

Project Name: DCH – ICD-10 Diagnosis Code Conversion

Project Manager: Brian Barbera

Project Status: **Completed**

Key Milestone	Baseline	Revised	Actual	Status
01. Initiation & Planning	11/2/2012	11/2/2012	11/2/2012	Completed
02. Requirements Definition	11/2/2012	11/2/2012	11/2/2012	Completed
03. Functional Design	3/5/2013	3/5/2013	3/5/2013	Completed
04. System Design	3/5/2013	3/5/2013	3/5/2013	Completed
05. Construction	6/28/2013	6/28/2013	6/28/2013	Completed
06. Testing	9/25/2015	9/25/2015	9/25/2014	Completed
07. Implementation	10/1/2015	10/1/2015	10/1/2015	Completed
08. Closeout	10/9/2015	10/9/2015	10/9/2015	Completed

Activity Status

10/9/2015: The project has successfully completed the implementation phase as ICD-10 did go live on the October 1, 2015 federal mandated implementation date.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$2,000,000.00	\$2,000,000.00	\$2,000,000.00

Major Project Accomplishments:

- Loaded final ICD-10 codes to CHAMPS and CSHCS production tables
- Completed parallel testing of MS-DRG vs. APR-DRG inpatient claims, coded with both ICD-9 and ICD-10 codes – results positive
- Initiated CHAMPS ICD-10 post-implementation monitoring
- Completed inpatient/DRG claim testing with hospital systems

Next Steps:

There are no project next steps to report.

10/28/2015