

Project Status Report: DTMB - Reinventing Procurement - System Implementation

Agency / Client	Project Manager	Project description	Project Performance Status	As Of Date
DTMB - Mgmt/Budget	Pamela Price	The purpose of the Reinventing Procurement Project is to provide a comprehensive Procurement System for the State of Michigan and local government partners. A Statewide Procurement system is needed to achieve efficiency, integration of best practices, cooperative purchasing, spend analytics and realization of overall cost savings throughout the procurement process.	Green	5/15/2013

Project Key Milestones

Key Milestone	Baseline Finish	Revised Finish	Actual Finish	Status
Interfaces -- TO BE INITIATED IN PHASE 1B		12/11/2012	12/12/2012	GREEN
Infrastructure Implementation		1/4/2013	2/27/2013	GREEN
Project Planning		1/8/2013	1/11/2013	GREEN
Requirements Analysis and Confirmation		1/17/2013	12/6/2012	GREEN
Design		2/14/2013	3/26/2013	GREEN
Software Configuration Management Plan (SEM-0302)		4/1/2013	3/7/2013	GREEN
Customization/Configuration		5/6/2013	4/15/2013	GREEN
Testing		5/10/2013		GREEN
Integration and QA		5/13/2013		GREEN
State Standards Compliance		5/17/2013		GREEN
Data Conversion and Migration		5/28/2013		GREEN
Training & Documentation		6/17/2013		GREEN
Rollout		6/19/2013		GREEN
System Go-Live		6/19/2013		GREEN
Installation of Hostbridge - Dev/Test & Prod Environments (State)		11/8/2013	3/7/2013	GREEN
eProcurement Phase 2 - iTRAC REPLACEMENT, REQUISITIONS AND APPROVALS; Pilot Agencies - (Module 1)		1/27/2014		GREEN
eProcurement Phase 3 - R*STARS INTERFACE, RECEIVING, INVOICING, CONTRACT MANAGEMENT; Pilot Agencies - (Modules 3-5)		10/30/2014		GREEN

Project Budget / Cost

Initial Budgeted Cost	Actual Cost	Comments
\$11,286,150.00	\$3,681,851.00	Initiating budget for eProcurement \$11,286,546.00 FY13 actuals through 4/30/13 \$3,681,851.00

High Level Activity Status

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Training the Pilot Agencies Phase I Go Live 5/29/2013