

Grantee: State of Michigan

Grant: B-09-CN-MI-0035

April 1, 2011 thru June 30, 2011 Performance Report

Grant Number:

B-09-CN-MI-0035

Obligation Date:**Grantee Name:**

State of Michigan

Award Date:

02/11/2010

Grant Amount:

\$223,875,399.00

Contract End Date:

02/11/2013

Grant Status:

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

The Consortium members will use this funding to alleviate blight, acquire and rehabilitate homes, and increase land bank capacity. Local governments bring their experience at implementing housing construction, rehab and demolition. Land banks bring their unique powers under Michigan's model state law, including the ability to acquire, hold, assemble and maintain property, Brownfield credit and tax-increment financing authority, and the ability to quiet title and hold property tax-free for future redevelopment in the public interest. As lead agency, MSHDA will conduct oversight and reporting activities, as well as help local partners build capacity to re-vision neighborhoods in the Michigan economy of the 21st Century.

MSHDA expects to expend NSP2 funds in the amount of approximately 223,875,399 for the following activities: 1. Purchase and Rehab of abandoned and/or foreclosed homes and residential properties to sell, rent or redevelop 2. Demolition of Blighted Structures 3. Land Bank Acquisition and management of foreclosed residential properties 4. Redevelopment of Demolished or Vacant Properties 5. Admin

Target Geography:

These funds will be targeted toward neighborhoods identified by the participating cities and land banks. These neighborhoods were selected for their strategic importance to their cities, including their proximity to jobs, commercial services, public transportation, and local neighborhood anchors. The objective over three years is to position these neighborhoods to compete for private investment in housing and jobs in the decade ahead to begin rebuilding our urban residential and neighborhood infrastructure.

The target area for these efforts includes 93 census tracts in the cities of Detroit, Highland Park, Hamtramck, Wyandotte, Flint, Saginaw, Pontiac, Lansing, Battle Creek, Kalamazoo, Grand Rapids and Benton Harbor. In the course of the research for the NOFA response, it was determined that about 16,000 housing units in the target area were vacant, and about half of those were vacant for one year or more. Through the Consortium's NSP2 plan, approximately 25% of all vacant units will be touched in some way, either through acquisition/rehab or demolition.

Program Approach:

The funds will launch the "New Michigan Urban Neighborhood" strategy by integrating planning, targeted demolition and rehabilitation, and critical land assemblage to get neighborhoods ready for new market opportunities. The Michigan NSP2 Consortium marks the first time that MSHDA received HUD funding through a coalition that includes city government partners and some of the state's most progressive land banks.

Specifically the Consortium will use NSP2 funds strategically to acquire foreclosed upon, abandoned, vacant and blighted properties that are located within walking distance to employment, education and health care institutions and HUD's NSP2 Eligible Census Tracts.

In its work under the NSP2 rubric, the Consortium will concentrate on:

- >• Expansion of land banks to purchase and hold properties and produce buildable lots to be conveyed to developers as revitalization plans get implemented.

- >• Purchase, rehabilitation and redevelopment of foreclosed and abandoned property for sale and/or rent to low-moderate-middle income (LMMI) households through acquisition, rehabilitation and homebuyer assistance.

- >• Demolition of blighted and vacant structures.

For Eligible Use B and E activities, each one is initially being qualified based on LMMI. Twenty five percent of the activity budgeted amounts are being restricted to meet the 50% AMI or below household beneficiary requirement. This restriction is outlined within the executed funding agreement appendix A. Upon the receipt of beneficiary documentation at activity closeout the street address date will be reported for the LMMI 25% set aside if applicable.

Longer-term benefits of NSP2 will begin to decrease the over-supply of housing caused by population loss and provide working capital to implement coordinated revitalization plans that will create new market opportunities and begin to re-size their cities and re-position their

neighborhoods for the economic recovery of Michigan.

