 | \$ 109,300.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Lake Odessa | 200715 | CDF | CDBG MSHDA CAT - 2007 | INC-00040293 | \$ 105,745.91 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Maple Rapids | 209096 | I01 | CDBG - 2007 | INC-00021397 | \$ 327,765.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Marion | 209097 | I01 | CDBG - 2007 | INC-00021363 | \$ 576,273.16 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Muir | 209037 | I01 | CDBG - 2007 | INC-00021349 | \$ 419,310.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Ovid | 209101 | I01 | CDBG - 2007 | INC-00021368 | \$ 183,932.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Ovid | 209183 | I01 | CDBG - 2007 | INC-00021407 | \$ 269,600.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Pigeon | 207032 | E12 | CDBG - 2007 | INC-00040652 | \$ 1,059,415.50 | New Development | LMJ | 0 | 0 | 150 | 153 | 77 | 117 |
| Village of Ravenna | 200713 | CDP | CDBG MSHDA CAT - 2007 | INC-00040292 | \$ 9,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Roscommon | 209046 | I01 | CDBG - 2007 | INC-00021350 | \$ 245,800.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Saranac | 209047 | I01 | CDBG - 2007 | INC-00021348 | \$ 222,782.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Stevensville | 200702 | CDF | CDBG MSHDA CAT - 2007 | INC-00040283 | \$ 186,003.00 | Downtown/Commercial | LMJ | 0 | 0 | 10 | 10 | 7 | 10 |
| Village of Thompsonville | 209104 | I01 | CDBG - 2007 | INC-00021367 | \$ 236,794.20 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Vermontville | 200747 | CDF | CDBG MSHDA CAT - 2007 | INC-00040309 | \$ 42,054.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Vermontville | 209051 | I01 | CDBG - 2007 | INC-00021354 | \$ 300,769.90 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>No project split until closer to closing.</i> | | | | Total Awarded | \$ 37,582,088.44 | | Total Summary | 601 | 497 | 974 | 938 | 512 | 757 |

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 Michigan Economic Development Corporation

| REPORTING PERIOD: 2008 | | | | | | | | | | | | | | |
|--|--------------|------|-----------------------|------------------|--------------------------|---------------------|--------------------------------------|----------------------------|--------------------------|------------------------|----------------------------|-----------------------|---------------------|--|
| PART I: FINANCIAL SUMMARY | | | | | | | | | | | | | | |
| Total Funds Received: | | \$ | 36,653,771.49 | | | | Period Specified for Benefit: | | 2008, 2009, 2010 | | | | | |
| Allocation: | | \$ | 35,323,601.00 | | | | Benefiting Low/Mod Income Persons: | | \$ | | 32,562,186.51 | | | |
| Program Income: | | \$ | 1,330,170.49 | | | | Prevent/Elimination of Slums/Blight: | | \$ | | 1,011,074.08 | | | |
| Amount Obligated to Recipients: | | \$ | 35,372,185.59 | | | | Urgent Need: | | | | | | | |
| Amount Drawn Down Recipients: | | \$ | 35,372,185.59 | | | | Local Administration: | | \$ | | 1,798,925.00 | | | |
| State Administration: | | \$ | 833,075.43 | | | | | | | | | | | |
| Technical Assistance: | | \$ | 353,236.01 | | | | | | | | | | | |
| PART II: ACTIVITY DETAIL | | | | | | | | | | | | | | |
| Account Name: Account Name | Grant Number | Type | Program Name | Incentive Number | Approved Amount Adjusted | Type | National Objective | Proposed No. Housing Units | Actual No. Housing Units | Projected Jobs Created | Actual No. of Jobs Created | Proposed No. L/M Jobs | Actual No. L/M Jobs | |
| Allegan County | 209128 | E18 | CDBG - 2008 | INC-00040687 | \$ 990,071.00 | Expansion | LMJ | 0 | 0 | 125 | 261 | 64 | 232 | |
| Bay County | 080757HA | HOA | CDBG MSHDA - 2008 | INC-00040018 | \$ 374,727.00 | Housing | LMH | 13 | 19 | 0 | 0 | 0 | 0 | |
| Berrien County | 081091ha | HOA | CDBG MSHDA - 2008 | INC-00040034 | \$ 380,610.00 | Housing | LMH | 22 | 23 | 0 | 0 | 0 | 0 | |
| Berrien County | 208015 | E12 | CDBG - 2008 | INC-00040665 | \$ 260,000.00 | New Development | LMJ | 0 | 0 | 26 | 26 | 14 | 24 | |
| Charter Township of Benton | 209009 | I01 | CDBG - 2008 | INC-00021335 | \$ 744,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| Charter Township of Buena Vista | 208013 | E34 | CDBG - 2008 | INC-00008596 | \$ 660,000.00 | Federal Grant | SBS | 0 | 0 | 0 | 0 | 0 | 0 | |
| Charter Township of Holland | 208005 | E12 | CDBG - 2008 | INC-00040660 | \$ 1,705,453.00 | New Development | LMJ | 0 | 0 | 167 | 149 | 86 | 140 | |
| Charter Township of Oscoda | 207035 | E12 | CDBG - 2008 | INC-00040655 | \$ 1,376,878.48 | New Development | LMJ | 0 | 0 | 150 | 170 | 77 | 128 | |
| Charter Township of Oscoda | 208001 | E12 | CDBG - 2008 | INC-00040656 | \$ 738,662.14 | New Development | LMJ | 0 | 0 | 97 | 72 | 50 | 60 | |
| City of Adrian | 209145 | I01 | CDBG - 2008 | INC-00021435 | \$ 402,655.88 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Adrian | 209196 | CDF | CDBG - 2008 | INC-00008793 | \$ 135,968.00 | Downtown/Commercial | LMJ | 0 | 0 | 7 | 25 | 5 | 21 | |
| City of Albion | 209205 | CDI | CDBG - 2008 | INC-00008873 | \$ 184,612.91 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Belding | 200806 | CSP | CDBG MSHDA CAT - 2008 | INC-00040347 | \$ 359,987.00 | Downtown/Commercial | LMJ | 0 | 0 | 12 | 10 | 7 | 9 | |
| City of Boyne City | 209150 | I01 | CDBG - 2008 | INC-00021408 | \$ 285,800.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Brighton | 200802 | CSP | CDBG MSHDA CAT - 2008 | INC-00040343 | \$ 400,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 10 | 25 | 6 | 25 | |
| City of Brighton | 200803 | CSP | CDBG MSHDA CAT - 2008 | INC-00040344 | \$ 539,879.37 | Downtown/Commercial | LMJ | 0 | 0 | 20 | 32 | 11 | 22 | |
| City of Caspian | 200815 | CLA | CDBG MSHDA CAT - 2008 | INC-00040351 | \$ 42,116.08 | Downtown/Commercial | SBS | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Cheboygan | 080560HO | H02 | CDBG MSHDA - 2008 | INC-00040012 | \$ 59,206.00 | Housing | LMH | 4 | 2 | 0 | 0 | 0 | 0 | |
| City of Dowagiac | 080530HO | H02 | CDBG MSHDA - 2008 | INC-00040008 | \$ 329,200.00 | Housing | LMH | 8 | 8 | 0 | 0 | 0 | 0 | |
| City of Escanaba | 200831 | CDF | CDBG MSHDA CAT - 2008 | INC-00040354 | \$ 240,000.00 | Housing | LMH | 0 | 15 | 0 | 0 | 0 | 0 | |
| City of Gaylord | 200825 | CDF | CDBG MSHDA CAT - 2008 | INC-00040353 | \$ 169,606.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Grand Haven | 209117 | CDF | CDBG - 2008 | INC-00008876 | \$ 200,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Grayling | 209024 | I01 | CDBG - 2008 | INC-00021356 | \$ 360,101.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Hartford | 209055 | CDF | CDBG - 2008 | INC-00008860 | \$ 83,825.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Hastings | 209053 | CDF | CDBG - 2008 | INC-00008883 | \$ 98,153.00 | Downtown/Commercial | LMJ | 0 | 0 | 14 | 17 | 8 | 13 | |
| City of Hillsdale | 085994HO | H02 | CDBG MSHDA - 2008 | INC-00040040 | \$ 40,489.00 | Housing | LMH | 3 | 1 | 0 | 0 | 0 | 0 | |
| City of Ludington | 080551HO | H02 | CDBG MSHDA - 2008 | INC-00040010 | \$ 470,121.00 | Housing | LMH | 8 | 5 | 0 | 0 | 0 | 0 | |
| City of Ludington | 200814 | CDF | CDBG MSHDA CAT - 2008 | INC-00040350 | \$ 87,000.08 | Downtown/Commercial | LMJ | 0 | 0 | 3 | 3 | 2 | 2 | |
| City of Manistee | 200800 | CDF | CDBG MSHDA CAT - 2008 | INC-00040341 | \$ 193,610.00 | Downtown/Commercial | LMJ | 0 | 0 | 7 | 8 | 4 | 7 | |
| City of Marquette | 200813 | CDF | CDBG MSHDA CAT - 2008 | INC-00040349 | \$ 249,989.03 | Downtown/Commercial | LMJ | 0 | 0 | 13 | 5 | 7 | 5 | |
| City of Morenci | 209178 | I01 | CDBG - 2008 | INC-00021374 | \$ 594,146.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Norway | 208019 | E12 | CDBG - 2008 | INC-00040668 | \$ 352,200.00 | New Development | LMJ | 0 | 0 | 25 | 29 | 13 | 21 | |
| City of Reed City | 209111 | E12 | CDBG - 2008 | INC-00040681 | \$ 1,850,000.00 | New Development | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Scottville | 209048 | I01 | CDBG - 2008 | INC-00021344 | \$ 164,284.13 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of St. Johns | 080918HO | H02 | CDBG MSHDA - 2008 | INC-00040032 | \$ 284,460.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of St. Johns | 200804 | CDF | CDBG MSHDA CAT - 2008 | INC-00040345 | \$ 200,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 7 | 7 | 4 | 7 | |
| City of St. Johns | 208003 | E12 | CDBG - 2008 | INC-00040658 | \$ 487,207.35 | New Development | LMJ | 0 | 0 | 50 | 48 | 26 | 45 | |
| City of Traverse City | 208009 | E14 | CDBG - 2008 | INC-00040662 | \$ 1,000,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 100 | 84 | 51 | 68 | |
| City of Whitehall | 085992HO | H02 | CDBG MSHDA - 2008 | INC-00040039 | \$ 271,741.00 | Housing | LMH | 7 | 3 | 0 | 0 | 0 | 0 | |
| Clinton County | 081101HA | HOA | CDBG MSHDA - 2008 | INC-00040035 | \$ 306,594.00 | Housing | LMH | 22 | 22 | 0 | 0 | 0 | 0 | |
| Crawford County | 080214HA | HOA | CDBG MSHDA - 2008 | INC-00040005 | \$ 187,500.00 | Housing | LMH | 11 | 14 | 0 | 0 | 0 | 0 | |
| Crystal Mountain | 080771HA | HOA | CDBG MSHDA - 2008 | INC-00040023 | \$ 187,500.00 | Housing | LMH | 11 | 14 | 0 | 0 | 0 | 0 | |
| Gladwin County | 080496HA | HOA | CDBG MSHDA - 2008 | INC-00040007 | \$ 218,750.00 | Housing | LMH | 13 | 22 | 0 | 0 | 0 | 0 | |
| Grand Traverse County | 080781HA | HOA | CDBG MSHDA - 2008 | INC-00040024 | \$ 375,000.00 | Housing | LMH | 15 | 22 | 0 | 0 | 0 | 0 | |
| Gratiot County | 080782HA | HOA | CDBG MSHDA - 2008 | INC-00040025 | \$ 255,452.00 | Housing | LMH | 17 | 17 | 0 | 0 | 0 | 0 | |

| | | | | | | | | | | | | | | |
|--|----------|-----|-----------------------|--------------|----------------------|-------------------------|---------------------|----------------|------------|------------|-------------|-------------|------------|-------------|
| Hillsdale County | 080764HA | HOA | CDBG MSHDA - 2008 | INC-00040021 | \$ | 171,450.00 | Housing | LMH | 3 | 11 | 0 | 0 | 0 | 0 |
| Huron County Economic Development Corporation | 080726HA | HOA | CDBG MSHDA - 2008 | INC-00040014 | \$ | 249,918.00 | Housing | LMH | 19 | 17 | 0 | 0 | 0 | 0 |
| Ingham County | 080552HO | HOA | CDBG MSHDA - 2008 | INC-00040011 | \$ | 256,100.00 | Housing | LMH | 6 | 12 | 0 | 0 | 0 | 0 |
| Iosco County | 080337HO | H02 | CDBG MSHDA - 2008 | INC-00040006 | \$ | 202,475.00 | Housing | LMH | 12 | 7 | 0 | 0 | 0 | 0 |
| Isabella County | 085824HA | HOA | CDBG MSHDA - 2008 | INC-00040036 | \$ | 319,868.00 | Housing | LMH | 17 | 19 | 0 | 0 | 0 | 0 |
| Jackson County | 080727HA | HOA | CDBG MSHDA - 2008 | INC-00040015 | \$ | 381,000.00 | Housing | LMH | 12 | 30 | 0 | 0 | 0 | 0 |
| Manistee County | 080563HA | HOA | CDBG MSHDA - 2008 | INC-00040013 | \$ | 216,355.00 | Housing | LMH | 14 | 20 | 0 | 0 | 0 | 0 |
| Manistee County | 208004 | E12 | CDBG - 2008 | INC-00040659 | \$ | 399,705.90 | New Development | LMJ | 0 | 0 | 68 | 27 | 35 | 15 |
| Marquette County | 080743HO | H02 | CDBG MSHDA - 2008 | INC-00040016 | \$ | 212,497.00 | Housing | LMH | 8 | 6 | 0 | 0 | 0 | 0 |
| Marquette County | 208021 | E18 | CDBG - 2008 | INC-00040670 | \$ | 390,000.00 | Expansion | LMJ | 0 | 0 | 48 | 12 | 25 | 4 |
| Mason County | 080760HA | HOA | CDBG MSHDA - 2008 | INC-00040019 | \$ | 218,750.00 | Housing | LMH | 1 | 7 | 0 | 0 | 0 | 0 |
| Missaukee County | 080763HA | HOA | CDBG MSHDA - 2008 | INC-00040020 | \$ | 166,322.00 | Housing | LMH | 8 | 10 | 0 | 0 | 0 | 0 |
| Montcalm County | 080765HA | HOA | CDBG MSHDA - 2008 | INC-00040022 | \$ | 343,750.00 | Housing | LMH | 4 | 28 | 0 | 0 | 0 | 0 |
| Muskegon County | 080787HA | HOA | CDBG MSHDA - 2008 | INC-00040026 | \$ | 368,746.00 | Housing | LMH | 20 | 27 | 0 | 0 | 0 | 0 |
| Newaygo County | 080789HA | HOA | CDBG MSHDA - 2008 | INC-00040027 | \$ | 284,168.00 | Housing | LMH | 32 | 36 | 0 | 0 | 0 | 0 |
| Otsego County | 080812HO | HOA | CDBG MSHDA - 2008 | INC-00040028 | \$ | 417,256.00 | Housing | LMH | 6 | 3 | 0 | 0 | 0 | 0 |
| Saginaw County | 080540HA | HOA | CDBG MSHDA - 2008 | INC-00040009 | \$ | 410,681.00 | Housing | LMH | 14 | 15 | 0 | 0 | 0 | 0 |
| Sanilac County | 080813HA | HOA | CDBG MSHDA - 2008 | INC-00040029 | \$ | 281,250.00 | Housing | LMH | 13 | 25 | 0 | 0 | 0 | 0 |
| Schoolcraft County | 080749HA | HOA | CDBG MSHDA - 2008 | INC-00040017 | \$ | 156,250.00 | Housing | LMH | 4 | 8 | 0 | 0 | 0 | 0 |
| St. Joseph County | 081067HA | HOA | CDBG MSHDA - 2008 | INC-00040033 | \$ | 316,932.00 | Housing | LMH | 7 | 14 | 0 | 0 | 0 | 0 |
| Township of Carp Lake | 209013 | I01 | CDBG - 2008 | INC-00021318 | \$ | 142,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Holton | 209165 | I01 | CDBG - 2008 | INC-00021383 | \$ | 132,580.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Portage | 209185 | E01 | CDBG - 2008 | INC-00021406 | \$ | 250,500.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Spring Lake | 208012 | E20 | CDBG - 2008 | INC-00008567 | \$ | 11,367.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Thomas | 208017 | E12 | CDBG - 2008 | INC-00040667 | \$ | 6,508,911.21 | New Development | LMJ | 0 | 0 | 300 | 764 | 153 | 598 |
| Township of Yates | 208016 | E20 | CDBG - 2008 | INC-00040666 | \$ | 50,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of Yates | 200880 | CSP | CDBG MSHDA CAT - 2008 | INC-00040355 | \$ | 381,273.00 | Downtown/Commercial | SBS | 0 | 0 | 0 | 0 | 0 | 0 |
| Tuscola County | 080815HA | HOA | CDBG MSHDA - 2008 | INC-00040030 | \$ | 312,495.00 | Housing | LMH | 15 | 22 | 0 | 0 | 0 | 0 |
| Van Buren County | 085830HA | HOA | CDBG MSHDA - 2008 | INC-00040037 | \$ | 375,000.00 | Housing | LMH | 13 | 15 | 0 | 0 | 0 | 0 |
| Village of Capac | 209151 | I01 | CDBG - 2008 | INC-00021424 | \$ | 152,453.32 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Carsonville | 209153 | I01 | CDBG - 2008 | INC-00021434 | \$ | 162,383.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Cass City | 209014 | I01 | CDBG - 2008 | INC-00021317 | \$ | 90,264.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Columbiaville | 209015 | I01 | CDBG - 2008 | INC-00021316 | \$ | 112,617.51 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Hubbardston | 209090 | I01 | CDBG - 2008 | INC-00021358 | \$ | 114,755.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Kinde | 209030 | I01 | CDBG - 2008 | INC-00021324 | \$ | 248,361.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Kingsley | 209031 | I01 | CDBG - 2008 | INC-00021331 | \$ | 177,064.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Kingsley | 209170 | I01 | CDBG - 2008 | INC-00021384 | \$ | 226,250.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Lake Odessa | 080914HO | H02 | CDBG MSHDA - 2008 | INC-00040031 | \$ | 191,791.00 | Housing | LMH | 7 | 4 | 0 | 0 | 0 | 0 |
| Village of Mesick | 209177 | I01 | CDBG - 2008 | INC-00021375 | \$ | 126,660.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Morley | 209035 | I01 | CDBG - 2008 | INC-00021343 | \$ | 98,873.77 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of North Branch | 209039 | I01 | CDBG - 2008 | INC-00021353 | \$ | 89,540.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Owendale | 209041 | I01 | CDBG - 2008 | INC-00021352 | \$ | 124,913.67 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Saranac | 209188 | I01 | CDBG - 2008 | INC-00021403 | \$ | 248,400.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Walkerville | 209052 | I01 | CDBG - 2008 | INC-00021355 | \$ | 132,703.76 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Wexford County | 085831HA | HOA | CDBG MSHDA - 2008 | INC-00040038 | \$ | 250,000.00 | Housing | LMH | 13 | 20 | 0 | 0 | 0 | 0 |
| <i>No project split until closer to closing.</i> | | | | | | | | Total | | | | | | |
| | | | | | Total Awarded | \$ 35,372,185.59 | | Summary | 402 | 543 | 1249 | 1774 | 648 | 1446 |

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Michigan Economic Development Corporation

| REPORTING PERIOD: 2009 | | | | | | | | | | | | | |
|---------------------------------|--------------|------------------|-------------------|--------------------------------------|--------------------------|---------------------|--------------------|----------------------------|--------------------------|------------------------|----------------------------|-----------------------|---------------------|
| PART I: FINANCIAL SUMMARY | | | | | | | | | | | | | |
| Total Funds Received: | | \$ 38,348,868.16 | | Period Specified for Benefit: | | 2009, 2010, 2011 | | | | | | | |
| Allocation: | | \$ 35,945,450.00 | | Benefiting Low/Mod Income Persons: | | \$ 32,646,530.97 | | | | | | | |
| Program Income: | | \$ 2,403,418.16 | | Prevent/Elimination of Slums/Blight: | | \$ 1,044,217.50 | | | | | | | |
| Amount Obligated to Recipients: | | \$ 34,691,410.47 | | Urgent Need: | | \$ - | | | | | | | |
| Amount Drawn Down Recipients: | | \$ 33,137,082.48 | | Local Administration: | | \$ 1,000,662.00 | | | | | | | |
| State Administration: | | \$ 866,977.36 | | | | | | | | | | | |
| Technical Assistance: | | \$ 359,454.50 | | | | | | | | | | | |
| PART II: ACTIVITY DETAIL | | | | | | | | | | | | | |
| Account Name: Account Name | Grant Number | Type | Program Name | Incentive Number | Approved Amount Adjusted | Type | National Objective | Proposed No. Housing Units | Actual No. Housing Units | Projected Jobs Created | Actual No. of Jobs Created | Proposed No. L/M Jobs | Actual No. L/M Jobs |
| Alcona County | 090755HA | HOA | CDBG MSHDA - 2009 | INC-00040076 | \$ 187,500.00 | Housing | LMH | 0 | 8 | 0 | 0 | 0 | 0 |
| Antrim County | 090333HA | HOA | CDBG MSHDA - 2009 | INC-00040050 | \$ 246,147.00 | Housing | LMH | 0 | 10 | 0 | 0 | 0 | 0 |
| Arenac County | 090322HA | HOA | CDBG MSHDA - 2009 | INC-00040049 | \$ 187,500.00 | Housing | LMH | 8 | 22 | 0 | 0 | 0 | 0 |
| Baraga County | 090718HA | HOA | CDBG MSHDA - 2009 | INC-00040059 | \$ 156,250.00 | Housing | LMH | 2 | 6 | 0 | 0 | 0 | 0 |
| Barry County | 090769HA | HOA | CDBG MSHDA - 2009 | INC-00040081 | \$ 262,500.00 | Housing | LMH | 18 | 26 | 0 | 0 | 0 | 0 |
| Branch County | 090773HA | HOA | CDBG MSHDA - 2009 | INC-00040082 | \$ 345,268.00 | Housing | LMH | 12 | 9 | 0 | 0 | 0 | 0 |
| Cass County | 090775HA | HOA | CDBG MSHDA - 2009 | INC-00040083 | \$ 240,090.00 | Housing | LMH | 9 | 9 | 0 | 0 | 0 | 0 |
| Charlevoix County | 090729HA | HOA | CDBG MSHDA - 2009 | INC-00040061 | \$ 175,000.00 | Housing | LMH | 0 | 11 | 0 | 0 | 0 | 0 |
| Cheboygan County | 090730HA | HOA | CDBG MSHDA - 2009 | INC-00040062 | \$ 147,886.00 | Housing | LMH | 0 | 13 | 0 | 0 | 0 | 0 |
| Chippewa County | 090731HA | HOA | CDBG MSHDA - 2009 | INC-00040063 | \$ 250,000.00 | Housing | LMH | 0 | 16 | 0 | 0 | 0 | 0 |
| City of Alpena | 091088HO | HO2 | CDBG MSHDA - 2009 | INC-00040092 | \$ 512,000.00 | Housing | LMH | 5 | 3 | 0 | 0 | 0 | 0 |
| City of Brighton | 209119 | CDI | CDBG - 2009 | INC-00008820 | \$ 393,766.15 | Downtown/Commercial | LMJ | 0 | 0 | 38 | 33 | 22 | 17 |
| City of Brighton | 209195 | CDI | CDBG - 2009 | INC-00040700 | \$ 504,709.00 | Downtown/Commercial | LMJ | 0 | 0 | 28 | 26 | 15 | 21 |
| City of Caspian | 209154 | IO1 | CDBG - 2009 | INC-00021432 | \$ 187,368.77 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Cheboygan | 209141 | CDI | CDBG - 2009 | INC-00040691 | \$ 439,440.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Clare | 209157 | IO1 | CDBG - 2009 | INC-00021427 | \$ 86,626.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Dowagiac | 090530HO | HO2 | CDBG MSHDA - 2009 | INC-00040055 | \$ 180,000.00 | Housing | LMH | 0 | 2 | 0 | 0 | 0 | 0 |
| City of Escanaba | 090321 | H01 | CDBG MSHDA - 2009 | INC-00040048 | \$ 583,400.00 | Housing | LMH | 3 | 0 | 0 | 0 | 0 | 0 |
| City of Fennville | 209122 | CDI | CDBG - 2009 | INC-00008819 | \$ 478,613.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Fremont | 095903HO | HO2 | CDBG MSHDA - 2009 | INC-00040098 | \$ 43,465.00 | Housing | LMH | 0 | 1 | 0 | 0 | 0 | 0 |
| City of Gaastra | 209021 | IO1 | CDBG - 2009 | INC-00021336 | \$ 75,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Gaastra | 209162 | IO1 | CDBG - 2009 | INC-00021380 | \$ 104,250.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Gaylord | 209163 | IO1 | CDBG - 2009 | INC-00021436 | \$ 705,800.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Gladwin | 209139 | CSB | CDBG - 2009 | INC-00008840 | \$ 100,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 5 | 5 | 3 | 5 |
| City of Grand Ledge | 096005HO | HO2 | CDBG MSHDA - 2009 | INC-00040100 | \$ 128,032.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Greenville | 209115 | E18 | CDBG - 2009 | INC-00040684 | \$ 930,000.00 | New Development | LMJ | 0 | 0 | 93 | 0 | 48 | 0 |
| City of Hastings | 095860HO | HO2 | CDBG MSHDA - 2009 | INC-00040097 | \$ 384,100.00 | Housing | LMH | 0 | 6 | 0 | 0 | 0 | 0 |
| City of Hudson | 209200 | E18 | CDBG - 2009 | INC-00040702 | \$ 180,000.00 | Expansion | LMJ | 0 | 0 | 30 | 32 | 16 | 31 |
| City of Imlay City | 091387HO | H01 | CDBG MSHDA - 2009 | INC-00040093 | \$ 260,827.00 | Housing | LMH | 3 | 0 | 0 | 0 | 0 | 0 |
| City of Iron Mountain | 209029 | IO1 | CDBG - 2009 | INC-00021339 | \$ 240,600.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Iron Mountain | 095916HO | HO2 | CDBG MSHDA - 2009 | INC-00040099 | \$ 18,043.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Iron River | 209167 | IO1 | CDBG - 2009 | INC-00021387 | \$ 350,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ironwood | 090072HO | H01 | CDBG MSHDA - 2009 | INC-00040043 | \$ 170,700.00 | Housing | LMH | 6 | 6 | 0 | 0 | 0 | 0 |
| City of Ironwood | 09007202 | H01 | CDBG MSHDA - 2009 | INC-00040042 | \$ 243,900.00 | Housing | LMH | 0 | 243,900 | 0 | 0 | 0 | 0 |
| City of Lapeer | 090292HO | H01 | CDBG MSHDA - 2009 | INC-00040046 | \$ 211,679.00 | Housing | LMH | 0 | 8 | 0 | 0 | 0 | 0 |
| City of Leslie | 096015HO | HO2 | CDBG MSHDA - 2009 | INC-00040101 | \$ 564,100.00 | Housing | LMH | 0 | 2 | 0 | 0 | 0 | 0 |
| City of Ludington | 209197 | CDF | CDBG - 2009 | INC-00008882 | \$ 36,705.00 | Downtown/Commercial | LMJ | 0 | 0 | 2 | 5 | 2 | 5 |
| City of Mantion | 209033 | IO1 | CDBG - 2009 | INC-00021393 | \$ 75,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Marine City | 209005 | CDF | CDBG - 2009 | INC-00008636 | \$ 70,764.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Menominee | 090658HO | H01 | CDBG MSHDA - 2009 | INC-00040058 | \$ 440,194.00 | Housing | LMH | 15 | 17 | 0 | 0 | 0 | 0 |
| City of Mount Pleasant | 209036 | IO1 | CDBG - 2009 | INC-00021341 | \$ 160,325.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Mount Pleasant | 209179 | IO1 | CDBG - 2009 | INC-00021373 | \$ 352,744.78 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Norway | 209181 | IO1 | CDBG - 2009 | INC-00021372 | \$ 390,035.89 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Omer | 209182 | IO1 | CDBG - 2009 | INC-00021371 | \$ 214,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Owosso | 090037HO | H01 | CDBG MSHDA - 2009 | INC-00040041 | \$ 200,500.00 | Housing | LMH | 0 | 7 | 0 | 0 | 0 | 0 |
| City of Pinconning | 209042 | IO1 | CDBG - 2009 | INC-00021326 | \$ 116,568.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Plainwell | 209125 | E34 | CDBG - 2009 | INC-00008821 | \$ 944,639.00 | Downtown/Commercial | SBS | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Rogers City | 209187 | IO1 | CDBG - 2009 | INC-00040698 | \$ 352,800.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Roosevelt Park | 209045 | IO1 | CDBG - 2009 | INC-00021329 | \$ 84,118.25 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Scottville | 209199 | CDF | CDBG - 2009 | INC-00008844 | \$ 194,500.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Scottville | 209126 | CDI | CDBG - 2009 | INC-00008808 | \$ 417,803.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Scottville | 209203 | CSB | CDBG - 2009 | INC-00008914 | \$ 50,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 3 | 3 | 3 | 2 |
| City of Scottville | 096022HO | H01 | CDBG MSHDA - 2009 | INC-00040102 | \$ 272,595.00 | Housing | LMH | 7 | 7 | 0 | 0 | 0 | 0 |
| City of Williamston | 209066 | CDF | CDBG - 2009 | INC-00008687 | \$ 190,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 9 | 42 | 5 | 27 |
| Clare County | 090761HA | HOA | CDBG MSHDA - 2009 | INC-00040080 | \$ 249,569.00 | Housing | LMH | 12 | 16 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|--|----------|-----|-------------------|----------------------|-------------------------|---------------------|----------------------|------------|------------|------------|------------|------------|------------|
| County of Alpena | 090756HO | HOA | CDBG MSHDA - 2009 | INC-00040078 | \$ 150,000.00 | Housing | LMH | 6 | 0 | 0 | 0 | 0 | 0 |
| County of Alpena | 090756HA | HOA | CDBG MSHDA - 2009 | INC-00040077 | \$ 250,000.00 | Housing | LMH | 0 | 6 | 0 | 0 | 0 | 0 |
| Crawford County | 090214HO | H01 | CDBG MSHDA - 2009 | INC-00040044 | \$ 241,548.00 | Housing | LMH | 0 | 2 | 0 | 0 | 0 | 0 |
| Delta County | 090735HA | HOA | CDBG MSHDA - 2009 | INC-00040064 | \$ 197,443.00 | Housing | LMH | 0 | 11 | 0 | 0 | 0 | 0 |
| Dickinson County | 090736HA | HOA | CDBG MSHDA - 2009 | INC-00040065 | \$ 100,557.00 | Housing | LMH | 3 | 19 | 0 | 0 | 0 | 0 |
| Emmet County | 090737HA | HOA | CDBG MSHDA - 2009 | INC-00040066 | \$ 199,963.00 | Housing | LMH | 0 | 9 | 0 | 0 | 0 | 0 |
| Grand Traverse County | 090781HO | H01 | CDBG MSHDA - 2009 | INC-00040085 | \$ 243,900.00 | Housing | LMH | 0 | 4 | 0 | 0 | 0 | 0 |
| Houghton County | 090739HA | HOA | CDBG MSHDA - 2009 | INC-00040067 | \$ 250,000.00 | Housing | LMH | 2 | 0 | 0 | 0 | 0 | 0 |
| Ingham County | 090552HA | HOA | CDBG MSHDA - 2009 | INC-00040057 | \$ 375,000.00 | Housing | LMH | 15 | 9 | 0 | 0 | 0 | 0 |
| Ionia County | 090786HA | HOA | CDBG MSHDA - 2009 | INC-00040086 | \$ 343,750.00 | Housing | LMH | 17 | 23 | 0 | 0 | 0 | 0 |
| Kalamazoo County | 095396HA | HOA | CDBG MSHDA - 2009 | INC-00040094 | \$ 247,654.00 | Housing | LMH | 8 | 0 | 0 | 0 | 0 | 0 |
| Keweenaw County | 090741HA | HOA | CDBG MSHDA - 2009 | INC-00040068 | \$ 125,000.00 | Housing | LMH | 2 | 0 | 0 | 0 | 0 | 0 |
| Lapeer County | 090751HA | HOA | CDBG MSHDA - 2009 | INC-00040075 | \$ 374,432.00 | Housing | LMH | 26 | 27 | 0 | 0 | 0 | 0 |
| Lapeer County | 209067 | E12 | CDBG - 2009 | INC-00040674 | \$ 716,724.00 | New Development | LMJ | 0 | 0 | 103 | 74 | 53 | 65 |
| Leelanau County | 090759HA | HOA | CDBG MSHDA - 2009 | INC-00040079 | \$ 218,750.00 | Housing | LMH | 15 | 14 | 0 | 0 | 0 | 0 |
| Livingston County | 090263HA | HOA | CDBG MSHDA - 2009 | INC-00040045 | \$ 375,000.00 | Housing | LMH | 35 | 25 | 0 | 0 | 0 | 0 |
| Mackinac County | 090742HA | HOA | CDBG MSHDA - 2009 | INC-00040069 | \$ 186,715.00 | Housing | LMH | 5 | 14 | 0 | 0 | 0 | 0 |
| Marquette County | 090743HO | H02 | CDBG MSHDA - 2009 | INC-00040072 | \$ 78,481.00 | Housing | LMH | 0 | 1 | 0 | 0 | 0 | 0 |
| Marquette County | 09074302 | HOA | CDBG MSHDA - 2009 | INC-00040070 | \$ 25,132.00 | Housing | LMH | 0 | 1 | 0 | 0 | 0 | 0 |
| Marquette County | 090743HA | HOA | CDBG MSHDA - 2009 | INC-00040071 | \$ 340,125.00 | Housing | LMH | 3 | 11 | 0 | 0 | 0 | 0 |
| Menominee County | 090745HA | HOA | CDBG MSHDA - 2009 | INC-00040073 | \$ 272,031.00 | Housing | LMH | 5 | 12 | 0 | 0 | 0 | 0 |
| Midland County | 090728HA | HOA | CDBG MSHDA - 2009 | INC-00040060 | \$ 281,250.00 | Housing | LMH | 16 | 27 | 0 | 0 | 0 | 0 |
| Monroe County | 090780HA | HOA | CDBG MSHDA - 2009 | INC-00040084 | \$ 375,000.00 | Housing | LMH | 18 | 0 | 0 | 0 | 0 | 0 |
| Oceana County | 095825HA | HOA | CDBG MSHDA - 2009 | INC-00040096 | \$ 228,353.00 | Housing | LMH | 0 | 16 | 0 | 0 | 0 | 0 |
| Ontonagon County | 090748HA | HOA | CDBG MSHDA - 2009 | INC-00040074 | \$ 156,250.00 | Housing | LMH | 6 | 0 | 0 | 0 | 0 | 0 |
| Osceola County | 090541HA | HOA | CDBG MSHDA - 2009 | INC-00040056 | \$ 53,482.00 | Housing | LMH | 15 | 5 | 0 | 0 | 0 | 0 |
| Oscoda County | 095822HA | HOA | CDBG MSHDA - 2009 | INC-00040095 | \$ 156,250.00 | Housing | LMH | 5 | 12 | 0 | 0 | 0 | 0 |
| Otsego County | 090812HO | H02 | CDBG MSHDA - 2009 | INC-00040088 | \$ 329,263.00 | Housing | LMH | 0 | 2 | 0 | 0 | 0 | 0 |
| Otsego County | 090812HA | HOA | CDBG MSHDA - 2009 | INC-00040087 | \$ 218,750.00 | Housing | LMH | 10 | 9 | 0 | 0 | 0 | 0 |
| Presque Isle County | 090336HA | HOA | CDBG MSHDA - 2009 | INC-00040053 | \$ 279,323.00 | Housing | LMH | 14 | 17 | 0 | 0 | 0 | 0 |
| Roscommon County | 090335HO | HOA | CDBG MSHDA - 2009 | INC-00040052 | \$ 183,000.00 | Housing | LMH | 0 | 7 | 0 | 0 | 0 | 0 |
| Roscommon County | 090335HA | HOA | CDBG MSHDA - 2009 | INC-00040051 | \$ 218,750.00 | Housing | LMH | 10 | 9 | 0 | 0 | 0 | 0 |
| Saginaw County | 209110 | E12 | CDBG - 2009 | INC-00008841 | \$ 7,477,903.00 | Redevelopment | LMJ | 0 | 0 | 209 | 0 | 107 | 0 |
| Shiawassee County | 090814HA | HOA | CDBG MSHDA - 2009 | INC-00040089 | \$ 375,000.00 | Housing | LMH | 18 | 28 | 0 | 0 | 0 | 0 |
| Township of Adams | 209144 | I01 | CDBG - 2009 | INC-00040692 | \$ 133,832.56 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Township of St. James | 096102HO | H01 | CDBG MSHDA - 2009 | INC-00040103 | \$ 472,000.00 | Housing | LMH | 3 | 0 | 0 | 0 | 0 | 0 |
| Township of Yates | 209107 | E20 | CDBG - 2009 | INC-00008888 | \$ 46,450.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Burr Oak | 209133 | CDP | CDBG - 2009 | INC-00008893 | \$ 200,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Constantine | 209065 | CSB | CDBG - 2009 | INC-00008869 | \$ 33,750.00 | Downtown/Commercial | LMJ | 0 | 0 | 2 | 2 | 2 | 2 |
| Village of Holly | 209064 | E20 | CDBG - 2009 | INC-00008920 | \$ 15,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Homer | 209208 | CDP | CDBG - 2009 | INC-00008860 | \$ 121,927.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Lake Linden | 090911HO | H02 | CDBG MSHDA - 2009 | INC-00040090 | \$ 272,200.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Lake Odessa | 090914NP | H04 | CDBG MSHDA - 2009 | INC-00040091 | \$ 479,180.00 | Housing | LMH | 0 | 13 | 0 | 0 | 0 | 0 |
| Village of Lenon | 209006 | CDI | CDBG - 2009 | INC-00040671 | \$ 43,929.52 | Downtown/Commercial | LMJ | 0 | 0 | 4 | 3 | 3 | 3 |
| Village of Lincoln | 209118 | E34 | CDBG - 2009 | INC-00008826 | \$ 99,578.50 | Downtown/Commercial | SBS | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Mancelona | 209124 | CDP | CDBG - 2009 | INC-00008891 | \$ 40,390.95 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Marion | 209175 | I01 | CDBG - 2009 | INC-00021386 | \$ 45,549.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Nashville | 209038 | I01 | CDBG - 2009 | INC-00021333 | \$ 218,697.59 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Newberry | 209099 | I01 | CDBG - 2009 | INC-00021416 | \$ 322,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Pellston | 209135 | CDI | CDBG - 2009 | INC-00008900 | \$ 581,883.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of South Range | 209189 | I01 | CDBG - 2009 | INC-00021402 | \$ 591,931.41 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Twining | 209192 | I01 | CDBG - 2009 | INC-00021421 | \$ 200,625.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Vandalia | 209193 | I01 | CDBG - 2009 | INC-00021409 | \$ 40,286.10 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>No project split until closer to closing.</i> | | | | Total Awarded | \$ 34,691,410.47 | | Total Summary | 357 | 538 | 526 | 225 | 279 | 178 |

