

Project Name: MDOC - ITIF - Offender Management Legacy Modernization - Phase 2

Project Manager: Gordon Gamester

Project Status: Completed

Key Milestone	Baseline	Revised	Actual	Status
FY16_Q1_Release	12/17/2015	12/17/2015	12/22/2015	Completed
FY16_Q2_Release	3/31/2016	3/31/2016	4/5/2016	Completed
FY16_Q3_Release	6/30/2016	6/30/2016	7/6/2016	Completed
FY16_Q4_Release	8/25/2016	8/25/2016	8/31/2016	Completed
Closedown	9/30/2016	12/30/2016	12/14/2016	Completed

Activity Status

12/20/2016 – MDOC - ITIF - Offender Management Legacy Modernization - Phase 2” project is now closed. A new FY17 OMS OPS project has been created and will allow all approved remaining work to be delivered as planned. The ITIF project focused on remediation and enhancements related to the retirement of CMIS in August 2014. Offender Management System (OMS) has been in production since that time.

All OMS work requests will continue to be managed and tracked within Team Foundation Server (TFS) and Changepoint as it currently is. MDOC will continue to have the flexibility to define features and re-prioritize the backlog as it sees fit. The project is currently executing in a routine operations and maintenance mode – defects and new features are prioritized and placed into backlog, while backlog is continually worked down and released to production on a regular basis.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$9,845,940.00	\$9,845,940.00	\$7,787,955.00

ITIF Budget = \$6,376,842

MDOC Budget = \$3,469,098

Major Project Accomplishments:

- Time Comp Sprint Scope CCB Endorsement
- Time Comp Sprint User Acceptance Testing
- Parole Board Sprint User Acceptance Testing
- Mental Health Sprint User Acceptance Testing
- Crime Victim Sprint GoLive Implementation

Next Steps:

- New FY17 OMS Operations Project has been created for the maintenance of the system

1/4/2017