

Aging & Adult Services Agency 2015 Budget Appropriation

Line Item	Appropriation
AASA Administration	7,600,700
Community Services	39,013,900
Nutrition Services	39,044,000
Retired and Senior Volunteer Program	627,300
Foster Grandparent Program	2,233,600
Senior Companion Program	1,604,400
Employment Assistance	3,500,000
Respite Care Program	5,868,700
Appropriation Total	\$99,492,600
Total Federal Revenues	57,534,600
Title III – Older Americans Act	44,580,060
Title VII –Older Americans Act	510,800
Nutrition Services Incentive Program – DHHS	7,434,700
Title V – DoL	2,881,900
Title XIX – Medicaid	2,127,140
Total State Restricted Revenues:	5,468,700
Other State Restricted Revenues	1,400,000
Merit Award Trust Fund	4,068,700
Miscellaneous Private Revenues	677,500
General Fund/General Purpose	35,811,800
Revenue Total	\$99,492,600