PER
 Generated By: Deborah Stuart 9/21/2013
 Michigan Economic Development Corporation

| REPORTING PERIOD: 2010 | | | | | | | | | | | | | |
|--|--------------|------|-------------------|------------------|--------------------------|---------------------|--------------------------------------|----------------------------|--------------------------|------------------------|----------------------------|-----------------------|---------------------|
| PART I: FINANCIAL SUMMARY | | | | | | | | | | | | | |
| Total Funds Received: | | \$ | 40,345,304.59 | | | | Period Specified for Benefit: | | 2010, 2011, 2012 | | | | |
| Allocation: | | \$ | 38,966,232.00 | | | | Benefiting Low/Mod Income Persons: | | \$ | | 30,551,558.88 | | |
| Program Income: | | \$ | 1,379,072.59 | | | | Prevent/Elimination of Slums/Blight: | | \$ | | 126,000.00 | | |
| Amount Obligated to Recipients: | | \$ | 32,304,568.88 | | | | Urgent Need: | | | | | | |
| Amount Drawn Down Recipients: | | \$ | 30,372,133.92 | | | | Local Administration: | | \$ | | 1,627,010.00 | | |
| State Administration: | | \$ | 906,906.09 | | | | | | | | | | |
| Technical Assistance: | | \$ | 389,662.32 | | | | | | | | | | |
| PART II: ACTIVITY DETAIL | | | | | | | | | | | | | |
| Account Name: Account Name | Grant Number | Type | Program Name | Incentive Number | Approved Amount Adjusted | Type | National Objective | Proposed No. Housing Units | Actual No. Housing Units | Projected Jobs Created | Actual No. of Jobs Created | Proposed No. L/M Jobs | Actual No. L/M Jobs |
| Barry County | 209060 | E12 | CDBG - 2010 | INC-00040673 | \$ 464,669.00 | New Development | LMJ | 0 | 0 | 50 | 130 | 26 | 115 |
| Bay County | 100757HA | HOA | CDBG MSHDA - 2010 | INC-00040121 | \$ 299,849.00 | Housing | LMH | 13 | 13 | 0 | 0 | 0 | 0 |
| Berrien County | 101091HA | HOA | CDBG MSHDA - 2010 | INC-00040137 | \$ 294,390.00 | Housing | LMH | 24 | 15 | 0 | 0 | 0 | 0 |
| Calhoun County | 100774HA | HOA | CDBG MSHDA - 2010 | INC-00040128 | \$ 268,692.00 | Housing | LMH | 11 | 0 | 0 | 0 | 0 | 0 |
| Charter Township of Comstock | 210020 | E12 | CDBG - 2010 | INC-00040712 | \$ 187,107.00 | New Development | LMJ | 0 | 0 | 22 | 44 | 12 | 35 |
| Charter Township of Oneida | 210057 | E18 | CDBG - 2010 | INC-00040722 | \$ 500,000.00 | Expansion | LMJ | 0 | 0 | 100 | 138 | 51 | 114 |
| Charter Township of Owosso | 210002 | E31 | CDBG - 2010 | INC-00040708 | \$ 304,000.00 | Training | LMJ | 0 | 0 | 76 | 113 | 39 | 82 |
| City of Adrian | 210012 | FMK | CDBG - 2010 | INC-00008838 | \$ 280,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Albion | 210038 | CDF | CDBG - 2010 | INC-00008813 | \$ 270,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Alma | 100767HO | HO2 | CDBG MSHDA - 2010 | INC-00040126 | \$ 418,200.00 | Housing | LMH | 8 | 1 | 0 | 0 | 0 | 0 |
| City of Alpena | 210005 | CSB | CDBG - 2010 | INC-00040710 | \$ 80,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 4 | 5 | 3 | 5 |
| City of Boyne City | 210022 | CDF | CDBG - 2010 | INC-00008886 | \$ 181,428.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Boyne City | 209076 | I01 | CDBG - 2010 | INC-00021361 | \$ 566,839.64 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Coleman | 210029 | DIG | CDBG - 2010 | INC-00008922 | \$ 354,884.30 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Crystal Falls | 209079 | I01 | CDBG - 2010 | INC-00021392 | \$ 482,893.96 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Dowagiac | 209018 | I01 | CDBG - 2010 | INC-00021430 | \$ 340,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Durand | 209201 | CDI | CDBG - 2010 | INC-00008861 | \$ 750,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Eaton Rapids | 100661HO | HO2 | CDBG MSHDA - 2010 | INC-00040114 | \$ 155,600.00 | Housing | LMH | 8 | 0 | 0 | 0 | 0 | 0 |
| City of Escanaba | 210051 | CDF | CDBG - 2010 | INC-00008939 | \$ 135,807.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Flushing | 210010 | E34 | CDBG - 2010 | INC-00008872 | \$ 84,000.00 | Downtown/Commercial | SBS | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Gaylord | 210014 | FMK | CDBG - 2010 | INC-00008960 | \$ 170,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Gaylord | 210056 | CDF | CDBG - 2010 | INC-00026592 | \$ 400,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Grand Haven | 210015 | FMK | CDBG - 2010 | INC-00008919 | \$ 65,417.59 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Grand Haven | 209164 | I01 | CDBG - 2010 | INC-00021382 | \$ 371,261.02 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Houghton | 210003 | CDF | CDBG - 2010 | INC-00008799 | \$ 134,035.00 | Redevelopment | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Hudson | 210011 | CDF | CDBG - 2010 | INC-00008954 | \$ 197,060.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ironwood | 209206 | CDI | CDBG - 2010 | INC-00008794 | \$ 523,476.11 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ironwood | 209168 | I01 | CDBG - 2010 | INC-00021385 | \$ 500,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ithaca | 210047 | CDF | CDBG - 2010 | INC-00008932 | \$ 256,931.34 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Lapeer | 210017 | FMK | CDBG - 2010 | INC-00008926 | \$ 11,386.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Lapeer | 210032 | DIG | CDBG - 2010 | INC-00008933 | \$ 700,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ludington | 210039 | CDF | CDBG - 2010 | INC-00040715 | \$ 186,602.00 | Downtown/Commercial | LMJ | 0 | 0 | 6 | 6 | 5 | 6 |
| City of Marine City | 106128HO | HO2 | CDBG MSHDA - 2010 | INC-00040145 | \$ 203,500.00 | Housing | LMH | 3 | 0 | 0 | 0 | 0 | 0 |
| City of Morenci | 210040 | CDF | CDBG - 2010 | INC-00008942 | \$ 164,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Olivet | 209100 | I01 | CDBG - 2010 | INC-00021325 | \$ 704,800.56 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Owosso | 100037HO | HO1 | CDBG MSHDA - 2010 | INC-00040104 | \$ 233,100.00 | Housing | LMH | 35 | 0 | 0 | 0 | 0 | 0 |
| City of Plainwell | 209136 | CDI | CDBG - 2010 | INC-00008815 | \$ 638,941.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Rogers City | 209044 | I01 | CDBG - 2010 | INC-00021328 | \$ 750,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of South Haven | 210034 | DIG | CDBG - 2010 | INC-00008913 | \$ 750,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of South Haven | 210045 | CDF | CDBG - 2010 | INC-00008905 | \$ 245,644.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Springfield | 210018 | FMK | CDBG - 2010 | INC-00008802 | \$ 150,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Tecumseh | 210023 | E18 | CDBG - 2010 | INC-00040713 | \$ 360,000.00 | Expansion | LMJ | 0 | 0 | 60 | 35 | 31 | 29 |
| City of Three Rivers | 209207 | CDF | CDBG - 2010 | INC-00008866 | \$ 88,324.64 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Three Rivers | 209191 | I01 | CDBG - 2010 | INC-00021395 | \$ 153,440.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Traverse City | 210004 | E18 | CDBG - 2010 | INC-00040709 | \$ 750,000.00 | Expansion | LMJ | 0 | 0 | 25 | 33 | 13 | 23 |
| City of Watervliet | 210037 | DIG | CDBG - 2010 | INC-00008921 | \$ 287,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Williamston | 210001 | E31 | CDBG - 2010 | INC-00040707 | \$ 276,000.00 | Training | LMJ | 0 | 0 | 69 | 75 | 36 | 47 |
| Crawford County | 100214HA | HOA | CDBG MSHDA - 2010 | INC-00040105 | \$ 150,000.00 | Housing | LMH | 12 | 12 | 0 | 0 | 0 | 0 |
| Crystal Mountain | 100771HA | HOA | CDBG MSHDA - 2010 | INC-00040127 | \$ 150,000.00 | Housing | LMH | 0 | 9 | 0 | 0 | 0 | 0 |
| Eagle Alloy, Inc. | 210053 | E18 | CDBG - 2010 | INC-00040719 | \$ 250,000.00 | Expansion | LMJ | 0 | 0 | 155 | 105 | 80 | 102 |
| Eaton County | 100778HA | HOA | CDBG MSHDA - 2010 | INC-00040129 | \$ 291,100.00 | Housing | LMH | 18 | 15 | 0 | 0 | 0 | 0 |
| Gladwin County | 100496HA | HOA | CDBG MSHDA - 2010 | INC-00040108 | \$ 213,563.00 | Housing | LMH | 8 | 8 | 0 | 0 | 0 | 0 |
| Gogebic County | 100738HA | HOA | CDBG MSHDA - 2010 | INC-00040117 | \$ 150,000.00 | Housing | LMH | 9 | 9 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|--|----------|-----|-------------------|--------------|----------------------|-------------------------|----------------|------------|------------|------------|------------|------------|------------|
| Grand Traverse County | 100781HA | HOA | CDBG MSHDA - 2010 | INC-00040130 | \$ 300,000.00 | Housing | LMH | 16 | 12 | 0 | 0 | 0 | 0 |
| Gratiot County | 100782HA | HOA | CDBG MSHDA - 2010 | INC-00040131 | \$ 225,000.00 | Housing | LMH | 14 | 0 | 0 | 0 | 0 | 0 |
| Hillsdale County | 100764HA | HOA | CDBG MSHDA - 2010 | INC-00040124 | \$ 225,000.00 | Housing | LMH | 18 | 15 | 0 | 0 | 0 | 0 |
| Huron County Economic Development Corporation | 210008 | E12 | CDBG - 2010 | INC-00008868 | \$ 237,000.00 | Site-Other | LMC | 0 | 0 | 0 | 0 | 0 | 0 |
| Huron County Economic Development Corporation | 100726HA | HOA | CDBG MSHDA - 2010 | INC-00040115 | \$ 200,000.00 | Housing | LMH | 13 | 13 | 0 | 0 | 0 | 0 |
| Ingham County | 100552HO | HOA | CDBG MSHDA - 2010 | INC-00040110 | \$ 277,500.00 | Housing | LMH | 21 | 8 | 0 | 0 | 0 | 0 |
| Iosco County | 100337HA | HOA | CDBG MSHDA - 2010 | INC-00040107 | \$ 175,000.00 | Housing | LMH | 8 | 0 | 0 | 0 | 0 | 0 |
| Isabella County | 105824HA | HOA | CDBG MSHDA - 2010 | INC-00040139 | \$ 275,000.00 | Housing | LMH | 11 | 0 | 0 | 0 | 0 | 0 |
| Jackson County | 100727HA | HOA | CDBG MSHDA - 2010 | INC-00040116 | \$ 295,739.00 | Housing | LMH | 25 | 28 | 0 | 0 | 0 | 0 |
| Kalkaska County | 105264 | HOA | CDBG MSHDA - 2010 | INC-00040138 | \$ 140,575.00 | Housing | LMH | 14 | 0 | 0 | 0 | 0 | 0 |
| Lake County | 100825HA | HOA | CDBG MSHDA - 2010 | INC-00040136 | \$ 150,000.00 | Housing | LMH | 10 | 0 | 0 | 0 | 0 | 0 |
| Lenawee County | 100797HA | HOA | CDBG MSHDA - 2010 | INC-00040133 | \$ 300,000.00 | Housing | LMH | 25 | 8 | 0 | 0 | 0 | 0 |
| Luce County | 100754HA | HOA | CDBG MSHDA - 2010 | INC-00040120 | \$ 125,000.00 | Housing | LMH | 17 | 2 | 0 | 0 | 0 | 0 |
| Manistee County | 100563HA | HOA | CDBG MSHDA - 2010 | INC-00040112 | \$ 168,415.00 | Housing | LMH | 15 | 11 | 0 | 0 | 0 | 0 |
| Mason County | 100760HA | HOA | CDBG MSHDA - 2010 | INC-00040122 | \$ 175,000.00 | Housing | LMH | 8 | 0 | 0 | 0 | 0 | 0 |
| Missaukee County | 100763HA | HOA | CDBG MSHDA - 2010 | INC-00040123 | \$ 150,000.00 | Housing | LMH | 9 | 0 | 0 | 0 | 0 | 0 |
| Montcalm County | 100765HA | HOA | CDBG MSHDA - 2010 | INC-00040125 | \$ 275,000.00 | Housing | LMH | 19 | 22 | 0 | 0 | 0 | 0 |
| Montmorency County | 105832HA | HOA | CDBG MSHDA - 2010 | INC-00040143 | \$ 150,000.00 | Housing | LMH | 6 | 0 | 0 | 0 | 0 | 0 |
| Newaygo County | 100789HA | HOA | CDBG MSHDA - 2010 | INC-00040132 | \$ 232,890.00 | Housing | LMH | 27 | 25 | 0 | 0 | 0 | 0 |
| Ogemaw County | 100324HA | HOA | CDBG MSHDA - 2010 | INC-00040106 | \$ 275,683.00 | Housing | LMH | 18 | 19 | 0 | 0 | 0 | 0 |
| Ottawa County | 105826HO | HOA | CDBG MSHDA - 2010 | INC-00040140 | \$ 109,155.00 | Housing | LMH | 24 | 0 | 0 | 0 | 0 | 0 |
| Request Foods, Inc. | 209194 | E12 | CDBG - 2010 | INC-00040699 | \$ 3,023,310.00 | Expansion | LMJ | 0 | 0 | 100 | 128 | 80 | 122 |
| Saginaw County | 100540HA | HOA | CDBG MSHDA - 2010 | INC-00040109 | \$ 270,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Sanilac County | 100813HA | HOA | CDBG MSHDA - 2010 | INC-00040134 | \$ 225,000.00 | Housing | LMH | 14 | 15 | 0 | 0 | 0 | 0 |
| Schoolcraft County | 100749HA | HOA | CDBG MSHDA - 2010 | INC-00040119 | \$ 125,000.00 | Housing | LMH | 7 | 4 | 0 | 0 | 0 | 0 |
| Township of Bagley | 210055 | E18 | CDBG - 2010 | INC-00040721 | \$ 126,800.00 | Expansion | LMJ | 0 | 0 | 11 | 11 | 6 | 9 |
| Township of Beaverton | 210050 | E18 | CDBG - 2010 | INC-00040718 | \$ 32,000.00 | Expansion | LMJ | 0 | 0 | 10 | 6 | 6 | 0 |
| Township of Central Lake | 210024 | E18 | CDBG - 2010 | INC-00040714 | \$ 400,000.00 | Expansion | LMJ | 0 | 0 | 100 | 39 | 51 | 26 |
| Tuscola County | 100815HA | HOA | CDBG MSHDA - 2010 | INC-00040135 | \$ 249,974.00 | Housing | LMH | 15 | 16 | 0 | 0 | 0 | 0 |
| Van Buren County | 105830HA | HOA | CDBG MSHDA - 2010 | INC-00040141 | \$ 300,000.00 | Housing | LMH | 10 | 6 | 0 | 0 | 0 | 0 |
| Village of Bellevue | 210013 | FMK | CDBG - 2010 | INC-00008934 | \$ 219,500.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Blissfield | 210025 | E34 | CDBG - 2010 | INC-00008811 | \$ 42,000.00 | Site-Other | SBS | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Bloomingdale | 209075 | I01 | CDBG - 2010 | INC-00021420 | \$ 546,800.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Breckenridge | 210027 | DIG | CDBG - 2010 | INC-00008953 | \$ 337,640.80 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Breckenridge | 210054 | E12 | CDBG - 2010 | INC-00040720 | \$ 240,000.00 | New Development | LMJ | 0 | 0 | 12 | 20 | 7 | 13 |
| Village of Calumet | 100656HO | HO2 | CDBG MSHDA - 2010 | INC-00040113 | \$ 192,877.00 | Housing | LMH | 2 | 2 | 0 | 0 | 0 | 0 |
| Village of Caro | 210028 | DIG | CDBG - 2010 | INC-00008937 | \$ 153,813.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Decatur | 210030 | DIG | CDBG - 2010 | INC-00008923 | \$ 171,276.10 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Elk Rapids | 210009 | E20 | CDBG - 2010 | INC-00008827 | \$ 25,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Fowlerville | 209161 | I01 | CDBG - 2010 | INC-00040694 | \$ 565,187.97 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Hopkins | 209089 | I01 | CDBG - 2010 | INC-00021413 | \$ 700,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Howard City | 210031 | DIG | CDBG - 2010 | INC-00008935 | \$ 450,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Jonesville | 210048 | CDI | CDBG - 2010 | INC-00008924 | \$ 175,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 7 | 8 | 4 | 7 |
| Village of Lincoln | 209174 | I01 | CDBG - 2010 | INC-00021377 | \$ 313,310.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Millington | 210033 | DIG | CDBG - 2010 | INC-00008916 | \$ 131,364.53 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Nashville | 210049 | CDI | CDBG - 2010 | INC-00030059 | \$ 109,684.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Owendale | 209184 | I01 | CDBG - 2010 | INC-00021389 | \$ 377,506.32 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Powers | 209186 | I01 | CDBG - 2010 | INC-00021405 | \$ 246,840.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Spring Lake | 210026 | CDI | CDBG - 2010 | INC-00008949 | \$ 224,255.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Spring Lake | 210035 | DIG | CDBG - 2010 | INC-00008948 | \$ 274,531.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Vernon | 210036 | DIG | CDBG - 2010 | INC-00008959 | \$ 500,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Wexford County | 105831HA | HOA | CDBG MSHDA - 2010 | INC-00040142 | \$ 200,000.00 | Housing | LMH | 13 | 13 | 0 | 0 | 0 | 0 |
| <i>No project split until closer to closing.</i> | | | | | Total Awarded | \$ 32,304,568.88 | Total | 528 | 301 | 807 | 896 | 450 | 735 |
| <i>PER</i> | | | | | | | Summary | 528 | 301 | 807 | 896 | 450 | 735 |

