

Grantee: State of Michigan

Grant: B-08-DN-26-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-DN-26-0001

Obligation Date:**Grantee Name:**

State of Michigan

Award Date:**Grant Amount:**

\$98,653,915.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:

MSHDAs new Neighborhood Stabilization Program (NSP) provides targeted emergency assistance to local governments, non-profits, land banks and for profits to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. The State of Michigan has been allocated \$98,653,915 to address the areas of greatest need within Michigan. The State of Michigan has selected areas with a HUD risk score of 6 or above as the areas of greatest need.

Recovery Needs:

No activity level has been made yet since awards have been made. All awards will be made in accord with our published action plan, and activities will be entered as awards are made.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$94,929,208.73

Total CDBG Program Funds Budgeted

N/A

\$94,929,208.73

Program Funds Drawdown

\$3,095,476.83

\$6,935,640.56

Obligated CDBG DR Funds

\$3,649,082.27

\$29,562,579.73

Expended CDBG DR Funds

\$0.00

\$159,206.77

Match Contributed

\$766,814.00

\$1,082,924.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.292%
Minimum Non-Federal Match	\$0.00	\$1,082,924.00
Limit on Public Services	\$14,798,087.25	\$0.00
Limit on Admin/Planning	\$9,865,391.50	\$159,206.77
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$24,663,478.75	\$42,577,120.00

Overall Progress Narrative:

The State of Michigan has been incrementally moving towards the NSP1 September commitment deadline. Despite facing a significant housing crisis in our State we are pleased to report progress has been made towards identifying and selecting projects to meet the 25% setaside requirement. Our multifamily division has been diligently working on expedited deal structuring to ensure that the requirement is met. It is anticipated that several large multi-million dollar rental housing projects will be formally approved for funding this quarter. In addition, our entitlement grantees are also working on identifying low income buyers for their recently and/or nearly completed NSP rehabilitated and newly constructed homes.

We are now entering in address data on DRGR for all completed projects instead of entering in address data for all projects. Due to this shift in reporting, there is a gap in what is being reported versus what is currently underway. We are very excited to report that currently there are 37 completed units, 47 revisions underway, 1,082 units in progress and \$10,892,037 committed this quarter.

To date, there are 2,442 units identified for NSP assistance and \$29,562,579.73 committed overall plus an additional 158 projects are currently being set up on MSHDA's on-line project management system totaling over \$2,605,917. This reflects 2,600 units and \$31,955,928 in commitments presently moving forward. To date \$8,723,484.69 in NSP1 dollars have been drawn down through DRGR.

Forty-seven (47) percent of the State of Michigan's NSP1 allocation, \$46,222,130, has been awarded through formal executed grant agreements with external partners. We are anticipating that a significant amount of progress will be demonstrated this quarter as grant agreements to formally commit/obligate funds to specific addresses expire on June 31, 2010. A remaining balance of \$42,566,394 is planned for direct funded projects. These NSP funds have been setaside for single family direct homeownership assistance products and multifamily projects. We expect to have additional grants (increases to entitlement cities pending timely performance and other new shovel-ready projects) and grant amendments approved and their environmental review processes underway during the next quarter.

A funding request will be available next quarter to enable current grantees to request additional funds, restructure their current grant activities, modify their target areas, and allow other entities to submit funding proposals. It is anticipated that additional grant funds will be awarded to high-performing, high-need cities and that MSHDA's Multifamily Housing Division will be utilizing the majority of these funds for large and small-scale rental projects.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$308,608.83	\$9,865,391.00	\$699,845.56
001-A, Financing Mechanisms SF	\$0.00	\$8,000,000.00	\$0.00
001-B, Eligible Use B-Competative	\$53,468.00	\$31,591,938.00	\$111,238.00
001-D, Demolition	\$1,275,129.00	\$21,000,000.00	\$1,336,638.00
001-E, Construction of New Housing	\$0.00	\$795,645.00	\$0.00
002-A, Financing Mechanisms DPA	\$10,000.00	\$2,676,000.00	\$10,000.00
002-B, Eligible Use B-Entitlement	\$1,155,317.00	\$17,482,764.00	\$1,184,965.00
002-C, Land Banking-Disposition	\$0.00	\$850,000.00	\$0.00
002-E, Rehab/Reconstruction of Residential Structures	\$0.00	\$1,934,084.00	\$0.00
003-E, Homeownership Assistance to Low and Moderate Income	\$0.00	\$45,300.00	\$0.00
004-E, Redev of Demolished or Vacant	\$0.00	\$732,793.00	\$0.00
005-E, MLBFTA-Acquisition Only	\$292,954.00	\$3,592,954.00	\$3,592,954.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 001

Activity Title: MSHDA Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

05/31/2014

National Objective:

N/A

Responsible Organization:

State of Michigan

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$6,528,963.73

Total CDBG Program Funds Budgeted

N/A

\$6,528,963.73

Program Funds Drawdown

\$202,086.83

\$563,422.56

Obligated CDBG DR Funds

(\$358,973.73)

\$7,128,963.73

Expended CDBG DR Funds

\$0.00

\$149,406.77

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

These will include administrative expenses for the State of Michigan and for subrecipients - to be determined at grant award.

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0072-CFR-B001

Activity Title: Ironwood City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Cancelled

Project Number:

001-B

Project Title:

Eligible Use B-Competative

Projected Start Date:

07/01/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Ironwood city

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Ironwood city	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To rehabilitate five units for resale.

Location Description:

Downtown and adjoining downtown residential neighborhoods

Activity Progress Narrative:

Due to staff turnover, this activity has been delayed. It is anticipated that staff hiring will take place during this quarter and NSP activities will resume.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/2	0/3	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0072-CFR-D001

Activity Title: Ironwood City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Ironwood city

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$314,255.00
Total CDBG Program Funds Budgeted	N/A	\$314,255.00
Program Funds Drawdown	\$34,036.00	\$34,036.00
Obligated CDBG DR Funds	\$0.00	\$49,027.00
Expended CDBG DR Funds	\$0.00	\$0.00
Ironwood city	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolish 53 blighted properties.

