

MICHIGAN DEPARTMENT OF CORRECTIONS

Leased Beds and Other Alternatives

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Expenditures by Quarter

	FY 1998/99 4th Qtr FY99	FY 1999/00 1st Qtr FY00	FY 1999/00 2nd Qtr FY00	FY 1999/00 3rd Qtr FY00	FY 1999/00 4th Qtr FY00
Virginia Inmates - Leased Beds					
Virginia Dept of Corrections	\$743,069.55	\$4,777,420.00	\$3,207,780.00	\$22,260.00	\$0.00
Transcor	\$59,290.00				
JMF, SMI, JCS S&W & other costs	\$217,298.05		\$34,697.81	\$256,521.22	\$0.00
Travel	\$21,029.30	\$10,765.80	\$1,700.00	\$1,700.00	\$3,400.00
Other costs - West Pub etc	\$2,708.78	\$485.60	\$769.38		
	\$1,043,395.68	\$4,788,671.40	\$3,244,947.19	\$280,481.22	\$3,400.00
Housing of 432 Inmates					
Health care costs - clinical, vaccines & CMS	\$424,215.42			\$256,521.22	\$0.00
Brooks	\$317,447.62				
Carson City	\$376,400.00				\$25,700.00
Cotton	\$240,100.00				
Harrison	\$75,940.00				\$44,720.16
Macomb	\$484,080.72				\$54,700.00
Mound	\$292,202.00				
Ryan	\$235,939.58				
Saginaw	\$121,216.47				\$47,100.00
Thumb	\$346,300.00		\$55,800.00		\$31,524.77
	\$2,913,841.81	\$0.00	\$55,800.00	\$256,521.22	\$203,744.93
St. Louis Facility					
NES for Double Bunking	\$201,739.68				
SLF - Costs	\$1,617,253.00	\$69,325.00	\$1,175,000.00	\$1,513,000.00	\$2,547,137.24
SLF - Other misc	\$1,469.15				
	\$1,820,461.83	\$69,325.00	\$1,175,000.00	\$1,513,000.00	\$2,547,137.24
TOTAL EXPENDITURES FOR ACCT#29506	\$5,777,699.32	\$4,857,996.40	\$4,475,747.19	\$2,050,002.44	\$2,754,282.17

**TOTAL
EXPENDITURES**

\$8,750,529.55
\$59,290.00
\$508,517.08
\$38,595.10
\$3,963.76
\$9,360,895.49

\$680,736.64
\$317,447.62
\$402,100.00
\$240,100.00
\$120,660.16
\$538,780.72
\$292,202.00
\$235,939.58
\$168,316.47
\$433,624.77
\$3,429,907.96

\$201,739.68
\$6,921,715.24
\$1,469.15
\$7,124,924.07

\$19,915,727.52