Generated By: Deborah Stuart 9/21/2013
Michigan Economic Development Corporation

| REPORTING PERIOD: 2011 | | | | | | | | | | | | | |
|---|--------------|------|-------------------|------------------|--------------------------|---------------------|--------------------|----------------------------|--------------------------------------|------------------------|----------------------------|-----------------------|---------------------|
| PART I: FINANCIAL SUMMARY | | | | | | | | | | | | | |
| Total Funds Received: | | \$ | 33,622,622.50 | | | | | | Period Specified for Benefit: | | 2011, 2012, 2013 | | |
| Allocation: | | \$ | 32,656,464.00 | | | | | | Benefiting Low/Mod Income Persons: | | \$ 21,465,466.57 | | |
| Program Income: | | \$ | 966,158.50 | | | | | | Prevent/Elimination of Slums/Blight: | | \$ 125,005.00 | | |
| Amount Obligated to Recipients: | | \$ | 22,727,339.57 | | | | | | Urgent Need: | | \$ - | | |
| Amount Drawn Down Recipients: | | \$ | 9,952,731.24 | | | | | | Local Administration: | | \$ 1,136,868.00 | | |
| State Administration: | | \$ | 772,452.45 | | | | | | | | | | |
| Technical Assistance: | | \$ | 326,564.64 | | | | | | | | | | |
| PART II: ACTIVITY DETAIL | | | | | | | | | | | | | |
| Account Name: Account Name | Grant Number | Type | Program Name | Incentive Number | Approved Amount Adjusted | Type | National Objective | Proposed No. Housing Units | Actual No. Housing Units | Projected Jobs Created | Actual No. of Jobs Created | Proposed No. L/M Jobs | Actual No. L/M Jobs |
| Alger County | 110721HA | HOA | CDBG MSHDA - 2011 | INC-00040161 | \$ 150,000.00 | Housing | LMH | 10 | 0 | 0 | 0 | 0 | 0 |
| Allegan County | 110766HA | HOA | CDBG MSHDA - 2011 | INC-00040185 | \$ 150,000.00 | Housing | LMH | 18 | 0 | 0 | 0 | 0 | 0 |
| Arenac County | 110322HA | HOA | CDBG MSHDA - 2011 | INC-00040148 | \$ 186,844.00 | Housing | LMH | 25 | 17 | 0 | 0 | 0 | 0 |
| Baraga County | 110718HA | HOA | CDBG MSHDA - 2011 | INC-00040160 | \$ 125,000.00 | Housing | LMH | 7 | 0 | 0 | 0 | 0 | 0 |
| Barry County | 110769HA | HOA | CDBG MSHDA - 2011 | INC-00040186 | \$ 250,000.00 | Housing | LMH | 16 | 2 | 0 | 0 | 0 | 0 |
| Charlevoix County | 110729HA | HOA | CDBG MSHDA - 2011 | INC-00040163 | \$ 175,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Charter Township of Bangor | 209059 | CDI | CDBG - 2011 | INC-00008912 | \$ 216,000.00 | Tourism | LMJ | 0 | 0 | 12 | 0 | 7 | 0 |
| Chippewa County | 110731HA | HOA | CDBG MSHDA - 2011 | INC-00040164 | \$ 200,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Albion | 211013 | DIG | CDBG - 2011 | INC-00035451 | \$ 470,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Alpena | 211000 | CDF | CDBG - 2011 | INC-00026475 | \$ 77,890.00 | Downtown/Commercial | LMJ | 0 | 0 | 4 | 0 | 3 | 0 |
| City of Boyne City | 211014 | DIG | CDBG - 2011 | INC-00035457 | \$ 503,440.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Brighton | 211004 | CDF | CDBG - 2011 | INC-00027529 | \$ 108,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 6 | 5 | 5 | 5 |
| City of Crosswell | 209158 | I01 | CDBG - 2011 | INC-00021426 | \$ 501,002.66 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Gladstone | 110717HO | HO2 | CDBG MSHDA - 2011 | INC-00040158 | \$ 56,304.00 | Housing | LMH | 5 | 1 | 0 | 0 | 0 | 0 |
| City of Gladstone | 211005 | E34 | CDBG - 2011 | INC-00008917 | \$ 125,005.00 | Federal Grant | SBS | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Gladwin | | | CDBG MSHDA - 2011 | INC-00042197 | \$ 85,300.00 | Housing | LMH | 2 | 0 | 0 | 0 | 0 | 0 |
| City of Grand Haven | 211006 | CDF | CDBG - 2011 | INC-00026776 | \$ 358,018.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Grand Haven | 110837HO | HO1 | CDBG MSHDA - 2011 | INC-00040201 | \$ 170,100.00 | Housing | LMH | 6 | 0 | 0 | 0 | 0 | 0 |
| City of Hancock | 110657HO | HO1 | CDBG MSHDA - 2011 | INC-00040157 | \$ 298,780.00 | Housing | LMH | 7 | 0 | 0 | 0 | 0 | 0 |
| City of Hart | 212000 | CDF | CDBG - 2012 | INC-00036316 | \$ 209,120.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Houghton | 212016 | CSB | CDBG - 2012 | INC-00036890 | \$ 110,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 8 | 1 | 5 | 1 |
| City of Hudson | 211008 | CDF | CDBG - 2011 | INC-00027621 | \$ 321,960.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ishpeming | 211015 | DIG | CDBG - 2011 | INC-00035449 | \$ 399,043.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ithaca | 110877HO | HO2 | CDBG MSHDA - 2011 | INC-00040202 | \$ 88,100.00 | MEDC External | LMH | 2 | 2 | 0 | 0 | 0 | 0 |
| City of Ithaca | 211016 | DIG | CDBG - 2011 | INC-00035455 | \$ 178,209.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Laingsburg | 211009 | CDF | CDBG - 2011 | INC-00027528 | \$ 381,124.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Ludington | 110551HO | HO2 | CDBG MSHDA - 2011 | INC-00040151 | \$ 459,300.00 | Housing | LMH | 15 | 0 | 0 | 0 | 0 | 0 |
| City of Manistee | 212017 | CSB | CDBG - 2012 | INC-00036730 | \$ 330,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 22 | 0 | 12 | 0 |
| City of Manistique | 209095 | I01 | CDBG - 2011 | INC-00021360 | \$ 750,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Manistique | 211017 | DIG | CDBG - 2011 | INC-00035448 | \$ 231,170.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Mount Pleasant | 211018 | DIG | CDBG - 2011 | INC-00035456 | \$ 583,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Mount Pleasant | 209108 | CDF | CDBG - 2011 | INC-00008835 | \$ 42,750.00 | Downtown/Commercial | LMJ | 0 | 0 | 6 | 12 | 4 | 12 |
| City of Norway | 211019 | DIG | CDBG - 2011 | INC-00035450 | \$ 225,752.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Three Rivers | 211020 | DIG | CDBG - 2011 | INC-00035454 | \$ 750,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Clare County | 110761HA | HOA | CDBG MSHDA - 2011 | INC-00040181 | \$ 251,534.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| County of Alpena | 110756HO | HO1 | CDBG MSHDA - 2011 | INC-00040178 | \$ 213,400.00 | Housing | LMH | 13 | 0 | 0 | 0 | 0 | 0 |
| County of Alpena | 110756HA | HOA | CDBG MSHDA - 2011 | INC-00040177 | \$ 286,198.00 | Housing | LMH | 0 | 15 | 0 | 0 | 0 | 0 |
| Crawford County | 110214HA | HOA | CDBG MSHDA - 2011 | INC-00040146 | \$ 150,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Crystal Mountain | 110771HA | HOA | CDBG MSHDA - 2011 | INC-00040187 | \$ 150,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta County | 110735HA | HOA | CDBG MSHDA - 2011 | INC-00040165 | \$ 252,080.00 | Housing | LMH | 9 | 0 | 0 | 0 | 0 | 0 |
| Eaton County | 110778HA | HOA | CDBG MSHDA - 2011 | INC-00040188 | \$ 338,779.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Emmet County | 110737HO | HO1 | CDBG MSHDA - 2011 | INC-00040167 | \$ 426,800.00 | Housing | LMH | 17 | 0 | 0 | 0 | 0 | 0 |
| Emmet County | 110737HA | HOA | CDBG MSHDA - 2011 | INC-00040166 | \$ 200,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Gogebic County | 110738HA | HOA | CDBG MSHDA - 2011 | INC-00040168 | \$ 150,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Traverse County | 110781HA | HOA | CDBG MSHDA - 2011 | INC-00040190 | \$ 339,501.00 | Housing | LMH | 14 | 0 | 0 | 0 | 0 | 0 |
| Gratiot County | 110782HA | HOA | CDBG MSHDA - 2011 | INC-00040191 | \$ 261,201.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Houghton County | 110739HA | HOA | CDBG MSHDA - 2011 | INC-00040169 | \$ 200,000.00 | Housing | LMH | 12 | 0 | 0 | 0 | 0 | 0 |
| Huron County Economic Development Corporation | 110726HA | HOA | CDBG MSHDA - 2011 | INC-00040162 | \$ 200,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Ionia County | 110786HA | HOA | CDBG MSHDA - 2011 | INC-00040192 | \$ 275,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Keweenaw County | 110741HA | HOA | CDBG MSHDA - 2011 | INC-00040170 | \$ 100,000.00 | Housing | LMH | 6 | 0 | 0 | 0 | 0 | 0 |
| Lapeer County | 110751HA | HOA | CDBG MSHDA - 2011 | INC-00040175 | \$ 300,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Leelanau County | 110759HA | HOA | CDBG MSHDA - 2011 | INC-00040180 | \$ 256,690.00 | Housing | LMH | 14 | 0 | 0 | 0 | 0 | 0 |

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|--|----------|-----|-------------------|--------------|----------------------|-------------------------|----------------------|------------|-----------|-----------|-----------|-----------|-----------|
| Livingston County | 110263HA | HOA | CDBG MSHDA - 2011 | INC-00040147 | \$ 341,314.00 | Housing | LMH | 22 | 0 | 0 | 0 | 0 | 0 |
| Mackinac County | 110742HA | HOA | CDBG MSHDA - 2011 | INC-00040171 | \$ 150,000.00 | Housing | LMH | 25 | 0 | 0 | 0 | 0 | 0 |
| Manistee County | 110563HA | HOA | CDBG MSHDA - 2011 | INC-00040153 | \$ 175,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Marquette County | 110743HA | HOA | CDBG MSHDA - 2011 | INC-00040172 | \$ 275,000.00 | Housing | LMH | 8 | 0 | 0 | 0 | 0 | 0 |
| Mecosta County | 110762HA | HOA | CDBG MSHDA - 2011 | INC-00040182 | \$ 225,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Missaukee County | 110763HA | HOA | CDBG MSHDA - 2011 | INC-00040183 | \$ 150,000.00 | Housing | LMH | 9 | 0 | 0 | 0 | 0 | 0 |
| Monroe County | 110780HA | HOA | CDBG MSHDA - 2011 | INC-00040189 | \$ 300,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Montcalm County | 110765HA | HOA | CDBG MSHDA - 2011 | INC-00040184 | \$ 275,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Muskegon County | 110787HA | HO1 | CDBG MSHDA - 2011 | INC-00040193 | \$ 300,000.00 | Housing | LMH | 14 | 0 | 0 | 0 | 0 | 0 |
| Newaygo County | 110789HA | HOA | CDBG MSHDA - 2011 | INC-00040195 | \$ 249,244.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Ontonagon County | 110748HA | HOA | CDBG MSHDA - 2011 | INC-00040173 | \$ 125,000.00 | Housing | LMH | 8 | 0 | 0 | 0 | 0 | 0 |
| Oscoda County | 115822HA | HOA | CDBG MSHDA - 2011 | INC-00040205 | \$ 125,000.00 | Housing | LMH | 7 | 0 | 0 | 0 | 0 | 0 |
| Otsego County | 110812HO | HO2 | CDBG MSHDA - 2011 | INC-00040197 | \$ 426,800.00 | Housing | LMH | 18 | 0 | 0 | 0 | 0 | 0 |
| Otsego County | 110812HA | HOA | CDBG MSHDA - 2011 | INC-00040196 | \$ 175,000.00 | Housing | LMH | 20 | 0 | 0 | 0 | 0 | 0 |
| Otsego County | 211003 | E20 | CDBG - 2011 | INC-00040723 | \$ 60,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Roscommon County | 110335HA | HOA | CDBG MSHDA - 2011 | INC-00040149 | \$ 212,410.00 | Housing | LMH | 10 | 0 | 0 | 0 | 0 | 0 |
| Sanilac County | 110813HA | HOA | CDBG MSHDA - 2011 | INC-00040198 | \$ 225,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Schoolcraft County | 110749HA | HOA | CDBG MSHDA - 2011 | INC-00040174 | \$ 125,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Shiawassee County | 110814HA | HOA | CDBG MSHDA - 2011 | INC-00040199 | \$ 365,800.00 | Housing | LMH | 30 | 0 | 0 | 0 | 0 | 0 |
| St. Clair County | 110788HA | HOA | CDBG MSHDA - 2011 | INC-00040194 | \$ 300,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Joseph County | 111067HA | HOA | CDBG MSHDA - 2011 | INC-00040204 | \$ 275,000.00 | Housing | LMH | 11 | 10 | 0 | 0 | 0 | 0 |
| Township of Mullett | 209204 | CDF | CDBG - 2011 | INC-00008787 | \$ 77,587.01 | Downtown/Commercial | LMJ | 0 | 0 | 11 | 8 | 6 | 7 |
| Tuscola County | 110815HA | HOA | CDBG MSHDA - 2011 | INC-00040200 | \$ 250,000.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Almont | 116404HO | HO1 | CDBG MSHDA - 2011 | INC-00040210 | \$ 298,700.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Bear Lake | 209074 | HO1 | CDBG - 2011 | INC-00021365 | \$ 697,500.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Blissfield | 116324HO | HO1 | CDBG MSHDA - 2011 | INC-00040209 | \$ 85,300.00 | Housing | LMH | 2 | 1 | 0 | 0 | 0 | 0 |
| Village of Calumet | 110656H2 | HO2 | CDBG MSHDA - 2011 | INC-00040155 | \$ 505,600.00 | Housing | LMH | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Calumet | 110656HO | HO2 | CDBG MSHDA - 2011 | INC-00040156 | \$ 2,500.00 | Housing | LMH | 15 | 0 | 0 | 0 | 0 | 0 |
| Village of Constantine | 211010 | CDF | CDBG - 2011 | INC-00026466 | \$ 154,941.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Constantine | 110584HO | HO2 | CDBG MSHDA - 2011 | INC-00040154 | \$ 128,000.00 | Housing | LMH | 3 | 0 | 0 | 0 | 0 | 0 |
| Village of Dexter | 211011 | E20 | CDBG - 2011 | INC-00027612 | \$ 13,213.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Homer | 209088 | HO1 | CDBG - 2011 | INC-00021414 | \$ 633,386.90 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Homer | 211012 | CDF | CDBG - 2011 | INC-00027627 | \$ 375,969.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Lake Linden | 110911HO | HO2 | CDBG MSHDA - 2011 | INC-00040203 | \$ 111,100.00 | Housing | LMH | 6 | 0 | 0 | 0 | 0 | 0 |
| Village of L'Anse | 116323H2 | HO2 | CDBG MSHDA - 2011 | INC-00040207 | \$ 22,000.00 | Housing | LMH | 2 | 0 | 0 | 0 | 0 | 0 |
| Village of L'Anse | 116323HO | HO2 | CDBG MSHDA - 2011 | INC-00040208 | \$ 5,000.00 | Housing | LMH | 7 | 0 | 0 | 0 | 0 | 0 |
| Village of Mattawan | 209034 | HO1 | CDBG - 2011 | INC-00021340 | \$ 543,000.00 | Federal Grant | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Port Austin | 211007 | CDF | CDBG - 2011 | INC-00027217 | \$ 90,580.00 | Downtown/Commercial | LMJ | 0 | 0 | 6 | 5 | 4 | 5 |
| West Michigan Compounding, LLC | 209140 | E18 | CDBG - 2011 | INC-00040690 | \$ 60,000.00 | Expansion | LMJ | 0 | 0 | 17 | 16 | 9 | 13 |
| Wexford County | 115831HA | HOA | CDBG MSHDA - 2011 | INC-00040206 | \$ 200,000.00 | Housing | LMH | 12 | 1 | 0 | 0 | 0 | 0 |
| <i>No project split until closer to closing.</i> | | | | | Total Awarded | \$ 22,727,339.57 | Total Summary | 427 | 49 | 92 | 47 | 55 | 43 |

PER
 Generated By: Deborah Stuart 9/21/2013
 Michigan Economic Development Corporation

| REPORTING PERIOD: 2012 | | | | | | | | | | | | | | |
|--|-------------------|------|-------------------|------------------|--------------------------|---------------------|--------------------|----------------------------|---|------------------------|----------------------------|-----------------------|---------------------|--|
| PART I: FINANCIAL SUMMARY | | | | | | | | | | | | | | |
| Total Funds Received: | | \$ | 31,667,080.69 | | | | | | Period Specified for Benefit: | | 2012, 2013, 2014 | | | |
| Allocation: | | \$ | 30,214,761.00 | | | | | | Benefiting Low/Mod Income Persons: | | \$ 19,945,771.00 | | | |
| Program Income: | | \$ | 1,452,319.69 | | | | | | Prevent/Elimination of Slums/Blight: | | \$ 342,000.00 | | | |
| Amount Obligated to Recipients: | | \$ | 21,067,371.00 | | | | | | Urgent Need: | | \$ - | | | |
| Amount Drawn Down Recipients: | | \$ | 989,280.03 | | | | | | Local Administration: | | \$ 779,600.00 | | | |
| State Administration: | | \$ | 719,631.47 | | | | | | Note: Received \$13,637,577 in Local RLF funds. Summary indicated executed grant agreements, not obligations. | | | | | |
| Technical Assistance: | | \$ | 302,147.61 | | | | | | | | | | | |
| PART II: ACTIVITY DETAIL | | | | | | | | | | | | | | |
| Account Name: Account Name | Grant Number | Type | Program Name | Incentive Number | Approved Amount Adjusted | Type | National Objective | Proposed No. Housing Units | Actual No. Housing Units | Projected Jobs Created | Actual No. of Jobs Created | Proposed No. L/M Jobs | Actual No. L/M Jobs | |
| Alcona County | | HO | CDBG MSHDA - 2012 | INC-00044540 | \$ 150,000.00 | Housing | LMH | 6 | 0 | 0 | 0 | 0 | 0 | |
| Antrim County | MSC-2012-0333-HOA | HO | CDBG MSHDA - 2012 | INC-00044384 | \$ 175,000.00 | Housing | LMH | 13 | 0 | 0 | 0 | 0 | 0 | |
| Barry County | | HO | CDBG MSHDA - 2012 | INC-00044386 | \$ 250,000.00 | Housing | LMH | 15 | 0 | 0 | 0 | 0 | 0 | |
| Berrien County | | HO | CDBG MSHDA - 2012 | INC-00044397 | \$ 300,000.00 | Housing | LMH | 16 | 0 | 0 | 0 | 0 | 0 | |
| Branch County | | HO | CDBG MSHDA - 2012 | INC-00044387 | \$ 275,000.00 | Housing | LMH | 12 | 0 | 0 | 0 | 0 | 0 | |
| Calhoun County | | HO | CDBG MSHDA - 2012 | INC-00044385 | \$ 300,000.00 | Housing | LMH | 15 | 0 | 0 | 0 | 0 | 0 | |
| Cass County | | HO | CDBG MSHDA - 2012 | INC-00044383 | \$ 250,000.00 | Housing | LMH | 10 | 0 | 0 | 0 | 0 | 0 | |
| Cheboygan County | | HO | CDBG MSHDA - 2012 | INC-00044452 | \$ 175,000.00 | Housing | LMH | 14 | 0 | 0 | 0 | 0 | 0 | |
| City of Albion | 212014 | E34 | CDBG - 2012 | INC-00036992 | \$ 342,000.00 | Downtown/Commercial | SBS | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Allegan | 212025 | E20 | CDBG - 2012 | INC-00039364 | \$ 10,000.00 | Planning | LMJ | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Croswell | 212011 | DIG | CDBG - 2012 | INC-00037585 | \$ 253,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Frankenmuth | 212004 | E12 | CDBG - 2012 | INC-00033481 | \$ 500,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 69 | 0 | 36 | 0 | |
| City of Frankenmuth | 212021 | E12 | CDBG - 2012 | INC-00038342 | \$ 249,975.00 | Expansion | LMJ | 0 | 0 | 25 | 0 | 13 | 0 | |
| City of Gaylord | 212003 | E14 | CDBG - 2012 | INC-00036727 | \$ 435,750.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Grand Haven | 212007 | CDI | CDBG - 2012 | INC-00037583 | \$ 711,449.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Hancock | | HO | CDBG MSHDA - 2012 | INC-00044700 | \$ 429,400.00 | Housing | LMH | 13 | 0 | 0 | 0 | 0 | 0 | |
| City of Hart | 212008 | CDI | CDBG - 2012 | INC-00037578 | \$ 294,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Hart | 212000 | CDF | CDBG - 2012 | INC-00036316 | \$ 209,120.00 | Downtown/Commercial | LMC | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Houghton | 212016 | CSB | CDBG - 2012 | INC-00036890 | \$ 110,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 8 | 1 | 5 | 1 | |
| City of Imlay City | 212006 | DIG | CDBG - 2012 | INC-00037584 | \$ 479,500.00 | Downtown/Commercial | LMC | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Iron River | 212013 | DIG | CDBG - 2012 | INC-00037579 | \$ 559,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Manistee | 212017 | CSB | CDBG - 2012 | INC-00036730 | \$ 330,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 22 | 0 | 12 | 0 | |
| City of Marine City | | HO | CDBG MSHDA - 2012 | INC-00044399 | \$ 123,520.00 | Housing | LMH | 3 | 0 | 0 | 0 | 0 | 0 | |
| City of Milan | | HO | CDBG MSHDA - 2012 | INC-00044691 | \$ 640,200.00 | Housing | LMH | 15 | 0 | 0 | 0 | 0 | 0 | |
| City of Morenci | | HO | CDBG MSHDA - 2012 | INC-00044396 | \$ 82,300.00 | Housing | LMH | 15 | 0 | 0 | 0 | 0 | 0 | |
| City of Owosso | 212018 | CDF | CDBG - 2012 | INC-00036369 | \$ 270,375.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Saint Joseph | 212023 | E12 | CDBG - 2012 | INC-00033777 | \$ 2,100,000.00 | Downtown/Commercial | LMJ | 0 | 0 | 68 | 0 | 35 | 0 | |
| City of South Haven | 212010 | CDI | CDBG - 2012 | INC-00037580 | \$ 750,000.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Tawas City | 212012 | CDI | CDBG - 2012 | INC-00037586 | \$ 368,682.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 | |
| City of Tecumseh | | HO | CDBG MSHDA - 2012 | INC-00044537 | \$ 287,200.00 | Housing | LMH | 7 | 0 | 0 | 0 | 0 | 0 | |
| Dickinson County | MSC-2012-0736-HOA | HO | CDBG MSHDA - 2012 | INC-00044694 | \$ 175,000.00 | Housing | LMH | 12 | 0 | 0 | 0 | 0 | 0 | |
| Emmet County | | HO | CDBG MSHDA - 2012 | INC-00044541 | \$ 200,000.00 | Housing | LMH | 11 | 0 | 0 | 0 | 0 | 0 | |
| Gladwin County | | HO | CDBG MSHDA - 2012 | INC-00044400 | \$ 175,000.00 | Housing | LMH | 10 | 0 | 0 | 0 | 0 | 0 | |
| Grand Traverse County | | HO | CDBG MSHDA - 2012 | INC-00044702 | \$ 300,000.00 | Housing | LMH | 15 | 0 | 0 | 0 | 0 | 0 | |
| Hillsdale County | | HO | CDBG MSHDA - 2012 | INC-00044395 | \$ 225,000.00 | Housing | LMH | 17 | 0 | 0 | 0 | 0 | 0 | |
| Ingham County | 212019 | E12 | CDBG - 2012 | INC-00036886 | \$ 3,000,000.00 | Expansion | LMJ | 0 | 0 | 278 | 0 | 142 | 0 | |
| Jackson County | | HO | CDBG MSHDA - 2012 | INC-00044394 | \$ 300,000.00 | Housing | LMH | 25 | 0 | 0 | 0 | 0 | 0 | |
| Kalamazoo County | | HO | CDBG MSHDA - 2012 | INC-00044379 | \$ 300,000.00 | Housing | LMH | 15 | 0 | 0 | 0 | 0 | 0 | |
| Kalkaska County | | HO | CDBG MSHDA - 2012 | INC-00044382 | \$ 150,000.00 | Housing | LMH | 7 | 0 | 0 | 0 | 0 | 0 | |
| Lenawee County | | HO | CDBG MSHDA - 2012 | INC-00044454 | \$ 300,000.00 | Housing | LMH | 25 | 0 | 0 | 0 | 0 | 0 | |
| Luce County | | HO | CDBG MSHDA - 2012 | INC-00044698 | \$ 125,000.00 | Housing | LMH | 15 | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | | | | | | | | |
|--|-------------------|-----|-------------------|----------------------|-------------------------|---------------------|----------------------|------------|----------|------------|----------|------------|----------|
| Mason County | | HO | CDBG MSHDA - 2012 | INC-00044380 | \$ 175,000.00 | Housing | LMH | 8 | 0 | 0 | 0 | 0 | 0 |
| Menominee County | | HO | CDBG MSHDA - 2012 | INC-00044381 | \$ 175,000.00 | Housing | LMH | 12 | 0 | 0 | 0 | 0 | 0 |
| Midland County | | HO | CDBG MSHDA - 2012 | INC-00044390 | \$ 225,000.00 | Housing | LMH | 9 | 0 | 0 | 0 | 0 | 0 |
| Monroe County | 212002 | E12 | CDBG - 2012 | INC-00034810 | \$ 700,000.00 | Expansion | LMJ | 0 | 0 | 35 | 0 | 18 | 0 |
| Muskegon County | | HO | CDBG MSHDA - 2012 | INC-00044389 | \$ 300,000.00 | Housing | LMH | 14 | 0 | 0 | 0 | 0 | 0 |
| Oceana County | | HO | CDBG MSHDA - 2012 | INC-00044701 | \$ 175,000.00 | Housing | LMH | 18 | 0 | 0 | 0 | 0 | 0 |
| Ottawa County | | HO | CDBG MSHDA - 2012 | INC-00044704 | \$ 300,000.00 | Housing | LMH | 16 | 0 | 0 | 0 | 0 | 0 |
| Presque Isle County | | HO | CDBG MSHDA - 2012 | INC-00044451 | \$ 150,000.00 | Housing | LMH | 10 | 0 | 0 | 0 | 0 | 0 |
| Roscommon County | | HO | CDBG MSHDA - 2012 | INC-00044730 | \$ 175,000.00 | Housing | LMH | 18 | 0 | 0 | 0 | 0 | 0 |
| St. Joseph County | | HO | CDBG MSHDA - 2012 | INC-00044388 | \$ 275,000.00 | Housing | LMH | 12 | 0 | 0 | 0 | 0 | 0 |
| Van Buren County | MSC-2012-5830-HOA | HO | CDBG MSHDA - 2012 | INC-00044398 | \$ 300,000.00 | Housing | LMH | 15 | 0 | 0 | 0 | 0 | 0 |
| Village of Cassopolis | 212015 | E31 | CDBG - 2012 | INC-00037763 | \$ 400,000.00 | Expansion | LMJ | 0 | 0 | 40 | 0 | 21 | 0 |
| Village of Fowlerville | 212005 | DIG | CDBG - 2012 | INC-00037581 | \$ 449,500.00 | Downtown/Commercial | LMC | 0 | 0 | 0 | 0 | 0 | 0 |
| Village of Lyons | 212009 | DIG | CDBG - 2012 | INC-00037582 | \$ 607,400.00 | Downtown/Commercial | LMA | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>No project split until closer to closing.</i> | | | | Total Awarded | \$ 21,067,371.00 | | Total Summary | 438 | 0 | 545 | 1 | 282 | 1 |

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs



STATE OF MICHIGAN

RICK SNYDER
GOVERNOR

MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY
LANSING

SCOTT WOOSLEY, CFA
EXECUTIVE DIRECTOR

September 26, 2013

MEMORANDUM

To: Tonya Young

From: Guy Stockard

Re: **MSHDA 2012-13 Year-end HUD Section 3 Summary Reports**

Attached, are the individual 2012-13 year-end HUD form 60002 Section 3 Summary Reports for the five federally eligible MSHDA programs, including NSP1, NSP2, HOME, CDBG, and HCV. The summary reports represent combined data for all projects and activities for the reporting period beginning July 1, 2012 and ending June 30, 2013 and should be attached to the annual CAPER Report.

If you have any questions, please call me at 3-6725.

Attachments

Section 3 Summary Report

Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

OMB Approval No: 2569-0043 (exp. 11/30/2010)

Detroit HUD Field Office

| | | | | | |
|---|--|--|--|---|--|
| 1. Recipient Name: State of Michigan - MSHDA | | 2. Federal Identification: (Grant No.) Multi-Years | | 3. Total Amount of Award: \$15,213,257 | |
| Address: 735 E. Michigan, Lansing, MI 48909 | | 4. Contact Person: Guy Stockard | | 5. Phone: (Include area code) 517-373-6725 | |
| 6. Length of Grant: Multi-Years | | 7. Report Period Begin Date: 7/1/2012 | | Report Period End Date: 6/30/2013 | |
| 8. Date Report Submitted: Thursday, September 26, 2013 | | 9. Program Code*: (Use separate sheet for each program code.) 8 | | 10. Program Name: CDBG | |

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

| A | B | C | D | E | | F |
|-----------------------------------|---------------------|---|---|--|------|------------------------------|
| Job Category | Number of New Hires | Number of New Hires that are Sec. 3 Residents | % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | % of Total Staff Hours for Section 3 Employees and Trainees* | | Number of Section 3 Trainees |
| Professional | | | 0.0% | | 0.0% | |
| Technician | | | 0.0% | | 0.0% | |
| Foreman/ Supervisor | | | 0.0% | | 0.0% | |
| Office/ Clerical | | | 0.0% | | 0.0% | |
| General Contractor/Misc. | 0 | 0 | 0.0% | | 0.0% | |
| Demolition | | | 0.0% | | 0.0% | |
| Construction by Trade | | | | | | |
| Cabinet Maker | | | 0.0% | | 0.0% | |
| Carpenter | | | 0.0% | | 0.0% | |
| Concrete/ Terrazzo | | | 0.0% | | 0.0% | |
| Craftworker, skilled | | | 0.0% | | 0.0% | |
| Drywall/ Ceiling Tile | 5 | 0 | 0.0% | | 0.0% | |
| Electrician | 1 | 0 | 0.0% | | 0.0% | |
| Fencing | | | 0.0% | | 0.0% | |
| Flooring / Carpet | 1 | 0 | 0.0% | | 0.0% | |
| Gutter Installer | | | 0.0% | | 0.0% | |
| Hazardous Materials | 1 | | 0.0% | | 0.0% | |
| HVAC | 1 | 0 | 0.0% | | 0.0% | |
| Insulator | 1 | 0 | 0.0% | | 0.0% | |
| Laborer | 1 | 0 | 0.0% | | 0.0% | |
| Landscape | | | 0.0% | | 0.0% | |
| Masonry, Plaster, Stucco | 1 | | 0.0% | | 0.0% | |
| Painter | | | 0.0% | | 0.0% | |
| Lead Worker | 0 | 0 | 0.0% | | 0.0% | |
| Plumber | 2 | 0 | 0.0% | | 0.0% | |
| Power Equipment Operator, Skilled | | | 0.0% | | 0.0% | |
| Power Equipment Operator, | | | 0.0% | | 0.0% | |
| Roofer | 0 | 0 | 0.0% | | 0.0% | |
| Sewer/Water | 0 | 0 | 0.0% | | 0.0% | |
| Tile/ Marble Cutter/ Setter | | | 0.0% | | 0.0% | |
| Truck Driver | | | 0.0% | | 0.0% | |
| Total | 14 | 0 | 0.0% | 0 | 0 | 0.0% |

*Program codes:

3= Public Housing 4 = Homeless Assistance
 A= Development 5 = HOME
 B= Operation 6 = HOME State Administered
 C= Modernization 7= CDBG Entitlement

8 = CDBG State Administered
 9 = Other CD Programs
 10= Other Housing Programs

| A | B | C | D | E | F |
|--------------|---------------------|---|---|--|------------------------------|
| Job Category | Number of New Hires | Number of New Hires that are Sec. 3 Residents | % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | % of Total Staff Hours for Section 3 Employees and Trainees* | Number of Section 3 Trainees |

Part II: Contracts Awarded during the period of this report (item 7, above)

1. Construction Contracts:

| | |
|--|------------------|
| A. Total dollar amount of construction contracts awarded on the project | \$ 15,213,257.00 |
| B. Dollar amount of construction contracts awarded to Section 3 businesses | \$ 589,236.00 |
| C. Percentage of construction contract dollar amount awarded to Section 3 businesses | 3.9% |
| D. Number of Section 3 businesses receiving construction contracts | 62 |

2. Non-Construction Contracts:

| | |
|--|---------------|
| A. Total dollar amount of non-construction contracts awarded on the project/activity | \$ 208,133.00 |
| B. Dollar amount of non-construction contracts awarded to Section 3 businesses | \$ - |
| C. Percentage of non-construction dollar amount awarded to Section 3 businesses | 0.0% |
| D. Number of Section 3 businesses receiving non-construction contracts | 0 |

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other; describe below (Include any obstacles that prevented achieving program goals).