Location Description:

In the downtown and the adjoining downtown residential neighborhoods

Activity Progress Narrative:

There are 30 demolitions in process currently and an additional 10 will be identified during the next quarter. Additional street level data will be provided on the next QPR submission.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	14	0/0	0/0	21/53

Activity Locations

Address	City	State	Zip
110 S. Hemlock	Ironwood	NA	49938

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0096-CFR-B001

Activity Title: Monroe County Opportunity Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

001-B

Project Title:

Eligible Use B-Competative

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Monroe County Opportunity Program

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$430,000.00
Total CDBG Program Funds Budgeted	N/A	\$430,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$27,691.00	\$27,691.00
Expended CDBG DR Funds	\$0.00	\$0.00
Monroe County Opportunity Program	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation for resale of five units.

Location Description:

In the City of Monroe and Frenchtown Township

Activity Progress Narrative:

Acquisition of property, inspections, and evaluations are complete for one address. In addition three other properties are under consideration and are anticipated to be acquired in the next quarter. Currently contractor selection is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/2	0/3	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP-2008-0096-CFR-D001
Activity Title:	Monroe County Opportunity Program

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Monroe County Opportunity Program

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$11,000.00
Total CDBG Program Funds Budgeted	N/A	\$11,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Monroe County Opportunity Program	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolish six blighted units.

Location Description:

In the City of Monroe and Frenchtown Township

Activity Progress Narrative:

Working with the City of Monroe to identify properties for demolition. They have selected a contractor and are ready to proceed once sites are identified.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0139-CFR-D001

Activity Title: U-Snap-Bac

Activity Category:

Clearance and Demolition

Activity Status:

Cancelled

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

U-Snap-Bac

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
U-Snap-Bac	\$0.00	\$0.00
Match Contributed	\$0.00	\$22,500.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition with deconstruction of ten blighted properties.

Location Description:

In the Morningside Commons neighborhood located in the City of Detroit

Activity Progress Narrative:

Additional collaboration with the City of Detroit regarding demolition of properties in the MorningSide Commons Development area is necessary prior to the activities moving forward.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0191-CFR-B001

Activity Title: ICCF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

001-B

Project Title:

Eligible Use B-Competative

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

ICCF

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$703,943.00
Total CDBG Program Funds Budgeted	N/A	\$703,943.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$86,532.00	\$86,532.00
Expended CDBG DR Funds	\$0.00	\$0.00
ICCF	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and resale of six housing units and rehabilitation.

Location Description:

Activity Progress Narrative:

Two properties have been acquired and bidding will occur next quarter. In addition, purchase agreements for three additional properties have been executed. Marketing efforts are underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0230-ENT-001

Activity Title: Royal Oak City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

Royal Oak City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$72,000.00

Total CDBG Program Funds Budgeted

N/A

\$72,000.00

Program Funds Drawdown

\$25,000.00

\$25,000.00

Obligated CDBG DR Funds

\$50,000.00

\$75,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0230-ENT-B001

Activity Title: Royal Oak City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Royal Oak City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$678,000.00
Total CDBG Program Funds Budgeted	N/A	\$678,000.00
Program Funds Drawdown	\$44,813.00	\$44,813.00
Obligated CDBG DR Funds	\$229,774.00	\$229,774.00
Expended CDBG DR Funds	\$0.00	\$0.00
Royal Oak City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

The city has acquired four properties. The rehab of one property is underway and is anticipated to be completed this quarter. Specs and bids for the other properties will be issued shortly.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0268-CFR-B001**Activity Title: Community Action Agency****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

001-B

Project Title:

Eligible Use B-Competative

Projected Start Date:

07/01/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Community Action Agency

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$105,000.00
Total CDBG Program Funds Budgeted	N/A	\$105,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,016.00	\$10,016.00
Expended CDBG DR Funds	\$0.00	\$0.00
Community Action Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, development and rehabilitation of three foreclosed or abandoned housing units for resale.

Location Description:

Jackson County

Activity Progress Narrative:

One property has been purchased and rehab assessment is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/2	0/3

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0274-ENT-001

Activity Title: Jackson City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

07/31/2010

National Objective:

N/A

Responsible Organization:

Jackson City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$166,498.00

Total CDBG Program Funds Budgeted

N/A

\$166,498.00

Program Funds Drawdown

\$10,486.00

\$15,486.00

Obligated CDBG DR Funds

\$83,300.00

\$170,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0274-ENT-A002

Activity Title: Jackson City

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

002-A

Project Title:

Financing Mechanisms DPA

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Jackson City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$39,000.00
Total CDBG Program Funds Budgeted	N/A	\$39,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$12,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Jackson City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

DPA

Location Description:

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/2	0/2	3/4

Activity Locations

Address	City	State	Zip
1212 Burr	Jackson	NA	49201
111 E. Monroe Street	Jackson	NA	49202
611 S. Webster	Jackson	NA	49203

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0274-ENT-B001

Activity Title: Jackson City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Jackson City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$821,939.00
Total CDBG Program Funds Budgeted	N/A	\$821,939.00
Program Funds Drawdown	\$103,274.00	\$103,274.00
Obligated CDBG DR Funds	\$0.00	\$250,629.00
Expended CDBG DR Funds	\$0.00	\$0.00
Jackson City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab/Residential

Location Description:

Activity Progress Narrative:

Four rehabilitation projects are underway and two additional projects are ready to bid. An RFP has been distributed to local real estate professionals for the acquisition of approximately seven additional properties and is expected to be awarded by next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	4/33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0274-ENT-D001

Activity Title: Jackson City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Jackson City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$575,000.00
Total CDBG Program Funds Budgeted	N/A	\$575,000.00
Program Funds Drawdown	\$141,297.00	\$141,297.00
Obligated CDBG DR Funds	(\$430,597.00)	\$141,353.00
Expended CDBG DR Funds	\$0.00	\$0.00
Jackson City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demo

Location Description:

Activity Progress Narrative:

Twenty-two residential demolitions have been completed and two additional demolitions are anticipated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	22	0/0	0/0	24/21

Activity Locations

Address	City	State	Zip
815 Francis	Jackson	NA	49201

704 Page	Jackson	NA	49201
2005 Francis	Jackson	NA	49201
1422 Cooper	Jackson	NA	49201
1709 S. Milwaukee	Jackson	NA	49201
126 W. Wilkins	Jackson	NA	49201
201 Orange	Jackson	NA	49201
122 W. Mansion	Jackson	NA	49201
609 Burr	Jackson	NA	49201
126 W. Mason	Jackson	NA	49201
310 W. Mason	Jackson	NA	49201
414 N. Columbus	Jackson	NA	49201
156 Randolph	Jackson	NA	49201
905 Orchard	Jackson	NA	49201
425 St. Clair	Jackson	NA	49201
209-211 E. Biddle	Jackson	NA	49201
1019 Chittock	Jackson	NA	49201
710 Lansing	Jackson	NA	49201
206 E. Euclid	Jackson	NA	49201
122 N. Dwight	Jackson	NA	49201
319 Marshall	Jackson	NA	49201
116 W. Robinson	Jackson	NA	49201

