

Project Name: DTMB - Performance Metric

Project Manager: Lisa Schroeder

Project Status: **Completed**

Key Milestone	Baseline	Revised	Actual	Status
MiResults Sprint Releases	12/11/2013	12/11/2013	12/11/2013	Completed
MiResults Release V- Database Normalization	12/6/2013	12/6/2013	12/4/2013	Completed
MiResults Release VI- Historic Information & Reporting	12/6/2013	12/6/2013	12/4/2013	Completed
Sprint 12 Release- Database Normalization & Historic Info	12/6/2013	12/6/2013	12/4/2013	Completed
Project Close Out	12/31/2013	12/31/2013	12/31/2013	Completed

Activity Status

Project complete. Project closeout is in process.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$1,223,218.00	\$1,223,218.00	\$1,224,576.00

Approved IT Investment Fund Budget = \$950,000

ITIF Actuals and estimate = \$950,012

Major Project Accomplishments:

There are no project accomplishments to report.

Next Steps:

- ITIF Project Closeout in process.