

Project Name: CIP - Data Loss Prevention

Project Manager: Jose Semidei

Project Status: Green

Key Milestone	Baseline	Revised	Actual	Status
Project Initiation/Planning	6/30/2017	4/27/2016	4/27/2016	Completed
Project Planning / Control	12/23/2016	8/5/2016	6/27/2016	Completed
.....Deployment Plan Complete	4/21/2016	4/21/2016	4/21/2016	Completed
.....Transition Plan Complete	5/23/2016	5/23/2016	5/23/2016	Completed
Project Execution/Control	2/20/2017	4/17/2017		Green
.....Appliance Equipment Installation	9/30/2016	10/28/2016	10/28/2016	Completed
.....DLP Equipment Testing Finalize	10/28/2016	11/28/2016	11/28/2016	Completed
.....Test Defect Review Finalize	11/18/2016	12/20/2016	12/20/2016	Completed
.....DLP Analysis Setup	12/22/2016	2/15/2017		Green
.....Monitor Solution for Results	4/28/2017	4/17/2017		Green
Project Closeout	4/28/2017	4/28/2017		Green

Activity Status

02/14/2017 Update

The Data Loss Prevention Appliances hardware have been installed. Symantec Professional Services resource has been on boarded to finalize configuration.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$4,160,000.00	\$4,160,000.00	\$3,043,000.00

Allocated Workstream Budget from CIP (ITIF -2016) = \$2,960,000

Allocated Workstream Budget from CIP (ITIF -2017) = \$1,200,000

Major Project Accomplishments:

- Completed onboarding Symantec Professional Services Deployment Resource
- Completed hardware installation/configuration
- Completed Firewall Change Requests
- Completed Data Loss Prevention Equipment Testing

Next Steps:

- Continue stakeholder communications
- Finalize the Risk Assessments & Security Plan
- Finalize Equipment Configuration
- Complete Data Loss Prevention Analysis Setup

2/15/2017