

Project Name: IS-Telecom ATT Switched Ethernet

Project Manager: Shannon Priest

Project Status: **Completed**

Key Milestone	Baseline	Revised	Actual	Status
Initiation and Planning	5/24/2013	5/24/2013	6/11/2013	Completed
ASE Rate Element Executive Approval	6/7/2013	6/7/2013	7/29/2013	Completed
Determine AT&T construction Costs	7/17/2013	7/17/2013	7/29/2013	Completed
Site Surveys	6/14/2013	6/14/2013	6/11/2013	Completed
Acquire Landlord Approvals	8/2/2013	8/2/2013	8/26/2013	Completed
Construction	4/30/2014	4/30/2014	4/23/2014	Completed
Closeout	6/13/2014	6/13/2014	6/6/2014	Completed

Activity Status

6/10/14 - The project is Complete. All 167 sites have been turned up with Switched Ethernet service. All invoices have been received. S. Priest

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$2,008,897.00	\$2,008,897.00	\$1,765,443.00

Approved IT Investment Fund Budget \$2,000,000

Total Project Budget \$3,000,000

Major Project Accomplishments:

- 167 out of 167 Sites turned up to Ethernet Service

Next Steps:

- Complete Lessons Learned Document
- Complete Project Closure Report PMM-0104