Narrative: MSHDA began in 2011 to implement new strategies to fulfill the Section 3 obligations, which includes substantially greater outreach and training directed at all of our sub-recipients and partners throughout State of Michigan. We also instituted more frequent reporting and monitoring of our sub-recipients and development partners, some of our larger development projects have monthly Section 3 update reporting requirements. The greatest impediment continues to be assisting with and facilitating successful strategies for all the many and varied partners across the State of Michigan, who contribute, as program participants on Section 3 federally eligible funding activities.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Part II: Contracts Awarded

1. Construction Contracts:

| | |
|---|-------------|
| A. Total dollar amount of all contracts awarded on the project | \$2,462,433 |
| B. Total dollar amount of contracts awarded to Section 3 businesses | \$0 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 0% |
| D. Total number of Section 3 businesses receiving contracts | 0 |

2. Non-Construction Contracts:

| | |
|---|---------|
| A. Total dollar amount all non-construction contracts awarded on the project/activity | \$9,000 |
| B. Total dollar amount of non-construction contracts awarded to Section 3 businesses | \$0 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 0% |
| D. Total number of Section 3 businesses receiving non-construction contracts | 0 |

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Beginning 2013, MEDC purposed to become educated on Section 3 and familiar with Section 3 requirements. As a result, new policies were implemented to meet its Section 3 obligations. MEDC is beginning to submit regular Section 3 reporting and updating monitoring procedures to include review of Section 3 records. MEDC has developed a Grant Administration Manual which will provide UGLGs Section 3 requirements and opportunities. Two workshops will be held by October 4, 2013 in different regions of the state in which UGLGs and grant administrators will be made aware of Section 3 requirements on a high level. Additionally, in depth statewide training and outreach will be provided for UGLGs, local partners, contractors and subcontractors. While it is recognized that lack of education has been a barrier, it is expected that the planned educational efforts will lead to Section 3 compliance.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. Reporting Period: Indicate the time period (months and year) this report covers.
 7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Section 3 Summary Report

Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

OMB Approval No: 2569-0043 (exp. 11/30/2010)

Detroit HUD Field Office

| | | | | | |
|---|--|---|--|---|--|
| 1. Recipient Name: State of Michigan - MSHDA | | 2. Federal Identification: (Grant No.) Multi-Years | | 3. Total Amount of Award: Multi-Years | |
| Address: 735 E. Michigan, Lansing, MI 48909 | | 4. Contact Person: Guy Stockard | | 5. Phone: (Include area code) 517-373-6725 | |
| 6. Length of Grant: Multi-Years | | 7. Report Period Begin Date: 7/1/2012 | | Report Period End Date: 6/30/2013 | |
| 8. Date Report Submitted: Thursday, September 26, 2013 | | 9. Program Code*: (Use separate sheet for each program code.) 3A | | 10. Program Name: HCV | |

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

| A | B | C | D | E | | F |
|-----------------------------------|---------------------|---|---|--|----------|------------------------------|
| Job Category | Number of New Hires | Number of New Hires that are Sec. 3 Residents | % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | % of Total Staff Hours for Section 3 Employees and Trainees* | | Number of Section 3 Trainees |
| Professional | 3 | 0 | 0.0% | | 0.0% | 5 |
| Technician | | | 0.0% | | 0.0% | 1 |
| Foreman/ Supervisor | | | 0.0% | | 0.0% | |
| Office/ Clerical | | | 0.0% | | 0.0% | 1 |
| Cleaning/ maintenance | | | 0.0% | | 0.0% | |
| Demolition | 7 | 6 | 85.7% | | 0.0% | 10 |
| Construction by Trade | | | | | | |
| Cabinet Maker | | | 0.0% | | 0.0% | |
| Carpentry | 5 | 3 | 60.0% | | 0.0% | |
| Concrete | 3 | 1 | 33.3% | | 0.0% | |
| Craftworker, skilled | | | 0.0% | | 0.0% | |
| Drywall/ Ceiling Tile | | | 0.0% | | 0.0% | |
| Electrical | 4 | 4 | 100.0% | | 0.0% | 3 |
| Fencing | | | 0.0% | | 0.0% | |
| Flooring / Carpet | | | 0.0% | | 0.0% | |
| Gutter Installer | | | 0.0% | | 0.0% | |
| Hazardous Materials | | | 0.0% | | 0.0% | |
| HVAC | 1 | 1 | 100.0% | | 0.0% | 1 |
| Insulator | | | 0.0% | | 0.0% | |
| Laborer | 5 | 4 | 80.0% | | 0.0% | 3 |
| Landscape | | | 0.0% | | 0.0% | |
| Masonry, Plaster, Stucco | 1 | 1 | 100.0% | | 0.0% | 1 |
| Painter | 2 | 2 | 100.0% | | 0.0% | |
| Paving | | | 0.0% | | 0.0% | |
| Plumbing | 7 | 5 | 71.4% | | 0.0% | 2 |
| Power Equipment Operator, Skilled | | | 0.0% | | 0.0% | |
| Power Equipment Operator, | | | 0.0% | | 0.0% | |
| Roofer | 3 | 2 | 66.7% | | 0.0% | |
| Sprinkler Installer | | | 0.0% | | 0.0% | |
| Tile/ Marble Cutter/ Setter | | | 0.0% | | 0.0% | |
| Truck Driver | | | 0.0% | | 0.0% | |
| Total | 41 | 29 | 70.7% | 0 | 0 | 27 |

*Program codes:

| | | |
|------------------|-----------------------------|-----------------------------|
| A= Development | 4 = Homeless Assistance | 8 = CDBG State Administered |
| B= Operation | 5 = HOME | 9 = Other CD Programs |
| C= Modernization | 6 = HOME State Administered | 10= Other Housing Programs |
| | 7= CDBG Entitlement | |

| A | B | C | D | E | F |
|--------------|---------------------|---|---|--|------------------------------|
| Job Category | Number of New Hires | Number of New Hires that are Sec. 3 Residents | % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | % of Total Staff Hours for Section 3 Employees and Trainees* | Number of Section 3 Trainees |

Part II: Contracts Awarded during the period of this report (item 7, above)

1. Construction Contracts:

| | |
|--|------------------|
| A. Total dollar amount of construction contracts awarded on the project | \$ 34,010,593.00 |
| B. Dollar amount of construction contracts awarded to Section 3 businesses | \$ 12,419,166.00 |
| C. Percentage of construction contract dollar amount awarded to Section 3 businesses | 36.5% |
| D. Number of Section 3 businesses receiving construction contracts | 18 |

2. Non-Construction Contracts:

| | |
|--|---------------|
| A. Total dollar amount of non-construction contracts awarded on the project/activity | \$ 335,768.00 |
| B. Dollar amount of non-construction contracts awarded to Section 3 businesses | \$ 284,399.00 |
| C. Percentage of non-construction dollar amount awarded to Section 3 businesses | 84.7% |
| D. Number of Section 3 businesses receiving non-construction contracts | 2 |

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other; describe below (Include any obstacles that prevented achieving program goals).

Narrative: MSHDA began in 2011 to implement new strategies to fulfill the Section 3 obligations, which includes substantially greater outreach and training directed at all of our sub-recipients and partners throughout State of Michigan. We also instituted more frequent reporting and monitoring of our sub-recipients and development partners, some of our larger development projects have monthly Section 3 update reporting requirements. The greatest impediment continues to be assisting with and facilitating successful strategies for all the many and varied partners across the State of Michigan, who contribute, as program participants on Section 3 federally eligible funding activities.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 3 Summary Report

Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

OMB Approval No. 2529-0043 (11/30/10)

Detroit HUD Field Office

| | | | | | |
|---|--|--|--|---|--|
| 1. Recipient Name: State of Michigan - MSHDA | | 2. Federal Identification: (Grant No.) Multi-Years | | 3. Total Amount of Award: Multi-Years | |
| Address: 735 E. Michigan, Lansing, MI 48909 | | 4. Contact Person: Guy Stockard | | 5. Phone: (Include area code) 517-373-6725 | |
| 6. Length of Grant: Multi-Years | | 7. Report Period Begin Date: 7/1/2012 | | Report Period End Date: 6/30/2013 | |
| 8. Date Report Submitted: Thursday, September 26, 2013 | | 9. Program Code*: (Use separate sheet for each program code.) 6 | | 10. Program Name: HOME | |

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

| A | B | C | D | E | | F |
|-----------------------------------|---------------------|---|---|--|------|------------------------------|
| Job Category | Number of New Hires | Number of New Hires that are Sec. 3 Residents | % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | % of Total Staff Hours for Section 3 Employees and Trainees* | | Number of Section 3 Trainees |
| Professional | 3 | 0 | 0.0% | | 0.0% | 9 |
| Technician | 1 | 1 | 100.0% | | 0.0% | 2 |
| General Contractor/Misc. | 6 | 0 | 0.0% | | 0.0% | 0 |
| Office/ Clerical | 0 | 0 | 0.0% | | 0.0% | 2 |
| Cleaning/ maintenance | | | 0.0% | | 0.0% | |
| Demolition | 7 | 6 | 85.7% | | 0.0% | 10 |
| Construction by Trade | | | | | | |
| Cabinet Maker | 2 | 1 | 50.0% | | 0.0% | |
| Carpentry | 10 | 8 | 80.0% | | 0.0% | 0 |
| Concrete | 1 | 0 | 0.0% | | 0.0% | 0 |
| Craftworker, skilled | | | 0.0% | | 0.0% | |
| Drywall/ Ceiling Tile | 1 | 1 | 100.0% | | 0.0% | 1 |
| Electrician | 16 | 7 | 43.8% | | 0.0% | 3 |
| Fencing | | | 0.0% | | 0.0% | |
| Flooring / Carpet | 2 | 0 | 0.0% | | 0.0% | |
| Gutter Installer | | | 0.0% | | 0.0% | |
| Hazardous Materials | 3 | 0 | 0.0% | | 0.0% | |
| HVAC | 11 | 3 | 27.3% | | 0.0% | 1 |
| Insulator | 0 | 0 | 0.0% | | 0.0% | |
| Laborer | 7 | 6 | 85.7% | | 0.0% | 2 |
| Landscape | | | 0.0% | | 0.0% | 1 |
| Masonry, Plaster, Stucco | 3 | 2 | 66.7% | | 0.0% | 2 |
| Painter | 3 | 2 | 66.7% | | 0.0% | 1 |
| Paving | | | 0.0% | | 0.0% | |
| Plumber | 19 | 6 | 31.6% | | 0.0% | 3 |
| Power Equipment Operator, Skilled | | | 0.0% | | 0.0% | |
| Power Equipment Operator, | | | 0.0% | | 0.0% | |
| Roofer | 9 | 6 | 66.7% | | 0.0% | |
| Sewer/Water | 0 | 0 | 0.0% | | 0.0% | 0 |
| Tile/ Marble Cutter/ Setter | | | 0.0% | | 0.0% | |
| Other | 5 | 4 | 80.0% | | 0.0% | 4 |
| Total | 109 | 53 | 48.6% | 0 | 0 | 41 |

*Program codes:

3= Public Housing 4 = Homeless Assistance
 A= Development 5 = HOME
 B= Operation 6 = HOME State Administered
 C= Modernization 7= CDBG Entitlement

8 = CDBG State Administered
 9 = Other CD Programs
 10= Other Housing Programs

| A | B | C | D | E | F |
|--------------|---------------------|---|---|--|------------------------------|
| Job Category | Number of New Hires | Number of New Hires that are Sec. 3 Residents | % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | % of Total Staff Hours for Section 3 Employees and Trainees* | Number of Section 3 Trainees |

Part II: Contracts Awarded during the period of this report (item 7, above)

1. Construction Contracts:

| | |
|--|------------------|
| A. Total dollar amount of construction contracts awarded on the project | \$ 53,285,725.00 |
| B. Dollar amount of construction contracts awarded to Section 3 businesses | \$ 13,840,350.00 |
| C. Percentage of construction contract dollar amount awarded to Section 3 businesses | 26.0% |
| D. Number of Section 3 businesses receiving construction contracts | 14,868 |

2. Non-Construction Contracts:

| | |
|--|---------------|
| A. Total dollar amount of non-construction contracts awarded on the project/activity | \$ 403,503.00 |
| B. Dollar amount of non-construction contracts awarded to Section 3 businesses | \$ 215,891.00 |
| C. Percentage of non-construction dollar amount awarded to Section 3 businesses | 53.5% |
| D. Number of Section 3 businesses receiving non-construction contracts | 1 |

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other; describe below (Include any obstacles that prevented achieving program goals).

Narrative: MSHDA began in 2011 to implement new strategies to fulfill the Section 3 obligations, which includes substantially greater outreach and training directed at all of our sub-recipients and partners throughout State of Michigan. We also instituted more frequent reporting and monitoring of our sub-recipients and development partners, some of our larger development projects have monthly Section 3 update reporting requirements. The greatest impediment continues to be assisting with and facilitating successful strategies for all the many and varied partners across the State of Michigan, who contribute, as program participants on Section 3 federally eligible funding activities.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 3 Summary Report

Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

OMB Approval No. 2529-0043 (exp. 11/30/2010)

Detroit HUD Field Office

| | | | | | |
|--|--|---|--|--|--|
| 1. Recipient Name: State of Michigan - MSHDA | | 2. Federal Identification: (Grant No.) B-08-DN-26-001 | | 3. Total Amount of Award: original amount of grant \$98,653,915 | |
| Address: 735 E. Michigan Av., Lansing, MI 48909 | | 4. Contact Person: Guy Stockard | | 5. Phone: (Include area code) 517-373-6725 | |
| 6. Length of Grant: Multi-Years | | 7. Report Period Begin Date: 7/1/2012 | | Report Period End Date: 6/30/2013 | |
| 8. Date Report Submitted: Wednesday, September 25, 2013 | | 9. Program Code*: (Use separate sheet for each program code.) 10 | | 10. Program Name: NSP1 | |

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

| A | B | C | D | E | | F |
|-----------------------------------|---------------------|---|---|--|------|------------------------------|
| Job Category | Number of New Hires | Number of New Hires that are Sec. 3 Residents | % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | % of Total Staff Hours for Section 3 Employees and Trainees* | | Number of Section 3 Trainees |
| Professional | 2 | | 0.0% | | 0.0% | |
| Technician | | | 0.0% | | 0.0% | |
| General Contractor/Misc. | 0 | 0 | 0.0% | | 0.0% | |
| Office/ Clerical | | | 0.0% | | 0.0% | |
| Cleaning/ maintenance | | | 0.0% | | 0.0% | |
| Demolition | 4 | 0 | 0.0% | | 0.0% | |
| Construction by Trade | | | | | | |
| Cabinet Maker | | | 0.0% | | 0.0% | |
| Carpentry | 4 | 1 | 25.0% | | 0.0% | 0 |
| Concrete | 0 | 0 | 0.0% | | 0.0% | 0 |
| Craftworker, skilled | 3 | 2 | 66.7% | | 0.0% | 2 |
| Drywall/ Ceiling Tile | | | 0.0% | | 0.0% | |
| Electrician | 2 | 1 | 50.0% | | 0.0% | |
| Fencing | | | 0.0% | | 0.0% | |
| Flooring / Carpet | 0 | 0 | 0.0% | | 0.0% | |
| Gutter Installer | | | 0.0% | | 0.0% | |
| Hazardous Materials | | | 0.0% | | 0.0% | |
| HVAC | 1 | 1 | 100.0% | | 0.0% | 1 |
| Insulator | | | 0.0% | | 0.0% | |
| Laborer | 2 | 1 | 50.0% | | 0.0% | 0 |
| Landscape | | | 0.0% | | 0.0% | |
| Masonry, Plaster, Stucco | 1 | 1 | 100.0% | | 0.0% | 1 |
| Painting | 0 | 0 | 0.0% | | 0.0% | |
| Paving | | | 0.0% | | 0.0% | |
| Plumbing | 4 | 4 | 100.0% | | 0.0% | 1 |
| Power Equipment Operator, Skilled | 2 | 1 | 50.0% | | 0.0% | |
| Power Equipment Operator, | | | 0.0% | | 0.0% | |
| Roofing | 0 | 0 | 0.0% | | 0.0% | 0 |
| Fire Protection | 0 | 0 | 0.0% | | 0.0% | 0 |
| Tile/ Marble Cutter/ Setter | | | 0.0% | | 0.0% | |
| Earthwork | | | 0.0% | | 0.0% | |
| Total | 25 | 12 | 48.0% | 0 | 0 | 5 |

*Program codes:

- | | | |
|-------------------|-----------------------------|-----------------------------|
| 3= Public Housing | 4 = Homeless Assistance | 8 = CDBG State Administered |
| A= Development | 5 = HOME | 9 = Other CD Programs |
| B= Operation | 6 = HOME State Administered | 10= Other Housing Programs |
| C= Modernization | 7= CDBG Entitlement | |

| A | B | C | D | E | F |
|--------------|---------------------|---|---|--|------------------------------|
| Job Category | Number of New Hires | Number of New Hires that are Sec. 3 Residents | % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | % of Total Staff Hours for Section 3 Employees and Trainees* | Number of Section 3 Trainees |

Part II: Contracts Awarded during the period of this report (item 7, above)

1. Construction Contracts:

| | |
|--|------------------|
| A. Total dollar amount of construction contracts awarded on the project | \$ 26,958,011.00 |
| B. Dollar amount of construction contracts awarded to Section 3 businesses | \$ 7,975,566.00 |
| C. Percentage of construction contract dollar amount awarded to Section 3 businesses | 29.6% |
| D. Number of Section 3 businesses receiving construction contracts | 21 |

2. Non-Construction Contracts:

| | |
|--|---------------|
| A. Total dollar amount of non-construction contracts awarded on the project/activity | \$ 510,345.00 |
| B. Dollar amount of non-construction contracts awarded to Section 3 businesses | \$ 119,648.00 |
| C. Percentage of non-construction dollar amount awarded to Section 3 businesses | 23.4% |
| D. Number of Section 3 businesses receiving non-construction contracts | 1 |

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other; describe below (Include any obstacles that prevented achieving program goals).

Narrative: MSHDA began in 2011 to implement new strategies to fulfill the Section 3 obligations, which includes substantially greater outreach and training directed at all of our sub-recipients and partners throughout State of Michigan. We also instituted more frequent reporting and monitoring of our sub-recipients and development partners, some of our larger development projects have monthly Section 3 update reporting requirements. The greatest impediment continues to be assisting with and facilitating successful strategies for all the many and varied partners across the State of Michigan, who contribute, as program participants on Section 3 federally eligible funding activities.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 3 Summary Report

Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

OMB Approval No: 2569-U043
(exp.11/30/2010)

Detroit HUD Field Office

| | | | | | |
|--|--|---|--|---|--|
| 1. Recipient Name: State of Michigan - MSHDA | | 2. Federal Identification: (Grant No.) B-09-CN-MI-0035 | | 3. Total Amount of Award: original amount of grant \$223,875,399 | |
| Address: 735 E. Michigan, Lansing, MI 48909 | | 4. Contact Person: Guy Stockard | | 5. Phone: (Include area code) 517-373-6725 | |
| 6.Length of Grant: Multi-Years | | 7. Report Period Begin Date: 7/1/2012 | | Report Period End Date: 6/30/2013 | |
| 8. Date Report Submitted: Wednesday, September 25, 2013 | | 9. Program Code*: (Use separate sheet for each program code.) 10 | | 10. Program Name: NSP2 | |

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

| A | B | C | D | E | | F |
|-----------------------------------|---------------------|---|---|--|------|------------------------------|
| Job Category | Number of New Hires | Number of New Hires that are Sec. 3 Residents | % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | % of Total Staff Hours for Section 3 Employees and Trainees* | | Number of Section 3 Trainees |
| Professional | | | 0.0% | | 0.0% | |
| Technician | | | 0.0% | | 0.0% | |
| General Contractor/Misc. | 0 | 0 | 0.0% | | 0.0% | |
| Office/ Clerical | 0 | 0 | 0.0% | | 0.0% | |
| Cleaning/ maintenance | | | 0.0% | | 0.0% | |
| Demolition | 0 | 0 | 0.0% | | 0.0% | |
| Construction by Trade | | | | | | |
| Asbestos | 0 | 0 | 0.0% | | 0.0% | |
| Carpenter | 15 | 3 | 20.0% | | 0.0% | 13 |
| Concrete/ Terrazzo | 11 | 2 | 18.2% | | 0.0% | 6 |
| Craftworker, skilled | 2 | | 0.0% | | 0.0% | 3 |
| Drywall/ Ceiling Tile | 6 | 4 | 66.7% | | 0.0% | 3 |
| Electrician | 1 | 1 | 100.0% | | 0.0% | 4 |
| Excavation | 0 | 0 | 0.0% | | 0.0% | |
| Flooring / Carpet | 0 | 0 | 0.0% | | 0.0% | |
| Gutter Installer | | | 0.0% | | 0.0% | |
| Hazardous Materials | | | 0.0% | | 0.0% | |
| HVAC | 10 | 0 | 0.0% | | 0.0% | |
| Insulator | 0 | 0 | 0.0% | | 0.0% | |
| Laborer | 1 | 0 | 0.0% | | 0.0% | 24 |
| Landscape | 0 | 0 | 0.0% | | 0.0% | |
| Lead Worker | 0 | 0 | 0.0% | | 0.0% | |
| Painter | 16 | 14 | 87.5% | | 0.0% | 16 |
| Paving | | | 0.0% | | 0.0% | |
| Plumber | 3 | 3 | 100.0% | | 0.0% | 16 |
| Power Equipment Operator, Skilled | | | 0.0% | | 0.0% | 3 |
| Power Equipment Operator, | | | 0.0% | | 0.0% | |
| Roofer | 8 | 3 | 37.5% | | 0.0% | 10 |
| Sider | 1 | 1 | 100.0% | | 0.0% | |
| Sewer/Water | 0 | 0 | 0.0% | | 0.0% | |
| Other | 19 | 14 | 73.7% | | 0.0% | 17 |
| Total | 93 | 45 | 48.4% | 0 | 0 | 115 |

*Program codes:

- | | | |
|-------------------|-----------------------------|-----------------------------|
| 3= Public Housing | 4 = Homeless Assistance | 8 = CDBG State Administered |
| A= Development | 5 = HOME | 9 = Other CD Programs |
| B= Operation | 6 = HOME State Administered | 10= Other Housing Programs |
| C= Modernization | 7= CDBG Entitlement | |

| A | B | C | D | E | F |
|--------------|---------------------|---|---|--|------------------------------|
| Job Category | Number of New Hires | Number of New Hires that are Sec. 3 Residents | % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents | % of Total Staff Hours for Section 3 Employees and Trainees* | Number of Section 3 Trainees |

Part II: Contracts Awarded during the period of this report (item 7, above)

1. Construction Contracts:

| | |
|--|------------------|
| A. Total dollar amount of construction contracts awarded on the project | \$ 29,106,425.00 |
| B. Dollar amount of construction contracts awarded to Section 3 businesses | \$ 11,654,538.00 |
| C. Percentage of construction contract dollar amount awarded to Section 3 businesses | 40.0% |
| D. Number of Section 3 businesses receiving construction contracts | 15 |

2. Non-Construction Contracts:

| | |
|--|------|
| A. Total dollar amount of non-construction contracts awarded on the project/activity | \$ - |
| B. Dollar amount of non-construction contracts awarded to Section 3 businesses | \$ - |
| C. Percentage of non-construction dollar amount awarded to Section 3 businesses | 0.0% |
| D. Number of Section 3 businesses receiving non-construction contracts | 0 |

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other; describe below (Include any obstacles that prevented achieving program goals).

Narrative: MSHDA began in 2011 to implement new strategies to fulfill the Section 3 obligations, which includes substantially greater outreach and training directed at all of our sub-recipients and partners throughout State of Michigan. We also instituted more frequent reporting and monitoring of our sub-recipients and development partners, some of our larger development projects have monthly Section 3 update reporting requirements. The greatest impediment continues to be assisting with and facilitating successful strategies for all the many and varied partners across the State of Michigan, who contribute, as program participants on Section 3 federally eligible funding activities.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.



Housing Opportunities for Persons with AIDS (HOPWA) Program

State of Michigan Department of Community Health 2012 CAPER

Consolidated Annual Performance and Evaluation Report (CAPER**) Measuring Performance Outcomes**

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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 - b. Annual Performance under the Action Plan
 - c. Barriers or Trends Overview
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Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial

Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran’s Information, and Children’s Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

| HOPWA Housing Subsidy Assistance | | [1] Outputs: Number of Households |
|----------------------------------|--|-----------------------------------|
| 1. | Tenant-Based Rental Assistance | 1 |
| 2a. | Permanent Housing Facilities: Received Operating Subsidies/Leased units | |
| 2b. | Transitional/Short-term Facilities: Received Operating Subsidies | |
| 3a. | Permanent Housing Facilities: Capital Development Projects placed in service during the operating year | |
| 3b. | Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year | |
| 4. | Short-term Rent, Mortgage, and Utility Assistance | 1 |
| 5. | Adjustment for duplication (subtract) | 1 |
| 6. | TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5) | 1 |

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered

“grassroots.”

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the *Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing

function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

| | | | | |
|--|--|---|--|--------------|
| HUD Grant Number MIH12-F999 | Operating Year for this report From (mm/dd/yy) 07/01/12 To (mm/dd/yy) 06/30/13 | | | |
| Grantee Name Michigan Dept. of Community Health Contact: Sue Eby at ebys@michigan.gov 517-241-7060 | | | | |
| Business Address | | 320 S. Walnut St., Lewis Cass Bldg., 5 th Floor North | | |
| City, County, State, Zip | Lansing | Ingham | MI | 48913 |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | 38-60001134 | | |
| DUN & Bradstreet Number (DUNs): | | 113704139 | Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: #K4L0 | |
| *Congressional District of Grantee's Business Address | | NA | | |
| *Congressional District of Primary Service Area(s) | | NA | | |
| *City(ies) and County(ies) of Primary Service Area(s) | | Cities: NA | | Counties: NA |
| Organization's Website Address http://www.michigan.gov/mdch | | Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered. | | |

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

| | | | | |
|--|--|---|--|----------|
| Project Sponsor Agency Name Community AIDS Resource & Education Services of SW MI (CARES) | | Parent Company Name, if applicable NA | | |
| Name and Title of Contact at Project Sponsor Agency | | Andrew Chaponda, Housing Case Manager | | |
| Email Address | | achaponda@caresswm.org | | |
| Business Address | | 629 Pioneer St, STE 200 | | |
| City, County, State, Zip, | | Kalamazoo | Kalamazoo | MI 49008 |
| Phone Number (with area code) | | 269-381-2437 ex28 | | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | 38-278-4545 | Fax Number (with area code) 269-381-4050 | |
| DUN & Bradstreet Number (DUNs): | | 12 591 9378 | | |
| Congressional District of Project Sponsor's Business Address | | 6 | | |
| Congressional District(s) of Primary Service Area(s) | | 3, 6, & 7 | | |
| City(ies) and County(ies) of Primary Service Area(s) | | Cities: South haven, Paw Paw, Hartford, Three Rivers, Sturgis, Kalamazoo, Portage, Vicksburg, Hillsdale, Quincy, Jonesville, Bellevue, Charlotte, Dimondale, Eaton Rapids, Cassopolis, Eaton Rapids, Lansing (part), battle Creek, Marshall, Coldwater, St. Joseph, Benton harbor, Hastings, Saugatuck, Allegan Counties: Allegan, Barry, Berrien, Branch, Calhoun, Cass, Eaton, Hillsdale, Kalamazoo, St. Joseph and Van Buren counties | | |
| Total HOPWA contract amount for this Organization for the operating year | | FY Budget for 10-1-2012 to 9-30-2013 \$231,830.00 | | |
| Organization's Website Address | | www.caresswm.org Facebook http://www.facebook.com/home.php?%21/caresofswmi | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/> | | Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | | |

| | | | | |
|--|--|---|--|--|
| Project Sponsor Agency Name Community Rebuilders | | Parent Company Name, if applicable NA | | |
| Name and Title of Contact at Project Sponsor Agency | | Vera Beech Ex. Director or Kim Crawford Housing Specialist | | |
| Email Address | | vbeech@communityrebuilders.org kcrawford@communityrebuilders.org | | |
| Business Address | | 1120 Monroe NW, Suite 220 | | |

| | | | | |
|---|--|------|---|------------|
| Phone Number (with area code) | 616-458-5102 | | | |
| City, County, State, Zip, | Grand Rapids | Kent | MI | 49503-1038 |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | 38-3094108 | | Fax Number (with area code) 616-458-8788 | |
| DUN & Bradstreet Number (DUNs): | 94 896 0398 | | | |
| Congressional District of Project Sponsor's Business Address | 3 | | | |
| Congressional District(s) of Primary Service Area(s) | 2, 3, & 6 | | | |
| City(ies) and County(ies) of Primary Service Area(s) | Cities: Grand Rapids, Wyoming, Kentwood, Wyoming, Grandville, Zeeland, Lowell, Kent City, Ionia, Lake Odessa, Portland, Zeeland, Sparta, Grand Haven, Spring Lake | | Counties: Kent, Ottawa, Ionia Counties | |
| Total HOPWA contract amount for this Organization for the operating year | FY Contract 10-1-2012 to 9-30-2013 \$165,240.00 | | | |
| Organization's Website Address | http://communitybuilders.org/ | | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/> | Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | | | |

| | | | | |
|---|---|-------|---|-------|
| Project Sponsor Agency Name District Health Department #10 (DHD#10) DBA Cadillac Health Dept. | Parent Company Name, if applicable Governing Body is a single Board of Health made up of 2 county commissioners from each of 10 counties served. | | | |
| Name and Title of Contact at Project Sponsor Agency | Sarah Oleniczak; Health Promotion Director | | | |
| Email Address | soleniczak@dhd10.org | | | |
| Business Address | 916 Diana St. | | | |
| City, County, State, Zip, | Ludington | Mason | MI | 49431 |
| Phone Number (with area code) | 231-316-8562 | | | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | 38-3372828 | | Fax Number (with area code) 231-845-0438 | |
| DUN & Bradstreet Number (DUNs): | 87 689 9212 | | | |
| Congressional District of Project Sponsor's Business Address | 2 | | | |
| Congressional District(s) of Primary Service Area(s) | 2 & 4 | | | |
| City(ies) and County(ies) of Primary Service Area(s) | Cities: Ludington, Scottville, Baldwin, Manistee, Big Rapids, White Cloud, Fremont, Hart, Shelby | | Counties: Manistee, Mason, Lake, Mecosta, Newaygo, Oceana | |
| Total HOPWA contract amount for this Organization for the operating year | FY Contract 10-1-2011 to 9-30-2012 \$85,815 Ended contract 9-30-2012. Expenditures for 7-1-12 to 9-30-12 were \$19,677.88 | | | |
| Organization's Website Address | www.dhd10.org | | | |

| | |
|---|--|
| Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No County govt. <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> | Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered. |
|---|--|

| | | | | |
|--|--|---|---|-------|
| Project Sponsor Agency Name DBA - HIV/AIDS Resource Center (HARC) | | Parent Company Name, if applicable Legal Business Name: Wellness Huron Valley | | |
| Name and Title of Contact at Project Sponsor Agency | Jimena Loveluck President & CEO & Ashley Palmer HOPWA Case Manager | | | |
| Email Address | loveluck@hivaidsresource.org apalmer@hivaidsresource.org | | | |
| Business Address | 3075 Clark Rd., Suite 203 | | | |
| City, County, State, Zip, | Ypsilanti | Washtenaw | MI | 48197 |
| Phone Number (with area code) | 734-572-9355 | | | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | 38-2669890 | | Fax Number (with area code) 734-572-0554 | |
| DUN & Bradstreet Number (DUNs): | 78 913 6421 | | | |
| Congressional District of Project Sponsor's Business Address | 15 | | | |
| Congressional District(s) of Primary Service Area(s) | 7 & 15 | | | |
| City(ies) and County(ies) of Primary Service Area(s) | Cities: Ann Arbor, Adrian, Chelsea, Dexter, Jackson, Manchester, Spring Arbor, Tecumseh, Ypsilanti. | | Counties: Jackson, Lenawee, Monroe & Washtenaw | |
| Total HOPWA contract amount for this Organization for the operating year | FY 10-1-2012 to 9-30-2013 \$161,431.00 | | | |
| Organization's Website Address | www.hivaidsresource.org | | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> | Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | | | |

| | | | | |
|--|--|---|--|------------|
| Project Sponsor Agency Name Lansing Area AIDS Network (LAAN) | | Parent Company Name, if applicable NA | | |
| Name and Title of Contact at Project Sponsor Agency | David O Knechtges, Director of Finance & Administration | | | |
| Email Address | dknechtges@laanonline.org | | | |
| Business Address | 913 Holmes Rd., Suite 115 | | | |
| Phone Number (with area code) | 517-394-3560 | | | |
| City, County, State, Zip, | Lansing | Ingham | MI | 48910-0437 |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | 38-2791807 | | Fax Number (with area code) 517-394-1298 | |
| DUN & Bradstreet Number (DUNs): | 60 844 1283 | | | |
| Congressional District of Project Sponsor's Business Address | 8 | | | |

| | | | |
|--|--|--|--|
| Congressional District(s) of Primary Service Area(s) | 4 & 8 | | |
| City(ies) and County(ies) of Primary Service Area(s) | Cities: Lansing (part), Dewitt, St. John, Alma, Ithaca, East Lansing, Haslett, Holt, Mason, Okemos, Williamston, Stanton, Edmore, Howard City, Webberville | | Counties: Clinton, Gratiot, Ingham & Montcalm Counties |
| Total HOPWA contract amount for this Organization for the operating year | FY Contract 10-1-2012 to 9-30-2013 \$129,063.00 | | |
| Organization's Website Address | www.laanonline.org | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> | Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. NA | | |

| | | | | |
|---|---|--|--|-------|
| Project Sponsor Agency Name Marquette County Health Department | | Parent Company Name, if applicable Branch of the Marquette County Government; Board of Health appointed by the Marquette County Board of Commissioners | | |
| Name and Title of Contact at Project Sponsor Agency | Laura Fredrickson, HIV/AIDS Coordinator | | | |
| Email Address | lfredrickson@mqtco.org | | | |
| Business Address | 184 US Highway 41 East | | | |
| City, County, State, Zip, | Negaunee | Marquette | MI | 49866 |
| Phone Number (with area code) | 906-475-7651 | | | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | 38 6004869 | | Fax Number (with area code) 906-475-4435 | |
| DUN & Bradstreet Number (DUNs): | 61-976 0341 | | | |
| Congressional District of Project Sponsor's Business Address | 1 | | | |
| Congressional District(s) of Primary Service Area(s) | 1 | | | |
| City(ies) and County(ies) of Primary Service Area(s) | Cities: Sault Sainte Marie, Kingsford, Iron Mountain, Ironwood, Bessemer, Iron River, Crystal Falls, Calumet, Houghton, Negaunee, St. Ignace, Mohawk, Munising, Baraga, Newberry, Ishpeming, Marquette, Menominee, Ontonagon, Manistique, Escanaba. | | Counties: Alger, Baraga, Chippewa, Delta, Dickinson, Gogebic, Houghton, Iron, Keweenaw, Luce, Mackinaw, Menominee, Ontonagon and Schoolcraft | |
| Total HOPWA contract amount for this Organization for the operating year | FY 10-1-2012 to 9-30-2013 \$72,852.00 | | | |
| Organization's Website Address | http://www.mqthealth.org/ | | | |
| Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No County Agency <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> | Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | | | |

