

MiScorecard Performance Summary

Business Unit:	Michigan Gaming Control Board	Green	>90% of target
Executive/Director Name:	Richard Kalm	Yellow	>= 75% - 90% of target
Reporting Period:	Oct 2013	Red	<75% of target
Date Approved:	11/15/2013	Scorecard Status	Final

	Metric	Status	Progress	Target	Current	Previous	Frequency	Metric Definition
Customer/Constituent								
C-1-GHRR	Complete Patron Disputes (PDs) investigations within established timeframes	Green		90.00%	90.91% Oct 1 - Oct 31, 2013	100.00%	Monthly	Investigation of patron disputes involving winnings and losses or the conduct of gaming at a casino will be completed within 33 days of the receipt of the complaint.
C-2-GHRR	Tournament review investigations	Green	=	90.00%	100.00% Oct 1 - Oct 31, 2013	100.00%	Monthly	Ensure compliance of proposed slot or table game tournaments. Each investigation will be completed within 14 days.
C-5-AD	Response to Freedom of Information (FOIA) requests within legally required timeframes	Green	=	100.00%	100.00% Oct 1 - Oct 31, 2013	100.00%	Monthly	Adhere to the State of Michigan's Freedom of Information Act guidelines and regulations. MGCB shall respond within 5 business days of receipt of a written FOIA request.
C-6-AD	Enroll individuals eligible for the Diversion Program within three (3) business days of receiving notification from the Attorney General's Office	Green	=	100.00%	100.00% Oct 1 - Oct 31, 2013	100.00%	Monthly	The Disassociated Persons List (DPL) program is required by the Michigan Gaming Control and Revenue Act and is intended to help those who believe they have a gambling problem. First time violators of the DPL are guilty of trespassing and subject to jail time and/or a fine. All first time offenders of the DPL who agree to participate in the Diversion Program will receive treatment for their gambling problem.
C-7-AD	Response to Requests for Information (RFIs) from other gaming jurisdictions and agencies are completed within established timeframes.	Green		95.00%	98.39% Oct 1 - Oct 31, 2013	100.00%	Monthly	MGCB receives requests for licensee suitability from other gaming jurisdictions and law enforcement agencies with the understanding that MGCB will issue a response. The response is provided in the spirit of cooperation between law enforcement agencies and with the understanding that no information shall be disclosed to any other agency, entity or individual; or utilized in any court of law, administrative hearing, or other forum without prior written consent of MGCB. MGCB will issue a written response within 10 business days.
Financial								
F-1-GHRR	Review of all daily tax returns within established timeframes.	Green	=	100.00%	100.00% Oct 1 - Oct 31, 2013	100.00%	Monthly	Review of daily tax returns ensures the proper amount of revenue is reported and the correct amount of taxes are paid by the three Detroit casinos. The State receives a 8.1% wagering tax on the adjusted gross revenue. All daily tax returns for all 3 Detroit casinos will be reviewed within 2 business days of receipt.
F-2-AD	Completion of budget projection and comparison reports within established timeframes.	Green		100.00%	100.00% Oct 1 - Oct 31,	0.00%	Monthly	Monthly budget projections and comparison reports allows for the evaluation of MGCB's budget throughout the fiscal year. This measure emphasizes the importance of staying within the

					2013				appropriated budget by monitoring the budget on a monthly basis. MGCB will complete budget projection and comparison reports within 5 business days of the month closing.
F-3-AD	Verification of the amount of wagering tax paid by the three Detroit Casinos	Green	=	100.00%	100.00% Oct 1 - Oct 31, 2013	100.00%	Monthly		The Detroit Casinos pay the State a 8.1% wagering tax on a daily basis. MGCB will verify the amount of wagering tax paid by the Detroit Casinos equals the amount due.
Internal Business Process									
P-4-LR	Level 1 occupational license processing completed within established timeframes.	Green	=	90.00%	100.00% Oct 1 - Oct 31, 2013	100.00%	Monthly		Reduce the number of days to process a Level 1 occupational license. Level 1 occupational licensee investigations completed and recommendations made to the board within 35 days.
P-7-GHRR	Software and hardware submission approvals completed within established timeframes.	Green		100.00%	99.67% Oct 1 - Oct 31, 2013	100.00%	Monthly		Software and hardware for electronic gaming devices have to be approved by the gaming lab prior to being placed onto the gaming floor in the Detroit casinos. Software and hardware submissions will be completed within 13 weeks from the time the submission is received.
P-9-GHRR	Enforcement of alcohol testing - live horse racing.	Green		100.00%	106.63% Oct 1 - Oct 31, 2013	140.87%	Monthly		Alcohol testing helps to ensure fair and safe horse racing for the participants and spectators. Alcohol testing will be completed for 65% of the drivers/jockeys who participate in live horse race dates in 2013.
P-10-LR	Investigation Tracking - Regulatory investigations completed within established timeframes.	Green		75.00%	95.00% Oct 1 - Oct 31, 2013	100.00%	Monthly		Regulatory investigations will be completed within 45 days of the assignment.
P-11-LR	MGCB/Law Enforcement Collaboration Meetings	Red	=	100%	0% Sept 1 - Oct 31, 2013	0%	Every Other Month		Ensure a safe gaming environment for patrons of the three licensed casinos in Detroit. The Criminal Investigations Section Manager will coordinate 1 bi-monthly meeting with staff from the Attorney General's Office, Michigan State Police, Detroit Police Department, and the Wayne County Prosecutor's Office.
P-12-AD	Document processing completed within established timeframes.	Green		97.00%	93.01% Oct 1 - Oct 31, 2013	99.28%	Monthly		Implement and maintain a system for electronic and manual records management. The entire records management process will be completed within 3 business days of receipt of the documents.
P-15-LR	Illegal Gambling Task Force Meeting	Red	=	100%	0% Sept 1 - Oct 31, 2013	0%	Every Other Month		To handle issues related to illegal gambling, an illegal gambling task force has been created. The Criminal Investigations Section manager will coordinate 1 bi-monthly meeting with MGCB, the Attorney General's Office, Detroit Police Department, Michigan State Police, Liquor Control Commission, Lottery and Treasury to coordinate the enforcement of the Michigan Gaming Control and Revenue Act.
Learning and Growth									
L-2-AD	Employee newsletter distributed within established timeframe.	Red	=	100%	0% Sept 1 - Oct 31, 2013	0%	Every Other Month		Employee newsletter released to MGCB staff bi-monthly in accordance with the MGCB Employee Survey Action Plan.