

Project Name: MVA - Cyber Range Expansion

Project Manager: Andrew Richards

Project Status:

Completed

Key Milestone	Baseline	Revised	Actual	Status
21. Project Initiation	1/31/2015	1/31/2015	1/30/2015	Completed
22. Project Planning / Control	6/17/2015	6/17/2015	6/16/2015	Completed
23. Project Execution / Control	12/30/2015	12/30/2015	12/30/2015	Completed
Selfridge Implementation	11/4/2015	11/4/2015	10/23/2015	Completed
Selfridge Installation	11/4/2015	11/4/2015	9/30/2015	Completed
Selfridge Activation	11/4/2015	11/4/2015	9/30/2015	Completed
Training	11/4/2015	11/4/2015	10/23/2015	Completed
Alpena Implementation	12/30/2015	12/30/2015	12/30/2015	Completed
Alpena Installation	12/15/2015	12/15/2015	12/23/2015	Completed
Alpena Activation	12/23/2015	12/23/2015	12/23/2015	Completed
Training	12/30/2015	12/30/2015	12/30/2015	Completed
24. Project Closeout	2/5/2016	2/5/2016	2/5/2016	Completed
Close Project	2/5/2016	2/5/2016	2/5/2016	Completed

Activity Status

Project is closed, awaiting final invoices.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$290,000.00	\$290,000.00	\$33,654.18

IT Investment Fund Budget: \$290,000.00

ITIF Actual to date: \$22,631.68

DTMB Actual Cost to date: = \$2,392.50

Major Project Accomplishments:

- MVA submitted modified Spend Plan & Project Plan
- Received Proposed Budget
- Met with key players to finalize MEDC and Merit objectives
- Finalized revised MERIT contract
- Presented Revised Contract to AD Board
- Alpena Cyber Range Install
- Compile FY15 financials in preparation for entry into cost model.
- Alpena Cyber Range Activation
- Alpena Cyber Range Training
- Obtain attachment permits to allow vendor to start the aerial and underground construction.

Next Steps:

There are no project next steps to report.

2/17/2016