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|--|--|--|--|--|
| Project Sponsor Agency Name Mercy Health Partners - Hackley Campus – McClees Clinic | | Parent Company Name, if applicable Trinity Health - Mercy Health Partners | | |
| Name and Title of Contact at Project Sponsor Agency | | Erin Hopson, LLMSW, CCM, Clinic Services Coordinator | | |
| Email Address | | hopsone@mercyhealth.com | | |
| Business Address | | 1700 Clinton St., Central 2 | | |
| Phone Number (with area code) | | 231-727-4253 | | |
| City, County, State, Zip, | | Muskegon | Muskegon | MI 49441 |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | 38-1358196 | Fax Number (with area code) 231-728-5674 | |
| DUN & Bradstreet Number (DUNs): | | 05 585 7643 | | |
| Congressional District of Project Sponsor's Business Address | | 2 | Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: 674A8 | |
| Congressional District(s) of Primary Service Area(s) | | 2 & 3 | | |
| City(ies) and County(ies) of Primary Service Area(s) | | Cities: Muskegon, Grand Haven, Holland, Baldwin, Ludington, Hart, Zeeland, Spring Lake, Shelby, Newaygo, Fremont, Montague, Twin Lakes, Big Rapids, Mecosta, Custer, Manistee, Baldwin, Grand Rapids, Kent City, Wyoming, Lowell, Portland, Ionia | | Counties: Muskegon, Oceana, Ottawa, Newaygo, Mason, Manistee, Lake, Mecosta, Kent & Ionia |
| Total HOPWA contract amount for this Organization for the operating year | | 10-1-12 to 9-30-13 \$77,663.00. Note: assumed responsibility for District Health Department #10 service area effective 9-1-12. Budget was amended to \$134,606.00. | | |
| Organization's Website Address | | www.mghp.com click on Hackley Campus | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input checked="" type="checkbox"/> Parent company <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> | | Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | | |

| | | | | |
|--|--|--|--|----------|
| Project Sponsor Agency Name Munson Medical Center – Thomas Judd Center | | Parent Company Name, if applicable Munson Healthcare | | |
| Name and Title of Contact at Project Sponsor Agency | | Brian Simerson – HOPWA Case Manager | | |
| Email Address | | bsimerson@mhc.net | | |
| Business Address | | 1105 Sixth St. | | |
| City, County, State, Zip, | | Traverse City | Grand Traverse County | MI 49684 |
| Phone Number (with area code) | | 231-935-2785 | | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | | 38-1362830 | Fax Number (with area code) 231-935-0334 | |
| DUN & Bradstreet Number (DUNs): | | 15 193 0278 | | |

| | | | |
|--|---|---|--|
| Congressional District of Project Sponsor's Business Address | 4 | | |
| Congressional District(s) of Primary Service Area(s) | 1 & 4 | | |
| City(ies) and County(ies) of Primary Service Area(s) | Cities: Traverse City, Kalkaska, Mancelona, East Jordan, Charlevoix, Boyne City, Petoskey, Cheboygan, Rogers City, Alpena, Atlanta, Gaylord, Grayling, Mio, Glennie, East Tawas, Standish, Clare, Harrison, Cadillac, Manton, Frankfort. | Counties: Alcona, Alpena, Antrim, Arenac, Benzie, Charlevoix, Cheboygan, Clare, Crawford, Emmet, Gladwin, Grand Traverse, Iosco, Isabella, Kalkaska, Leelanau, Missaukee, Montmorency, Ogemaw, Osceola, Oscoda, Otsego, Presque Isle, Roscommon, Wexford | |
| Total HOPWA contract amount for this Organization for the operating year | FY 10-1-2012 to 9-30-2013 \$49,394.00. Ended contract February 28, 2013. Expenditures for July 1, 2013 to Feb. 28, 2013 were \$36,017.86 | | |
| Organization's Website Address | www.munsonhealthcare.org/locations/mmc/home/about_us.php | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> | Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | | |

| | | | | |
|--|---|--|---|---------------------|
| Project Sponsor Agency Name Sacred Heart Rehabilitation Center Inc. | | Parent Company Name, if applicable NA | | |
| Name and Title of Contact at Project Sponsor Agency | Tina Counterman, Housing Specialist or Tim Neal, AIDS Care Program Coordinator | | | |
| Email Address | tcounterman@sacredheartcenter.com or tneal@sacredheartcenter.com | | | |
| Business Address | Main Business Address 400 Stoddard Rd. P.O. Box 41038 HOPWA Offices 301 E. Genesee St., Suite 201 | | | |
| City, County, State, Zip, | Memphis Saginaw | St. Clair County Saginaw County | MI MI | 48041-1038 48607 |
| Phone Number (with area code) | Main Office 810-392-2167 HOPWA Office 989-776-6000 Tina x7515 Tim x 7516 | | | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | 38-1880385 | Fax Number (with area code) 989-776-1710 | | |
| DUN & Bradstreet Number (DUNs): | 09 454 9912 | | | |
| Congressional District of Project Sponsor's Business Address | 10 | | | |
| Congressional District(s) of Primary Service Area(s) | 1, 4, 5, & 10 | | | |
| City(ies) and County(ies) of Primary Service Area(s) | Cities: Auburn, Bay City, Bently, Essexville, Kawkawlin, Linwood, Munger, Pinconning, University Center./Atlas, Burton, Clio, Davison, Fenton, Flint, Flushing, Gaines, Genesee, Goodrich, Grand Blanc, Lennon, Montrose, Mount Morris, Otisville, Swartz Creek, /Bad Axe, Bay Port, Caseville, Elkton, Filion, Harbor Beack, Kinde, Owendale, Pigeon, Port Austin, Port Elizabeth, Port Hope, Ruth, Sand Point, Sebewaing, Uby, /Coleman, Edenville, Hope, Midland, Sanford, / Birch Run, Brant, Bridgeport, Burt, Carrollton, Chesaning, Frankenmuth, Freeland, Hemlock, Merrill, Oakley, Saginaw, Saint Charles, /Applegate, Argyle, Brown City, Carsonville, Croswell, Decker, Deckerville, Forestville, Lexington, Marlette, Melvin, Minden City, Palms, Peck, Prot Sanilac, Sandusky, Snover, /Bancroft, Byron, Corunna, Durnad, Henderson, Laingsburg, Morrice, New Lothrop, Owosso, Perry, Shaftsburg, Vernon, /Akron, Caro, Cass City, Deford, Fairgrove, Fostoria, Gagetown, Gilford, Kingston, Mayville, Millington, Reese, Richville, Tuscola, Unionville, Vassar. Amended contract 3-1-13 Assumed Munson Service area: Traverse City, Kalkaska, Mancelona, East Jordan, Charlevoix, | | Counties: Bay, Genesee, Huron, Midland, Saginaw, Sanilac, Shiawassee, Tuscola. Amended budget 3-1-13 Assumed Munson Service Area: Alcona, Alpena, Antrim, Arenac, Benzie, Charlevoix, Cheboygan, Clare, Crawford, Emmet, Gladwin, Grand Traverse, Iosco, Isabella, Kalkaska, Leelanau, Missaukee, Montmorency, Ogemaw, Osceola, Oscoda, Otsego, Presque Isle, Roscommon, Wexford | |

| | | |
|--|--|--|
| | Boyne City, Petoskey, Cheboygan, Rogers City, Alpena, Atlanta, Gaylord, Grayling, Mio, Glennie, East Tawas, Standish, Clare, Harrison, Cadillac, Manton, Frankfort | |
| Total HOPWA contract amount for this Organization for the operating year | FY Contract 10-1-2012 to 9-30-2013 \$222,312.00. Amended contract March 1, 2013 assumed Munson Service Area \$291,228.00. | |
| Organization's Website Address | www.sacredheartcenter.com | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> | Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | |

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

| | | | | |
|---|------------|----|----|---|
| Subrecipient Name | NA | | | Parent Company Name, if applicable |
| | NA | | | |
| Name and Title of Contact at Subrecipient | NA | | | |
| Email Address | NA | | | |
| Business Address | NA | | | |
| City, State, Zip, County | NA | NA | NA | NA |
| Phone Number (with area code) | NA | | | Fax Number (include area code) |
| | NA | | | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | NA | | | |
| DUN & Bradstreet Number (DUNs): | NA | | | |
| North American Industry Classification System (NAICS) Code | NA | | | |
| Congressional District of Subrecipient's Business Address | NA | | | |
| Congressional District of Primary Service Area | NA | | | |
| City (ies) and County (ies) of Primary Service Area(s) | Cities: NA | | | Counties: NA |
| Total HOPWA Subcontract Amount of this Organization for the operating year | NA | | | |

4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

| | | | | |
|---|------------|----|---|----|
| Sub-recipient Name | NA | | Parent Company Name, if applicable | |
| | | | NA | |
| Name and Title of Contact at Contractor/ Sub-contractor Agency | NA | | | |
| Email Address | NA | | | |
| Business Address | NA | | | |
| City, County, State, Zip | NA | NA | NA | NA |
| Phone Number (include area code) | NA | | Fax Number (include area code) | |
| | | | NA | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | NA | | | |
| DUN & Bradstreet Number (DUNs) | NA | | | |
| North American Industry Classification System (NAICS) Code | NA | | | |
| Congressional District of the Sub-recipient's Business Address | NA | | | |
| Congressional District(s) of Primary Service Area | NA | | | |
| City(ies) and County(ies) of Primary Service Area | Cities: NA | | Counties: NA | |
| Total HOPWA Subcontract Amount of this Organization for the operating year | NA | | | |

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

* The implementation of the state of Michigan's Homeless Management Information System (HMIS) as the main tool for collecting HOPWA data for the CAPER is proceeding. This past year a few bugs in the system were corrected however the HMIS CAPER is still far from being a reliable tool for data collection and reporting.

The current HOPWA CAPER OMB Number 2506-0133 (Expiration Date: 10/31/2014), excluding the Grantee Narrative and Performance Assessment and excluding questions not applicable to the Michigan State HOPWA program (Part 6 and Part 7 B) has approximately 264 questions that must be answered. Of that total, the current HMIS CAPER can provide answers to 151 of those questions - about 57%. The balance of the questions (113 or 43%) require data entry by the HOPWA Specialist (financial mostly) and the Sponsor's staff using client records and other data collection tools as needed. The Sponsors are required to then combine the two sets of answers and submit the agency CAPER - 9 separate reports this year - to the Michigan Department of Community Health (MDCH) HOPWA staff. The MDCH HOPWA staff then has to manually combine the 9 CAPERs into a cumulative CAPER for submission while retaining the separate CAPERs for data entry into IDIS. As you can imagine there are discrepancies and errors in part due to the complex nature of the HOPWA CAPER questions, also erroneous data entry into HMIS at intake, and just human error. Combine this with the still occurring bugs in the Michigan HMIS CAPER that, for example, pulls data into cells that do not apply to the Michigan HOPWA program, and it is difficult at best.

It is hoped that with the new HMIS Data Standards and the indirect statement in the draft notice that says "Other federal agencies will issue guidance outlining which of the Program-Specific Data Elements their projects are required to collect and report. HMIS vendors should consult that guidance, in conjunction with local CoC and HMIS staff, to determine how to configure data collection for each project" that HOPWA will carefully review the HOPWA CAPER as it relates to HMIS and require that HMIS vendors provide an HMIS CAPER that is fully functional.

Also, care must be taken regarding possible changes to the CAPER. Again some of the questions are difficult for the vendor to program (the adjustments for duplication) and another require 3 years of data to be collected first - the number of households that received STRMU assistance for the current year and the two prior years. Another short-coming of the current CAPER for Sponsors that provide Housing Subsidy assistance is how to report data for households that only received HOPWA funded Supportive Services.

* MDCH was able to provide a 5% increase in funding to Sponsors for the 7-1-12 to 6-30-13 Operating Year.

* The Michigan State HOPWA Program ended contracts with two of its nine HOPWA Sponsors in this operating year. In both cases existing HOPWA Sponsors were able and willing to assume responsibility for the service areas involved. The Mercy Health Partners-Hackley Campus program assumed responsibility for the counties served by District Health Department #10 effective 10-1-2012. Sacred Heart Center assumed responsibility for the counties served by Munson Medical Center effective 3-1-2013.

* The MDCH staff responsible for the HOPWA grant has changed effective 9-1-2013. Sue Eby will assume the HOPWA responsibilities and she may be reached at 517-241-7060 or ebys@michigan.gov.

The State of Michigan formula grantee is the Michigan Department of Community Health (DCH). DCH is one of 3 HOPWA formula grantees in Michigan and serves 77 counties in Michigan. Additionally, the Detroit EMSA covers Wayne County which includes Detroit, and the Warren EMSA covers Lapeer, Livingston, Macomb,

Oakland, and St. Clair counties. See attached map of the Michigan HOPWA Service Areas.

The Michigan Department of Community Health (MDCH), one of the largest in Michigan state government, is responsible for health policy and management of the state's publicly-funded health service systems. About 2 million Michigan residents will receive services this year that are provided with total or partial support from MDCH.

Services are planned and delivered through these integrated components:

- Medicaid health care coverage for people with limited incomes
- Mental health services for people who have a mental illness or a developmental disability, and services for people who need care for substance abuse
- Health needs assessment, health promotion, disease prevention, and accessibility to appropriate health care for all citizens
- Drug law enforcement, treatment, education and prevention programs
- Promoting independence and enhancing the dignity of Michigan's older persons and their families
- Administering the crime victim's rights fund, investigating and processing crime victim compensation, and administering federal Victims of Crime Act grants

Medicaid provides healthcare coverage for more than 1.7 million Michigan residents who are eligible for Medicaid coverage under federal guidelines. Services covered include inpatient and outpatient hospital services, physician services, health screening for eligible children, maternity services, pharmacy, medical supplies and equipment, nursing, mental health care, community-based care, and other services.

The department's [Mental Health Services](#) are primarily provided through contracts with 46 Community Mental Health Services Programs (CMHSP) and 18 Prepaid Inpatient Health Plans (PIHP). These programs provide community-based behavioral and mental health services and supports to persons with mental illness, developmental disabilities and addictive disorders throughout Michigan. The CMHSPs are expected to serve more than 220,000 children and adults this year.

Substance abuse services are provided through 16 substance abuse coordinating agencies in various locations throughout Michigan.

The department's [Health Administration](#) component contracts with 45 local public health departments that serve all 83 Michigan counties. The local public health units assess health needs, promote and protect health, prevent disease, and assure access to appropriate care for all citizens. Within the Health Administration are the Care Act (Ryan White) programs that contract to provide services to persons with HIV/AIDS.

The [Office of Services to the Aging](#) promotes independence and enhances the dignity of Michigan's older persons and their families through advocacy, leadership, and innovation in policies, programs and services

The Department is organized into four administrations: Operations Administration; Medical Services Administration; Public Health Administration; and the Behavioral Health and Developmental Disabilities Administration. The Division of Community Living, within the Behavioral Health and Developmental Disabilities Administration, manages the HOPWA formula grant. The main MDCH HOPWA contact is Sue Eby, HOPWA Specialist, DCH, 320 S. Walnut St., 5th Floor North, Lansing, MI 48933. Phone 517-241-7060, email: ebys@michigan.gov. For more information on MDCH see <http://www.michigan.gov/mdch>.

In 2012 MDCH initially contracted with 9 Sponsors to provide HOPWA assistance for the balance of state area. HOPWA Sponsors include 2 County Health Departments, 2 hospitals, and 5 non-profit corporations under contract to DCH. That number was reduced to 7 Sponsors during the operating year.

The State of Michigan HOPWA program uses Tenant Based Rental Assistance (TBRA), Short-Term rent, Mortgage, & Utilities (STRMU) and Permanent Housing Placement Services (PHP) to provide housing assistance at existing scattered site locations or the client's owned home. The Sponsors also provide Housing Case management services as well as Housing Information Services. Some additional supportive services can be provided if the need is critical and not otherwise available. Sponsor staff are encouraged to attend Continuum of Care meetings, to meet with landlords and landlord associations, and other generic service agencies which is billed as Resource Identification.

The 9 Sponsors that provide HOPWA services are:

HIV/AIDS Resource Center (HARC) located in Ypsilanti in SE Michigan covering 4 counties with a satellite office in Jackson. Contact Jimena Loveluck President & CEO at 734-572-9355; www.hivaidsresource.org info@hivaidsresource.org.

Community AIDS Resource and Education Services (CARES) of Southwest Michigan located in Kalamazoo in SW Michigan covering 11 counties with a satellite office in Benton Harbor. Contact David Feaster Executive Director at 269-381-2437 and www.caresswm.org.

Lansing Area AIDS Network (LAAN) located in central Michigan and covering 4 Counties. Contact David Knechtges, Director of Finance and Administration at 517-394-3560 and www.laanonline.org.

Community Rebuilders located in central western Michigan and covering 3 counties. Contact Vera Beech, Executive Director at 616-458-5102 or <http://communityrebuilders.org/>.

District Health Department (10 DHD #10) located in north western Michigan and covering 7 counties with offices in each county. Contact Sarah Oleniczak, Health Promotion Director at 231-845-7381 and www.dhd10.org. Note: Effective 9-30-2012 DHD #10 ended its HOPWA contract with MDCH.

Mercy Health Partners-Hackley Campus-McClees Clinic in Muskegon in western Michigan and now covering 10 counties. Hackley assume responsibility for the DHD#10 counties effective 10-1-2012. Contact Erin Hopson at 231-727-4253 and www.mghp.com click on Hackley Campus.

Sacred Heart Rehabilitation Center with the main office in Memphis and the HOPWA office in Saginaw and cover 8 counties. Contact Tim Neal, AIDS Care Program Coordinator at 989-776-6000 and www.sacredheartcenter.com. Effective 3-1-2013 Sacred heart assumed responsibility for the 25 counties previously served by Munson Medical Center.

Munson Medical Center - Thomas Judd Center located in Traverse City in Northern West Michigan and covering the northern tier of 25 counties. www.munsonhealthcare.org/locations/mmc/home/about_us.php. Note: Effective 2-28-2013 Munson Medical Center ended its contract with MDCH.

Marquette County Health Department located in Michigan's Upper Peninsula and covering 14 Counties. Contact Laura Fredrickson, HIV/AIDS Coordinator at 906-475-7651 and http://www.co.marquette.mi.us/departments/health_department/index.htm.

While Sponsors are assigned counties of responsibility, there are encouraged to assist persons from any county as long as support is feasible.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The HOPWA State of Michigan program has been actively encouraging Sponsors to use TBRA to provide longer term housing assistance with the goal of making significant changes in a client's life so that future HOPWA housing assistance will not be needed. Our progress is reflected in the data below.

| | | | | |
|--|--------------|-----------|-----------|----------|
| Operating Year January 2008 to December 2008 | | TBRA | STRMU | PHP |
| 2008 | # households | 29 | 241 | 146 |
| TBRA % of total STRMU & TBRA Expenditures | 21.94% | \$56,911 | \$202,480 | \$62,131 |
| | | \$259,391 | | |

| | | | | |
|---|--------------|--------------|--------------|-------------|
| Operating Year January 2009 to June 2010 | | TBRA | STRMU | PHP |
| 2009 | # households | 90 | 262 | 89 |
| TBRA % of total STRMU & TBRA Expenditures | 39.26% | \$159,325.19 | \$246,482.83 | \$66,793.08 |
| | | \$405,808.02 | | |

| | | | | |
|---|--------------|--------------|--------------|-------------|
| Operating Year July 2010 to June 2011 | | TBRA | STRMU | PHP |
| 2010 | # households | 115 | 202 | 57 |
| TBRA % of total STRMU & TBRA Expenditures | 47.85% | \$202,185.46 | \$220,356.49 | \$49,697.43 |
| | | \$422,541.95 | | |

| | | | | |
|---|--------------|--------------|--------------|-------------|
| Operating Year July 2011 to June 2012 | | TBRA | STRMU | PHP |
| 2011 | # households | 117 | 192 | 58 |
| TBRA % of total STRMU & TBRA Expenditures | 61.51% | \$341,719.08 | \$213,821.93 | \$47,191.48 |
| | | \$555,541.01 | | |

| | | | | |
|---|--------------|--------------|--------------|-------------|
| Operating Year July 2012 to June 2013 | | TBRA | STRMU | PHP |
| 2012 | # households | 127 | 141 | 56 |
| TBRA % of total STRMU & TBRA Expenditures | 68.33% | \$439,258.26 | \$203,594.72 | \$53,633.39 |
| | | \$642,852.98 | | |

The percentage of dollars expended on TBRA compared to STRMU has dramatically increased. More than tripled since 2008.

2. Outcomes Assessed. Assess your program’s success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

The clients assisted with HOPWA housing subsidy have demonstrated a high degree of housing stability.

| Type of Housing Assistance | 2008 | 2009 | 2010 | 2011 | 2012 |
|---|------|------|------|------|------|
| TBRA Housing Stability* | 92% | 93% | 99% | 95% | 95% |
| STRMU Stable or Temporarily stable with reduced risk of Homelessness* | 98% | 95% | 99% | 98% | 98% |

*Calculation excludes deaths from total count

Maintaining housing stability starts with a referral and intake process that is designed to not only assess a client’s needs but also the strengths and resources that they already possess and access. In addition to setting goals to maintain stable housing, staff make informed decisions alongside program participants as to the minimum assistance needed to regain housing stability. The staff at Community Rebuilders in particular, have used strengths-based case management paired with housing assistance that meets the participants’ needs.

It should be noted that staff have provided HOPWA Housing Case Management services to a number of households (18) without providing a housing subsidy. While some of these households have been tracked and show in the CAPER (Sources of Leveraging) as receiving Shelter Plus Care housing assistance, another means to track these households as to their housing status has yet to be implemented. The total numbers do show in the difference between the total housing subsidized and the total provided supportive services.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

To begin, we need to re-state the information that the MDCH HOPWA service area is comprised of 77 counties, stretching from the northern most point of the Upper Peninsula to the entire southern border. This is a massively large area which has only 6 of the 25 largest cities in Michigan. Public transportation is very limited in most of the MDCH HOPWA service area.

The HOPWA staff are encouraged to attend Continuum of Care meeting and where possible, establish formal Memorandums of Understanding or Agreement. In some areas there are weekly meeting of Housing groups. Attendance by HOPWA staff is not always possible for a number of Sponsors that have multiple CoC or Housing groups in their area. For example there are 53 Continuum of Care agencies in the MDCH HOPWA service area. HOPWA staff also attend various housing or funding related meetings with differing names such as Front Line Workers Meeting (which consists of workers from approximately 40 community agencies); the Networking Meeting and the Strategy Funding Meetings; Channel Housing, and so on.

Some Sponsors have utilized private grants to address the housing needs that may not fall under HOPWA allowed activities for clients. Also these private funds are often used for housing assistance of smaller dollar amounts as the burdensome paperwork of the HOPWA program are not an efficient use of staff time. Unfortunately these funds have dwindled with the depressed economy.

Sponsors generally maintain a landlord data base, which entails a working relationship with many individuals and is the first place to look for housing.

The collaboration within the Ryan White Care Act staff continues to be of great importance when providing housing services through HOPWA. It is stressed that the HOPWA case management staff coordinate care and the housing plan with the client's medical case manager. This is made easier for 8 of the 9 Sponsors as they are also under contract to provide Ryan White services. At the conclusion of the 2012 Operating Year 6 of 7 Sponsors provide Ryan White services.

HOPWA housing assistance not only provides rental assistance that enable clients to secure needed housing, it brings with it the HOPWA housing inspections that make sure health and safety issues are brought to the attention of landlords or the client/homeowner in the case of mortgage assistance. Most issues are remedied prior to the housing assistance payment being issued and the client moving into the housing unit. For a number of clients, the involvement of a housing assistance agency makes landlords feel more secure about renting to households with a poor credit history, a criminal justice history, or that lack a steady income.

HOPWA staff are typically involved with any number of federal, state, county or local agencies including: referrals to the Social Security Administration (SSA); Dept. of Human Services (DHS); Michigan Works; Michigan Rehabilitation Services; Community Mental Health (CMH); Substance Abuse Coordinating Agencies; Public Health Departments; and so on. Again, Sponsors must deal with multiple agencies within their service area. In the Upper Peninsula covered by Marquette Health Department and in the Northern Lower Peninsula covered by Munson – Thomas Judd Center and now Sacred Heart, both are mostly rural, there are 5 CMH agencies in each area. In Southwest Michigan covered by CARES, there are 8 CMH agencies. Generally each county in the MDCH service area has a DHS office. Some have two. For the 77 counties covered by MDCH there are 72 DHS offices, 28 SSA office locations, and Michigan Works has 83 Full Service and Satellite Centers. Again there are only 9 HOPWA Sponsors. With the aging of the HIV/AIDS population, senior services are going to be more in demand. Michigan's Office of Services to the Aging has 16 Area Agencies on Aging, 13 of which are in the MDCH HOPWA service area, with more than 1,300 Service Providers. In many instances, HOPWA staff do not coordinate with service agencies as much as they direct the client to the appropriate service agencies and inform the client about the process of obtaining assistance or services and general eligibility criteria.

Clients are routinely referred or asked to apply for Choice Vouchers and to public housing and other sources of affordable housing. Unfortunately there are long waiting lists and a number of slots are reserved for persons that are elderly or that have a specific disability which does not apply to a good number of the HOPWA clients. Criminal background histories also limit the availability of vouchers and public housing.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

| |
|---|
| The technical assistance needs remain the same from 2011. |
|---|

The MDCH HOPWA Sponsors generally have only one staff assigned as the HOPWA Housing Case Manager (also called the Housing Specialist). A great deal of the current HOPWA program knowledge including data entry for the Homeless Management Information System (HMIS) rests with that one person. Supervisory or administrative staff generally have a basic or limited understanding of the HOPWA program. LAAN is an exception where all case managers perform HOPWA and Ryan White case management duties. At LAAN an administrative position is more involved with HOPWA activities on a day-to-day basis and is responsible for HMIS data entry. Still, there is one staff that is the HOPWA specialist.

The loss of that one main repository of HOPWA and HMIS knowledge can be crippling for a Sponsor. The HMIS consultant under contract with MDCH does provide prompt training to new staff, but it takes some time for familiarity to set in and that person to be at ease with using HMIS.

Training of new HOPWA Housing Case Managers/Housing Specialists is much more difficult. The online information available from the CPD website, the HUD Homeless Resource Exchange and now at OneCPD is great. However, the vastness of the information available is overwhelming, and not all of it applies to the MDCH HOPWA program. See below c. Barriers and Trends Overview (1) for more detail.

Something that would be of great benefit is a **training program or outline** for (1) new HOPWA Housing Case Managers that would provide the basics of what is needed to do their job with links to more detailed information. Another training program or outline would be one that focuses more on the (2) Sponsor administrative functions. A third program or outline would be focused on the (3) HOPWA Grantee staff.

- (A) The availability online of this training would be great. Similar to the online Financial Management Training. As an extra, adding a verification of the review of the material – like what is done with the HOPWA online Financial Management Training – may be a useful option. Possibly a modular format for the training. The Grantee could then have the ability to specific which modules are relevant note which can be skipped e.g. for MDCH omit the info about new construction and Facility Based housing and related information such as relocation expenses and environmental reviews.
- (B) Providing other Grantee or Sponsor specific information would be more problematic but an outline of topics with references would be helpful.
- (C) Updating some HOPWA materials used in training and day-to-day would be helpful e.g. the HOPWA 101 slideshow is outdated; an update of the sample forms to include missing places for a signature and the date, and making the forms electronically friendly (have text boxes that follow the text and check boxes that allow you to easily enter an X) so staff can update housing plans or add changes in client information such as expenses, income, etc., without having to complete a new paper form; update other HOPWA information that is outdated but still referenced via links (examples HOPWA 101, the Permanent Housing Placement & STRMU fact sheets).