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-2008-0276-ENT-001

Activity Title: Wyoming City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

07/31/2010

National Objective:

N/A

Responsible Organization:

Wyoming City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$135,000.00

Total CDBG Program Funds Budgeted

N/A

\$135,000.00

Program Funds Drawdown

\$28,039.00

\$28,039.00

Obligated CDBG DR Funds

\$93,690.00

\$135,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0276-ENT-B001

Activity Title: Wyoming City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Wyoming City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,215,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,215,000.00
Program Funds Drawdown	\$335,894.00	\$335,894.00
Obligated CDBG DR Funds	\$170,478.00	\$558,762.00
Expended CDBG DR Funds	\$0.00	\$0.00
Wyoming City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The rehab construction also includes acquisition.

Location Description:

Activity Progress Narrative:

Seven properties have been acquired and rehabilitation of four of the properties is nearly complete. The remaining three properties are being assessed and rehabilitation will take place once costs are determined.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0278-ENT-B001

Activity Title: Bay City City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Bay City City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$221,584.00
Total CDBG Program Funds Budgeted	N/A	\$221,584.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Bay City City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab/Residential

Location Description:

Activity Progress Narrative:

The subrecipient, Bay Area Housing, is implementing this activity. Property acquisition is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0278-ENT-D001

Activity Title: Bay City City

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

03/17/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Bay City City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$60,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Bay City City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demo

Location Description:

Activity Progress Narrative:

Six properties have been identified for demolition. Additional properties are currently being assessed through Bay City's Dangerous Building process.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	6/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0280-ENT-001

Activity Title: Muskegon City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

06/30/2010

National Objective:

N/A

Responsible Organization:

Muskegon City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$145,000.00

Total CDBG Program Funds Budgeted

N/A

\$145,000.00

Program Funds Drawdown

\$11,286.00

\$18,390.00

Obligated CDBG DR Funds

\$93,140.00

\$145,000.00

Expended CDBG DR Funds

\$0.00

\$3,154.00

Muskegon City

\$0.00

\$3,154.00

Match Contributed

\$3,678.00

\$3,678.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0280-ENT-B001

Activity Title: Muskegon City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Muskegon City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$768,610.00
Total CDBG Program Funds Budgeted	N/A	\$768,610.00
Program Funds Drawdown	\$132,676.00	\$162,324.00
Obligated CDBG DR Funds	\$0.00	\$207,302.00
Expended CDBG DR Funds	\$0.00	\$0.00
Muskegon City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

Completion of one acquisition/rehab project has occurred and the city is currently bidding out five other projects.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	2/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0280-ENT-D001

Activity Title: Muskegon City

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

03/17/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Muskegon City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$90,200.00
Total CDBG Program Funds Budgeted	N/A	\$90,200.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$17,241.00
Expended CDBG DR Funds	\$0.00	\$0.00
Muskegon City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demo

Location Description:

Activity Progress Narrative:

Currently 15 projects are being bid out for demolition, which is anticipated to occur next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	5/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0281-CFR-B001

Activity Title: Lighthouse Communities

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

001-B

Project Title:

Eligible Use B-Competative

Projected Start Date:

07/01/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Lighthouse Communities

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$778,130.00
Total CDBG Program Funds Budgeted	N/A	\$778,130.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Lighthouse Communities	\$0.00	\$0.00
Match Contributed	\$76,000.00	\$76,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, rehabilitate and resell four homes.

Location Description:

Garfield Park Neighborhood

Activity Progress Narrative:

Four sites have been identified. One closing has been completed. It's anticipated that the other three properties will be acquired next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/2	0/2	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0281-CFR-E004**Activity Title: Lighthouse Communities****Activity Category:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Planned

Project Number:

004-E

Project Title:

Redev of Demolished or Vacant

Projected Start Date:

07/01/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Lighthouse Communities

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Lighthouse Communities	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop one vacant building into a community center.

Location Description:

Madison Square Neighborhood

Activity Progress Narrative:**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0295-ENT-B001

Activity Title: Muskegon Heights City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Muskegon Heights City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$175,327.00
Total CDBG Program Funds Budgeted	N/A	\$175,327.00
Program Funds Drawdown	\$21,889.00	\$21,889.00
Obligated CDBG DR Funds	\$0.00	\$41,635.00
Expended CDBG DR Funds	\$0.00	\$0.00
Muskegon Heights City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

Two foreclosed homes have been acquired. The bidding process has been completed and a general contractor has been selected to rehabilitate the homes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	3/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0298-CFR-D001

Activity Title: Coldwater City

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Demolition

Projected End Date:

07/31/2010

Responsible Organization:

Coldwater City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Coldwater City	\$0.00	\$0.00
Match Contributed	\$0.00	\$4,320.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of five blighted properties.

Location Description:

City of Coldwater

Activity Progress Narrative:

One demolition project is currently being bid. Staff are currently involved in negotiations with property owners for three other projects.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0300-CFR-B001

Activity Title: Holland City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

001-B

Project Title:

Eligible Use B-Competative

Projected Start Date:

07/01/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Holland City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$398,060.00
Total CDBG Program Funds Budgeted	N/A	\$398,060.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Holland City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire, rehabilitate and sell three homes.

Location Description:

Midtown Neighborhood

Activity Progress Narrative:

Partners have identified and signed purchase agreements on two properties and will close early next quarter. Partners are actively seeking other properties to acquire.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/2	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0300-CFR-D001

Activity Title: Holland City

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Holland City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,940.00
Total CDBG Program Funds Budgeted	N/A	\$5,940.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Holland City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of blighted residential structures.

