

Project Name: MDOC - ITIF - Offender Management Legacy Modernization

Project Manager: Debra Scott

Project Status: **Completed**

Key Milestone	Baseline	Revised	Actual	Status
Execution and Control	8/11/2014	8/11/2014	8/11/2014	Completed
Finalize System Security	7/30/2014	7/30/2014	7/30/2014	Completed
Test Integrations with External Organizations	7/30/2014	7/30/2014	7/30/2014	Completed
End To End Testing	7/30/2014	7/30/2014	7/11/2014	Completed
Implementation	8/11/2014	8/11/2014	8/11/2014	Completed
24. Project Closeout	9/3/2014	9/3/2014	9/9/2014	Completed

Activity Status

9/9/14 DLS - Project Go Live was successfully completed on August 11, 2014. The project team is proceeding to Phase 2 launch. Client agency approved transition to operational support processes at Executive Committee Meeting on 9/4/14 . Remaining tickets from Phase 1 will be handled as production support.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$6,400,000.00	\$6,400,000.00	\$5,288,152.00

IT Investment Fund Budget: \$6,400,000

Actual Cost to Date: \$5,288,152

Major Project Accomplishments:

- Completed build out of all system environments
- Complete Integration of InRule and CRM
- Completed Pre-Programming Translation for all Sentence Types
- Resolved Out of Range Data Decisions
- Upgraded Environments with CRM 2013
- Completed Sprint 6 Prototype Review
- Complete Testing of System Security
- Complete Project Documentation
- Rehearse Deployment
- Successful Go-Live of OMS
- Resolve all post go-live issues

Next Steps:

There are no project next steps to report.