Identify generic, free or inexpensive training for tenants in: home budgeting; money handling skills; use of credit cards; home maintenance and upkeep.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

| | | | |
|--|--|--|--|
| <input checked="" type="checkbox"/> HOPWA/HUD Regulations | <input type="checkbox"/> Planning | <input checked="" type="checkbox"/> Housing Availability | <input checked="" type="checkbox"/> Rent Determination and Fair Market Rents |
| <input checked="" type="checkbox"/> Discrimination/Confidentiality | <input checked="" type="checkbox"/> Multiple Diagnoses | <input checked="" type="checkbox"/> Eligibility | <input checked="" type="checkbox"/> Technical Assistance or Training |
| <input type="checkbox"/> Supportive Services | <input checked="" type="checkbox"/> Credit History | <input checked="" type="checkbox"/> Rental History | <input checked="" type="checkbox"/> Criminal Justice History |
| <input checked="" type="checkbox"/> Housing Affordability | <input checked="" type="checkbox"/> Geography/Rural Access | <input checked="" type="checkbox"/> Other, please explain further denials, employment & transportation | See income & disability |

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

1. **HOPWA/HUD Regulations & Technical Assistance**

- (A) The paperwork that needs to be completed by or for clients is a burden for many. Some feel it’s too invasive and causes some to seek other housing options. Usually, this is not the best choice for the client and their health. (B) The complexity of the standards and the vast amount of information provided to assist Grantee and Sponsor staff is overwhelming. The CFR for HOPWA equals about 20 pages of regulations with reference to various Acts, Executive Orders, other federal regulations, and OMB circulars; the ‘HOPWA Grantee Oversight Resource Guide’ is 250 one-sided pages including the appendix; the ‘Rental Assistance Guidebook’ is 181 pages; a printout of the required on-line HOPWA Financial Management Training is 120 pages, plus another 20 for attachments; the many HOPWA CPD Notices, yearly HOPWA Formula Operating Instructions; state and federal HIV laws; tracking yearly changes to Utility Allowances, Fair Market Rent and Area Median Income; plus software specific data collection and reporting requirements; IDIS changes and requirements for additional data in addition to submission of the CAPER; regulations specifying the completion of information for the Consolidated Plan; and more. (C) There is a lack of clear written guidelines on how to apply the stated requirement that that a client request or situation has to be needs based for funding. (D) Some landlords and tenants refuse to complete W-9’s.
- (B) Clients still face HIV related stigma and **discrimination** when trying to find housing. These challenges may not be related to their HIV status but the stigma associated with individuals living in chronic poverty, and individuals requiring periodic or situational assistance. If known, an individual’s HIV status, their sexual orientation, or their struggles with mental illness or substance use can lead to discrimination. Every attempt is made to protect the person’s confidential information. This can be very difficult in smaller communities where everyone knows everyone. A number of clients will obtain HOPWA assistance from a Sponsor other than the one assigned to their county. All Sponsors have a separate phone line and use discretion (*67) when working with both clients and landlords. Housing assistance checks are separate checking accounts which do not bear the name of the HIV agency or have any wording relating to HIV/AIDS.
- (C) **Multiple Diagnosis** - Persons that are HIV positive often have co-occurring medical illnesses such as hepatitis as well as mental health issues (often not formally diagnosed) and substance abuse issues. A number of clients do not have Medicaid and many CMH agencies do not have the general funds available to provide an assessment or on-going services. Also, a number of HOPWA clients are fearful of any dealings with CMH agencies or the fact of being diagnosed as mentally ill is not a welcomed act.
- (D) HOPWA staff have been advised to consider and make referrals to homeless housing when appropriate. However a good portion of homeless housing is focused on persons with specific disabilities such as mental illness and/or substance abuse, which for some, is the most appropriate referral, but excludes other clients.
- (E) **Housing Affordability & Availability** – This is a particular barrier in more populous counties with larger cities such as Washtenaw County with Ann Arbor, Kalamazoo County with Kalamazoo, Kent County with

Grand Rapids & Wyoming, Grand Traverse County with Traverse City, and Ingham County with Lansing & East Lansing, because of higher housing costs and the now more crowded rental market.

- (F) Housing along the shores of Lake Michigan, Lake Superior, Lake Huron (and Saginaw Bay), and Lake Erie is often geared to tourism with very high summer rental prices and lower winter prices although winter rates in some areas are also high. Often the rental housing is geared to short term seasonal rents vs. long term rental units which can be in shorter supply. In the Lower Peninsula, 25 of 63 counties are located on one of the great lakes and in the Upper Peninsula, 12 of the 14 counties are located on Lake Superior or Lake Michigan. If you call the 211 system and ask about affordable housing, the operator will tell you that waits can be 6 months to 2 years. Exceptions can sometimes be made for homeless adults with children. If you Google rental homes or apartments for the Upper Peninsula, the result is pages of seasonal rental units. The same is true for the Lower Peninsula, lakeshore, vacation cities such as St. Joseph, South Haven, Holland, Grand Haven, Ludington, Manistee, Traverse City, Charlevoix, Petosky, Mackinaw City, Cheboygan, Alpena, Bay City, and Monroe.
- (G) It is often a challenge to get clients to understand what they can and can't afford and it usually requires a lot of budget planning assistance from the HOPWA staff. Clients often have set ideas of where they want to live and given the challenges with housing affordability and availability, alternatives have to be found. This has been addressed through greater communication with clients helping them to understand the HOPWA program eligibility requirements a providing a workable budget. Ongoing assessments with current HOPWA clients involve revisiting the client budget and client's needs vs. wants.
- (H) **Fair Market Rents (FMR) & Insufficient Income** - For someone with only SSI (\$698 in 2012) even the least expensive counties in the MDCH service area have FMRs that would take more than 66% of the person's SSI payment. Of course there are fewer services in those counties. The most expensive area in the state is also in the MDCH HOPWA area – Ann Arbor which is Washtenaw County with a one bed FMR of \$760.00. This exceeds the SSI maximum by \$62.00. For the 17 Metropolitan areas in the MDCH HOPWA service area the average FMR percent of SSI is 79.50%. Only two of the metropolitan areas FMRs are less than 70% of the SSI amount. For the 77 individual counties the FMR average percent of SSI is 74.67% with only 25 of the 77 counties with FMRs below 70% of SSI. None are below 66% of SSI. Persons with only SSI as income will most likely not be living on their own.
- (I) Just under 75% of the households provided with HOPWA housing subsidy assistance have incomes at or below 30% of the area median income and 94% have household incomes below 50% of the area median income. Clearly, increasing household income is a priority. But lacking that, it is clear the affordable housing is also in limited supply. For the 77 counties in the MDCH service area, FMRs have increased for all counties from 2008 to 2011. In 2011, 15 counties had decreases that averaged 4.57% while the remaining 62 counties showed an average increase of 5.47% with 7 counties showing double digit increases. Clearly rental rates continue to increase across most of Michigan.
- (J) **Poor Credit and Rental History** - are a substantial impediment for a number of households. Often the causes of these problems are multiple: Loss of jobs, hospitalizations, mental illness, substance abuse and inability to obtain sufficient funds through SSI/SSDI or other benefits. There are organizations that work with those interested in potential home ownership to clean up bad credit reports. Housing Case Managers often intervene with potential landlords to advocate on client behalf including becoming references for those with a poor credit history. Individuals with troubled rental history struggle to find landlords that will rent to them. Case Managers try to bridge the gap for these individuals by assisting them to identify past rental problems and work towards correcting them for future rental opportunities. HOPWA staff work to empower and educate clients on daily living skills and focus on "how to be a good tenant" for those clients

that require such skill development. HOPWA staff consistently addresses various housing barriers; provide resolution in disputes between landlords and tenants.

- (K) **Geography and Rural Access** – There are vast areas of Michigan that do not have any manner of public transportation and a number of areas without high speed internet access. Providing HOPWA services to clients in remote areas is extremely difficult and having clients move to more accessible areas is not often possible. Clients living in the Upper Peninsula and the Northern Lower Peninsula very often express concerns about issues related to confidentiality. Clients are often reluctant to apply for assistance because they are worried about others finding out they are HIV positive.
- (L) **Criminal Justice History** – persons with a criminal justice background face fewer obstacles when trying to find employment than when they try to access Public Housing or Choice Vouchers. While HOPWA can provide housing assistance, the next step to generically subsidized housing is routinely blocked by HUD Policy restrictions and local or state interpretations of HUD restrictions. These restrictions must end if people are to become fully integrated back into society.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

As stated in previous years, "...the new reality is that people are living much longer after a diagnosis with HIV. For fear of overstating it, some medical professionals reference HIV as a chronic disease, although there is no cure. This increased longevity brings with it the extension of medical case management and client assistance for longer periods of time and the attendant increased costs associated with that service period" says David Knechtges-LAAN.

Staff administering HOPWA have noted an increase in the number of referred households who are "doubled up" in an unstable condition at entry.

Due to decreases and shorter time limits for public assistance within the state of Michigan, it is likely that HOPWA recipients receiving TANF, State Disability Assistance, and unemployment assistance will need to revise their budget plans and find new ways to generate income.

The State of Michigan initiated welfare reform in 2011. It included a 48 month cap on assistance for your lifetime. "In 12 months, 14,823 families previously receiving cash assistance have been "timed out" of benefits by surpassing lifetime limits, according to data given by the Michigan Department of Human Services in a lawsuit challenging reform policies. Those include 9,410 cut off when the policy went into effect, and 1,767 who subsequently were terminated when they reached the cap. Another 3,646 who applied for aid in the past year were denied because they'd received aid exceeding the lifetime cap in the past."¹ Michigan is one of 5 states that had more than 4% of its population receiving public assistance in 2011.²

HOPWA staff have also seen an increase in the number of clients visiting food banks, which are in themselves overstretched due to several factors including unemployment and under employment in the community we serve.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.
HOPWA Sponsors have annual reports but not specific to the HOPWA program.

¹ Bridge News & Analysis from The Center for Michigan Oct. 23, 2012

² Public Assistance Receipt in the Past 12 Months for Households: 2010 and 2011 American Community Survey Briefs Issued November 2012

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

| | |
|--|-----|
| 1. Total number of households that have unmet housing subsidy assistance need. | 532 |
| 2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance: | 182 |
| a. Tenant-Based Rental Assistance (TBRA) | |
| b. Short-Term Rent, Mortgage and Utility payments (STRMU) | 300 |
| • Assistance with rental costs | 156 |
| • Assistance with mortgage payments | 48 |
| • Assistance with utility costs. | 96 |
| c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities | NA |
| d. Permanent Housing Placement (PHP) Assistance | 50 |

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

| |
|---|
| = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives |
| = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care |
| = Data from client information provided in Homeless Management Information Systems (HMIS) |
| = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region. |
| = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted |
| = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing |
| XX = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data |

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

| [1] Source of Leveraging | [2] Amount of Leveraged Funds | [3] Type of Contribution | [4] Housing Subsidy Assistance or Other Support |
|--|-------------------------------|--------------------------|--|
| Public Funding | | | |
| Ryan White-Housing Assistance | 18,056.83 | Housing & utilities | <input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Ryan White-Other | 1,746,188.45 | Medical Case mgt. | <input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support |
| Housing Choice Voucher Program | 0 | NA | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Low Income Housing Tax Credit | 0 | NA | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| HOME | 0 | NA | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Shelter Plus Care | 50,892.00 | Housing subsidy | <input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Emergency Solutions Grant | 0 | NA | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Public: | 0 | NA | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Public: | 0 | NA | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Public: | 0 | NA | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Public: | 0 | NA | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Public: | 0 | NA | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Private Funding | | | |
| Grants | 4,833.15 | Housing assistance | <input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| In-kind Resources | 0 | NA | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Private: | 0 | NA | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Private: | 0 | NA | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Funding | | | |
| Grantee/Admin. Costs exceeding 3% | 43,742.50 | Admin costs | <input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support |
| Resident Rent Payments by Client to Private Landlord | 114,998.33 | | |
| TOTAL (Sum of all Rows) | 1,978,711.26 | | |

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

| Program Income and Resident Rent Payments Collected | | Total Amount of Program Income (for this operating year) |
|--|--|---|
| 1. | Program income (e.g. repayments) | 0 |
| 2. | Resident Rent Payments made directly to HOPWA Program | 0 |
| 3. | Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2) | 0 |

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

| Program Income and Resident Rent Payment Expended on HOPWA programs | | Total Amount of Program Income Expended (for this operating year) |
|--|---|--|
| 1. | Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs | 0 |
| 2. | Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs | 0 |
| 3. | Total Program Income Expended (Sum of Rows 1 and 2) | 0 |

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

| HOPWA Performance Planned Goal and Actual | | [1] Output: Households | | | | [2] Output: Funding | |
|---|--|----------------------------------|--------|----------------------|--------|----------------------------|--------------|
| | | HOPWA Assistance | | Leveraged Households | | HOPWA Funds | |
| | | a. | b. | c. | d. | e. | f. |
| | | Goal | Actual | Goal | Actual | HOPWA Budget | HOPWA Actual |
| HOPWA Housing Subsidy Assistance | | [1] Output: Households | | | | [2] Output: Funding | |
| 1. | Tenant-Based Rental Assistance | 105 | 130 | NA | NA | 458,984 | 439,258 |
| 2a. | Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served) | NA | NA | NA | NA | NA | NA |
| 2b. | Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) | NA | NA | NA | NA | NA | NA |
| 3a. | Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served) | NA | NA | NA | NA | NA | NA |
| 3b. | Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served) | NA | NA | NA | NA | NA | NA |
| 4. | Short-Term Rent, Mortgage and Utility Assistance | 200 | 146 | NA | NA | 226,412 | 203,595 |
| 5. | Permanent Housing Placement Services | 55 | 56 | NA | NA | 56,962 | 53,633 |
| 6. | Adjustments for duplication (subtract) | NA | 32 | NA | NA | | |
| 7. | Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5) | 360 | 300 | NA | NA | 742,358 | 696,486 |
| Housing Development (Construction and Stewardship of facility based housing) | | [1] Output: Housing Units | | | | [2] Output: Funding | |
| 8. | Facility-based units; Capital Development Projects not yet opened (Housing Units) | NA | NA | NA | NA | NA | NA |
| 9. | Stewardship Units subject to 3 or 10 year use agreements | NA | NA | | | | |
| 10. | Total Housing Developed (Sum of Rows 8 & 9) | NA | NA | NA | NA | NA | NA |
| Supportive Services | | [1] Output Households | | | | [2] Output: Funding | |
| 11a. | Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance | 305 | 318 | | | 241,554 | 238,728 |
| 11b. | Supportive Services provided by project sponsors/subrecipient that only provided supportive services. | NA | NA | | | NA | NA |
| 12. | Adjustment for duplication (subtract) | NA | NA | | | NA | NA |
| 13. | Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.) | 305 | 318 | | | 241,554 | 238,728 |
| Housing Information Services | | [1] Output Households | | | | [2] Output: Funding | |
| 14. | Housing Information Services | 220 | 339 | | | 77,476 | 49,749 |
| 15. | Total Housing Information Services | 220 | 339 | NA | NA | 77,476 | 49,749 |

| Grant Administration and Other Activities | | [1] Output Households | | | | [2] Output: Funding | |
|---|---|-----------------------|--|----|----|--|---------------|
| 16. | Resource Identification to establish, coordinate and develop housing assistance resources | | | | | 50,211 | 35,122 |
| 17. | Technical Assistance (if approved in grant agreement) | | | | | NA | NA |
| 18. | Grantee Administration (maximum 3% of total HOPWA grant) | | | | | 31,943 | 31,943 |
| 19. | Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded) | | | | | 127,359 | 87,424 |
| 20. | Total Grant Administration and Other Activities (Sum of Rows 16 – 19) | | | NA | NA | 159,302 | 119,368 |
| Total Expended | | | | | | [2] Outputs: HOPWA Funds Expended | |
| | | | | | | Budget | Actual |
| 21. | Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20) | | | | | 1,220,691 | 1,104,332 |

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

| Supportive Services | | [1] Output: Number of <u>Households</u> | [2] Output: Amount of HOPWA Funds Expended |
|---------------------|--|---|--|
| 1. | Adult day care and personal assistance | 0 | 0 |
| 2. | Alcohol and drug abuse services | 0 | 0 |
| 3. | Case management | 318 | 232,780 |
| 4. | Child care and other child services | 0 | 0 |
| 0 | Education | 0 | 0 |
| 0 | Employment assistance and training | 0 | 0 |
| 7. | Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310 | 0 | 0 |
| 8. | Legal services | 0 | 0 |
| 9. | Life skills management (outside of case management) | 0 | 0 |
| 10. | Meals/nutritional services | 0 | 0 |
| 11. | Mental health services | 0 | 0 |
| 12. | Outreach | 11 | 4198 |
| 13. | Transportation | 26 | 1749 |
| 14. | Other Activity (if approved in grant agreement). Specify: | 0 | 0 |
| 15. | Sub-Total Households receiving Supportive Services (Sum of Rows 1-14) | 355 | |
| 16. | Adjustment for Duplication (subtract) | -37 | |
| 17. | TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14) | 318 | 238,728 |

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

| Housing Subsidy Assistance Categories (STRMU) | | [1] Output: Number of Households Served | [2] Output: Total HOPWA Funds Expended on STRMU during Operating Year |
|---|--|---|---|
| a. | Total Short-term mortgage, rent and/or utility (STRMU) assistance | 146 | 203,594 |
| b. | Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY. | 18 | 27,782 |
| c. | Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs. | 2 | 4,112 |
| d. | Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY. | 69 | 94,959 |
| e. | Of the total STRMU reported on Row a, total who received assistance with rental and utility costs. | 18 | 34,571 |
| f. | Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY. | 39 | 33,217 |
| g. | Direct program delivery costs (e.g., program operations staff time) | | 8,953 |

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

| | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting | | [4] HOPWA Client Outcomes |
|---|---|---|---|----|--|
| | | | | | |
| Tenant-Based Rental Assistance | 130 | 94 | 1 Emergency Shelter/Streets | 0 | <i>Unstable Arrangements</i> |
| | | | 2 Temporary Housing | 2 | <i>Temporarily Stable, with Reduced Risk of Homelessness</i> |
| | | | 3 Private Housing | 22 | <i>Stable/Permanent Housing (PH)</i> |
| | | | 4 Other HOPWA | 0 | |
| | | | 5 Other Subsidy | 8 | |
| | | | 6 Institution | 0 | |
| | | | 7 Jail/Prison | 1 | <i>Unstable Arrangements</i> |
| | | | 8 Disconnected/Unknown | 3 | |
| | | | 9 Death | 0 | |
| Permanent Supportive Housing Facilities/ Units | 0 | 0 | 1 Emergency Shelter/Streets | 0 | <i>Unstable Arrangements</i> |
| | | | 2 Temporary Housing | 0 | <i>Temporarily Stable, with Reduced Risk of Homelessness</i> |
| | | | 3 Private Housing | 0 | <i>Stable/Permanent Housing (PH)</i> |
| | | | 4 Other HOPWA | 0 | |
| | | | 5 Other Subsidy | 0 | |
| | | | 6 Institution | 0 | |
| | | | 7 Jail/Prison | 0 | <i>Unstable Arrangements</i> |
| | | | 8 Disconnected/Unknown | 0 | |
| | | | 9 Death | 0 | |

B. Transitional Housing Assistance

| | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting | | [4] HOPWA Client Outcomes |
|---|---|---|---|---|---|
| | | | | | |
| Transitional/ Short-Term Housing Facilities/ Units | 0 | 0 | 1 Emergency Shelter/Streets | 0 | <i>Unstable Arrangements</i> |
| | | | 2 Temporary Housing | 0 | <i>Temporarily Stable with Reduced Risk of Homelessness</i> |
| | | | 3 Private Housing | 0 | <i>Stable/Permanent Housing (PH)</i> |
| | | | 4 Other HOPWA | 0 | |
| | | | 5 Other Subsidy | 0 | |
| | | | 6 Institution | 0 | |
| | | | 7 Jail/Prison | 0 | <i>Unstable Arrangements</i> |
| | | | 8 Disconnected/unknown | 0 | |
| | | | 9 Death | 0 | |

| | |
|---|---|
| B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months | 0 |
|---|---|

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

| [1] Output: Total number of households | [2] Assessment of Housing Status | | [3] HOPWA Client Outcomes |
|--|---|----|--|
| 146 | Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i> | 66 | <i>Stable/Permanent Housing (PH)</i> |
| | Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i> | 13 | |
| | Other HOPWA Housing Subsidy Assistance | 0 | |
| | Other Housing Subsidy (PH) | 8 | |
| | Institution <i>(e.g. residential and long-term care)</i> | 0 | |
| | Likely that additional STRMU is needed to maintain current housing arrangements | 56 | <i>Temporarily Stable, with Reduced Risk of Homelessness</i> |
| | Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i> | 0 | |
| | Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i> | 1 | |
| | Emergency Shelter/street | 0 | <i>Unstable Arrangements</i> |
| | Jail/Prison | 0 | |
| | Disconnected | 1 | |
| | Death | 1 | <i>Life Event</i> |
| | 1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years). | | |
| 1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years). | | | 23 |

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

| Total Number of Households | |
|---|-----|
| 1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services: | |
| a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing | 332 |
| b. Case Management | 322 |
| c. Adjustment for duplication (subtraction) | 354 |
| d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.) | 300 |
| 2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service: | |
| a. HOPWA Case Management | 0 |
| b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance | 0 |

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

| Categories of Services Accessed | [1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: | Outcome Indicator |
|--|--|---|----------------------------|
| 1. Has a housing plan for maintaining or establishing stable on-going housing | 318 | 0 | Support for Stable Housing |
| 2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management) | 318 | 0 | Access to Support |
| 3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan | 310 | 0 | Access to Health Care |
| 4. Accessed and maintained medical insurance/assistance | 313 | 0 | Access to Health Care |
| 5. Successfully accessed or maintained qualification for sources of income | 282 | 0 | Sources of Income |

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

| | | |
|--|--|--|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children’s Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

| | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

| Categories of Services Accessed | [1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: |
|--|--|---|
| Total number of households that obtained an income-producing job | 8 | 0 |

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

| Permanent Housing Subsidy Assistance | Stable Housing (# of households remaining in program plus 3+4+5+6) | Temporary Housing (2) | Unstable Arrangements (1+7+8) | Life Event (9) |
|---|--|---------------------------------|---|--------------------------|
| Tenant-Based Rental Assistance (TBRA) | 124 | 2 | 4 | 0 |
| Permanent Facility-based Housing Assistance/Units | 0 | 0 | 0 | 0 |
| Transitional/Short-Term Facility-based Housing Assistance/Units | 0 | 0 | 0 | 0 |
| Total Permanent HOPWA Housing Subsidy Assistance | 124 | 2 | 4 | 0 |

| Reduced Risk of Homelessness: Short-Term Assistance | Stable/Permanent Housing | Temporarily Stable, with Reduced Risk of Homelessness | Unstable Arrangements | Life Events |
|--|---------------------------------|--|------------------------------|--------------------|
| Short-Term Rent, Mortgage, and Utility Assistance (STRMU) | 87 | 57 | 1 | 1 |
| Total HOPWA Housing Subsidy Assistance | 211 | 59 | 5 | 1 |

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

| | |
|---------------------------|--|
| HUD Grant Number(s) NA | Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10; |
| Grantee Name NA | Date Facility Began Operations (mm/dd/yy) NA |

2. Number of Units and Non-HOPWA Expenditures

| Facility Name: NA | Number of Stewardship Units Developed with HOPWA funds | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year |
|--|--|--|
| Total Stewardship Units (subject to 3- or 10- year use periods) | NA | NA |

3. Details of Project Site

| | |
|--|--|
| Project Sites: Name of HOPWA-funded project | NA |
| Site Information: Project Zip Code(s) | NA |
| Site Information: Congressional District(s) | NA |
| Is the address of the project site confidential? | <input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public |
| If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address | NA |

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

| | |
|--|--|
| Name & Title of Authorized Official of the organization that continues to operate the facility: NA | Signature & Date (mm/dd/yy) |
| Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) NA | Contact Phone (with area code) |

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

| Individuals Served with Housing Subsidy Assistance | Total |
|--|--------------|
| Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance. | 300 |

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.*

| Category | | Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance |
|--|---|--|
| 1. | <u>Continuing</u> to receive HOPWA support from the prior operating year | 131 |
| New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year | | |
| 2. | Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside) | 4 |
| 3. | Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher) | 3 |
| 4. | Transitional housing for homeless persons | 1 |
| 5. | Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4) | 8 |
| 6. | Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab) | 1 |
| 7. | Psychiatric hospital or other psychiatric facility | 0 |
| 8. | Substance abuse treatment facility or detox center | 0 |
| 9. | Hospital (non-psychiatric facility) | 0 |
| 10. | Foster care home or foster care group home | 1 |
| 11. | Jail, prison or juvenile detention facility | 1 |
| 12. | Rented room, apartment, or house | 101 |
| 13. | House you own | 16 |
| 14. | Staying or living in someone else's (family and friends) room, apartment, or house | 35 |
| 15. | Hotel or motel paid for without emergency shelter voucher | 1 |
| 16. | Other | 1 |
| 17. | Don't Know or Refused | 4 |
| 18. | TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17) | 300 |

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

| Category | Number of Homeless Veteran(s) | Number of Chronically Homeless |
|---|-------------------------------|--------------------------------|
| HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance | 5 | 3 |

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a.), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

| Individuals and Families Served with HOPWA Housing Subsidy Assistance | Total Number |
|---|--------------|
| 1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.) | 300 |
| 2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance | 4 |
| 3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy | 139 |
| 4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3) | 443 |

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

| HOPWA Eligible Individuals (Chart a, Row 1) | | | | | | |
|--|---------------------------------------|-------------|---------------|---------------------------|---------------------------|-----------------------------------|
| | | A. | B. | C. | D. | E. |
| | | Male | Female | Transgender M to F | Transgender F to M | TOTAL (Sum of Columns A-D) |
| 1. | Under 18 | 0 | 0 | 0 | 0 | 0 |
| 2. | 18 to 30 years | 52 | 12 | 0 | 0 | 64 |
| 3. | 31 to 50 years | 118 | 53 | 1 | 0 | 172 |
| 4. | 51 years and Older | 45 | 19 | 0 | 0 | 64 |
| 5. | Subtotal (Sum of Rows 1-4) | 215 | 84 | 1 | 0 | 300 |
| All Other Beneficiaries (Chart a, Rows 2 and 3) | | | | | | |
| | | A. | B. | C. | D. | E. |
| | | Male | Female | Transgender M to F | Transgender F to M | TOTAL (Sum of Columns A-D) |
| 6. | Under 18 | 47 | 32 | 0 | 0 | 79 |
| 7. | 18 to 30 years | 16 | 6 | 0 | 0 | 22 |
| 8. | 31 to 50 years | 15 | 15 | 0 | 0 | 30 |
| 9. | 51 years and Older | 8 | 4 | 0 | 0 | 12 |
| 10. | Subtotal (Sum of Rows 6-9) | 86 | 57 | 0 | 0 | 143 |
| Total Beneficiaries (Chart a, Row 4) | | | | | | |
| 11. | TOTAL (Sum of Rows 5 & 10) | 301 | 141 | 1 | 0 | 443 |

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

| Category | | HOPWA Eligible Individuals | | All Other Beneficiaries | |
|--|---|--|--|--|--|
| | | [A] Race [all individuals reported in Section 2, Chart a., Row 1] | [B] Ethnicity [Also identified as Hispanic or Latino] | [C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3] | [D] Ethnicity [Also identified as Hispanic or Latino] |
| 1. | American Indian/Alaskan Native | 3 | 0 | 2 | 1 |
| 2. | Asian | 3 | 0 | 7 | 0 |
| 3. | Black/African American | 108 | 0 | 51 | 0 |
| 4. | Native Hawaiian/Other Pacific Islander | 1 | 1 | 0 | 0 |
| 5. | White | 172 | 19 | 67 | 17 |
| 6. | American Indian/Alaskan Native & White | 7 | 0 | 1 | 0 |
| 7. | Asian & White | 0 | 0 | 0 | 0 |
| 8. | Black/African American & White | 3 | 1 | 15 | 2 |
| 9. | American Indian/Alaskan Native & Black/African American | 0 | 0 | 0 | 0 |
| 10. | Other Multi-Racial | 3 | 0 | 0 | 0 |
| 11. | Column Totals (Sum of Rows 1-10) | 300 | 21 | 143 | 20 |
| Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4. | | | | | |

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

| Percentage of Area Median Income | | Households Served with HOPWA Housing Subsidy Assistance |
|----------------------------------|---|---|
| 1. | 0-30% of area median income (extremely low) | 229 |
| 2. | 31-50% of area median income (very low) | 54 |
| 3. | 51-80% of area median income (low) | 17 |
| 4. | Total (Sum of Rows 1-3) | 300 |

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds. NA

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

| |
|----|
| NA |
|----|

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

| Type of Development this operating year | HOPWA Funds Expended this operating year (if applicable) | Non-HOPWA funds Expended (if applicable) | Name of Facility: None |
|---|---|--|---|
| <input type="checkbox"/> New construction | \$ 0 | 0 | Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility |
| <input type="checkbox"/> Rehabilitation | 0 | 0 | |
| <input type="checkbox"/> Acquisition | 0 | \$0 | |
| <input type="checkbox"/> Operating | \$ | \$0 | |
| a. | Purchase/lease of property: | | Date (mm/dd/yy): |
| b. | Rehabilitation/Construction Dates: | | Date started: Date Completed: |
| c. | Operation dates: | | Date residents began to occupy: <input type="checkbox"/> Not yet occupied |
| d. | Date supportive services began: | | Date started: <input type="checkbox"/> Not yet providing services |
| e. | Number of units in the facility: | | HOPWA-funded units = Total Units = |
| f. | Is a waiting list maintained for the facility? | | <input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i> |
| g. | What is the address of the facility (if different from business address)? | | |
| h. | Is the address of the project site confidential? | | <input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public |

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

| | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible |
|--|--|--|------------------------------|-----------------------|
| Rental units constructed (new) and/or acquired with or without rehab | 0 | 0 | 0 | 0 |
| Rental units rehabbed | 0 | 0 | 0 | 0 |
| Homeownership units constructed (if approved) | 0 | 0 | 0 | 0 |

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

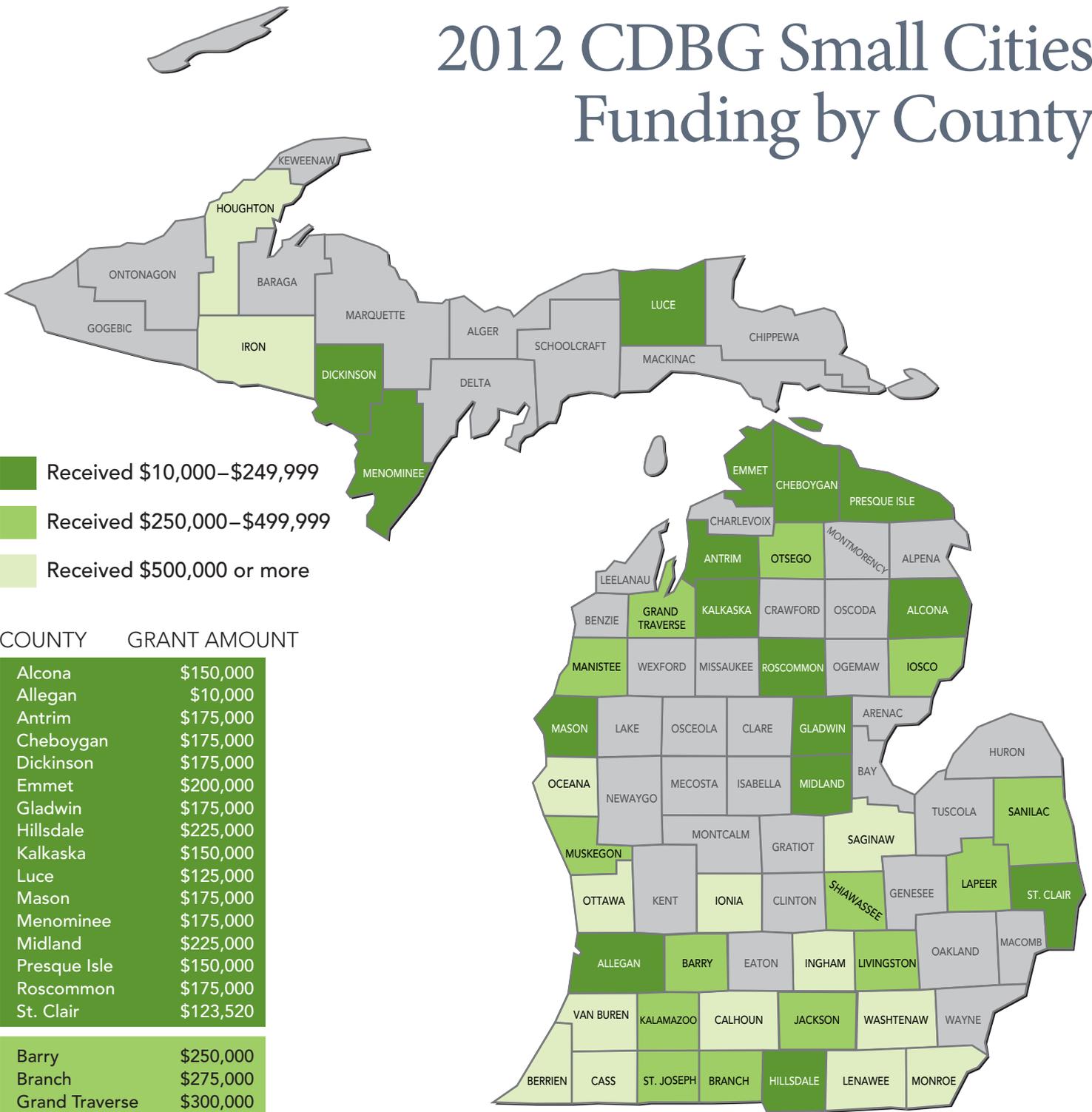
| Type of housing facility operated by the project sponsor/subrecipient | Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units | | | | | |
|---|---|--------|--------|--------|--------|--------|
| | SRO/Studio/0 bdrm | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm | 5+bdrm |
| a. Single room occupancy dwelling | 0 | | | | | |
| b. Community residence | 0 | 0 | 0 | 0 | 0 | 0 |
| c. Project-based rental assistance units or leased units | 0 | 0 | 0 | 0 | 0 | 0 |
| d. Other housing facility <u>Specify:</u> | 0 | 0 | 0 | 0 | 0 | 0 |

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing | | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient |
|---|--|------------------------------|--|
| a. | Leasing Costs | 0 | 0 |
| b. | Operating Costs | 0 | 0 |
| c. | Project-Based Rental Assistance (PBRA) or other leased units | 0 | 0 |
| d. | Other Activity (if approved in grant agreement) <u>Specify:</u> | 0 | 0 |
| e. | Adjustment to eliminate duplication (subtract) | 0 | |
| f. | TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.) | 0 | 0 |

2012 CDBG Small Cities Funding by County



Please note that the grant amount may include multiple jurisdictions and grants within the county listed.



