

Project Name: DCH - MDCH Data Hub Program - MICAM Phase 1 Project

Project Manager: Debbie Miros

Project Status: **Completed**

Key Milestone	Baseline	Revised	Actual	Status
Project Initiation and Planning	4/25/2014	4/25/2014	5/12/2014	Completed
Requirements Definition	5/7/2014	5/7/2014	5/8/2014	Completed
Functional Design & System Design	6/26/2014	6/26/2014	6/17/2014	Completed
Construction & Test Complete for Development Environment	7/9/2014	7/23/2014	7/28/2014	Completed
Construction & Test Complete for QA/Staging Environment	8/11/2014	8/22/2014	8/22/2014	Completed
UAT Complete for MiPage, myHealthButton, Member Portal	8/21/2014	8/26/2014	8/25/2014	Completed
Construction & Test Complete Prod Environment	10/10/2014	10/17/2014	10/17/2014	Completed
Production GO-LIVE - MiPage, myHealthButton, Member Portal	10/30/2014	10/30/2014	10/29/2014	Completed
Stabilization Period Ends	12/3/2014	12/3/2014	12/3/2014	Completed
MICAM for Workers - QA/Staging Environment	12/10/2014	12/10/2014	12/9/2014	Completed
MICAM for Workers - Production Environment	3/6/2015	3/6/2015	2/20/2015	Completed
Phase I Ends	3/12/2015	3/12/2015	3/2/2015	Completed

Activity Status

Completed Phase 1 Ends milestone. This milestone depicts completion and closure of the MICAM Phase 1 project.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$8,229,000.00	\$8,229,000.00	\$6,971,824.23

DCH: \$8,229,000.00 - Actual Cost to Date \$6,711,507.07
IT Investment Fund: \$1,000,000.00 - Actual Cost To Date \$260,317.16

Major Project Accomplishments:

- Completed Project Closure Report (PMM-0104).
- Completed Project Lessons Learned (PMM-0103).
- Obtained Stage Gate Exit Approvals.

Next Steps:

There are no project next steps to report.