Location Description:

Midtown Neighborhood

Activity Progress Narrative:

One property has been identified for demolition and is currently being evaluated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0306-ENT-001

Activity Title: Port Huron City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

07/31/2010

National Objective:

N/A

Responsible Organization:

Port Huron City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$99,500.00

Total CDBG Program Funds Budgeted

N/A

\$99,500.00

Program Funds Drawdown

\$7,302.00

\$8,948.00

Obligated CDBG DR Funds

\$49,500.00

\$99,500.00

Expended CDBG DR Funds

\$0.00

\$1,646.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0306-ENT-A002

Activity Title: Port Huron City

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

002-A

Project Title:

Financing Mechanisms DPA

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Port Huron City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
Obligated CDBG DR Funds	\$0.00	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Port Huron City	\$0.00	\$0.00
Match Contributed	\$0.00	\$26,157.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

DPA

Location Description:

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	1	0/1	0/0	2/1

Activity Locations

Address	City	State	Zip
1820 Division Street	Port Huron	NA	48060

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0306-ENT-B001

Activity Title: Port Huron City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Port Huron City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,018,852.00
Total CDBG Program Funds Budgeted	N/A	\$1,018,852.00
Program Funds Drawdown	\$291,831.00	\$291,831.00
Obligated CDBG DR Funds	\$0.00	\$332,672.00
Expended CDBG DR Funds	\$0.00	\$0.00
Port Huron City	\$0.00	\$0.00
Match Contributed	\$0.00	\$157,285.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab/Reconstruction/Residential

Location Description:

Activity Progress Narrative:

Nonprofits are acquiring and rehabilitating foreclosed properties for resale on behalf of the city.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	6	0/0	0/0	10/12

Activity Locations

Address	City	State	Zip
1021 Cypress Street	Port Huron	NA	48060

940 Howard Street	Port Huron	NA	48060
922 Oak Street	Port Huron	NA	48060
904 Pine Street	Port Huron	NA	48060
717 Division Street	Port Huron	NA	48060
1503 7th Street	Port Huron	NA	48060

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-2008-0306-ENT-B002

Activity Title: Port Huron City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Port Huron City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,198.00
Total CDBG Program Funds Budgeted	N/A	\$20,198.00
Program Funds Drawdown	\$450.00	\$450.00
Obligated CDBG DR Funds	\$450.00	\$450.00
Expended CDBG DR Funds	\$0.00	\$0.00
Port Huron City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

DPA (local product)

Location Description:

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	2	0/3	0/2	2/5

Activity Locations

Address	City	State	Zip
1503 7th Street	Port Huron	NA	48060
922 Oak Street	Port Huron	NA	48060

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0306-ENT-D001

Activity Title: Port Huron City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Port Huron City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$70,794.00
Total CDBG Program Funds Budgeted	N/A	\$70,794.00
Program Funds Drawdown	\$13,391.00	\$13,391.00
Obligated CDBG DR Funds	\$0.00	\$20,988.00
Expended CDBG DR Funds	\$0.00	\$0.00
Port Huron City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demo

Location Description:

Activity Progress Narrative:

The city has demolished two properties and is in the process of identifying additional blighted buildings.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/4

Activity Locations

Address

839 Union Street

City

Port Huron

State

NA

Zip

48060

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0318-CFR-B001

Activity Title: Bethany Housing Ministries

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

001-B

Project Title:

Eligible Use B-Competative

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Bethany Housing Ministries

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$53,468.00	\$111,238.00
Obligated CDBG DR Funds	\$0.00	\$225,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Bethany Housing Ministries	\$0.00	\$0.00
Match Contributed	\$15,932.00	\$15,932.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

to acquire and rehabilitate three (3) homes for resale.

Location Description:

McLaughlin Neighborhood located in the City of Muskegon

Activity Progress Narrative:

Two properties have been selected and are currently undergoing extensive renovations. The first property is estimated to be about 75 percent complete, while a general contractor for property two has been identified and work is likely to begin early next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/2	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0323-ENT-001

Activity Title: Kalamazoo City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

06/30/2010

National Objective:

N/A

Responsible Organization:

Kalamazoo City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$170,000.00
Total CDBG Program Funds Budgeted	N/A	\$170,000.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Obligated CDBG DR Funds	\$0.00	\$70,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$8,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0323-ENT-B001

Activity Title: Kalamazoo City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Kalamazoo City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$555,000.00
Total CDBG Program Funds Budgeted	N/A	\$555,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$30,000.00	\$30,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Kalamazoo City	\$0.00	\$0.00
Match Contributed	\$0.00	\$22,972.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab/reconstruction of residential structures.

Location Description:

In the eastside, northside and Edison Neighborhood.

Activity Progress Narrative:

Sixteen tax-foreclosed properties have been identified for housing rehab. A contract with an architectural firm to design and customize the bid specs is being prepared.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0323-ENT-D001

Activity Title: Kalamazoo City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

03/17/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Kalamazoo City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$310,818.00
Total CDBG Program Funds Budgeted	N/A	\$310,818.00
Program Funds Drawdown	\$27,752.00	\$27,752.00
Obligated CDBG DR Funds	\$0.00	\$295,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Kalamazoo City	\$0.00	\$0.00
Match Contributed	\$0.00	\$8,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance and demolition.

Location Description:

In the eastside, northside and Edison Neighborhood.

Activity Progress Narrative:

The city has identified 54 properties for demolition. Currently, demolitions are in progress. It is anticipated that completed addresses will be provided on the next quarterly progress report.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	44/56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0323-ENT-E002

Activity Title: City of Kalamazoo NSP1

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-E

Project Title:

Rehab/Reconstruction of Residential Structures

Projected Start Date:

03/17/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Kalamazoo City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$435,682.00
Total CDBG Program Funds Budgeted	N/A	\$435,682.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$347,841.00
Expended CDBG DR Funds	\$0.00	\$0.00
Kalamazoo City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Marketplace Land acquisition.

Location Description:

In the eastside, northside and Edison Neighborhood.

Activity Progress Narrative:

Staff are in the process of finalizing the acquisition of 20 tax-foreclosed vacant lots within the Marketplace plat. Title work and phase I environmental analysis is underway. Discussion regarding redevelopment with local developers is also taking place.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	17/63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0341-CFR-E004

Activity Title: Greater Lansing Housing Coalition

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Planned

Project Number:

004-E

Project Title:

Redev of Demolished or Vacant

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Greater Lansing Housing Coalition

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$657,793.00
Total CDBG Program Funds Budgeted	N/A	\$657,793.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Greater Lansing Housing Coalition	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment into a neighborhood empowerment center (public facility)

Location Description:

Former Library known as Michigan School for the Blind in Lansing

Activity Progress Narrative:

This project is in the predevelopment phase. Currently staff is working with project architect to create design schematics and the environmental review process is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0381-ENT-B001

Activity Title: Ann Arbor City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ann Arbor City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$362,822.00
Total CDBG Program Funds Budgeted	N/A	\$362,822.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Ann Arbor City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Counseling

Location Description:

Activity Progress Narrative:

The city has a contract with Habitat for Humanity for acquisition and rehabilitation of four houses. The Habitat houses are anticipated to meet the 50 percent AMI set aside requirement. Currently the the city attorney is drafting contracts for homebuyer purchasing.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0381-ENT-D001

Activity Title: Ann Arbor City

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Ann Arbor City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$26,000.00
Total CDBG Program Funds Budgeted	N/A	\$26,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$40,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Ann Arbor City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition.

