

Metric ID	Metric	Status	Progress	Target	Current	Previous	Frequency	Metric Definition
<b>MiScorecard Performance Summary</b>								
<b>Business Unit:</b> Agriculture and Rural Development								Green >90% of target
<b>Executive/Director Name:</b> Jamie Clover Adams								Yellow >= 75% - 90% of target
<b>Reporting Period:</b> Nov 2013								Red <75% of target
<b>Date Approved:</b> 12/26/2013								Scorecard Status <b>Final</b>
<b>Safe and Healthy Food</b>								
ESD-05	Migrant Labor Housing Licensing Inspections	Green		100.0%	144.0% July - September 2013	116.0%	Quarterly	Compares the number of inspections conducted in the previous calendar quarter to the average for the past three years. Percentages above 100 indicate inspectors are on or ahead of schedule.
<b>Animal and Plant Health</b>								
AID-01	Bovine TB Status	Yellow	=	100.0%	86.7% CY 2013 Q4	86.7%	CY Annually	Measures the percent of Michigan counties designated as Bovine TB free by the USDA. MDARD's goal is to maintain and enhance market access for animal agriculture through surveillance, control, and eradication programs.
<b>Environmental Stewardship</b>								
ESD-01	Michigan Agriculture Environmental Assurance Program	Red		100.0%	74.0% November 2013	73.0%	Monthly	Measures the percent achievement toward a target to complete 2,608 new verifications by September 30, 2014.
<b>Consumer Protection</b>								
LAB-01	Weighing and Measuring Device Compliance	Green		97.0%	99.3% FY2013	99.1%	FY Annually	Measures the percent of all wholesale and retail weighing and measuring devices in compliance with the National Institute of Standards and Technology during initial inspection.
<b>Safe and Healthy Food</b>								
FDD - 02	Milk Safety Inspection Standards	Green		100.0%	94.0% July thru September 2013	93.0%	Quarterly	Measures the percent of audited milk safety inspections meeting the national enforcement standards. MDARD's goal is to maintain 100% compliance with national milk safety standards.
<b>Animal and Plant Health</b>								
AID-02	Livestock Dealer Review	Red		10.0%	3.5% CY 2013 Q4	0.0%	Quarterly	This measures the percentage of licensed livestock dealer reviews completed in order to review record keeping and sanitation requirements. This measure is intended to promote animal health and food safety through assurance of animal traceability and prevention of disease spread. Target of completing 10% per quarter.
<b>Environmental Stewardship</b>								
ESD-02	Michigan Agriculture Environmental Assurance Program (MAEAP) re-verifications	Red		100.0%	72.0% November 2013	70.0%	Monthly	Measures the percent achievement toward a target to complete 1,161 re-verifications by September 30, 2014.
<b>Consumer Protection</b>								
LAB-02	Consumer Packaged Goods	Green		90.0%	129.0% June - September 2013	107.0%	Quarterly	Measures the percent achievement toward a goal of testing 12,000 packages annually to ensure they meet appropriate weight and measure standards.
<b>Rural Development</b>								
AgD-02	Regional Food Systems			5.0%	0.0%	0.0%	FY Annually	% increase in average wholesale contract value at Regional Food Hubs.
<b>Safe and Healthy Food</b>								
FDD - 03	Manufactured Food Regulatory Program Standards	Green	=	100.0%	100.0% July thru September 2013	100.0%	Quarterly	Measures the percent of national Manufactured Food Regulatory Program Standard (MFRPS) elements within the corrective action plan for Standard #5 that have been implemented. MDARD's goal is to achieve 100% completion by March 1, 2013. MFRPS Standard #5 addresses food related illness and outbreak response.
<b>Environmental Stewardship</b>								
ESD-06	Pesticide Collection and Disposal	Red		100.0%	0.0% October 2013 - December 2013	123.0%	Quarterly	Measures the percent achievement toward MDARD's goal of collecting and properly disposing of 120,000 pounds of pesticides in FY 2014 (Clean Sweep Program).

Consumer Protection									
PPPM-12B	Measured Self-Inventory System for Grain (FY 2013-FY 2014)	Red		100.0%	39.9% July 2013 - September 2013	27.5%	Quarterly		Measures the percentage of Michigan-licensed grain elevator companies that have implemented ExamNet's measured self-inventory program in FY 2013 and FY 2014. Implementation will result in increased grain inventory accountability and increased ability for MDARD to inspect facility business records.
Rural Development									
ESD-04	Non-industrial Private Forest Harvest			100.0%	128.0% July 2013 - September 2013	109.0%	Quarterly		Measures the percent of achievement toward referring \$4,000,000 of non-industrial forest timber for harvest to the private sector.
Safe and Healthy Food									
FDD - 04	MDARD Dairy Farm Inspection Coverage	Green	=	100.0%	100.0% July thru September 2013	100.0%	Quarterly		Measures the percent of licensed Michigan dairy farms that are inspected by MDARD inspectors for milk safety compliance. MDARD's goal is to provide milk safety inspection coverage for 100% of Michigan's dairy farms.
Environmental Stewardship									
ESD-03	Farmland Development Rights Processing Time	Yellow		100.0%	75.0% November 2013	80.0%	Monthly		Measures the percent of farmland Development Rights applications processed within 60 days of receipt.
Safe and Healthy Food									
FDD - 01	Rate of Food Establishment Compliance with Michigan Food Law.	Red		90.0%	55.0% November 2013	54.0%	Monthly		Measures the monthly compliance rate of establishments where routine food safety evaluations have been completed. Establishments include food processing plants, warehouses and retail stores. The denominator is the all routine evaluations submitted and the numerator is only those routine evaluations that cite P or PF violations. The resulting percentage is subtracted from 100.
FDD - 05	Rate of Food Establishment Compliance on Follow-up Inspections	Green	=	95.0%	98.0% November 2013	98.0%	Monthly		Measures the rate of industry compliance by determining the percentage of priority and priority foundation violations corrected upon follow-up inspections conducted by MDARD. Determine the total number of follow up inspections each month, subtract the number of follow up inspections containing uncorrected priority or priority foundation violations, divide by the total number of inspections equals rate of compliance at follow-up inspection.
Efficient Agency Operations									
MDARD-AO-04	Professional Development and Growth	Yellow		95.0%	79.0%	74.6%	Quarterly		Measures the percent of performance management plans completed by the supervisor within 28 calendar days of the end of the rating period as required in Civil Service Regulation 2.06.
MDARD-AO-10	Employee Landscape - Champions	Yellow		70%	57% CY 2013	56%	CY Annually		The percent of agency employees identified as Champions in the PwC Employee Landscape.