

Project Status Report: DTMB - Performance Metric

Agency / Client	Project Manager	Project description	Project Performance Status	As Of Date
DTMB - Mgmt/Budget	Cathy Pelham	The Performance Metrics project will support transparency and accountability by allowing the creation of scorecards at all levels of State government. The MiResults tool being created under this project will include the ability to electronically submit key metrics to support scorecards rolling up from as many as 3,585 programs into 463 divisions, 136 bureaus, 16 departments, 6 executive groups, and 1 SOM scorecard and dashboard. It also has the functionality to track strategic initiatives.	Green	5/15/2013

Project Key Milestones

Key Milestone	Baseline Finish	Revised Finish	Actual Finish	Status
Initiation and Planning		10/31/2011	11/23/2011	GREEN
MiResults Release I - Departmental Scorecards		4/2/2012	4/2/2012	GREEN
MiResults Release II- Executive Initiatives		5/31/2012	5/31/2012	GREEN
MiResults Release III- Lower Level Scorecards & Agency Initiatives		10/31/2012	10/31/2012	GREEN
Sprint 8 Release		5/13/2013		YELLOW
Sprint 9 Release		6/10/2013		GREEN
MiResults Release V- Historic Information & Reporting		7/8/2013		GREEN
Sprint 10 Release		7/8/2013		GREEN
MiResults Release VI- Group Executive Scorecards		12/31/2014		GREEN
MiResults Release VI- Sharing Information Across Agencies/Domains		12/31/2014		GREEN
MiResults Release VII- Dashboard Automation		12/31/2014		GREEN
Project Close Out		12/31/2014		GREEN
MiResults Sprint Releases	12/31/2014	12/31/2014		GREEN

Project Budget / Cost

Initial Budgeted Cost	Actual Cost	Comments
\$1,032,855.00	\$804,586.42	Approved IT Investment Fund Budget \$950,000 FY13 ITIF Actual through 5/10/2013 \$531,368.42

High Level Activity Status

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The project is delayed one week for the current Agile sprint release. The next sprint product will be released within a few days of the original schedule, and Release V Historic Information is being initiated as planned. This delay will not impact the project as a whole.