

**Project Name: MDOS - QVF Refresh****Project Manager: Swaminathan Ganesan****Project Status:** Red

Key Milestone	Baseline	Revised	Actual	Status
Initiation	12/5/2014	12/5/2014	12/5/2014	Completed
Planning	2/27/2015	2/27/2015	2/23/2015	Completed
Execution and Control (Sprints)	4/5/2017	8/15/2017		Yellow
County Clerk Review 1	8/31/2016	8/31/2016	8/30/2016	Completed
County Clerk Review 2	11/10/2016	12/30/2016	1/17/2017	Completed
Final UAT	3/29/2017	8/15/2017		Yellow
Production Rollout	11/30/2017	11/30/2017		Yellow
Pilot	5/31/2017	5/31/2017		Yellow
Closeout	12/29/2017	12/29/2017		Yellow

**Activity Status**

As of 01/30/2017

Sprint 48 completed, Results: 69 SPs Completed. 16 SPs Blocked due to SQL Server Migration.

Sprint 49 Goals: Continue work on Ballot Survey module, and automate additional regression tests. Complete migration from Oracle to SQL Server Database in DEV and Test environments.

SQL Server and NGDI Migration is in progress (99% complete). SQL Server data Migration is completed. ETA for application switch to SQL Server database is 07/20/2017 for test and Dev environments.

Key Milestone dates and Release planning for project implementation has been prepared and being reviewed with Product Owner, planned to be reviewed with Executive Steering Committee this week.

Implementation date is moved from 03/30/2017 to later part of 2017 (tentatively) due to better assessment and additional scope items. As a result of this, there is cost overrun is projected for the project.

Change Request preparation is in progress for cost and schedule overrun.

**Project Budget / Cost:**

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$5,892,196.00	\$5,892,196.00	\$2,880,803.00

ITIF Total budget amount: \$5.5 Million

**Major Project Accomplishments:**

- UAT 2
- Sprint 43

**Next Steps:**

- Clerk Review 2
- Sprint 44