Consortium Members:

Michigan State Housing Development Authority, Battle Creek, Calhoun County Land Bank, Benton Harbor, Berrien County Land Bank, Detroit, Flint, Genesee County Land Bank, Grand Rapids, Hamtramck, Highland Park, Kalamazoo, Kalamazoo County Land Bank, Lansing, Ingham County Land Bank, Pontiac, Michigan Land Bank Fast Track Authority, Saginaw, Saginaw County Land Bank, Wyandotte

How to Get Additional Information:

For more details on our program go to the following link: <http://www.michigan.gov/mshda/0,1607,7-141--217713--,00.html>

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$223,874,736.00
Total CDBG Program Funds Budgeted	N/A	\$223,874,736.00
Program Funds Drawdown	\$8,377,259.87	\$14,861,271.96
Program Funds Obligated	\$5,947,122.98	\$33,252,045.37
Program Funds Expended	\$9,520,417.60	\$20,068,827.35
Match Contributed	\$3,735,000.00	\$3,888,993.83
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$3,888,993.83
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$22,387,539.90	\$4,785,441.96
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$22,387,539.90	\$22,387,539.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$55,968,849.75	\$56,473,353.00

Overall Progress Narrative:

The State of Michigan has been actively working with the consortium members to accelerate the progress within the NSP2 portfolio from both a project setup and implementation perspective as well as from an expenditure

perspective. To date consortium partners have identified over 2,600 properties and entered them onto the OPAL system which they have associated with over 4,600 activities being funded with NSP2 within the 90 census tracts. Consortium members have been diligently working to secure site control, execute contracts, create redevelopment and/or land banking strategies and when applicable to begin construction and/or demolition on these properties. MSHDA spent a significant amount of time this quarter sending out a compliance team to conduct technical assistance visits with each city and/or land bank. The site visits have resulted in modifications to both local and state procedures to streamline and expedite processes to ensure that the consortium continues to move forward in a timely manner.

>This was the most productive quarter for NSP2 so far. To date, a total of \$16,518,850.96 has been drawn down which is 2.5 times more than all previous quarters combined. This quarter, the amount of expenditures is identified as \$20,068,827.35 which is almost double the cumulative amount previously reported.

This quarter went by very quickly and progress was demonstrated by the consortium. However, the next quarter will be crucial to the consortium in defining its ability to expedite projects to meet the February 2012 expenditure deadline. MSHDA will be holding a meeting on July 26, 2011 with all consortium partners to identify where the consortium is relative to project pipelines, contract timelines, and expenditures as a whole and to clarify revised policies/procedures.

Everyone recognizes that the consortium has not progressed as quickly as originally projected. Each quarter we continue to make significant progress by continually streamlining processes and working together to address issues in a timely manner, Therefore, our expectation is that the NSP2 goals will be met and hopefully exceeded by the consortium.

In conclusion, as stated above, progress was made this quarter however there is a tremendous amount of effort, due diligence, energy, and attention to detail that will be required from all parties involved at the federal, state and local levels to assist our consortium members in meeting the NSP2 expenditure deadlines and setaside requirements while at the same time ensuring that compliance requirements are met.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$2,058,200.87	\$22,387,539.00	\$4,785,441.96
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B001, Eligible Use B001 - Rehab/Reconstruction	\$2,526,424.00	\$79,964,521.00	\$4,109,051.00
B002, Eligible Use B002 - Homeownership Assistance	\$0.00	\$6,644,802.00	\$0.00
C001, Eligible Use C	\$725,865.00	\$21,528,326.00	\$1,512,057.00
D001, Eligible Use D001	\$2,281,594.00	\$35,541,854.00	\$3,659,221.00
E001, Eligible Use E001 - Redevelopment	\$785,176.00	\$56,615,219.00	\$795,501.00
E002, Eligible Use E002 - Homeownership Assistance	\$0.00	\$2,420,900.00	\$0.00

Activities

Grantee Activity Number: NS2 Admin - 001

Activity Title: NS2 Admin - 001

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001

Project Title:

Admin

Projected Start Date:

02/09/2010

Projected End Date:

02/09/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Michigan - Michigan State Housing Development

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$22,387,539.00
Total CDBG Program Funds Budgeted	N/A	\$22,387,539.00
Program Funds Drawdown	\$2,058,200.87	\$4,785,441.96
Program Funds Obligated	\$0.00	\$22,387,539.00
Program Funds Expended	\$2,763,358.76	\$4,967,002.82
State of Michigan - Michigan State Housing Development	\$2,763,358.76	\$4,967,002.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Berrien County LB - \$227,457; Flint - \$1,048,344; MLBFTA - \$615,478; Calhoun County LB - \$107,295; Benton Harbor - \$544,527; Detroit - \$1,651,152; Genesee County LB - \$345,516; Hamtramck - \$703,734; Highland Park - \$626,207; Kalamazoo - \$595,955; Kalamazoo County LB - \$197,473; Lansing - \$554,370; Ingham County LB - \$410,610; Pontiac admin transferred to MLBFTA - \$771,984; Saginaw County LB - \$150,996; Saginaw - \$813,984; Wyandotte - \$373,697; Battle Creek - \$321,585; Grand Rapids - \$845,794; MLBFTA/Wyandotte - \$55,183; MLBFTA/Hamtramck - \$68,250; MLBFTA/Highland Park - \$145,777; MLBFTA/Detroit - \$615,478; MLBFTA/Grand Rapids - \$18,399
Michigan State Housing Development Authority - \$11,194,435 (Center for Community Progress - \$6,000,000)

