

**Project Status Report: ICT - E18 Improve Project Portfolio Management**

Agency / Client	Project Manager	Project description	Project Performance Status	As Of Date
Enterprise	Linda Hunt	The overall project objective is to implement and utilize an enterprise PPM Tool, improve project portfolio of projects in progress and on hold, create RACI for portfolio management. The primary deliverable is portfolio reporting and management from an enterprise Portfolio Tool.	Green	5/15/2013

**Project Key Milestones**

Key Milestone	Baseline Finish	Revised Finish	Actual Finish	Status
Changepoint Enterprise - Project Charter_Plan	4/1/2013	4/1/2013	4/1/2013	GREEN
Changepoint Enterprise - Prerequisites	5/3/2013	5/3/2013	4/22/2013	GREEN
Changepoint Enterprise - Allocate correct license	6/17/2013	6/17/2013		GREEN
User Support Procedures	7/23/2013	7/23/2013		GREEN
Changepoint Enterprise - Security	8/20/2013	8/20/2013		GREEN
On Going Tasks	8/27/2013	8/27/2013		GREEN
Changepoint Enterprise Support Model	9/4/2013	9/4/2013		GREEN
Resource Management Implementation	10/1/2013	10/1/2013		GREEN
Changepoint Enterprise - Changepoint Enterprise - Utilization	10/3/2013	10/3/2013		GREEN
State of Michigan Changepoint Changepoint Enterprise - Utilization/Resource Mgmt Implementation	10/3/2013	10/3/2013		GREEN

**Project Budget / Cost**

Initial Budgeted Cost	Actual Cost	Comments
\$262,178.00	\$38,610.00	Approved IT Investment Fund Budget: \$150,000 FY13 Actuals through 4/26/13: \$38,160

**High Level Activity Status**

High Level Activity Status

A dedicated Project Manager has been assigned to the enterprise PPM Tool project. Functionality is being implemented on schedule. Resource Management functionality on schedule for implementation.