

# Project Name: CIP - CyberSecurity Framework

Project Manager: Jose Semidei

**Project Status:** Green

Key Milestone	Baseline	Revised	Actual	Status
Project Initiation/Planning	3/24/2016	3/24/2016	1/29/2016	Completed
Project Planning/Control	9/29/2016	9/29/2016	6/8/2016	Completed
Project Execution / Control	8/25/2017	8/25/2017		Green
.....Create New/Align Existing NIST PSP	11/18/2016	11/18/2016	6/30/2016	Completed
.....LockPath (Keylight) Pilot program	11/15/2016	11/15/2016	11/29/2016	Completed
.....LockPath Agency Rollout	8/25/2017	8/25/2017		Green
.....Phase (1) Pilot Rollout	12/15/2016	12/15/2016	12/15/2016	Completed
.....Phase (2) Rollout	2/24/2017	2/24/2017		Green
.....Phase (3) Rollout	4/14/2017	4/14/2017		Green
.....Phase (4) Rollout	6/23/2017	6/23/2017		Green
.....Phase (5) Rollout	8/25/2017	8/25/2017		Green
Project Closeout	9/29/2017	9/29/2017		Green

## Activity Status

02/14/17 Update

The new Governance, Risk & Compliance (GRC) tool (Lockpath-Keylight) went Live on production on December 15 with Pilot agencies.

Phase 2 Agencies kickoff starting 01/09/17.

## Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$4,000,000.00	\$4,000,000.00	\$2,048,000.00

Approved IT Investment Fund 2016 - \$2,000,000

Approved IT Investment Fund 2017 - \$2,000,000

## Major Project Accomplishments:

- Completed Lockpath Demo at General Manager Meeting
- Received Approval on 2017 Rollout plan across all Agencies.
- Completed Readiness for LockPath Go-Live on December 15
- Completed Initial Communication with Phase 2 Agencies

## Next Steps:

- Continue stakeholder communications
- Complete Training Plan for Phase 2 Agencies
- Complete Review/Signoff for LockPath Risk Assessment