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Battle Creek - B001

Activity Title: Battle Creek 0826

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Battle Creek City

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,865,700.00
Total CDBG Program Funds Budgeted	N/A	\$1,865,700.00
Program Funds Drawdown	\$748,915.00	\$748,915.00
Program Funds Obligated	\$724,099.00	\$748,915.00
Program Funds Expended	\$880,286.66	\$1,048,948.00
Battle Creek City	\$880,286.66	\$1,048,948.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab of foreclosed or abandoned property.

Location Description:

The City of Battle Creek, in partnership with the Calhoun County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Battle Creek: 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0010, 0011, 0012, 0013, 0014 and 0017.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/45	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Battle Creek - B002

Activity Title: Battle Creek 0826

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

B002

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B002 - Homeownership Assistance

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Battle Creek City

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$54,000.00
Total CDBG Program Funds Budgeted	N/A	\$54,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Battle Creek City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Counseling

Location Description:

The City of Battle Creek, in partnership with the Calhoun County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Battle Creek: 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0010, 0011, 0012, 0013, 0014 and 0017.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/18	0/27	0/45	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Battle Creek - E002

Activity Title: Battle Creek 0826

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

E001

Project Title:

Eligible Use E001 - Redevelopment

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Battle Creek City

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$789,740.00
Total CDBG Program Funds Budgeted	N/A	\$789,740.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of vacant and/or demolished properties.

Location Description:

The City of Battle Creek, in partnership with the Calhoun County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Battle Creek: 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0010, 0011, 0012, 0013, 0014 and 0017.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Benton Harbor - B001

Activity Title: Benton Harbor 0610

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B001

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Benton Harbor City

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,127,200.00
Total CDBG Program Funds Budgeted	N/A	\$3,127,200.00
Program Funds Drawdown	\$45,203.00	\$133,121.00
Program Funds Obligated	\$45,203.00	\$133,121.00
Program Funds Expended	\$112,072.00	\$199,990.00
Benton Harbor City	\$112,072.00	\$199,990.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehab of abandoned and foreclosed properties.

Location Description:

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/34	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/34	0/34	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Benton Harbor - B002

Activity Title: Benton Harbor 0610

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

B002

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B002 - Homeownership Assistance

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Benton Harbor City

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$408,800.00
Total CDBG Program Funds Budgeted	N/A	\$408,800.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Benton Harbor City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Counseling and DPA.

Location Description:

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/34	0/34	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Berrien LB - B001

Activity Title: Berrien LB 6053

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Berrien County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$168,449.00
Total CDBG Program Funds Budgeted	N/A	\$168,449.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	(\$22,346.00)	\$0.00
Berrien County Land Bank	(\$22,346.00)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	0/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Berrien LB - B001S

Activity Title: Berrien LB 6053

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

D001

Project Title:

Eligible Use D001

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Berrien County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$168,449.00
Total CDBG Program Funds Budgeted	N/A	\$168,449.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Berrien LB - C001

Activity Title: Berrien LB 6053

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Berrien County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$906,606.00
Total CDBG Program Funds Budgeted	N/A	\$906,606.00
Program Funds Drawdown	\$147,909.00	\$147,909.00
Program Funds Obligated	\$119,451.00	\$147,909.00
Program Funds Expended	(\$51,607.00)	\$170,409.00
Berrien County Land Bank	(\$51,607.00)	\$170,409.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/291

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Berrien LB - C002

Activity Title: Berrien LB 6053

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Berrien County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$676,600.00
Total CDBG Program Funds Budgeted	N/A	\$676,600.00
Program Funds Drawdown	\$6,850.00	\$6,850.00
Program Funds Obligated	(\$21,517.00)	\$6,850.00
Program Funds Expended	(\$27,214.00)	\$3,705.00
Berrien County Land Bank	(\$27,214.00)	\$3,705.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition

