

HIGHWAY SAFETY FUND COLLECTIONS & DISBURSEMENTS					
Legislation:					
MCL 257.629e requires the department to report annually to the legislature all revenues received and disbursed for the Highway Safety Fund. (Public Act 163 of 1991, Section 1 (2))					
FISCAL YEAR	2005	2006	2007	2008	2009
<i>Revenue:</i>					
Carryforward	\$ 1,486,744	\$ -	\$ -	\$ 177,766	\$ 189,352
Collections	\$ 14,303,246	\$ 14,196,926	\$ 13,932,185	\$ 13,488,817	\$ 12,505,472
Subtotal Revenue	\$ 15,789,990	\$ 14,196,926	\$ 13,932,185	\$ 13,666,583	\$ 12,694,823
<i>Expenditures:</i>					
Direct Agency Expenditures	\$ (15,677,019)	\$ (14,055,491)	\$ (13,629,930)	\$ (13,358,215)	\$ (12,464,620)
Subtotal Expenditures	\$ (15,677,019)	\$ (14,055,491)	\$ (13,629,930)	\$ (13,358,215)	\$ (12,464,620)
<i>Disbursements to Agencies/Entities:</i>					
Michigan Dept. of Civil Service	\$ (112,971)	\$ (141,435)	\$ (124,489)	\$ (119,016)	\$ (230,203)
Subtotal Disbursements	\$ (112,971)	\$ (141,435)	\$ (124,489)	\$ (119,016)	\$ (230,203)
Net Revenue	\$ -	\$ -	\$ 177,766	\$ 189,352	\$ -
Note: Beginning in fiscal year 2009 the Michigan Department of Civil Service changed their handling of the Civil Service assessment.					