

Project Name: CSS - EPMO Mobile Dashboard

Project Manager: Sharmila Patke

Project Status: Green

Key Milestone	Baseline	Revised	Actual	Status
Initiation and Planning	6/14/2016	6/14/2016	6/14/2016	Completed
Sprint 6 - Production Pilot Soft Launch (limited users)	10/7/2016	10/7/2016	10/7/2016	Completed
Sprint 7 - Post pilot release statewide rollout via Mobile Device Manager (MDM)	11/30/2016	11/30/2016	11/30/2016	Completed
Executive Office Rollout - plan and test the strategy	1/27/2017	2/24/2017		Green
Executive Office Rollout - DTMB-AS to obtain approval from executive office		3/10/2017		Green
Help OA improve fs.michigan.gov login user experience	2/28/2017	2/28/2017		Green
OA to implement the fs.michigan.gov new login page		3/10/2017		Green
Rollout the app to Executive office		3/31/2017		Green
Release 3- Personalization enhancement	4/16/2017	5/19/2017		Green
Project Close	5/17/2017	6/21/2017		Green

Activity Status

2/13/2017 Support Executive Office rollout
Status: Application release2 is available for download on State's Mobile Device Manager (MDM). Discussions regarding rollout to executive office staff are in progress.

A new requirement was added on 1/31/17 to work with OA to improve fs.michigan.gov login page before executive office rollout.

The enhancements for personalization will begin after the executive office staff rollout.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$120,000.05	\$120,000.05	\$82,133.27

Initial approved budget \$75,000 from ITIF. PCR to add \$5,000 from non ITIF funding sources for statewide rollout. PCR 6 and 7 to add \$40,000 in ITIF funding for Exec office support and enhancement for personalization.

ITIF Funding = \$115,000

Non ITIF Funding= \$5,000

Total Approved Project Budget \$120,000.

Major Project Accomplishments:

- Requested the roll out of initial release to pilot users- 10/06/16
- Rolled out application to wave 2 Pilot users 10/13/2016
- Product Owner collected and prioritized release 2 requests from pilot users- 10/20/2016
- Developed and unit tested release 2 requests that fit within the budget 10/31/2016
- Approved change to delay release 2 launch to November end, to allow time for ITIF portfolio team to implement process for ' status change' data updates.
- Supported implementation of process to update project status change comments in ITIF portfolio (Dec 2016)

Next Steps:

- Support the rollout to executive office (Jan Feb March 2017)
- Work with OA team to help improve the fs.michigan.gov login page usability (Feb-March 2017)
- Develop the personalization feature enhancement (April-May 2017)

2/15/2017