Location Description:

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/291

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Berrien LB - D001

Activity Title: Berrien LB 6053

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Berrien County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,693,662.00
Total CDBG Program Funds Budgeted	N/A	\$4,693,662.00
Program Funds Drawdown	\$174,592.00	\$174,592.00
Program Funds Obligated	(\$38,903.00)	\$174,592.00
Program Funds Expended	(\$89,506.00)	\$219,829.00
Berrien County Land Bank	(\$89,506.00)	\$219,829.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

The City of Benton Harbor, in partnership with Berrien County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Benton Harbor: 0003, 0004, 0005, and 0006.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/125

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Calhoun LB - B001

Activity Title: Calhoun LB 6109

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

B001

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Calhoun County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$655,500.00
Total CDBG Program Funds Budgeted	N/A	\$655,500.00
Program Funds Drawdown	\$273,099.00	\$273,099.00
Program Funds Obligated	\$112,747.23	\$273,099.00
Program Funds Expended	\$373,251.87	\$373,251.87
Calhoun County Land Bank	\$373,251.87	\$373,251.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Redevelopment of Abandoned/Foreclosed Residential Properties

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/40	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Calhoun LB - C001

Activity Title: Calhoun LB 6109

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Calhoun County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$838,168.00
Total CDBG Program Funds Budgeted	N/A	\$838,168.00
Program Funds Drawdown	\$43,854.00	\$43,854.00
Program Funds Obligated	\$43,854.00	\$43,854.00
Program Funds Expended	\$89,467.85	\$89,467.85
Calhoun County Land Bank	\$89,467.85	\$89,467.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

The City of Battle Creek, in partnership with the Calhoun County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Battle Creek: 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0010, 0011, 0012, 0013, 0014 and 0017.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/120

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Calhoun LB - C002

Activity Title: Calhoun LB 6109

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Calhoun County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$298,671.00
Total CDBG Program Funds Budgeted	N/A	\$298,671.00
Program Funds Drawdown	\$870.00	\$870.00
Program Funds Obligated	\$870.00	\$870.00
Program Funds Expended	\$2,898.25	\$2,898.25
Calhoun County Land Bank	\$2,898.25	\$2,898.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition

Location Description:

The City of Battle Creek, in partnership with the Calhoun County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Battle Creek: 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0010, 0011, 0012, 0013, 0014 and 0017.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/120

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Calhoun LB - D001

Activity Title: Calhoun 6109

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Calhoun County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,028,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,028,000.00
Program Funds Drawdown	\$66,176.00	\$66,176.00
Program Funds Obligated	\$66,176.00	\$66,176.00
Program Funds Expended	\$180,026.69	\$180,026.69
Calhoun County Land Bank	\$180,026.69	\$180,026.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

The City of Battle Creek, in partnership with the Calhoun County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Battle Creek: 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0010, 0011, 0012, 0013, 0014 and 0017.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/82

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Calhoun LB - E002

Activity Title: Calhoun LB 6109

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

E001

Project Title:

Eligible Use E001 - Redevelopment

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Calhoun County Land Bank

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$180,000.00
Total CDBG Program Funds Budgeted	N/A	\$180,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$26,989.20	\$26,989.20
Calhoun County Land Bank	\$26,989.20	\$26,989.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of vacant and/or demolished properties.

Location Description:

The City of Battle Creek, in partnership with the Calhoun County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Battle Creek: 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0010, 0011, 0012, 0013, 0014 and 0017.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Detroit - B002

Activity Title: Detroit 0382

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

B002

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use B002 - Homeownership Assistance

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$736,376.00
Total CDBG Program Funds Budgeted	N/A	\$736,376.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Counseling and DPA.

