

MiScorecard Performance Summary

Business Unit: Housing Development Authority
 Executive/Director Name: Wayne Workman
 Reporting Period: Feb 2015

Green >90% of target
 Yellow >= 75% - 90% of target
 Red <75% of target
 Date Approved: 3/12/2015

Metric ID	Metric	Status	Progress	Target	Current	Previous	Frequency	Metric Definition
Affordable Housing								
1	Multifamily production, MF Lending and LIHTC			2400	NA	NA	FY Annually	The number of affordable housing units constructed or rehabilitated under MSHDA's Multifamily Lending, Pass-Through, and LIHTC programs.
2	Low-Income Housing Tax Credits	Green		3.0	2.3	2.5	Twice a Year	Number of months to review applications for LIHTC program
Homeownership								
3	Single Family Loan Production	Green		60	121	154	Monthly	Purchase a minimum of 60 loans per month
4	Hardest Hit Program/Foreclosure Prevention	Green		50%	86%	87%	Monthly	Receipt of Hardest Hit client documents to funding: Goal of 75% completed within 60 days
Homelessness								
5	Homelessness-Families	Green	=	55%	57%	57%	Monthly	Exits from Homelessness-Families
6	Homelessness-Individuals	Yellow		40%	30%	31%	Monthly	Exits from Homelessness-Individuals
Vibrant Cities								
7	Placemaking Training	Green		50%	60%	39%	Quarterly	Train at least 50% of MSHDA staff on placemaking
8	# of Strategic Placemaking Projects	Green	=	55	51	51	Quarterly	The number of new Strategic Placemaking projects during the calendar year as a result of programs run by CD, DCS & SHPO Divisions
Organizational Excellence								
9	Employee Engagement - Champions	Yellow		55%	47%	43%	FY Annually	% of MSHDA employees classified as "Champions" in the annual State of Michigan employee survey