Location Description:

Activity Progress Narrative:

The city has issued an RFP and identified four houses which are currently having asbestos and lead-based paint inspections. Demolitions are anticipated to be completed by August, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	4/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0387-ENT-B001

Activity Title: Saginaw City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Saginaw City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$720,000.00
Total CDBG Program Funds Budgeted	N/A	\$720,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$250,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Saginaw City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

Properties have been identified and the city has secured title. Developer contract is scheduled to be approved early next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0387-ENT-D001

Activity Title: Saginaw City

Activity Category:

Clearance and Demolition

Project Number:

001-D

Projected Start Date:

03/17/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Demolition

Projected End Date:

07/31/2010

Responsible Organization:

Saginaw City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$645,000.00
Total CDBG Program Funds Budgeted	N/A	\$645,000.00
Program Funds Drawdown	\$507,223.00	\$507,223.00
Obligated CDBG DR Funds	\$0.00	\$570,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Saginaw City	\$0.00	\$0.00
Match Contributed	\$250,692.00	\$250,692.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demo

Location Description:

Activity Progress Narrative:

Seventy-nine properties have been demolished.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	127/72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0493-CFR-B001

Activity Title: Big Rapids Housing Commission

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

001-B

Project Title:

Eligible Use B-Competative

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Big Rapids Housing Commission

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$143,411.00
Total CDBG Program Funds Budgeted	N/A	\$143,411.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$21,235.00	\$21,235.00
Expended CDBG DR Funds	\$0.00	\$0.00
Big Rapids Housing Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire and rehabilitate one home for resale.

Location Description:

Within the City of Big Rapids

Activity Progress Narrative:

One property has been acquired and rehab is set to begin within the first couple of weeks of the next quarter. The grantee has an offer in on another property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	1/0	0/0	1/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0552-CFR-B001**Activity Title: Ingham County****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

001-B

Project Title:

Eligible Use B-Competative

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Ingham County

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$290,553.00
Expended CDBG DR Funds	\$0.00	\$0.00
Ingham County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and redevelopment of four foreclosed or abandoned properties for resale.

Location Description:

City of Mason

Activity Progress Narrative:

Acquisition of three properties for rehabilitation is taking place. The properties have received LBT and thermal imaging assessments. It is anticipated that rehab will begin next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/2	0/1	3/3

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0586-CFR-D001

Activity Title: Southwest Housing Solutions Corporation

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Southwest Housing Solutions Corporation

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southwest Housing Solutions Corporation	\$0.00	\$0.00
Match Contributed	\$44,704.00	\$60,804.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of 50 blighted properties.

Location Description:

Southwest Detroit

Activity Progress Narrative:

Nearly 60 properties have been obtained and demolition will begin with the first 5 properties starting in April of 2010. Continued identification of properties is ongoing.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	40	0/0	0/0	40/50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0610-ENT-B001

Activity Title: Benton Harbor City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Benton Harbor City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$180,000.00
Total CDBG Program Funds Budgeted	N/A	\$180,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Benton Harbor City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

The City of Benton Harbor has acquired two properties and is working on final title insurance. This process should be completed by early next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0657-CFR-D001

Activity Title: Hancock City

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Hancock City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$23,000.00	\$135,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hancock City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of 15 blighted properties.

Location Description:

Downtown Hancock and adjoining downtown residential neighborhood.

Activity Progress Narrative:

To-date, eight properties have been identified for demolition. It is anticipated that street-level address data will be provided on the next quarterly progress report.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	5/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0788-CFR-B001**Activity Title: St. Clair County****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

001-B

Project Title:

Eligible Use B-Competative

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Clair County

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$755,000.00
Total CDBG Program Funds Budgeted	N/A	\$755,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
St. Clair County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, redevelop and resale of 14 foreclosed/vacant homes.

Location Description:

St. Clair County

Activity Progress Narrative:

The county has acquired four properties and third-party administrators are currently working to get project specs written up, holding contractor walk-throughs, and putting the rehab work out for bid. County and third-party administrators continue to look at potential NSP units on a weekly basis and have put in offers on three properties but the county lost out in bidding.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/7	0/7	0/14

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0791-CFR-001

Activity Title: Habitat for Humanity of Michigan

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

07/01/2009

Projected End Date:

07/09/2010

National Objective:

N/A

Responsible Organization:

Habitat for Humanity of Michigan

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$209,700.00

Total CDBG Program Funds Budgeted

N/A

\$209,700.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$209,700.00

Expended CDBG DR Funds

\$0.00

\$0.00

Habitat for Humanity of Michigan

\$0.00

\$0.00

Match Contributed

\$34,894.00

\$51,670.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Admin

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0791-CFR-B001

Activity Title: Habitat for Humanity of Michigan

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

001-B

Project Title:

Eligible Use B-Competative

Projected Start Date:

07/01/2009

Projected End Date:

07/09/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat for Humanity of Michigan

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,888,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,888,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$36,194.00	\$242,804.00
Expended CDBG DR Funds	\$0.00	\$0.00
Habitat for Humanity of Michigan	\$0.00	\$0.00
Match Contributed	\$340,914.00	\$340,914.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed/abandoned properties.