Location Description:

The City of Detroit, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Detroit: 5019, 5020, 5247, 5248, 5453, and 5454.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/49	0/49	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Detroit - D001

Activity Title: Detroit 0382

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,335,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,335,000.00
Program Funds Drawdown	\$276,112.00	\$276,112.00
Program Funds Obligated	\$276,112.00	\$276,112.00
Program Funds Expended	\$478,485.00	\$478,485.00
City of Detroit	\$478,485.00	\$478,485.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/427

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Flint - D001

Activity Title: Flint 0049

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Flint

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,550,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,550,000.00
Program Funds Drawdown	\$1,299,796.00	\$2,051,326.00
Program Funds Obligated	\$1,299,796.00	\$2,051,326.00
Program Funds Expended	\$519,822.00	\$2,112,986.00
City of Flint	\$519,822.00	\$2,112,986.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

The City of Flint, in partnership with the Genesee County Land Bank, will use NSP funds in the areas identified below: The City of Flint, in partnership with the Genesee County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Flint: 0001, 0003, 0005, 0014, 0015, 0016, 0017, 0022, 0023, 0026, 0027, 0028, 0029, and 0032.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/255

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Genesee LB - B001

Activity Title: Genesee LB 5936

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Genesee County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,127,465.00
Total CDBG Program Funds Budgeted	N/A	\$2,127,465.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$251,176.00	\$351,096.00
Genesee County Land Bank	\$251,176.00	\$351,096.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Genesee LB - D001

Activity Title: NS2 Genesee LB - B001

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Genesee County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$91,036.00	\$91,036.00
Genesee County Land Bank	\$91,036.00	\$91,036.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Genesee LB - E001

Activity Title: Genesee LB 5936

Activity Category:

Construction of new housing

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Genesee County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$811,800.00
Total CDBG Program Funds Budgeted	N/A	\$811,800.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$179,334.00	\$179,334.00
Genesee County Land Bank	\$179,334.00	\$179,334.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Genesee LB - E002

Activity Title: Genesee LB 5936

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

E001

Project Title:

Eligible Use E001 - Redevelopment

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Genesee County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$870,600.00
Total CDBG Program Funds Budgeted	N/A	\$870,600.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$18,468.00	\$18,468.00
Genesee County Land Bank	\$18,468.00	\$18,468.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/55	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/55	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Grand Rapids - B001

Activity Title: Grand Rapids 0898

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B001

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Grand Rapids

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,112,694.00
Total CDBG Program Funds Budgeted	N/A	\$6,112,694.00
Program Funds Drawdown	\$193,561.00	\$229,040.00
Program Funds Obligated	\$193,561.00	\$229,040.00
Program Funds Expended	\$510,060.00	\$573,369.00
City of Grand Rapids	\$510,060.00	\$573,369.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Grand Rapids, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Grand Rapids: 0022, 0025, 0028, 0029, 0030, 0031, 0032, 0035, 0036, 0037, and 0038.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/72	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Grand Rapids - E002

Activity Title: Grand Rapids 0898

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

E001

Project Title:

Eligible Use E001 - Redevelopment

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Grand Rapids

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,108,316.00
Total CDBG Program Funds Budgeted	N/A	\$3,108,316.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Grand Rapids	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of vacant and/or demolished properties.

Location Description:

The City of Grand Rapids, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Grand Rapids: 0022, 0025, 0028, 0029, 0030, 0031, 0032, 0035, 0036, 0037, and 0038.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/42	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Hamtramck - B001

Activity Title: Hamtramck 0732

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hamtramck

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,808,424.00
Total CDBG Program Funds Budgeted	N/A	\$5,808,424.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$59,749.00	\$59,749.00
Program Funds Expended	\$19,178.29	\$92,628.00
City of Hamtramck	\$19,178.29	\$92,628.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Hamtramck, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Hamtramck: 5520, 5521, 5522, 5523, and 5526.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/45	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/45	0/45	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Hamtramck - B002

Activity Title: Hamtramck 0732

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

B002

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B002 - Homeownership Assistance

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hamtramck

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,182,826.00
Total CDBG Program Funds Budgeted	N/A	\$1,182,826.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Hamtramck	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Counseling and DPA.

Location Description:

The City of Hamtramck , in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Hamtramck: 5520, 5521, 5522, 5523, and 5526.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/30	0/45	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Highland Park - D001

Activity Title: Highland Park 0343

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Highland Park

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,228,384.00
Total CDBG Program Funds Budgeted	N/A	\$4,228,384.00
Program Funds Drawdown	\$54,543.00	\$54,543.00
Program Funds Obligated	\$54,543.00	\$54,543.00
Program Funds Expended	\$140,543.00	\$140,543.00
City of Highland Park	\$140,543.00	\$140,543.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

Highland Park Local Consortium The City of Highland Park, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Highland Park: 5530, 5531, 5532, and 5533.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/265

