

**Project Status Report: DHS FY13 2012-051-MiSACWIS Project**

Agency / Client	Project Manager	Project description	Project Performance Status	As Of Date
DHS - SACWIS	Cole Jacobson	MiSACWIS, an automated state wide web-based solution for administering child welfare case load tracking and payment.	<b>Red</b>	5/15/2013

**Project Key Milestones**

Key Milestone	Baseline Finish	Revised Finish	Actual Finish	Status
Statewide Development Change Controls		4/10/2013	4/12/2013	<b>RED</b>
Statewide Data Warehouse	2/22/2013	4/22/2013		<b>RED</b>
Statewide System Test	3/25/2013	5/1/2013		<b>RED</b>
Statewide User Acceptance Testing	5/28/2013	6/7/2013		<b>RED</b>
Statewide IVR	2/15/2013	6/10/2013		<b>RED</b>
Statewide Pilot 2	7/2/2013	7/2/2013		<b>YELLOW</b>
Statewide Go Live	7/29/2013	7/29/2013		<b>YELLOW</b>

**Project Budget / Cost**

Initial Budgeted Cost	Actual Cost	Comments
\$75,279,730.00	\$45,694,280.00	FY-13 ITIF Budget = \$2,000,000; ITIF Actual costs = \$872,121.21; As of 3/31/13

**High Level Activity Status**

## High Level Activity Status

Developing and Testing late scope additions regarding application log-on, data migration, and automated exchanges with other systems. User Acceptance Testing (UAT) progressing slower than anticipated due late content delivery to UAT, issues with automated information exchanges and transition to new application.