MSHDA Community Development Housing Program Income 7/1/12 - 06/30/13

PI Received on IDIS

| AgencyName | PI Received |
|-----------------------|--------------------|
| Alpena County | \$ 111,198.00 |
| Antrim County | \$ 104,290.00 |
| Arenac County | \$ 36,844.00 |
| Branch County | \$ 64,018.00 |
| Clare County | \$ 51,534.00 |
| Delta County | \$ 52,080.00 |
| Eaton County | \$ 38,779.00 |
| Gladwin County | \$ 38,563.00 |
| Grand Traverse County | \$ 39,501.00 |
| Gratiot County | \$ 36,201.00 |
| Leelanau County | \$ 81,690.00 |
| Livingston County | \$ 41,314.00 |
| Menominee | \$ 53,281.00 |
| Ottawa County | \$ 39,389.00 |
| Presque Isle County | \$ 65,644.00 |
| Roscommon County | \$ 37,410.00 |
| | \$ 891,736.00 |

HOME RENTAL ACTIVITY COMPLETION REPORT RENTAL

| 1. Submission: <input type="checkbox"/> Original <input type="checkbox"/> Revision Date: 1/1/2013 | | | | | | | | | | | | | | | | | | | | | | |
|---|---|----------------------|--------------|----------------------|-------------------------------|---|---|-----------------|---|---|---------------------------------------|---|---|--|---|---|------------------------------|---|---|---|---|---|
| 2. IDIS Number: 18256 | 3. Organization or Agency Name: Asset Management | | | | | | | | | | | | | | | | | | | | | |
| 4. Grant Number: | 5. Activity Address (Complete address and include name of county): 501 Tradewinds Dr Essexville, MI 48732 | | | | | | | | | | | | | | | | | | | | | |
| 6. Circle Type of Activity: <input checked="" type="checkbox"/> (1) Rehabilitation Only <input type="checkbox"/> (4) Acquisition and Rehabilitation <input type="checkbox"/> (2) New Construction Only <input type="checkbox"/> (5) Acquisition and New Construction <input type="checkbox"/> (3) Acquisition Only | | | | | | | | | | | | | | | | | | | | | | |
| 7. Type of Homeowner Property: <input type="checkbox"/> (1) Condominium <input type="checkbox"/> (2) Cooperative <input type="checkbox"/> (3) SRO <input type="checkbox"/> (4) Apartment <input type="checkbox"/> (5) Other | 8. Indicate yes or no for each of the following: FHA insured <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Mixed use <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Mixed income <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | | | | | | | | | | | | | | | | | | | | |
| 9. COMPLETED UNITS: Total number 150 HOME-assisted 150 | | | | | | | | | | | | | | | | | | | | | | |
| 10. Units | | | | | | | | | | | | | | | | | | | | | | |
| Of the Units Completed, the number: | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 25%; text-align: center;"><u>Total</u></th> <th style="width: 25%; text-align: center;"><u>HOME-assisted</u></th> </tr> </thead> <tbody> <tr> <td>Meeting Energy Star Standards</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>504-accessible:</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Designated for persons with HIV/AIDS:</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Of those, the number for chronically homeless:</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Designated for the homeless:</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Of those, the number of the chronically homeless:</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </tbody> </table> | | <u>Total</u> | <u>HOME-assisted</u> | Meeting Energy Star Standards | 0 | 0 | 504-accessible: | 0 | 0 | Designated for persons with HIV/AIDS: | 0 | 0 | Of those, the number for chronically homeless: | 0 | 0 | Designated for the homeless: | 0 | 0 | Of those, the number of the chronically homeless: | 0 | 0 |
| | <u>Total</u> | <u>HOME-assisted</u> | | | | | | | | | | | | | | | | | | | | |
| Meeting Energy Star Standards | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| 504-accessible: | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| Designated for persons with HIV/AIDS: | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| Of those, the number for chronically homeless: | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| Designated for the homeless: | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| Of those, the number of the chronically homeless: | 0 | 0 | | | | | | | | | | | | | | | | | | | | |

11. PERIOD OF AFFORDABILITY:

If you are imposing a period of affordability that is longer than the regulatory minimum, enter the total years (HOME minimum + additional) of affordability.

PJ-imposed period of affordability: 0 years

Activity Costs:

| | | |
|---|---|----------------------------|
| 12. HOME Funds (Including Program Income) | a. Amortized Loan | \$ \$0.00 |
| | b. Grant | \$ \$0.00 |
| a. Property Cost | c. Deferred Payment Loan | \$ \$2,249,850.00 |
| | d. Other | \$ \$0.00 |
| 13. Public Funds | a. Other Federal Funds | \$ \$0.00 |
| | b. State/Local Appropriated Funds | \$ \$0.00 |
| | c. State/Local Tax Exempt Bond Proceeds | \$ \$0.00 |
| 14. Private Funds | a. Private Loan Funds | \$ \$0.00 |
| | b. Owner Cash Contribution | \$ \$0.00 |
| | c. Private Grants | \$ \$0.00 |
| | d. Low Income Tax Credit Syndication Proceeds | \$ \$0.00 |
| 15. TOTAL ACTIVITY COSTS | | \$ \$2,249,850.00 |

Household Characteristics:

| 16. Activity Number: RentDev-33746 | | | 17. Organization or Agency Name: Asset Management | | | | | | | | | |
|--|--|---------------------------------------|--|---|---|--|--|---|--|--|--|--|
| 18. Activity Address: 501 Tradewinds Dr | | | | | | | | | | | | |
| 19. Unit No. | 20. No. of Bedrooms | 21. Is Unit Occupied | 22. Total Monthly Rent | 23. % of Area Median | 24. Ethnicity of Head of Household Hispanic or Latino | 25. Race of Head of Household | | 26. Size of Household | 27. Type of Household | 28. Rental Assistance | 29. Homelessness | 30. Special Needs |
| | 0 - Efficiency 1 - 1 Bedroom 2 - 2 Bedroom 3 - 3 Bedroom 4 - 4 Bedroom 5 - 5 Bedroom or more | 1 - Tenant 2 - Owner 3 - Vacant | | 1 - 0-30% 2 - 31-50% 3 - 51-60% 4 - 61-80% 9 Vacant | Cuban, Mexican, Puerto Rican, South Or Central American or other Spanish culture or origin Regardless of race: Yes or No | (11) White (12) Black/African American (13) Asian (14) American Indian/Alaskan Native (15) Native Hawaiian/Other Pacific Islander (16) American Indian/Alaskan Native & White | (17) Asian & White (18) Black/African American & White (19) American Indian/Alaskan Native & Black/African American (20) Other Multi-Racial | 1 1 Person 2 2 Persons 3 3 Persons 4 4 Persons 5 5 Persons 6 6 Persons 7 7 Persons 8 8 or more 9 Vacant | 1. Single, Non-elderly 2. Elderly 3. Single Parent 4. Two Parents 5. Other | 1 Section 8 2 HOME TBA 3 Other Assistance 4 No Assistance 9 Vacant | 1. Homeless 2. Chronic Homeless 3. Neither | 1. Domestic violence 2. HIV/AIDS 3. Persons w/ Disability 3. None |
| 101 | 1 Bedroom | Tenant | 432 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 102 | 2 Bedrooms | Tenant | 120 | 0-30% | No | (11) White | | 1 - 1 Person | 2-Elderly | Other Assistance | Neither | None |
| 103 | 2 Bedrooms | Tenant | 317 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 104 | 1 Bedroom | Tenant | 408 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 105 | 2 Bedrooms | Tenant | 445 | 0-30% | No | | | | | | | |
| 106 | 1 Bedroom | Tenant | 432 | 0-30% | No | (11) White | | 2 - 2 Persons | 5-Other | No Assistance | Neither | None |
| 107 | 1 Bedroom | Tenant | 408 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 108 | 2 Bedrooms | Tenant | 445 | 0-30% | No | (11) White | | 3 - 3 Persons | 5-Other | No Assistance | Neither | None |
| 109 | 2 Bedrooms | Tenant | 445 | 0-30% | No | (11) White | | 2 - 2 Persons | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 110 | 1 Bedroom | Tenant | 408 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 111 | 2 Bedrooms | Tenant | 523 | 0-30% | No | (11) White | | 2 - 2 Persons | 5-Other | No Assistance | Neither | None |
| 112 | 1 Bedroom | Tenant | 408 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 113 | 1 Bedroom | Tenant | 445 | 0-30% | No | | | | | | | |
| 114 | 2 Bedrooms | Tenant | 523 | 0-30% | No | | | | | | | |
| 115 | 2 Bedrooms | Tenant | 445 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |

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Regional Manager

Voucher # and Date

Regional Secretary

Household Characteristics:

16. Activity Number: **RentDev-33746** 17. Organization or Agency Name: **Asset Management**

18. Activity Address: **501 Tradewinds Dr**

| 19. Unit No. | 20. No. of Bedrooms | 21. Is Unit Occupied | 22. Total Monthly Rent | 23. % of Area Median | 24. Ethnicity of Head of Household Hispanic or Latino | 25. Race of Head of Household | | 26. Size of Household | 27. Type of Household | 28. Rental Assistance | 29. Homelessness | 30. Special Needs |
|--------------|--|---------------------------------------|------------------------|---|---|--|--|---|--|--|--|--|
| | 0 - Efficiency 1 - 1 Bedroom 2 - 2 Bedroom 3 - 3 Bedroom 4 - 4 Bedroom 5 - 5 Bedroom or more | 1 - Tenant 2 - Owner 3 - Vacant | | 1 - 0-30% 2 - 31-50% 3 - 51-60% 4 - 61-80% 9 Vacant | Cuban, Mexican, Puerto Rican, South Or Central American or other Spanish culture or origin Regardless of race: Yes or No | (11) White (12) Black/African American (13) Asian (14) American Indian/Alaskan Native (15) Native Hawaiian/Other Pacific Islander (16) American Indian/Alaskan Native & White | (17) Asian & White (18) Black/African American & White (19) American Indian/Alaskan Native & Black/African American (20) Other Multi-Racial | 1 1 Person 2 2 Persons 3 3 Persons 4 4 Persons 5 5 Persons 6 6 Persons 7 7 Persons 8 8 or more 9 Vacant | 1. Single, Non-elderly 2. Elderly 3. Single Parent 4. Two Parents 5. Other | 1 Section 8 2 HOME TBA 3 Other Assistance 4 No Assistance 9 Vacant | 1. Homeless 2. Chronic Homeless 3. Neither | 1. Domestic violence 2. HIV/AIDS 3. Persons w/ Disability 3. None |
| 116 | 1 Bedroom | Tenant | 227 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | Other Assistance | Neither | Person with a Disability |
| 117 | 2 Bedrooms | Tenant | 445 | 0-30% | No | (11) White | | 3 - 3 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 118 | 1 Bedroom | Tenant | 408 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 119 | 1 Bedroom | Tenant | 395 | 31-50% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | Other Assistance | Neither | Person with a Disability |
| 120 | 2 Bedrooms | Tenant | 440 | 31-50% | Yes | (11) White | | 2 - 2 Persons | 5-Other | Other Assistance | Neither | None |
| 121 | 2 Bedrooms | Tenant | 528 | 0-30% | No | (11) White | | 4 - 4 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 122 | 1 Bedroom | Tenant | 119 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | Other Assistance | Neither | None |
| 123 | 2 Bedrooms | Tenant | 445 | 0-30% | No | (11) White | | 3 - 3 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 124 | 1 Bedroom | Tenant | 156 | 0-30% | Yes | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | Person with a Disability |
| 125 | 1 Bedroom | Tenant | 103 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | Person with a Disability |
| 126 | 1 Bedroom | Tenant | 440 | 31-50% | No | (11) White | | 4 - 4 Persons | 4-Related/Parent | No Assistance | Neither | None |
| 127 | 2 Bedrooms | Tenant | 53 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | None |
| 128 | 1 Bedroom | Tenant | 405 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 129 | 2 Bedrooms | Tenant | 523 | 31-50% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 130 | 1 Bedroom | Tenant | 115 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | Other Assistance | Neither | Person with a Disability |

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IDIS/VAX Entry _____

Regional Manager _____

Voucher # and Date _____

Regional Secretary _____

Household Characteristics:

| 16. Activity Number: RentDev-33746 | | | 17. Organization or Agency Name: Asset Management | | | | | | | | | |
|--|--|---------------------------------------|--|---|---|--|--|---|--|--|--|--|
| 18. Activity Address: 501 Tradewinds Dr | | | | | | | | | | | | |
| 19. Unit No. | 20. No. of Bedrooms | 21. Is Unit Occupied | 22. Total Monthly Rent | 23. % of Area Median | 24. Ethnicity of Head of Household Hispanic or Latino | 25. Race of Head of Household | | 26. Size of Household | 27. Type of Household | 28. Rental Assistance | 29. Homelessness | 30. Special Needs |
| | 0 - Efficiency 1 - 1 Bedroom 2 - 2 Bedroom 3 - 3 Bedroom 4 - 4 Bedroom 5 - 5 Bedroom or more | 1 - Tenant 2 - Owner 3 - Vacant | | 1 - 0-30% 2 - 31-50% 3 - 51-60% 4 - 61-80% 9 Vacant | Cuban, Mexican, Puerto Rican, South Or Central American or other Spanish culture or origin Regardless of race: Yes or No | (11) White (12) Black/African American (13) Asian (14) American Indian/Alaskan Native (15) Native Hawaiian/Other Pacific Islander (16) American Indian/Alaskan Native & White | (17) Asian & White (18) Black/African American & White (19) American Indian/Alaskan Native & Black/African American (20) Other Multi-Racial | 1 1 Person 2 2 Persons 3 3 Persons 4 4 Persons 5 5 Persons 6 6 Persons 7 7 Persons 8 8 or more 9 Vacant | 1. Single, Non-elderly 2. Elderly 3. Single Parent 4. Two Parents 5. Other | 1 Section 8 2 HOME TBA 3 Other Assistance 4 No Assistance 9 Vacant | 1. Homeless 2. Chronic Homeless 3. Neither | 1. Domestic violence 2. HIV/AIDS 3. Persons w/ Disability 3. None |
| 131 | 1 Bedroom | Tenant | 264 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | None |
| 132 | 2 Bedrooms | Tenant | 445 | 0-30% | Yes | (20) Other Multi-Racial | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 133 | 2 Bedrooms | Tenant | 445 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 134 | 1 Bedroom | Tenant | 475 | 0-30% | No | | | | | | | |
| 135 | 2 Bedrooms | Tenant | 222 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 136 | 1 Bedroom | Tenant | 408 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 137 | 1 Bedroom | Tenant | 138 | 0-30% | No | (11) White | | 1 - 1 Person | 2-Elderly | Section 8 | Neither | None |
| 138 | 2 Bedrooms | Tenant | 445 | 0-30% | No | (11) White | | 2 - 2 Persons | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 139 | 2 Bedrooms | Tenant | 445 | 0-30% | No | (11) White | | 2 - 2 Persons | 2-Elderly | No Assistance | Neither | None |
| 140 | 1 Bedroom | Tenant | 169 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | None |
| 141 | 2 Bedrooms | Tenant | 523 | 51-60% | No | (11) White | | 2 - 2 Persons | 5-Other | No Assistance | Neither | None |
| 142 | 1 Bedroom | Tenant | 313 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | Other Assistance | Neither | None |
| 143 | 1 Bedroom | Tenant | 405 | 0-30% | No | | | | | | | |
| 144 | 2 Bedrooms | Tenant | 440 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 145 | 2 Bedrooms | Tenant | 456 | 0-30% | No | (11) White | | 2 - 2 Persons | 5-Other | No Assistance | Neither | None |

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Voucher # and Date

Regional Secretary

Household Characteristics:

16. Activity Number: **RentDev-33746** 17. Organization or Agency Name: **Asset Management**

18. Activity Address: **501 Tradewinds Dr**

| 19. Unit No. | 20. No. of Bedrooms | 21. Is Unit Occupied | 22. Total Monthly Rent | 23. % of Area Median | 24. Ethnicity of Head of Household Hispanic or Latino | 25. Race of Head of Household | | 26. Size of Household | 27. Type of Household | 28. Rental Assistance | 29. Homelessness | 30. Special Needs |
|--------------|--|---------------------------------------|------------------------|---|---|--|--|---|--|--|--|--|
| | 0 - Efficiency 1 - 1 Bedroom 2 - 2 Bedroom 3 - 3 Bedroom 4 - 4 Bedroom 5 - 5 Bedroom or more | 1 - Tenant 2 - Owner 3 - Vacant | | 1 - 0-30% 2 - 31-50% 3 - 51-60% 4 - 61-80% 9 Vacant | Cuban, Mexican, Puerto Rican, South Or Central American or other Spanish culture or origin Regardless of race: Yes or No | (11) White (12) Black/African American (13) Asian (14) American Indian/Alaskan Native (15) Native Hawaiian/Other Pacific Islander (16) American Indian/Alaskan Native & White | (17) Asian & White (18) Black/African American & White (19) American Indian/Alaskan Native & Black/African American (20) Other Multi-Racial | 1 1 Person 2 2 Persons 3 3 Persons 4 4 Persons 5 5 Persons 6 6 Persons 7 7 Persons 8 8 or more 9 Vacant | 1. Single, Non-elderly 2. Elderly 3. Single Parent 4. Two Parents 5. Other | 1 Section 8 2 HOME TBA 3 Other Assistance 4 No Assistance 9 Vacant | 1. Homeless 2. Chronic Homeless 3. Neither | 1. Domestic violence 2. HIV/AIDS 3. Persons w/ Disability 3. None |
| 146 | 1 Bedroom | Tenant | 69 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | None |
| 147 | 2 Bedrooms | Tenant | 445 | 0-30% | No | (11) White | | 2 - 2 Persons | 5-Other | Other Assistance | Neither | None |
| 148 | 1 Bedroom | Tenant | 408 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 149 | 1 Bedroom | Tenant | 408 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 150 | 2 Bedrooms | Tenant | 152 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 151 | 2 Bedrooms | Tenant | 445 | 0-30% | Yes | (11) White | | 3 - 3 Persons | 5-Other | No Assistance | Neither | None |
| 152 | 1 Bedroom | Tenant | 121 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | Person with a Disability |
| 153 | 2 Bedrooms | Tenant | 149 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 154 | 1 Bedroom | Tenant | 333 | 0-30% | No | (18) Black/African American & White | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | None |
| 155 | 1 Bedroom | Tenant | 359 | 0-30% | No | (18) Black/African American & White | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | None |
| 156 | 2 Bedrooms | Tenant | 445 | 0-30% | No | (11) White | | 2 - 2 Persons | 1-Single/Non-Elderly | Section 8 | Neither | None |
| 157 | 2 Bedrooms | Tenant | 445 | 0-30% | No | | | | | | | |
| 158 | 2 Bedrooms | Tenant | 387 | 0-30% | No | (11) White | | 3 - 3 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 159 | 2 Bedrooms | Tenant | 528 | 0-30% | No | (11) White | | 2 - 2 Persons | 5-Other | No Assistance | Neither | None |
| 160 | 1 Bedroom | Tenant | 125 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | None |

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Regional Manager

Voucher # and Date

Regional Secretary

Household Characteristics:

16. Activity Number: **RentDev-33746** 17. Organization or Agency Name: **Asset Management**

18. Activity Address: **501 Tradewinds Dr**

| 19. Unit No. | 20. No. of Bedrooms | 21. Is Unit Occupied | 22. Total Monthly Rent | 23. % of Area Median | 24. Ethnicity of Head of Household Hispanic or Latino | 25. Race of Head of Household | | 26. Size of Household | 27. Type of Household | 28. Rental Assistance | 29. Homelessness | 30. Special Needs |
|--------------|--|---------------------------------------|------------------------|---|---|--|--|---|--|--|--|--|
| | 0 - Efficiency 1 - 1 Bedroom 2 - 2 Bedroom 3 - 3 Bedroom 4 - 4 Bedroom 5 - 5 Bedroom or more | 1 - Tenant 2 - Owner 3 - Vacant | | 1 - 0-30% 2 - 31-50% 3 - 51-60% 4 - 61-80% 9 Vacant | Cuban, Mexican, Puerto Rican, South Or Central American or other Spanish culture or origin Regardless of race: Yes or No | (11) White (12) Black/African American (13) Asian (14) American Indian/Alaskan Native (15) Native Hawaiian/Other Pacific Islander (16) American Indian/Alaskan Native & White | (17) Asian & White (18) Black/African American & White (19) American Indian/Alaskan Native & Black/African American (20) Other Multi-Racial | 1 1 Person 2 2 Persons 3 3 Persons 4 4 Persons 5 5 Persons 6 6 Persons 7 7 Persons 8 8 or more 9 Vacant | 1. Single, Non-elderly 2. Elderly 3. Single Parent 4. Two Parents 5. Other | 1 Section 8 2 HOME TBA 3 Other Assistance 4 No Assistance 9 Vacant | 1. Homeless 2. Chronic Homeless 3. Neither | 1. Domestic violence 2. HIV/AIDS 3. Persons w/ Disability 3. None |
| 161 | 1 Bedroom | Tenant | 408 | 0-30% | No | (18) Black/African American & White | | 2 - 2 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 162 | 2 Bedrooms | Tenant | 0 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 163 | 2 Bedrooms | Tenant | 528 | 0-30% | No | (11) White | | 2 - 2 Persons | 5-Other | No Assistance | Neither | None |
| 164 | 1 Bedroom | Tenant | 99 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | None |
| 165 | 2 Bedrooms | Tenant | 440 | 0-30% | No | | | | | | | |
| 166 | 1 Bedroom | Tenant | 115 | 0-30% | No | (11) White | | 1 - 1 Person | 2-Elderly | Other Assistance | Neither | None |
| 167 | 1 Bedroom | Tenant | 408 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 168 | 2 Bedrooms | Tenant | 445 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 169 | 2 Bedrooms | Tenant | 528 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 170 | 1 Bedroom | Tenant | 408 | 0-30% | Yes | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 171 | 2 Bedrooms | Tenant | 440 | 0-30% | No | | | | | | | |
| 172 | 1 Bedroom | Tenant | 171 | 0-30% | No | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | None |
| 173 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | | 4 - 4 Persons | 4-Related/Parent | No Assistance | Neither | None |
| 174 | 2 Bedrooms | Tenant | 127 | 0-30% | No | | | | | | | |
| 175 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | | 3 - 3 Persons | 4-Related/Parent | No Assistance | Neither | None |

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Household Characteristics:

16. Activity Number: **RentDev-33746** 17. Organization or Agency Name: **Asset Management**

18. Activity Address: **501 Tradewinds Dr**

| 19. Unit No. | 20. No. of Bedrooms | 21. Is Unit Occupied | 22. Total Monthly Rent | 23. % of Area Median | 24. Ethnicity of Head of Household Hispanic or Latino | 25. Race of Head of Household | | 26. Size of Household | 27. Type of Household | 28. Rental Assistance | 29. Homelessness | 30. Special Needs |
|--------------|--|---------------------------------------|------------------------|---|---|--|--|---|--|--|--|--|
| | 0 - Efficiency 1 - 1 Bedroom 2 - 2 Bedroom 3 - 3 Bedroom 4 - 4 Bedroom 5 - 5 Bedroom or more | 1 - Tenant 2 - Owner 3 - Vacant | | 1 - 0-30% 2 - 31-50% 3 - 51-60% 4 - 61-80% 9 Vacant | Cuban, Mexican, Puerto Rican, South Or Central American or other Spanish culture or origin Regardless of race: Yes or No | (11) White (12) Black/African American (13) Asian (14) American Indian/Alaskan Native (15) Native Hawaiian/Other Pacific Islander (16) American Indian/Alaskan Native & White | (17) Asian & White (18) Black/African American & White (19) American Indian/Alaskan Native & Black/African American (20) Other Multi-Racial | 1 1 Person 2 2 Persons 3 3 Persons 4 4 Persons 5 5 Persons 6 6 Persons 7 7 Persons 8 8 or more 9 Vacant | 1. Single, Non-elderly 2. Elderly 3. Single Parent 4. Two Parents 5. Other | 1 Section 8 2 HOME TBA 3 Other Assistance 4 No Assistance 9 Vacant | 1. Homeless 2. Chronic Homeless 3. Neither | 1. Domestic violence 2. HIV/AIDS 3. Persons w/ Disability 3. None |
| 176 | 2 Bedrooms | Tenant | 499 | 31-50% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 177 | 3 Bedrooms | Tenant | 0 | 0-30% | Yes | (14) American Indian/Alaskan Native | | 5 - 5 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 178 | 3 Bedrooms | Tenant | 57 | 0-30% | No | (11) White | | 3 - 3 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 179 | 2 Bedrooms | Tenant | 57 | 0-30% | No | (11) White | | 3 - 3 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 180 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | | 3 - 3 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 181 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | | 3 - 3 Persons | 4-Related/Parent | No Assistance | Neither | None |
| 182 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 183 | 2 Bedrooms | Tenant | 0 | 0-30% | No | (11) White | | 2 - 2 Persons | 5-Other | No Assistance | Neither | Person with a Disability |
| 184 | 2 Bedrooms | Tenant | 0 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 185 | 2 Bedrooms | Tenant | 312 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 186 | 2 Bedrooms | Tenant | 101 | 0-30% | No | (18) Black/African American & White | | 3 - 3 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 187 | 3 Bedrooms | Tenant | 401 | 0-30% | No | (11) White | | 5 - 5 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 188 | 3 Bedrooms | Tenant | 51 | 0-30% | No | (18) Black/African American & White | | 3 - 3 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 189 | 2 Bedrooms | Tenant | 352 | 0-30% | No | (11) White | | 4 - 4 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 190 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (18) Black/African American & White | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |

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Voucher # and Date

Regional Secretary

Household Characteristics:

16. Activity Number: **RentDev-33746** 17. Organization or Agency Name: **Asset Management**

18. Activity Address: **501 Tradewinds Dr**

| 19. Unit No. | 20. No. of Bedrooms | 21. Is Unit Occupied | 22. Total Monthly Rent | 23. % of Area Median | 24. Ethnicity of Head of Household Hispanic or Latino | 25. Race of Head of Household | 26. Size of Household | 27. Type of Household | 28. Rental Assistance | 29. Homelessness | 30. Special Needs |
|--------------|--|---------------------------------------|------------------------|---|---|--|---|--|--|--|--|
| | 0 - Efficiency 1 - 1 Bedroom 2 - 2 Bedroom 3 - 3 Bedroom 4 - 4 Bedroom 5 - 5 Bedroom or more | 1 - Tenant 2 - Owner 3 - Vacant | | 1 - 0-30% 2 - 31-50% 3 - 51-60% 4 - 61-80% 9 Vacant | Cuban, Mexican, Puerto Rican, South Or Central American or other Spanish culture or origin Regardless of race: Yes or No | (11) White (12) Black/African American (13) Asian (14) American Indian/Alaskan Native (15) Native Hawaiian/Other Pacific Islander (16) American Indian/Alaskan Native & White (17) Asian & White (18) Black/African American & White (19) American Indian/Alaskan Native & Black/African American (20) Other Multi-Racial | 1 1 Person 2 2 Persons 3 3 Persons 4 4 Persons 5 5 Persons 6 6 Persons 7 7 Persons 8 8 or more 9 Vacant | 1. Single, Non-elderly 2. Elderly 3. Single Parent 4. Two Parents 5. Other | 1 Section 8 2 HOME TBA 3 Other Assistance 4 No Assistance 9 Vacant | 1. Homeless 2. Chronic Homeless 3. Neither | 1. Domestic violence 2. HIV/AIDS 3. Persons w/ Disability 3. None |
| 191 | 2 Bedrooms | Tenant | 185 | 0-30% | No | (18) Black/African American & White | 2 - 2 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 192 | 2 Bedrooms | Tenant | 490 | 31-50% | No | (11) White | 3 - 3 Persons | 3-Related/Single Parent | No Assistance | Neither | Person with a Disability |
| 193 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 194 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | 3 - 3 Persons | 4-Related/Parent | No Assistance | Neither | None |
| 195 | 2 Bedrooms | Tenant | 94 | 0-30% | No | (11) White | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 196 | 2 Bedrooms | Tenant | 593 | 61-80% | No | (11) White | 4 - 4 Persons | 4-Related/Parent | No Assistance | Neither | None |
| 197 | 3 Bedrooms | Tenant | 148 | 0-30% | No | (11) White | 4 - 4 Persons | 4-Related/Parent | Section 8 | Neither | None |
| 198 | 3 Bedrooms | Tenant | 0 | 0-30% | No | (18) Black/African American & White | 4 - 4 Persons | 4-Related/Parent | Section 8 | Neither | None |
| 199 | 2 Bedrooms | Tenant | 0 | 0-30% | No | (11) White | 4 - 4 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 200 | 2 Bedrooms | Tenant | 436 | 0-30% | No | (11) White | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 201 | 2 Bedrooms | Tenant | 593 | 61-80% | No | (11) White | 2 - 2 Persons | 2-Elderly | No Assistance | Neither | None |
| 202 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | 3 - 3 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 203 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | 3 - 3 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 204 | 2 Bedrooms | Tenant | 490 | 0-30% | Yes | (11) White | 3 - 3 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 205 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |