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Ingham LB - B001

Activity Title: Ingham LB 6073

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Ingham County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,098,700.00
Total CDBG Program Funds Budgeted	N/A	\$3,098,700.00
Program Funds Drawdown	\$411,164.00	\$1,610,242.00
Program Funds Obligated	\$411,164.00	\$1,610,242.00
Program Funds Expended	\$652,814.00	\$1,924,173.00
Ingham County Land Bank	\$652,814.00	\$1,924,173.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/50	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Ingham LB - C001

Activity Title: Ingham LB 6073

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Ingham County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,743,362.00
Total CDBG Program Funds Budgeted	N/A	\$1,743,362.00
Program Funds Drawdown	\$8,351.00	\$435,017.00
Program Funds Obligated	\$8,351.00	\$435,017.00
Program Funds Expended	\$8,351.00	\$435,017.00
Ingham County Land Bank	\$8,351.00	\$435,017.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

The City of Lansing, in partnership with the Ingham County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Lansing: 0001, 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0012, 0013, 0014, 0015, 0016, 0020, 0021, and 0065.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Ingham LB - C002

Activity Title: Ingham LB 6073

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Ingham County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,003,448.00
Total CDBG Program Funds Budgeted	N/A	\$1,003,448.00
Program Funds Drawdown	\$0.00	\$930.00
Program Funds Obligated	\$0.00	\$930.00
Program Funds Expended	\$930.00	\$1,860.00
Ingham County Land Bank	\$930.00	\$1,860.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition

Location Description:

The City of Lansing, in partnership with the Ingham County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Lansing: 0001, 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0012, 0013, 0014, 0015, 0016, 0020, 0021, and 0065.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/99

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Ingham LB - D001

Activity Title: Ingham LB 6073

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Ingham County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,922,500.00
Total CDBG Program Funds Budgeted	N/A	\$3,922,500.00
Program Funds Drawdown	\$26,819.00	\$51,344.00
Program Funds Obligated	\$26,819.00	\$51,344.00
Program Funds Expended	\$60,147.00	\$88,520.00
Ingham County Land Bank	\$60,147.00	\$88,520.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

The City of Lansing, in partnership with the Ingham County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Lansing: 0001, 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0012, 0013, 0014, 0015, 0016, 0020, 0021, and 0065.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/425

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo - B001

Activity Title: Kalamazoo 0323

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B001

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected Start Date:

02/11/2010

Projected End Date:

02/13/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Kalamazoo City

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$8,097.00
Program Funds Expended	\$27,658.35	\$108,381.23
Kalamazoo City	\$27,658.35	\$101,091.23
Kalamazoo County Land Bank	\$0.00	\$7,290.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Kalamazoo, in partnership with the Kalamazoo County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/11	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/11	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo - D001

Activity Title: Kalamazoo 0323

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo City

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,078,500.00
Total CDBG Program Funds Budgeted	N/A	\$2,078,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$28,024.10	\$39,010.43
Kalamazoo City	\$28,024.10	\$39,010.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

The City of Kalamazoo, in partnership with the Kalamazoo County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo - E001

Activity Title: Kalamazoo 0323

Activity Category:

Construction of new housing

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo City

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$566,088.00
Total CDBG Program Funds Budgeted	N/A	\$566,088.00
Program Funds Drawdown	\$566,088.00	\$566,088.00
Program Funds Obligated	\$566,088.00	\$566,088.00
Program Funds Expended	\$566,088.00	\$566,088.00
Kalamazoo City	\$566,088.00	\$566,088.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo - E002

Activity Title: Kalamazoo 0323

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo City

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,304,059.00
Total CDBG Program Funds Budgeted	N/A	\$3,304,059.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo - E003

Activity Title: Kalamazoo 0323

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

E002

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use E002 - Homeownership Assistance

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo City

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$294,853.00
Total CDBG Program Funds Budgeted	N/A	\$294,853.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$284,528.00	\$294,853.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Counseling and DPA.

