

MiScorecard Performance Summary

Business Unit: Military and Veteran Affairs
Executive/Director Name: Major Gen Greg Vadnais
Reporting Period: Apr 2013
Date Approved: 5/8/2013

Green >90% of target
Yellow >= 75% - 90% of target
Red <75% of target
Scorecard Status: Final

	Metric	Status	Progress	Target	Current	Previous	Frequency	Metric Definition
Customer/Constituent								
#4	Michigan Youth Challenge Academy (MYCA) Graduation	Green		65%	80% March 2013	85%	Twice a Year	Percentage of cadets enrolled in the MYCA that graduate.
#5	Michigan Youth Challenge Academy (MYCA) Grade Level Increase	Yellow		2.0	2.0 March 2013	3.0	Twice a Year	Increase in the Test Adult Basic Education (TABE) level
#7	Michigan Veterans Trust Fund (MVTF) applications approved.	Yellow		1,465	488 March 2013	1,650	Quarterly	Number of MVTF Grant applications for assistance approved for veterans.
#9	Veterans/Dependants assisted by the Michigan Veterans Trust Fund (MVTF)	Yellow		2,981	1,043 March 2013	3,176	Quarterly	Number of veterans or their dependants assisted by funds in the MVTF.
Internal Business Process								
#8	Requests for Military Discharge Certificates (DD214)	Yellow		5,295	1,364 March 2013	4,307	Quarterly	Number of veterans requesting documentation of their military discharge (DD Form 214)
Learning and Growth								
#3	Veterans federal General Distribution of Expenditures(GDX)	Red		\$4,500 per vet	\$3,953 May 2011 - May 2012	\$3,409 per vet	FY Annually	Total federal \$ received by Michigan veterans, for all federal programs, per capita (704k Michigan veterans).
#6	Veterans Service Organization (VSO) Monthly Activity	Yellow		37,200	9,950 March 2013	35,414	FY Annually	Monthly collection (cumulative) of VSO veteran's claims submitted.
Organization								
#2	Armory Readiness	Red		43 armories gr	46y33r March 2012	5g9y29r	FY Annually	43 total armories grouped by readiness, red, yellow or green IAW Army Installation Status Report criteria
#1	Survey Landscape Champions	Yellow	=	70%	52% May 2012 data	52%	FY Annually	Percentage of SoM employees categorized as 'champions' based upon selected survey questions by PWC
#10	Army National Guard personnel readiness (assigned strength)	Green		8,231	8,471 April 2013	8,788	Twice a Year	Number of Army National Guard military personnel assigned, divided by the number of authorized positions.
#11	Air National Guard personnel readiness (assigned strength)	Yellow		2,709	2,489 March 2013	2,524	Twice a Year	Number of Michigan Air National Guard military personnel assigned divided by the number of authorized positions.