MSHDA USE ONLY

CD Specialist _____

Payment Request # and Date _____

IDIS/VAX Entry _____

Regional Manager _____

Voucher # and Date _____

Regional Secretary _____

Household Characteristics:

16. Activity Number: **RentDev-33746** 17. Organization or Agency Name: **Asset Management**

18. Activity Address: **501 Tradewinds Dr**

| 19. Unit No. | 20. No. of Bedrooms | 21. Is Unit Occupied | 22. Total Monthly Rent | 23. % of Area Median | 24. Ethnicity of Head of Household Hispanic or Latino Yes or No | 25. Race of Head of Household | 26. Size of Household | 27. Type of Household | 28. Rental Assistance | 29. Homelessness | 30. Special Needs |
|--------------|--|---------------------------------------|------------------------|---|---|--|---|--|--|--|--|
| | 0 - Efficiency 1 - 1 Bedroom 2 - 2 Bedroom 3 - 3 Bedroom 4 - 4 Bedroom 5 - 5 Bedroom or more | 1 - Tenant 2 - Owner 3 - Vacant | | 1 - 0-30% 2 - 31-50% 3 - 51-60% 4 - 61-80% 9 Vacant | Cuban, Mexican, Puerto Rican, South Or Central American or other Spanish culture or origin Regardless of race: Yes or No | (11) White (12) Black/African American (13) Asian (14) American Indian/Alaskan Native (15) Native Hawaiian/Other Pacific Islander (16) American Indian/Alaskan Native & White (17) Asian & White (18) Black/African American & White (19) American Indian/Alaskan Native & Black/African American (20) Other Multi-Racial | 1 1 Person 2 2 Persons 3 3 Persons 4 4 Persons 5 5 Persons 6 6 Persons 7 7 Persons 8 8 or more 9 Vacant | 1. Single, Non-elderly 2. Elderly 3. Single Parent 4. Two Parents 5. Other | 1 Section 8 2 HOME TBA 3 Other Assistance 4 No Assistance 9 Vacant | 1. Homeless 2. Chronic Homeless 3. Neither | 1. Domestic violence 2. HIV/AIDS 3. Persons w/ Disability 3. None |
| 206 | 2 Bedrooms | Tenant | 246 | 0-30% | No | (18) Black/African American & White | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 207 | 2 Bedrooms | Tenant | 499 | 31-50% | No | (11) White | 4 - 4 Persons | 4-Related/Parent | No Assistance | Neither | None |
| 208 | 3 Bedrooms | Tenant | 0 | 0-30% | No | (11) White | 3 - 3 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 209 | 3 Bedrooms | Tenant | 575 | 0-30% | No | (11) White | 3 - 3 Persons | 5-Other | No Assistance | Neither | Person with a Disability |
| 210 | 2 Bedrooms | Tenant | 188 | 0-30% | No | (18) Black/African American & White | 1 - 1 Person | 2-Elderly | Other Assistance | Neither | None |
| 211 | 2 Bedrooms | Tenant | 296 | 31-50% | No | (11) White | 2 - 2 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 212 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 213 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | 4 - 4 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 214 | 2 Bedrooms | Tenant | 272 | 0-30% | No | (11) White | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | None |
| 215 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | 4 - 4 Persons | 4-Related/Parent | No Assistance | Neither | None |
| 216 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | 3 - 3 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 217 | 2 Bedrooms | Tenant | 143 | 0-30% | No | (11) White | 2 - 2 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 218 | 2 Bedrooms | Tenant | 490 | 0-30% | No | | | | | | |
| 219 | 2 Bedrooms | Tenant | 490 | 0-30% | Yes | (11) White | 4 - 4 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 220 | 3 Bedrooms | Tenant | 85 | 0-30% | No | (11) White | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |

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CD Specialist _____

Payment Request # and Date _____

IDIS/VAX Entry _____

Regional Manager _____

Voucher # and Date _____

Regional Secretary _____

Household Characteristics:

16. Activity Number: **RentDev-33746** 17. Organization or Agency Name: **Asset Management**

18. Activity Address: **501 Tradewinds Dr**

| 19. Unit No. | 20. No. of Bedrooms | 21. Is Unit Occupied | 22. Total Monthly Rent | 23. % of Area Median | 24. Ethnicity of Head of Household Hispanic or Latino | 25. Race of Head of Household | | 26. Size of Household | 27. Type of Household | 28. Rental Assistance | 29. Homelessness | 30. Special Needs |
|--------------|--|---------------------------------------|------------------------|---|---|--|--|---|--|--|--|--|
| | 0 - Efficiency 1 - 1 Bedroom 2 - 2 Bedroom 3 - 3 Bedroom 4 - 4 Bedroom 5 - 5 Bedroom or more | 1 - Tenant 2 - Owner 3 - Vacant | | 1 - 0-30% 2 - 31-50% 3 - 51-60% 4 - 61-80% 9 Vacant | Cuban, Mexican, Puerto Rican, South Or Central American or other Spanish culture or origin Regardless of race: Yes or No | (11) White (12) Black/African American (13) Asian (14) American Indian/Alaskan Native (15) Native Hawaiian/Other Pacific Islander (16) American Indian/Alaskan Native & White | (17) Asian & White (18) Black/African American & White (19) American Indian/Alaskan Native & Black/African American (20) Other Multi-Racial | 1 1 Person 2 2 Persons 3 3 Persons 4 4 Persons 5 5 Persons 6 6 Persons 7 7 Persons 8 8 or more 9 Vacant | 1. Single, Non-elderly 2. Elderly 3. Single Parent 4. Two Parents 5. Other | 1 Section 8 2 HOME TBA 3 Other Assistance 4 No Assistance 9 Vacant | 1. Homeless 2. Chronic Homeless 3. Neither | 1. Domestic violence 2. HIV/AIDS 3. Persons w/ Disability 3. None |
| 221 | 3 Bedrooms | Tenant | 134 | 0-30% | Yes | (11) White | | 3 - 3 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 222 | 2 Bedrooms | Tenant | 498 | 0-30% | Yes | (11) White | | 3 - 3 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 223 | 2 Bedrooms | Tenant | 127 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 224 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (13) Asian | | 2 - 2 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 225 | 2 Bedrooms | Tenant | 0 | 51-60% | No | (11) White | | 2 - 2 Persons | 2-Elderly | No Assistance | Neither | None |
| 226 | 2 Bedrooms | Tenant | 490 | 0-30% | Yes | (11) White | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 227 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 228 | 2 Bedrooms | Tenant | 80 | 0-30% | No | (11) White | | 3 - 3 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 229 | 2 Bedrooms | Tenant | 375 | 0-30% | No | (11) White | | 3 - 3 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 230 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | | 2 - 2 Persons | 4-Related/Parent | No Assistance | Neither | None |
| 231 | 2 Bedrooms | Tenant | 319 | 0-30% | No | (11) White | | 4 - 4 Persons | 4-Related/Parent | Other Assistance | Neither | None |
| 232 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | | 3 - 3 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 233 | 2 Bedrooms | Tenant | 285 | 31-50% | No | (11) White | | 3 - 3 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 234 | 2 Bedrooms | Tenant | 269 | 0-30% | No | (11) White | | 4 - 4 Persons | 4-Related/Parent | Other Assistance | Neither | None |
| 235 | 2 Bedrooms | Tenant | 499 | 0-30% | No | (11) White | | 3 - 3 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |

MSHDA USE ONLY

CD Specialist _____

Payment Request # and Date _____

IDIS/VAX Entry _____

Regional Manager _____

Voucher # and Date _____

Regional Secretary _____

Household Characteristics:

16. Activity Number: **RentDev-33746** 17. Organization or Agency Name: **Asset Management**

18. Activity Address: **501 Tradewinds Dr**

| 19. Unit No. | 20. No. of Bedrooms | 21. Is Unit Occupied | 22. Total Monthly Rent | 23. % of Area Median | 24. Ethnicity of Head of Household Hispanic or Latino | 25. Race of Head of Household | | 26. Size of Household | 27. Type of Household | 28. Rental Assistance | 29. Homelessness | 30. Special Needs |
|--------------|--|---------------------------------------|------------------------|---|---|--|--|---|--|--|--|--|
| | 0 - Efficiency 1 - 1 Bedroom 2 - 2 Bedroom 3 - 3 Bedroom 4 - 4 Bedroom 5 - 5 Bedroom or more | 1 - Tenant 2 - Owner 3 - Vacant | | 1 - 0-30% 2 - 31-50% 3 - 51-60% 4 - 61-80% 9 Vacant | Cuban, Mexican, Puerto Rican, South Or Central American or other Spanish culture or origin Regardless of race: Yes or No | (11) White (12) Black/African American (13) Asian (14) American Indian/Alaskan Native (15) Native Hawaiian/Other Pacific Islander (16) American Indian/Alaskan Native & White | (17) Asian & White (18) Black/African American & White (19) American Indian/Alaskan Native & Black/African American (20) Other Multi-Racial | 1 1 Person 2 2 Persons 3 3 Persons 4 4 Persons 5 5 Persons 6 6 Persons 7 7 Persons 8 8 or more 9 Vacant | 1. Single, Non-elderly 2. Elderly 3. Single Parent 4. Two Parents 5. Other | 1 Section 8 2 HOME TBA 3 Other Assistance 4 No Assistance 9 Vacant | 1. Homeless 2. Chronic Homeless 3. Neither | 1. Domestic violence 2. HIV/AIDS 3. Persons w/ Disability 3. None |
| 236 | 2 Bedrooms | Tenant | 199 | 0-30% | No | (11) White | | 4 - 4 Persons | 4-Related/Parent | Other Assistance | Neither | None |
| 237 | 2 Bedrooms | Tenant | 76 | 0-30% | No | (11) White | | 3 - 3 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 238 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 239 | 2 Bedrooms | Tenant | 350 | 0-30% | No | (11) White | | 3 - 3 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 240 | 2 Bedrooms | Tenant | 490 | 0-30% | No | | | | | | | |
| 241 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | | 4 - 4 Persons | 4-Related/Parent | No Assistance | Neither | None |
| 242 | 2 Bedrooms | Tenant | 490 | 0-30% | No | | | | | | | |
| 243 | 2 Bedrooms | Tenant | 323 | 0-30% | No | (11) White | | 3 - 3 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |
| 244 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | | 2 - 2 Persons | 5-Other | No Assistance | Neither | None |
| 245 | 2 Bedrooms | Tenant | 0 | 0-30% | No | (11) White | | 4 - 4 Persons | 4-Related/Parent | Other Assistance | Neither | None |
| 246 | 2 Bedrooms | Tenant | 67 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 247 | 2 Bedrooms | Tenant | 0 | 0-30% | No | (11) White | | 3 - 3 Persons | 4-Related/Parent | Section 8 | Neither | None |
| 248 | 2 Bedrooms | Tenant | 490 | 0-30% | No | (11) White | | 2 - 2 Persons | 5-Other | No Assistance | Neither | None |
| 249 | 2 Bedrooms | Tenant | 499 | 51-60% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 250 | 2 Bedrooms | Tenant | 62 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | Other Assistance | Neither | None |

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CD Specialist

Payment Request # and Date

IDIS/VAX Entry

Regional Manager

Voucher # and Date

Regional Secretary

HOME RENTAL ACTIVITY COMPLETION REPORT RENTAL

| 1. Submission: <input type="checkbox"/> Original <input type="checkbox"/> Revision Date: 4/8/2013 | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|----------------------|-------------------------------------|--------------|----------------------|-------------------------------|---|---|-----------------|---|---|---------------------------------------|---|---|--|---|---|------------------------------|---|---|---|---|---|
| 2. IDIS Number: 18382 | 3. Organization or Agency Name: Asset Management | | | | | | | | | | | | | | | | | | | | | | |
| 4. Grant Number: | 5. Activity Address (Complete address and include name of county): 1180 Genei Court Buena Vista Township, MI 48601 | | | | | | | | | | | | | | | | | | | | | | |
| 6. Circle Type of Activity: <input checked="" type="checkbox"/> (1) Rehabilitation Only <input type="checkbox"/> (4) Acquisition and Rehabilitation <input type="checkbox"/> (2) New Construction Only <input type="checkbox"/> (5) Acquisition and New Construction <input type="checkbox"/> (3) Acquisition Only | | | | | | | | | | | | | | | | | | | | | | | |
| 7. Type of Homeowner Property: <input type="checkbox"/> (1) Condominium <input type="checkbox"/> (2) Cooperative <input type="checkbox"/> (3) SRO <input type="checkbox"/> (4) Apartment <input type="checkbox"/> (5) Other | 8. Indicate yes or no for each of the following: FHA insured <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Mixed use <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Mixed income <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | | | | | | | | | | | | | | | | | | | | | |
| 9. COMPLETED UNITS: Total number 56 HOME-assisted 56 | | | | | | | | | | | | | | | | | | | | | | | |
| 10. Units <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Of the Units Completed, the number:</th> <th style="text-align: center;"><u>Total</u></th> <th style="text-align: center;"><u>HOME-assisted</u></th> </tr> </thead> <tbody> <tr> <td>Meeting Energy Star Standards</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>504-accessible:</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Designated for persons with HIV/AIDS:</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Of those, the number for chronically homeless:</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Designated for the homeless:</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Of those, the number of the chronically homeless:</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </tbody> </table> | | | Of the Units Completed, the number: | <u>Total</u> | <u>HOME-assisted</u> | Meeting Energy Star Standards | 0 | 0 | 504-accessible: | 0 | 0 | Designated for persons with HIV/AIDS: | 0 | 0 | Of those, the number for chronically homeless: | 0 | 0 | Designated for the homeless: | 0 | 0 | Of those, the number of the chronically homeless: | 0 | 0 |
| Of the Units Completed, the number: | <u>Total</u> | <u>HOME-assisted</u> | | | | | | | | | | | | | | | | | | | | | |
| Meeting Energy Star Standards | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| 504-accessible: | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| Designated for persons with HIV/AIDS: | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| Of those, the number for chronically homeless: | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| Designated for the homeless: | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |
| Of those, the number of the chronically homeless: | 0 | 0 | | | | | | | | | | | | | | | | | | | | | |

11. PERIOD OF AFFORDABILITY:

If you are imposing a period of affordability that is longer than the regulatory minimum, enter the total years (HOME minimum + additional) of affordability.

PJ-imposed period of affordability: 5 years

Activity Costs:

| | | | |
|---|---|---------------------------|--------------------|
| 12. HOME Funds (Including Program Income) | a. Amortized Loan | \$ \$0.00 | |
| | b. Grant | \$ \$0.00 | |
| | a. Property Cost | c. Deferred Payment Loan | \$ \$150,000.00 |
| | d. Other | \$ \$0.00 | |
| 13. Public Funds | a. Other Federal Funds | \$ \$0.00 | |
| | b. State/Local Appropriated Funds | \$ \$0.00 | |
| | c. State/Local Tax Exempt Bond Proceeds | \$ \$0.00 | |
| 14. Private Funds | a. Private Loan Funds | \$ \$0.00 | |
| | b. Owner Cash Contribution | \$ \$0.00 | |
| | c. Private Grants | \$ \$0.00 | |
| | d. Low Income Tax Credit Syndication Proceeds | \$ \$0.00 | |
| 15. TOTAL ACTIVITY COSTS | | \$ \$150,000.00 | |

Household Characteristics:

| 16. Activity Number: RentDev-36483 | | | 17. Organization or Agency Name: Asset Management | | | | | | | | | |
|---|--|---------------------------------------|--|---|---|--|--|---|--|--|--|--|
| 18. Activity Address: 1180 Genei Court | | | | | | | | | | | | |
| 19. Unit No. | 20. No. of Bedrooms | 21. Is Unit Occupied | 22. Total Monthly Rent | 23. % of Area Median | 24. Ethnicity of Head of Household Hispanic or Latino | 25. Race of Head of Household | | 26. Size of Household | 27. Type of Household | 28. Rental Assistance | 29. Homelessness | 30. Special Needs |
| | 0 - Efficiency 1 - 1 Bedroom 2 - 2 Bedroom 3 - 3 Bedroom 4 - 4 Bedroom 5 - 5 Bedroom or more | 1 - Tenant 2 - Owner 3 - Vacant | | 1 - 0-30% 2 - 31-50% 3 - 51-60% 4 - 61-80% 9 Vacant | Cuban, Mexican, Puerto Rican, South Or Central American or other Spanish culture or origin Regardless of race: Yes or No | (11) White (12) Black/African American (13) Asian (14) American Indian/Alaskan Native (15) Native Hawaiian/Other Pacific Islander (16) American Indian/Alaskan Native & White | (17) Asian & White (18) Black/African American & White (19) American Indian/Alaskan Native & Black/African American (20) Other Multi-Racial | 1 1 Person 2 2 Persons 3 3 Persons 4 4 Persons 5 5 Persons 6 6 Persons 7 7 Persons 8 8 or more 9 Vacant | 1. Single, Non-elderly 2. Elderly 3. Single Parent 4. Two Parents 5. Other | 1 Section 8 2 HOME TBA 3 Other Assistance 4 No Assistance 9 Vacant | 1. Homeless 2. Chronic Homeless 3. Neither | 1. Domestic violence 2. HIV/AIDS 3. Persons w/ Disability 3. None |
| 8-101 | 3 Bedrooms | Tenant | 611 | 0-30% | No | (12) Black/African American | | 4 - 4 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 8-102 | 3 Bedrooms | Tenant | 695 | 51-60% | No | (12) Black/African American | | 4 - 4 Persons | 4-Related/Parent | Section 8 | Neither | None |
| 8-103 | 2 Bedrooms | Tenant | 586 | 0-30% | No | (12) Black/African American | | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 8-104 | 2 Bedrooms | Tenant | 602 | 0-30% | No | (12) Black/African American | | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 8-201 | 3 Bedrooms | Vacant | | 0-30% | No | | | | | | | |
| 8-202 | 3 Bedrooms | Tenant | 682 | 0-30% | No | (12) Black/African American | | 3 - 3 Persons | 3-Related/Single Parent | No Assistance | Neither | Domestic Violence |
| 8-203 | 2 Bedrooms | Tenant | 509 | 0-30% | No | (12) Black/African American | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 8-204 | 2 Bedrooms | Tenant | 586 | 31-50% | No | (12) Black/African American | | 3 - 3 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 9-101 | 2 Bedrooms | Tenant | 535 | 61-80% | No | (12) Black/African American | | 2 - 2 Persons | 5-Other | Section 8 | Neither | None |
| 9-102 | 2 Bedrooms | Tenant | 525 | 0-30% | No | (12) Black/African American | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | None |
| 9-103 | 2 Bedrooms | Tenant | 567 | 0-30% | No | (12) Black/African American | | 2 - 2 Persons | 5-Other | No Assistance | Neither | None |
| 9-104 | 2 Bedrooms | Tenant | 567 | 31-50% | No | (12) Black/African American | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | Domestic Violence |
| 9-105 | 2 Bedrooms | Tenant | 606 | 0-30% | No | (12) Black/African American | | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 9-106 | 2 Bedrooms | Tenant | 579 | 0-30% | No | (12) Black/African American | | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 9-107 | 2 Bedrooms | Tenant | 556 | 61-80% | No | (12) Black/African American | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |

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CD Specialist _____

Regional Manager _____

Payment Request # and Date _____

Voucher # and Date _____

IDIS/VAX Entry _____

Regional Secretary _____

Household Characteristics:

| 16. Activity Number: RentDev-36483 | | | 17. Organization or Agency Name: Asset Management | | | | | | | | | |
|---|--|---------------------------------------|--|---|---|--|--|---|--|--|--|--|
| 18. Activity Address: 1180 Genei Court | | | | | | | | | | | | |
| 19. Unit No. | 20. No. of Bedrooms | 21. Is Unit Occupied | 22. Total Monthly Rent | 23. % of Area Median | 24. Ethnicity of Head of Household Hispanic or Latino | 25. Race of Head of Household | | 26. Size of Household | 27. Type of Household | 28. Rental Assistance | 29. Homelessness | 30. Special Needs |
| | 0 - Efficiency 1 - 1 Bedroom 2 - 2 Bedroom 3 - 3 Bedroom 4 - 4 Bedroom 5 - 5 Bedroom or more | 1 - Tenant 2 - Owner 3 - Vacant | | 1 - 0-30% 2 - 31-50% 3 - 51-60% 4 - 61-80% 9 Vacant | Cuban, Mexican, Puerto Rican, South Or Central American or other Spanish culture or origin Regardless of race: Yes or No | (11) White (12) Black/African American (13) Asian (14) American Indian/Alaskan Native (15) Native Hawaiian/Other Pacific Islander (16) American Indian/Alaskan Native & White | (17) Asian & White (18) Black/African American & White (19) American Indian/Alaskan Native & Black/African American (20) Other Multi-Racial | 1 1 Person 2 2 Persons 3 3 Persons 4 4 Persons 5 5 Persons 6 6 Persons 7 7 Persons 8 8 or more 9 Vacant | 1. Single, Non-elderly 2. Elderly 3. Single Parent 4. Two Parents 5. Other | 1 Section 8 2 HOME TBA 3 Other Assistance 4 No Assistance 9 Vacant | 1. Homeless 2. Chronic Homeless 3. Neither | 1. Domestic violence 2. HIV/AIDS 3. Persons w/ Disability 3. None |
| 9-108 | 2 Bedrooms | Tenant | 580 | 0-30% | No | (12) Black/African American | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | None |
| 9-201 | 2 Bedrooms | Tenant | 546 | 0-30% | No | (12) Black/African American | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | Domestic Violence |
| 9-202 | 2 Bedrooms | Tenant | 505 | 0-30% | No | (12) Black/African American | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | None |
| 9-203 | 2 Bedrooms | Tenant | 606 | 0-30% | No | (12) Black/African American | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 9-204 | 2 Bedrooms | Tenant | 579 | 61-80% | No | (12) Black/African American | | 2 - 2 Persons | 2-Elderly | No Assistance | Neither | None |
| 9-205 | 2 Bedrooms | Tenant | 601 | 0-30% | No | (12) Black/African American | | 3 - 3 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 9-206 | 2 Bedrooms | Tenant | 586 | 61-80% | No | (12) Black/African American | | 2 - 2 Persons | 5-Other | No Assistance | Neither | None |
| 9-207 | 2 Bedrooms | Tenant | 540 | 31-50% | No | (12) Black/African American | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 9-208 | 2 Bedrooms | Tenant | 606 | 0-30% | No | (12) Black/African American | | 3 - 3 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 10-101 | 2 Bedrooms | Tenant | 540 | 61-80% | No | (12) Black/African American | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | Person with a Disability |
| 10-102 | 2 Bedrooms | Tenant | 584 | 0-30% | No | (12) Black/African American | | 3 - 3 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 10-103 | 2 Bedrooms | Tenant | 601 | 51-60% | No | (12) Black/African American | | 3 - 3 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 10-104 | 2 Bedrooms | Tenant | 509 | 51-60% | No | (12) Black/African American | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 10-105 | 3 Bedrooms | Tenant | 695 | 0-30% | No | (20) Other Multi-Racial | | 4 - 4 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 10-106 | 3 Bedrooms | Tenant | 689 | 0-30% | No | (12) Black/African American | | 3 - 3 Persons | 3-Related/Single Parent | Section 8 | Neither | None |

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Regional Manager

Voucher # and Date

Regional Secretary

Household Characteristics:

16. Activity Number: **RentDev-36483** 17. Organization or Agency Name: **Asset Management**

18. Activity Address: **1180 Genei Court**

| 19. Unit No. | 20. No. of Bedrooms | 21. Is Unit Occupied | 22. Total Monthly Rent | 23. % of Area Median | 24. Ethnicity of Head of Household Hispanic or Latino Yes or No | 25. Race of Head of Household | | 26. Size of Household | 27. Type of Household | 28. Rental Assistance | 29. Homelessness | 30. Special Needs |
|--------------|--|---------------------------------------|------------------------|---|--|--|--|---|--|--|--|--|
| | 0 - Efficiency 1 - 1 Bedroom 2 - 2 Bedroom 3 - 3 Bedroom 4 - 4 Bedroom 5 - 5 Bedroom or more | 1 - Tenant 2 - Owner 3 - Vacant | | 1 - 0-30% 2 - 31-50% 3 - 51-60% 4 - 61-80% 9 Vacant | Cuban, Mexican, Puerto Rican, South Or Central American or other Spanish culture or origin Regardless of race: | (11) White (12) Black/African American (13) Asian (14) American Indian/Alaskan Native (15) Native Hawaiian/Other Pacific Islander (16) American Indian/Alaskan Native & White | (17) Asian & White (18) Black/African American & White (19) American Indian/Alaskan Native & Black/African American (20) Other Multi-Racial | 1 1 Person 2 2 Persons 3 3 Persons 4 4 Persons 5 5 Persons 6 6 Persons 7 7 Persons 8 8 or more 9 Vacant | 1. Single, Non-elderly 2. Elderly 3. Single Parent 4. Two Parents 5. Other | 1 Section 8 2 HOME TBA 3 Other Assistance 4 No Assistance 9 Vacant | 1. Homeless 2. Chronic Homeless 3. Neither | 1. Domestic violence 2. HIV/AIDS 3. Persons w/ Disability 3. None |
| 10-107 | 3 Bedrooms | Tenant | 701 | 0-30% | No | (12) Black/African American | | 3 - 3 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 10-108 | 3 Bedrooms | Tenant | 611 | 31-50% | No | (12) Black/African American | | 2 - 2 Persons | 5-Other | No Assistance | Neither | Person with a Disability |
| 10-201 | 2 Bedrooms | Tenant | 590 | 0-30% | No | (12) Black/African American | | 3 - 3 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 10-202 | 2 Bedrooms | Tenant | 596 | 61-80% | No | (12) Black/African American | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 10-203 | 2 Bedrooms | Tenant | 586 | 0-30% | No | (11) White | | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 10-204 | 2 Bedrooms | Tenant | 548 | 31-50% | No | (12) Black/African American | | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 10-205 | 3 Bedrooms | Tenant | 631 | 31-50% | No | (12) Black/African American | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | None |
| 10-206 | 3 Bedrooms | Tenant | 699 | 31-50% | No | (12) Black/African American | | 4 - 4 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 10-207 | 3 Bedrooms | Tenant | 682 | 0-30% | No | (11) White | | 4 - 4 Persons | 3-Related/Single Parent | No Assistance | Neither | Domestic Violence |
| 10-208 | 3 Bedrooms | Tenant | 649 | 0-30% | No | (12) Black/African American | | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 11-101 | 2 Bedrooms | Tenant | 601 | 51-60% | No | (12) Black/African American | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 11-102 | 2 Bedrooms | Tenant | 546 | 0-30% | No | (12) Black/African American | | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 11-103 | 2 Bedrooms | Vacant | | 0-30% | No | | | | | | | |
| 11-104 | 2 Bedrooms | Tenant | 586 | 31-50% | No | (12) Black/African American | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | None |
| 11-105 | 2 Bedrooms | Tenant | 501 | 31-50% | No | (12) Black/African American | | 1 - 1 Person | 2-Elderly | Section 8 | Neither | None |

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Voucher # and Date _____

Regional Secretary _____

Household Characteristics:

| 16. Activity Number: RentDev-36483 | | | 17. Organization or Agency Name: Asset Management | | | | | | | | | |
|---|--|---------------------------------------|--|---|---|--|--|---|--|--|--|--|
| 18. Activity Address: 1180 Genei Court | | | | | | | | | | | | |
| 19. Unit No. | 20. No. of Bedrooms | 21. Is Unit Occupied | 22. Total Monthly Rent | 23. % of Area Median | 24. Ethnicity of Head of Household Hispanic or Latino | 25. Race of Head of Household | | 26. Size of Household | 27. Type of Household | 28. Rental Assistance | 29. Homelessness | 30. Special Needs |
| | 0 - Efficiency 1 - 1 Bedroom 2 - 2 Bedroom 3 - 3 Bedroom 4 - 4 Bedroom 5 - 5 Bedroom or more | 1 - Tenant 2 - Owner 3 - Vacant | | 1 - 0-30% 2 - 31-50% 3 - 51-60% 4 - 61-80% 9 Vacant | Cuban, Mexican, Puerto Rican, South Or Central American or other Spanish culture or origin Regardless of race: Yes or No | (11) White (12) Black/African American (13) Asian (14) American Indian/Alaskan Native (15) Native Hawaiian/Other Pacific Islander (16) American Indian/Alaskan Native & White | (17) Asian & White (18) Black/African American & White (19) American Indian/Alaskan Native & Black/African American (20) Other Multi-Racial | 1 1 Person 2 2 Persons 3 3 Persons 4 4 Persons 5 5 Persons 6 6 Persons 7 7 Persons 8 8 or more 9 Vacant | 1. Single, Non-elderly 2. Elderly 3. Single Parent 4. Two Parents 5. Other | 1 Section 8 2 HOME TBA 3 Other Assistance 4 No Assistance 9 Vacant | 1. Homeless 2. Chronic Homeless 3. Neither | 1. Domestic violence 2. HIV/AIDS 3. Persons w/ Disability 3. None |
| 11-106 | 2 Bedrooms | Tenant | 509 | 31-50% | No | (12) Black/African American | | 1 - 1 Person | 2-Elderly | No Assistance | Neither | None |
| 11-107 | 2 Bedrooms | Tenant | 550 | 51-60% | No | (12) Black/African American | | 1 - 1 Person | 2-Elderly | No Assistance | Neither | None |
| 11-108 | 2 Bedrooms | Tenant | 601 | 31-50% | No | (12) Black/African American | | 2 - 2 Persons | 3-Related/Single Parent | No Assistance | Neither | None |
| 11-201 | 2 Bedrooms | Tenant | | 0-30% | No | (12) Black/African American | | 3 - 3 Persons | 4-Related/Parent | Section 8 | Neither | None |
| 11-202 | 2 Bedrooms | Tenant | 601 | 0-30% | No | (12) Black/African American | | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 11-203 | 2 Bedrooms | Tenant | | 51-60% | No | (12) Black/African American | | 3 - 3 Persons | 4-Related/Parent | No Assistance | Neither | None |
| 11-204 | 2 Bedrooms | Tenant | 601 | 0-30% | No | (12) Black/African American | | 3 - 3 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 11-205 | 2 Bedrooms | Tenant | 586 | 0-30% | No | (12) Black/African American | | 2 - 2 Persons | 3-Related/Single Parent | Section 8 | Neither | None |
| 11-206 | 2 Bedrooms | Tenant | 535 | 61-80% | No | (12) Black/African American | | 1 - 1 Person | 1-Single/Non-Elderly | No Assistance | Neither | None |
| 11-207 | 2 Bedrooms | Tenant | 601 | 51-60% | No | (12) Black/African American | | 2 - 2 Persons | 5-Other | No Assistance | Neither | None |
| 11-208 | 2 Bedrooms | Tenant | 539 | 61-80% | No | (12) Black/African American | | 1 - 1 Person | 1-Single/Non-Elderly | Section 8 | Neither | None |
| | | | | | | | | | | | | |
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