Location Description:

The City of Kalamazoo, in partnership with the Kalamazoo County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/11	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo LB - B001

Activity Title: Kalamazoo LB 6111

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

B001

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Kalamazoo County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$565,000.00
Total CDBG Program Funds Budgeted	N/A	\$565,000.00
Program Funds Drawdown	\$9,108.00	\$236,189.00
Program Funds Obligated	\$9,108.00	\$236,189.00
Program Funds Expended	\$9,334.00	\$244,462.00
Kalamazoo County Land Bank	\$9,334.00	\$244,462.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo LB - C001

Activity Title: Kalamazoo LB 6111

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$382,880.00
Total CDBG Program Funds Budgeted	N/A	\$382,880.00
Program Funds Drawdown	\$5,576.00	\$352,623.00
Program Funds Obligated	\$5,576.00	\$352,623.00
Program Funds Expended	\$8,030.00	\$359,334.00
Kalamazoo County Land Bank	\$8,030.00	\$359,334.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

The City of Kalamazoo, in partnership with the Kalamazoo County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/45

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo LB - C002

Activity Title: Kalamazoo LB 6111

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$130,000.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$2,044.00	\$3,975.00
Program Funds Obligated	\$2,787.00	\$4,718.00
Program Funds Expended	\$805.00	\$3,975.00
Kalamazoo County Land Bank	\$805.00	\$3,975.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition

Location Description:

The City of Kalamazoo, in partnership with the Kalamazoo County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo LB - D001

Activity Title: Kalamazoo LB 6111

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Kalamazoo County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$782,000.00
Total CDBG Program Funds Budgeted	N/A	\$782,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$236.00	\$236.00
Kalamazoo County Land Bank	\$236.00	\$236.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/61

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Kalamazoo LB - E002

Activity Title: Kalamazoo LB 6111

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E001

Project Title:

Eligible Use E001 - Redevelopment

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Kalamazoo County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$42,000.00
Total CDBG Program Funds Budgeted	N/A	\$42,000.00
Program Funds Drawdown	\$0.00	\$10,325.00
Program Funds Obligated	\$0.00	\$10,325.00
Program Funds Expended	\$0.00	\$10,325.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition for rehabilitation of vacant and/or demolished properties.

Location Description:

The Kalamazoo County Land Bank, in partnership with the City of Kalamazoo, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Kalamazoo: 0001, 0002.02, 0003, 0005, 0006, 0009, and 0010.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Lansing - B001

Activity Title: Lansing 0384

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lansing

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,612,729.00
Total CDBG Program Funds Budgeted	N/A	\$2,612,729.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$101,949.04	\$179,107.37
City of Lansing	\$101,949.04	\$179,107.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Lansing, in partnership with the Ingham County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Lansing: 0001, 0002, 0003, 0004, 0005, 0006, 0007, 0008, 0009, 0012, 0013, 0014, 0015, 0016, 0020, 0021, and 0065.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/25	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 MLBFTA - C001

Activity Title: MLBFTA 6027

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Michigan Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$7,214,535.00
Total CDBG Program Funds Budgeted	N/A	\$7,214,535.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$132,698.00	\$323,840.34
Michigan Land Bank	\$132,698.00	\$323,840.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

Detroit \$2,018,939 122 units; Grand Rapids \$414,393 8 units; Hamtramck \$1,047,901 56 units; Highland Park \$1,706,662 285 units; Pontiac \$797,542 124 units; Wyandotte \$1,229,098 26 units.

Activity Progress Narrative:

Hamtramck - \$56,672, Wyandotte - \$76,017

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/621

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw - B001

Activity Title: Saginaw 0387

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw City

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,803,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,803,000.00
Program Funds Drawdown	\$630,847.00	\$630,847.00
Program Funds Obligated	\$568,673.68	\$630,847.00
Program Funds Expended	\$1,172,599.00	\$1,395,280.00
Saginaw City	\$1,172,599.00	\$1,395,280.00
Match Contributed	\$125,000.00	\$125,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Saginaw, in partnership with the Saginaw County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Saginaw: 0001, 0004, 0006, 0007, 0008, 0016, 0017, 0018, and 0019.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/30	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/30	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw - D001

Activity Title: Saginaw 0387

Activity Category:

Clearance and Demolition

Project Number:

D001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use D001

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw City

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,089,600.00
Total CDBG Program Funds Budgeted	N/A	\$4,089,600.00
Program Funds Drawdown	\$383,556.00	\$985,128.00
Program Funds Obligated	\$383,556.00	\$985,128.00
Program Funds Expended	(\$238,307.00)	\$1,039,693.00
Saginaw City	(\$238,307.00)	\$1,039,693.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition

Location Description:

The City of Saginaw, in partnership with the Saginaw County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Saginaw: 0001, 0004, 0006, 0007, 0008, 0016, 0017, 0018, and 0019.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/450

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NS2 Saginaw - E001
Activity Title:	Saginaw 0387

Activity Category:

