

MiScorecard Performance Summary

Business Unit: Housing Development Authority
Executive/Director Name: Kevin Elsenheimer
Reporting Period: Apr 2015

Green >90% of target
Yellow >= 75% - 90% of target
Red <75% of target
 Date Approved: 5/14/2015

| Metric ID | Metric | Status | Progress | Target | Current | Previous | Frequency | Metric Definition |
|----------------------------------|---------------------------------|--------|---|------------|--------------|------------|-------------|--|
| Affordable Housing | | | | | | | | |
| 1 | Multifamily Housing | Green |  | 4,800 | 5,968 | 4,290 | CY Annually | The estimated number of people assisted by MSHDA's Multifamily Lending and LIHTC programs |
| Homeownership | | | | | | | | |
| 2 | Single Family Housing | Green |  | 1,800 | 800 | 586 | Monthly | The estimated YTD number of persons newly housed in a single family home due to a MSHDA mortgage |
| Homelessness | | | | | | | | |
| 3 | Exits from Homelessness | Green |  | 32,000 | 2,402 | 2,292 | Monthly | The YTD number of formerly homeless persons who now have permanent housing |
| Vibrant Cities | | | | | | | | |
| 4 | Main Street Program | | | 15,000,000 | August, 2015 | 33,000,000 | CY Annually | Private investment in communities participating in the Michigan Main Street program |
| Organizational Excellence | | | | | | | | |
| 5 | Employee Engagement - Champions | Yellow | = | 55% | 47% | 47% | CY Annually | % of MSHDA employees classified as "Champions" in the annual State of Michigan employee survey |