

Project Name: DHS - (IT-0040) MiCSES IBM Efficiency Roadmap

Project Manager: Phillip Avery

Project Status:

Completed

Key Milestone	Baseline	Revised	Actual	Status
DHS "Project Plan" Deliverable	8/20/2013	8/20/2013	8/20/2013	Completed
DHS "Scope and Approach" Deliverable	9/5/2013	9/5/2013	9/5/2013	Completed
DHS "Current State IT Environment Report" Deliverable	9/24/2013	9/24/2013	9/24/2013	Completed
DHS "High Level Solution Plan and Implementation Strategy" Deliverable	10/8/2013	10/8/2013	10/8/2013	Completed
DHS "Efficiency Roadmap" Deliverable	10/18/2013	10/18/2013	10/16/2013	Completed
Project Closeout	10/25/2013	10/25/2013	10/24/2013	Completed

Activity Status

10/24: Project is complete. "Lessons Learned" and "Project Closure Report" have been added to the Knowledge Items, and all documentation has been added to the agency/customer's SharePoint site. Project completed on budget, time, and scope.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$400,000.00	\$400,000.00	\$392,000.00

Total ITIF Allocation - \$400,000

Major Project Accomplishments:

- Complete stakeholder project scope discussion
- Deliverable completed: "Efficiency Roadmap"
- Complete additional SME interviews
- Deliverable completed: "Solution Plan and Implementation Strategy"

Next Steps:

- Complete Project Closedown