

Project Name: CIP - Websense Upgrade

Project Manager: Natalie Lake

Project Status: **Completed**

Key Milestone	Baseline	Revised	Actual	Status
21. Project Initiation	3/15/2013	3/15/2013	3/15/2013	Completed
22. Project Planning / Control	10/30/2015	10/30/2015	5/9/2013	Completed
23. Project Execution / Control	9/30/2015	4/29/2016	4/1/2016	Completed
Sys Imp & User Migration	9/30/2015	3/31/2016	3/29/2016	Completed
24. Project Closeout	10/30/2015	4/15/2016	4/1/2016	Completed

Activity Status

04/08/2016 - Deployments completed. Project closing activities complete. Closing Project.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$380,000.00	\$380,000.00	\$378,284.01

Approved IT Investment Fund Budget \$380,000.

Major Project Accomplishments:

- Phase 1 Deployment to MDOC
- Phase 2 Deployment - DHHS
- Phase 3 Deployment - MDOS / GOV
- Phase 4 Deployment - MSP, MEDC
- Phase 5 Deployment - All Others
- Project Close Out

Next Steps:

There are no project next steps to report.