Location Description:

- Battle Creek Area \$180,000
- Genesee County \$100,000
- Lansing \$75,000
- Kalamazoo Valley \$60,000
- Kent County \$280,000
- Macomb County \$150,000
- Monroe County \$245,000
- Oakland County \$240,000
- Lakeshore \$208,000
- Huron Valley \$250,000
- Detroit \$100,000

Activity Progress Narrative:

Habitat of Humanity for Michigan is utilizing the funds to assist multiple affiliates with the redevelopment of foreclosed and/or abandoned residential properties through their home build program. It is anticipated that all of the recipients will meet the setaside requirement. Property identification and rehabilitation is underway at the affiliate level.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/22	0/20	2/42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0804-ENT-001

Activity Title: St. Clair Shores City

Activity Category:

Administration

Activity Status:

Planned

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

07/31/2010

National Objective:

N/A

Responsible Organization:

St. Clair Shores City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$50,000.00

Total CDBG Program Funds Budgeted

N/A

\$50,000.00

Program Funds Drawdown

\$14,409.00

\$14,409.00

Obligated CDBG DR Funds

\$25,000.00

\$50,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0804-ENT-B001

Activity Title: St. Clair Shores City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

St. Clair Shores City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,155,850.00
Total CDBG Program Funds Budgeted	N/A	\$1,155,850.00
Program Funds Drawdown	\$77,179.00	\$77,179.00
Obligated CDBG DR Funds	\$0.00	\$187,750.00
Expended CDBG DR Funds	\$0.00	\$0.00
St. Clair Shores City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

Eight properties have been acquired, two of which were acquired since the last quarterly progress report. A ninth property has an accepted purchase agreement and the grantee hopes to close early next quarter. Architects are currently working out designs before rehab begins.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	1/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0814-CFR-B001**Activity Title: Shiawassee County****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Cancelled

Project Number:

001-B

Project Title:

Eligible Use B-Competative

Projected Start Date:

07/01/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Shiawassee County

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Shiawassee County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of two housing units.

Location Description:

In the Village of Bancroft, City of Laingsburg and Caledonia Township with the collaboration of Shiawassee County Habitat for Humanity.

Activity Progress Narrative:

The city has purchased four properties and one property has been fully rehabilitated and is ready for purchase. A second property will be ready for sale by the end of this quarter and it is anticipated that the remaining two properties will be ready for sale sometime next quarter. Two additional properties have been identified for purchase and closing will move forward once a purchase price is determined.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/1	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0814-CFR-D001

Activity Title: Shiawassee County

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Shiawassee County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,595.00
Total CDBG Program Funds Budgeted	N/A	\$20,595.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Shiawassee County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To demolish two blighted units.

Location Description:

In the Village of Bancroft, City of Laingsburg in Caledonia Township with the collaboration of Shiawassee County Habitat for Humanity.

Activity Progress Narrative:

Due to a change in staffing, there has been an unanticipated delay, but the environmental review is now almost complete. Funds are anticipated to be released this quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0826-ENT-001

Activity Title: Battle Creek City

Activity Category:

Administration

Activity Status:

Planned

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

07/31/2010

National Objective:

N/A

Responsible Organization:

Battle Creek City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$195,000.00

Total CDBG Program Funds Budgeted

N/A

\$195,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$97,500.00

\$195,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0826-ENT-B001

Activity Title: Battle Creek City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Battle Creek City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$487,500.00
Total CDBG Program Funds Budgeted	N/A	\$487,500.00
Program Funds Drawdown	\$147,311.00	\$147,311.00
Obligated CDBG DR Funds	\$49,134.00	\$268,964.00
Expended CDBG DR Funds	\$0.00	\$0.00
Battle Creek City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab/Residential

Location Description:

Activity Progress Narrative:

The city has purchased four properties and one property has been fully rehabilitated and is ready for purchase. A second property will be ready for sale by the end of this quarter and it is anticipated that the remaining two properties will be ready for sale sometime next quarter. Two additional properties have been identified for purchase and closing will move forward once a purchase price is determined.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	3/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-0826-ENT-D001

Activity Title: Battle Creek City

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Battle Creek City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,267,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,267,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$723,937.00
Expended CDBG DR Funds	\$0.00	\$0.00
Battle Creek City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demo

Location Description:

Activity Progress Narrative:

The city will be executing contracts for 91 demolition projects by the first few weeks of the next quarter. As a result of lower than expected bids for this round of demolitions, the city anticipates an additional 100+ properties will be sent out for bid.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	49/72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5068-ENT-001

Activity Title: Livonia City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

Livonia City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$145,000.00

Total CDBG Program Funds Budgeted

N/A

\$145,000.00

Program Funds Drawdown

\$0.00

\$11,151.00

Obligated CDBG DR Funds

\$91,250.00

\$145,000.00

Expended CDBG DR Funds

\$0.00

\$5,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5068-ENT-B001

Activity Title: Livonia City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Livonia City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$862,603.00
Total CDBG Program Funds Budgeted	N/A	\$862,603.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$487,500.00	\$810,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Livonia City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

Eight houses have been acquired and are currently being rehabilitated, three of which are nearing completion and are being shown to prospective buyers. Two houses have construction contracts signed, with one being 50 percent complete. Specs for the remaining houses and will be ready to bid by next quarter. Three additional properties are expected to be purchased by early next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5068-ENT-D001

Activity Title: Livonia City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

03/17/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Livonia City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$85,402.00
Total CDBG Program Funds Budgeted	N/A	\$85,402.00
Program Funds Drawdown	\$0.00	\$61,509.00
Obligated CDBG DR Funds	\$0.00	\$84,009.00
Expended CDBG DR Funds	\$0.00	\$0.00
Livonia City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demo

Location Description:

Activity Progress Narrative:

Three properties have been demolished and three additional houses have been purchased and demolition is expected to begin the first week of April, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/6

Activity Locations

Address	City	State	Zip
9001 Hugh	Livonia	NA	48150

19965 Inkster	Livonia	NA	48152
9071 Deering	Livonia	NA	48150

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-2008-5068-ENT-E001

Activity Title: Livonia City

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

001-E

Project Title:

Construction of New Housing

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Livonia City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$264,500.00
Total CDBG Program Funds Budgeted	N/A	\$264,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$264,500.00	\$264,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Livonia City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of demolished or vacant properties through new construction.

Location Description:

Activity Progress Narrative:

Two new single-family homes are expected to be built on two of the demolition sites and contractor bid packets should be available by late April or early May, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/1	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5475-ENT-001

Activity Title: Farmington Hills City

Activity Category:

Administration

Activity Status:

Planned

Project Number:

001

Project Title:

Admin

Projected Start Date:

09/29/2008

Projected End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

Farmington Hills City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$18,660.00
Total CDBG Program Funds Budgeted	N/A	\$18,660.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Obligated CDBG DR Funds	\$0.00	\$50,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5475-ENT-B001

Activity Title: Farmington Hills City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002-B

Projected Start Date:

03/17/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Eligible Use B-Entitlement

Projected End Date:

12/31/2010

Responsible Organization:

Farmington Hills City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$98,728.00

Total CDBG Program Funds Budgeted

N/A

\$98,728.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$28,156.00

\$28,156.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acq/Rehab/Residential

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5475-ENT-B002

Activity Title: Farmington Hills City

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Farmington Hills City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$87,859.00
Total CDBG Program Funds Budgeted	N/A	\$87,859.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$46,962.00	\$46,962.00
Expended CDBG DR Funds	\$0.00	\$0.00
Farmington Hills City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City is redeveloping abandoned and foreclosed properties and anticipates direct homeownership assistance and housing counseling will be necessary.