Construction of new housing

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw City

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,755,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,755,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$3,490.00	\$3,490.00
Saginaw City	\$3,490.00	\$3,490.00
Match Contributed	\$2,910,000.00	\$2,910,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/38	0/38	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw - E002

Activity Title: Saginaw 0387

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw City

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,654,902.00
Total CDBG Program Funds Budgeted	N/A	\$1,654,902.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$86,049.00	\$86,049.00
Saginaw City	\$86,049.00	\$86,049.00
Match Contributed	\$700,000.00	\$700,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/38	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/38	0/38	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw LB - B001

Activity Title: Saginaw LB 6110

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,127,280.00
Total CDBG Program Funds Budgeted	N/A	\$1,127,280.00
Program Funds Drawdown	\$214,527.00	\$247,598.00
Program Funds Obligated	\$8,903.32	\$247,598.00
Program Funds Expended	\$31,766.63	\$247,598.00
Saginaw County Land Bank	\$31,766.63	\$247,598.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/78	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/78	0/78	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw LB - C001

Activity Title: Saginaw LB 6110

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,319,173.00
Total CDBG Program Funds Budgeted	N/A	\$1,319,173.00
Program Funds Drawdown	\$509,806.00	\$519,424.00
Program Funds Obligated	\$561,150.00	\$570,768.00
Program Funds Expended	(\$93,095.35)	\$520,029.00
Saginaw County Land Bank	(\$93,095.35)	\$520,029.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties.

Location Description:

The City of Saginaw, in partnership with the Saginaw County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Saginaw: 0001, 0004, 0006, 0007, 0008, 0016, 0017, 0018, and 0019.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/185

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw LB - C002

Activity Title: Saginaw LB 6110

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

C001

Projected Start Date:

02/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use C

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Saginaw County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$738,695.00
Total CDBG Program Funds Budgeted	N/A	\$738,695.00
Program Funds Drawdown	\$605.00	\$605.00
Program Funds Obligated	\$605.00	\$605.00
Program Funds Expended	\$0.00	\$887.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition

Location Description:

The City of Saginaw, in partnership with the Saginaw County Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Saginaw: 0001, 0004, 0006, 0007, 0008, 0016, 0017, 0018, and 0019.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Saginaw LB - E002

Activity Title: Saginaw LB 6110

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

E001

Project Title:

Eligible Use E001 - Redevelopment

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Saginaw County Land Bank

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$355,920.00
Total CDBG Program Funds Budgeted	N/A	\$355,920.00
Program Funds Drawdown	\$219,088.00	\$219,088.00
Program Funds Obligated	\$219,088.00	\$219,088.00
Program Funds Expended	\$219,088.00	\$219,088.00
Saginaw County Land Bank	\$219,088.00	\$219,088.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/45	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/27	0/27	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Wyandotte - B001

Activity Title: Wyandotte 1352

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use B001 - Rehab/Reconstruction

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Wyandotte

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$45,015.25)	\$0.00
Program Funds Expended	\$0.00	\$94,172.00
Match Contributed	\$0.00	\$42,203.11
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of abandoned and foreclosed properties.

Location Description:

The City of Wyandotte, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Wyandotte: 5806 and 5807.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Wyandotte - E001

Activity Title: Wyandotte 1352

Activity Category:

Construction of new housing

Project Number:

E001

Projected Start Date:

02/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Eligible Use E001 - Redevelopment

Projected End Date:

02/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Wyandotte

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,446,142.00
Total CDBG Program Funds Budgeted	N/A	\$2,446,142.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$373,890.37
Program Funds Expended	(\$312,962.65)	\$234,798.39
City of Wyandotte	(\$312,962.65)	\$234,798.39
Match Contributed	\$0.00	\$111,790.72
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of vacant and/or demolished properties.

Location Description:

The City of Wyandotte, in partnership with the Michigan Land Bank, will use Neighborhood Stabilization Program funds in the target area that contains the following high risk and high need census tracts in the City of Wyandotte: 5806 and 5807.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NS2 Wyandotte - E002

Activity Title: Wyandotte 1352

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

E001

Project Title:

Eligible Use E001 - Redevelopment

Projected Start Date:

02/11/2010

Projected End Date:

02/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Wyandotte

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,561,227.00
Total CDBG Program Funds Budgeted	N/A	\$1,561,227.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$608,944.91	\$608,944.91
City of Wyandotte	\$608,944.91	\$608,944.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
