

## Planning and Administration – FY 2016

<b>Task 1: Planning and Administration</b>	<b>\$1,261,000</b>
Section 402 funds	\$668,000
State General funds	\$593,100

### Planning and Administration

Project Number	PA-16-01	
Benefit to Locals:	No	
Grantee:	OHSP	
Grant Amount, Funding Source:	\$648,000 <del>\$668,000</del> 03/04/2016	402
Grant Amount, Funding Source:	\$593,100	State general funds
Grant Start-up:	October 1	
Project Number	PA-16-02	
Benefit to Locals:	No	
Grantee:	Governor's Highway Safety Association (GHSA)	
Grant Amount, Funding Source:	\$20,000 03/04/2016	402
Grant Start-up:	March 1	

The following positions are supported with Planning and Administration funds (including percentage of salary supported):

- *Division Director (95%)*
- *Executive Secretary (for Division Director) (95.5%)*
- *Planning and Administration Section Manager (52%)*
- *Analysis and Evaluation Coordinator (60%)*
- *Fiscal Section Manager (85.25%)*
- *Accounting Technician (97.5%)*
- *Federal Financial Coordinator (94%)*
- *Financial Specialist (10%)*
- *Secretary (60%)*
- *Departmental Technician (for Program Management Section) (4%)*

OHSP will also work with GHSA to develop the FY2017 Highway Safety Plan. Funding will support GHSA's contractual and indirect costs.