

Grantee: State of Michigan

Grant: B-08-DN-26-0001

January 1, 2014 thru March 31, 2014 Performance Report



Grant Number:
B-08-DN-26-0001

Obligation Date:

Award Date:

Grantee Name:
State of Michigan

Contract End Date:

Review by HUD:
Submitted - Await for Review

LOCCS Authorized Amount:
\$97,964,416.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Estimated P/RL Funds:
\$12,500,000.00

Total Budget:
\$110,464,416.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

MSHDA's new Neighborhood Stabilization Program (NSP) provides targeted emergency assistance to local governments, non-profits, land banks and for profits to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. The State of Michigan has been allocated \$98,653,915 to address the areas of greatest need within Michigan. The State of Michigan has selected areas with a HUD risk score of 6 or above as the areas of greatest need.

Distribution and Uses of Funds:

All awards will be made in accord with our published action plan, and activities will be entered as awards are made.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$107,026,177.21
Total Budget	\$0.00	\$107,026,177.21
Total Obligated	\$0.00	\$105,787,381.18
Total Funds Drawdown	\$0.00	\$101,117,688.53
Program Funds Drawdown	\$0.00	\$95,498,353.85
Program Income Drawdown	\$0.00	\$5,619,334.68



Program Income Received	\$0.00	\$5,835,746.51
Total Funds Expended	\$0.00	\$103,152,466.53
Match Contributed	\$0.00	\$75,247,031.28

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$75,247,031.28
Limit on Public Services	\$14,694,662.40	\$0.00
Limit on Admin/Planning	\$9,796,441.60	\$6,323,973.07
Limit on State Admin	\$0.00	\$6,323,973.07

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$24,491,104.00	\$39,356,891.35

Overall Progress Narrative:

Next quarter we will begin officially closing out each NSP1 100% completed grant. A reconciliation of all financial and beneficiary data will be completed as part of the close out process. In addition, the multi-family projects are in the completion phase and final beneficiary/tenant data will be provided within the next QPR submission.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$0.00	\$8,076,132.00	\$6,323,443.07
001-A, Financing Mechanisms SF	\$0.00	\$1,609,478.00	\$1,427,895.41
001-B, Eligible Use B-Competative	\$0.00	\$8,725,153.85	\$7,069,656.92
001-D, Demolition	\$0.00	\$21,275,235.10	\$19,507,985.00
001-E, Construction of New Housing	\$0.00	\$1,247,634.00	\$1,094,284.00
002-A, Financing Mechanisms DPA	\$0.00	\$179,490.00	\$179,490.00
002-B, Eligible Use B-Entitlement	\$0.00	\$14,258,430.00	\$11,282,584.92
002-C, Land Banking-Disposition	\$0.00	\$59,017.00	\$56,817.00
002-E, Rehab/Reconstruction of Residential Structures	\$0.00	\$508,644.46	\$449,707.00



003-E, Homeownership Assistance to Low and Moderate Income	\$0.00	\$4,350.00	\$3,100.00
004-E, Redev of Demolished or Vacant	\$0.00	\$1,357,793.00	\$1,356,972.00
005-E, Acquisition Only	\$0.00	\$4,682,394.00	\$4,654,056.00
2013 - Recaptured Funds, NSP1 Recaptured Funds	\$0.00	\$1,378,998.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B001M, Multifamily Developments	\$0.00	\$43,006,120.00	\$42,092,362.53
Program Income, Program Income	\$0.00	\$3,048,963.58	\$0.00



Activities

Grantee Activity Number: NSP-2008-0276-ENT-B001

Activity Title: Wyoming City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002-B

Projected Start Date:

03/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B-Entitlement

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Wyoming City

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$1,459,422.84

Total Budget

\$0.00

\$1,459,422.84

Total Obligated

\$0.00

\$1,459,422.84

Total Funds Drawdown

\$0.00

\$1,370,705.84

Program Funds Drawdown

\$0.00

\$1,186,963.92

Program Income Drawdown

\$0.00

\$183,741.92

Program Income Received

\$0.00

\$215,125.84

Total Funds Expended

\$0.00

\$1,370,705.84

Wyoming City

\$0.00

\$1,370,705.84

Match Contributed

\$0.00

\$0.00

Activity Description:

The rehab construction also includes acquisition.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	14/12



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	12/0	14/0	27/12	96.30

Activity Locations

Address	City	County	State	Zip	Status / Accept
604 Marcia SW	Wyoming		Michigan	48509-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0281-CFR-E004

Activity Title: Lighthouse Communities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

004-E

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redev of Demolished or Vacant

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lighthouse Communities

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$699,179.00
Total Budget	\$0.00	\$699,179.00
Total Obligated	\$0.00	\$699,179.00
Total Funds Drawdown	\$0.00	\$699,179.00
Program Funds Drawdown	\$0.00	\$699,179.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$699,179.00
Lighthouse Communities	\$0.00	\$699,179.00
Match Contributed	\$0.00	\$1,116,625.00

Activity Description:

Redevelop one vacant building into a community center.