Location Description:

Activity Progress Narrative:

The city has provided assistance and closed on two homes while two more homes are scheduled to close in April. Four families have been identified as potential recipients and have received counseling.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/2	0/2	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5475-ENT-D001

Activity Title: Farmington Hills City

Activity Category:

Clearance and Demolition

Activity Status:

Cancelled

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

03/17/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Farmington Hills City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Farmington Hills City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demo

Location Description:

Activity Progress Narrative:

The city has identified three properties for potential demolition.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5540-ENT-B001

Activity Title: Roseville City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Roseville City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$894,352.00
Total CDBG Program Funds Budgeted	N/A	\$894,352.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$74,000.00)	\$146,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Roseville City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of residential.

Location Description:

Activity Progress Narrative:

Eight tax foreclosed properties were acquired by the City from Macomb County. Appraisals, environmental clearances and historic reviews have been completed. The houses will be rehabbed and sold to eligible homebuyers. The City will partner with an architectural firm who will provide construction management services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5540-ENT-B002

Activity Title: Roseville City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Roseville City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$54,250.00
Total CDBG Program Funds Budgeted	N/A	\$54,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Roseville City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

DPA and counseling.

Location Description:

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/3	0/2	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5540-ENT-E002

Activity Title: Roseville City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-E

Project Title:

Rehab/Reconstruction of Residential Structures

Projected Start Date:

07/01/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Roseville City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$285,548.00
Total CDBG Program Funds Budgeted	N/A	\$285,548.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$38,099.00	\$38,099.00
Expended CDBG DR Funds	\$0.00	\$0.00
Roseville City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of demolished or vacant properties for resale to households at or below 120% AMI.

Location Description:

Activity Progress Narrative:

Two vacant properties will be marketed once rehabilitation is completed. Some finishing rehabilitation work is in progress on one of the properties. To date, \$38,098 have been expended.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
19303 Florence	Roseville	NA	48066
20401 Washington Street	Roseville	NA	48066

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5608-ENT-B001

Activity Title: Dearborn Heights City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

002-B

Project Title:

Eligible Use B-Entitlement

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Dearborn Heights City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,272,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,272,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$425,791.00	\$533,096.00
Expended CDBG DR Funds	\$0.00	\$0.00
Dearborn Heights City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab/Residential

Location Description:

Activity Progress Narrative:

The city has acquired or has signed purchase agreements for 11 single family units with 3 others currently pending. One property has been rehabilitated and the remaining units are being evaluated. Additional properties are being identified by the city.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	1/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5608-ENT-D001

Activity Title: Dearborn Heights City

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

03/17/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Dearborn Heights City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$109,500.00
Total CDBG Program Funds Budgeted	N/A	\$109,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$71,389.00	\$71,389.00
Expended CDBG DR Funds	\$0.00	\$0.00
Dearborn Heights City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demo

Location Description:

Activity Progress Narrative:

The city identified three units as blighted and blight certification letters have been issued. The city has received bids on two properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5829-CFR-D001

Activity Title: Three Rivers City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Three Rivers City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$23,134.00
Total CDBG Program Funds Budgeted	N/A	\$23,134.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Three Rivers City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolish seven blighted properties.

Location Description:

In the City of Three Rivers second district

Activity Progress Narrative:

Sites have been identified and demolition is expected to proceed early next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5829-CFR-E001

Activity Title: Three Rivers City

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

001-E

Project Title:

Construction of New Housing

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Three Rivers City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$210,341.00
Total CDBG Program Funds Budgeted	N/A	\$210,341.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Three Rivers City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and construction

Location Description:

In the City of Three Rivers second district

Activity Progress Narrative:

Building designs are complete and construction will begin as soon as the contracts are signed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/2	0/3	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5836-CFR-B001

Activity Title: Bay Area Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

001-B

Project Title:

Eligible Use B-Competative

Projected Start Date:

07/01/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Bay Area Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$126,500.00
Total CDBG Program Funds Budgeted	N/A	\$126,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$70,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Bay Area Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitate six units for resale.

Location Description:

Activity Progress Narrative:

The grantee is having difficulty acquiring properties due to high demand in the target area. To date, two properties have been secured and rehabilitation is anticipated to occur once specifications are determined.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	1/3	0/3	1/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5936-CFR-B001

Activity Title: Genesee County Land Bank Authority

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

001-B

Project Title:

Eligible Use B-Competative

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Genesee County Land Bank Authority

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$210,000.00
Total CDBG Program Funds Budgeted	N/A	\$210,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Genesee County Land Bank Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To assist six homebuyers with acquisition and rehabilitation.

Location Description:

Carriage Town Historic Neighborhood and the City of Flint

Activity Progress Narrative:

Properties have been identified and bids for construction are anticipated to begin in April, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/3	0/3	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-5936-CFR-D001

Activity Title: Genesee County Land Bank Authority

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Genesee County Land Bank Authority

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,225,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,225,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Genesee County Land Bank Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of 175 blighted units.

Location Description:

Carriage Town Historic Neighborhood and the City of Flint

Activity Progress Narrative:

Environmental review clearance has not yet been secured, and SHPO consultation is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/175

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-6027-SLB-C002

Activity Title: Michigan Land Bank Fast Track Authority

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

002-C

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Land Banking-Disposition

Projected End Date:

06/30/2010

Responsible Organization:

Michigan Land Bank

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$800,000.00
Total CDBG Program Funds Budgeted	N/A	\$800,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$800,000.00	\$800,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Activity delivery costs associated with NSP-assisted land bank properties.

