

Project Status Report: IS-Telecom ATT Switched Ethernet

Agency / Client	Project Manager	Project description	Project Performance Status	As Of Date
IS - Telecom	Shannon Priest	Install new fiber optic in 148 state buildings.	Green	5/15/2013

Project Key Milestones

Key Milestone	Baseline Finish	Revised Finish	Actual Finish	Status
Determine Financial Feasibility		5/17/2013		GREEN
Initiation and Planning	5/3/2013	5/24/2013		GREEN
Site Surveys		6/7/2013		GREEN
Construction		9/30/2013		GREEN
Closeout		10/23/2013		GREEN

Project Budget / Cost

Initial Budgeted Cost	Actual Cost	Comments
\$1,500,000.00	\$0.00	Approved IT Investment Fund Budget \$1,500,000

High Level Activity Status

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The project is GREEN. 49 site visits have been completed with with 149 more site visits planned through the week of June 3rd.