

# Project Name: MSP - MI Cyber Command Center IRIP

Project Manager: Andrew Richards

## Project Status:

**Completed**

Key Milestone	Baseline	Revised	Actual	Status
21. Project Initiation	12/31/2014	12/31/2014	12/12/2014	Completed
22. Project Planning / Control	1/31/2015	1/31/2015	1/30/2015	Completed
23. Project Execution / Control	2/5/2016	2/5/2016	1/12/2016	Completed
24. Project Closeout	2/5/2016	2/5/2016	2/5/2016	Completed
Close Project	2/5/2016	2/5/2016	2/5/2016	Completed

## Activity Status

Cyber Command Center installation and training are complete.

## Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$500,000.00	\$500,000.00	\$513,905.27

IT Investment Fund Budget = \$500,000

ITIF Vendor Actual Cost = \$499,752.77

DTMB Actual Cost = \$1,260.00

## Major Project Accomplishments:

- Developed revised Project Plan and Spend Plan
- Basic Computer Forensics Examiner Training & Certification
- New Servers/Racks and UPS's have been procured.
- Stand Up New Servers for Forensic Evidence Storage
- Install Forensic Software to Mac Pros
- Compile FY15 financials for entry into cost model.

## Next Steps:

*There are no project next steps to report.*