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: NSP-2008-6027-SLB-D001

Activity Title: Michigan Land Bank NSP1

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

05/01/2009

Projected End Date:

09/19/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Michigan Land Bank

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$8,197,046.00
Total CDBG Program Funds Budgeted	N/A	\$8,197,046.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$5,478,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Michigan Land Bank	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The progress of demolition is about to dramatically increase, as the final preparations are just being completed, including preparing a second demolition bid package, processing parcels through quiet title actions, and completing environmental requirements for the demolition of properties in the State Land Bank's inventory. The first quarter of 2010 was used for preparatory activities in large part due to the inclement weather conditions that dramatically decreased demolition activity. The State Land Bank looks to have completely budgeted funds to all demolition activities currently identified by June 30, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	244/600

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-6027-SLB-E005

Activity Title: Michigan Land Bank Fast Track Authority-NSP1

Activity Category:

Acquisition - general

Project Number:

005-E

Projected Start Date:

10/21/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

MLBFTA-Acquisition Only

Projected End Date:

09/19/2010

Responsible Organization:

Michigan Land Bank

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,592,954.00
Total CDBG Program Funds Budgeted	N/A	\$3,592,954.00
Program Funds Drawdown	\$292,954.00	\$3,592,954.00
Obligated CDBG DR Funds	\$292,954.00	\$3,592,954.00
Expended CDBG DR Funds	\$0.00	\$0.00
Michigan Land Bank	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition

Location Description:

The Farwell Building located in the Capital Park District at 1249 Griswold in the City of Detroit.

Activity Progress Narrative:

The State Land Bank completed the acquisition of the vacant building in Hart, Michigan, which has several proposals for redevelopment after the demolition of the structure and environmental testing of the soil is finished. The results of the environmental tests will provide guidance for choosing between redevelopment proposals. The bid package for demolition will be issued in April. In addition, the acquisition of the Farwell Building in Detroit, Michigan has also been completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-6053-CFR-D001

Activity Title: Berrien County Land Bank Authority

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Berrien County Land Bank Authority

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$216,000.00
Total CDBG Program Funds Budgeted	N/A	\$216,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$114,145.00
Expended CDBG DR Funds	\$0.00	\$0.00
Berrien County Land Bank Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$30,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolish and maintain approximately 40 blighted properties.

Location Description:

Benton Harbor, Benton Township, Niles and Niles Township Neighborhoods

Activity Progress Narrative:

Demolition has begun and will be completed by the first week of April. The land bank is partnering with Niles Township's inspection department with voluntary demolition which is anticipated to be completed in June, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	26/45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-COP-D001

Activity Title: COP Demolition-NSP

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

001-D

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

State of Michigan

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000,000.00
Program Funds Drawdown	\$551,430.00	\$551,430.00
Obligated CDBG DR Funds	\$1,181,822.00	\$1,181,822.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Michigan	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Cities of Promise Blight Elimination for:

- COP-2008-0610-RDN Benton Harbor \$174,715
- COP-2008-0382-RDN Detroit \$970,285
- COP-2008-0049-RDN Flint \$1,270,000
- COP-2008-0732-RDN Hamtramck \$140,000
- COP-2008-0343-RDN Highland Park \$1,500,000
- COP-2008-0295-RDN Muskegon Heights \$105,000
- COP-2008-0387-RDN Saginaw \$1,840,000

Location Description:

Benton Harbor, Detroit, Hamtramck, Flint, Highland Park, Muskegon Heights and Saginaw.

Activity Progress Narrative:

In total, \$740,098 have been committed to projects and \$551,430 have been drawn down this quarter. The City of Flint has identified 107 properties, the City of Muskegon Heights has identified 20 properties, and the City of Saginaw has identified 72 properties for a total of 199 projects.

During last quarter, progress was made on completion of the environmental reviews. There are still two cities that have not completed their environmental reviews. Meetings have been held emphasizing the strict deadlines imposed to complete environmental reviews, identify properties, select contractors, demolish blighted structures, and expend and request reimbursement for NSP activities during the next quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP-2008-Multifamily-B001

Activity Title: Multifamily Division

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

001-B

Project Title:

Eligible Use B-Competative

Projected Start Date:

07/01/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Michigan

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$23,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$23,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Michigan	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide acquisition/rehab and resale of multifamily units within targeted NSP risk areas.

Location Description:

The MSHDA Multifamily Division is currently identifying locations that are eligible for NSP assistance with the understanding that 25% will be targeted towards households at 50% AMI or less.

Activity Progress Narrative:

Currently the Michigan State Housing Development Authority's Multifamily Division is actively reviewing applications from several projects for NSP1 funding that will come from the 25% set-aside for foreclosed residential properties resulting in 50% AMI housing. They will be evaluating these in greater detail over the next couple of weeks, but all of the proposed projects described below could be committed by June.

The two most viable at this point include: Evergreen Estate, likely NSP funding of \$12-16 million, on track for commitment in May; and Palmer Park Square, likely NSP funding of \$10-12 million, on track for commitment in May/June. Additionally, with the recent expansion of the definition of "foreclosed" to include properties that are more than 60 days delinquent, at least two other pipeline projects may be eligible for NSP funding that will count toward the set-aside. These include: New Center Commons, potential NSP funding of \$600K-\$1.5 million, previously committed project funding from other sources, but changes to the scope of work have created a gap; and Medical Center Family, potential NSP funding of \$3-5 million, project was one of highest self-scored applications in March 1 LIHTC window and has previously been part of direct lending pipeline (sister project, Medical Center Senior, may also be eligible for NSP in place of existing HOME commitment of approximately \$1.4 million).

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-Single Family-A001

Activity Title: Single Family Division

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

001-A

Project Title:

Financing Mechanisms SF

Projected Start Date:

07/01/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

State of Michigan

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$562,854.00)	\$260,666.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Michigan	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation/Resale with Downpayment Assistance

Location Description:

MSHDA Single Family Division

Activity Progress Narrative:

The MSHDA Single Family Division is proceeding towards completion of 14 NSP assisted acquisitions and rehabilitation projects at this time. The MSHDA Single Family 80/20 product is actively being marketed and is anticipated to experience significant increased demand in the months to come as NSP homes get to the point of resale.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	14/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-2008-SingleFamily-A002

Activity Title: Single Family Division

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

002-A

Project Title:

Financing Mechanisms DPA

Projected Start Date:

07/01/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

State of Michigan

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$170,450.00	\$549,342.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Michigan	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downpayment Assistance through MSHDA's Single Family Mortgage products and counseling.

Location Description:

In NSP eligible risk areas throughout the State of Michigan.

Activity Progress Narrative:

The MSHDA Single Family Division is proceeding towards completion of 14 NSP assisted acquisitions and rehabilitation projects at this time. The MSHDA Single Family 80/20 product is actively being marketed and is anticipated to experience significant increased demand in the months to come as NSP homes get to the point of resale.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/50	0/50	14/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