Location Description:

Madison Square Neighborhood

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	4/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
1167 Madison Ave SE	Grand Rapids		Michigan	49507-	Match / N
341 Hall SE	Grand Rapids		Michigan	49507-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-2008-0323-ENT-B001

Activity Title: Kalamazoo City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002-B

Projected Start Date:

03/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B-Entitlement

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo City

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$856,505.00
Total Budget	\$0.00	\$856,505.00
Total Obligated	\$0.00	\$856,505.00
Total Funds Drawdown	\$0.00	\$856,505.00
Program Funds Drawdown	\$0.00	\$711,545.00
Program Income Drawdown	\$0.00	\$144,960.00
Program Income Received	\$0.00	\$144,960.00
Total Funds Expended	\$0.00	\$856,505.00
Kalamazoo City	\$0.00	\$856,505.00
Match Contributed	\$0.00	\$22,972.00

Activity Description:

Rehab/reconstruction of residential structures.

Location Description:

In the eastside, northside and Edison Neighborhood.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		4/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	2	2	4	2/0	2/0	4/0	100.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
1114 Lane Boulevard	Kalamazoo		Michigan	49001-	Match / N
1404 Washington	Kalamazoo		Michigan	49001-	Match / N
507 Lay Boulevard	Kalamazoo		Michigan	49001-	Match / N
623 Fairbanks	Kalamazoo		Michigan	49048-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-0826-ENT-B001

Activity Title: Battle Creek City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Battle Creek City

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$594,139.28
Total Budget	\$0.00	\$594,139.28
Total Obligated	\$0.00	\$594,139.28
Total Funds Drawdown	\$0.00	\$594,139.28
Program Funds Drawdown	\$0.00	\$508,980.00
Program Income Drawdown	\$0.00	\$85,159.28
Program Income Received	\$0.00	\$85,159.28
Total Funds Expended	\$0.00	\$594,139.28
Battle Creek City	\$0.00	\$594,139.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab/Residential

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		10/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	2	3	2/0	4/0	7/0	85.71



Activity Locations

Address	City	County	State	Zip	Status / Accept
146 N. McKinley Avenue	Battle Creek		Michigan	49017-	Match / N
4 New England Avenue	Battle Creek		Michigan	49014-	Match / N
94 College Street	Battle Creek		Michigan	49037-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-1200-DFP-D001

Activity Title: Henry Ford Health System

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Henry Ford Health System

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$571,029.00
Total Budget	\$0.00	\$571,029.00
Total Obligated	\$0.00	\$571,029.00
Total Funds Drawdown	\$0.00	\$571,029.00
Program Funds Drawdown	\$0.00	\$571,029.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$571,029.00
Henry Ford Health System	\$0.00	\$571,029.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition with deconstructions of 22 blighted properties.

Location Description:

In the Henry Ford South Campus/Community Health Park located in the City of Detroit.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	48/22



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
6502 Sterling	Detroit		Michigan	48206-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-5068-ENT-B001

Activity Title: Livonia City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Livonia City

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,197,985.65
Total Budget	\$0.00	\$1,197,985.65
Total Obligated	\$0.00	\$1,197,985.65
Total Funds Drawdown	\$0.00	\$1,197,985.65
Program Funds Drawdown	\$0.00	\$771,491.00
Program Income Drawdown	\$0.00	\$426,494.65
Program Income Received	\$0.00	\$426,494.65
Total Funds Expended	\$0.00	\$1,197,985.65
Livonia City	\$0.00	\$1,197,985.65
Match Contributed	\$0.00	\$41,983.00

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		1		9/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	1	1/0	7/0	10/0	80.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
15813 Deering	Livonia		Michigan	48152-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP-2008-5829-CFR-D001

Activity Title: Three Rivers City

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Three Rivers City

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$23,134.00
Total Budget	\$0.00	\$23,134.00
Total Obligated	\$0.00	\$23,134.00
Total Funds Drawdown	\$0.00	\$23,134.00
Program Funds Drawdown	\$0.00	\$23,134.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,134.00
Three Rivers City	\$0.00	\$23,134.00
Match Contributed	\$0.00	\$20,000.00

Activity Description:

Demolish seven blighted properties.

Location Description:

In the City of Three Rivers second district

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
516 8th Street	Three Rivers		Michigan	49093-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

