

*Michigan Department  
of Community Health*



Health Programs Administration  
Bureau of Mental Health and Substance Abuse  
Services

Public Act 60 of 2001, Section 408  
Report to the Legislature

April 2002

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**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH**  
**Health Programs Administration**  
**Bureau of Mental Health and Substance Abuse Services**

**Public Act 60 of 2001, Section 408**  
**Report to the Legislature**

**I. Introduction**

The Michigan Department of Community Health/Health Programs Administration, Bureau of Mental Health and Substance Abuse Services, developed this report to meet the requirements of Public Act 60 of 2001, Section 408.

The language of Section 408 is as follows:

- (1) By April 15, 2002, the department shall report the following data from fiscal year 2000-2001 on substance abuse prevention, education, and treatment programs to the Senate and House Appropriations Subcommittees on Community Health and the Senate and House Fiscal Agencies:
  - (a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency and subcontractor will be reported.
  - (b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.
  - (c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.
  - (d) Collections from other first or third party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by service type.
- (2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among coordinating agencies.

## Sources of Information

Data used for Sections 408(a), 408(b), and 408(d) was submitted by Coordinating Agencies (CAs) and Salvation Army Harbor Light (SAHL) based on the department's request for information. The department issued instructions and reporting formats in early December, 2001. Basic instructions and procedures were the same as for the prior year's report. Data used for Section 408(c) requirements was based on results of special data requests from state and regional client data systems, performed by the department's Quality Assurance and Customer Services Administration, Division of Quality Management and Planning. Significant effort at local and state levels was made to provide complete and consistent data among agencies. It is vital to emphasize that differences in contracting by the CAs impact the volume of data for treatment admissions and extent of financial information reported by providers through the CAs. This does not allow data to be compared with any certainty among CAs or within a CA where different contract types and data reporting practices are utilized.

## **II. Narrative information pertaining to Sections 408(a) and 408(d): expenditures and collections (sources, revenues or funding)**

Financial information was requested from CAs and SAHL in spreadsheet format provided to them in order to obtain consistent information. This information consisted of funded provider site expenditure totals, identified by service type. This information was to be provided for each funded substance abuse provider licensed site, linked to client admissions data. Contacts were made to clarify what was submitted where data was incomplete or clarity was needed.

Submitted total expenditures, by CA, were checked for consistency with year-end Financial Status Reports to ensure that amounts were reasonable. Revenue sources reflected in the spreadsheet are: 1) BSAS, which consists of federal categorical and block grant funds and state appropriations with the exception of Medicaid and SDA; 2) Medicaid, which consists of Per Eligible Per Month (PEPM) payments; 3) SDA (State Disability Assistance), consisting of funds to support room and board for eligible individuals admitted to residential treatment; 4) fees, which includes insurance and self pay; 5) local, which includes but is not limited to PA 2 of 1986 funds (convention facility tax); 6) federal, directly received by the CA or providers; and 7) other, which consists largely of other state department funding. Contacts were made to obtain revised data when totals did not agree with Financial Status Reports (the basis for state reimbursement). For Medicaid, comparisons were made with year-end Substance Abuse Medicaid Managed Care Expenditures reports submitted by Community Mental Health Service Programs that contracted with CAs for the substance abuse Medicaid funds.

The required data for expenditures and revenues were combined into spreadsheets. The expenditures and revenues are identifiable by service type, which are: 1) coordinating agency administration; 2) access, assessment and referral services (formerly central diagnosis and referral); 3) treatment; 4) prevention, and 5) other. Treatment is further

broken down into outpatient (OP), intensive outpatient (IOP), residential, detoxification (detox), and methadone. For each service type, the provider is listed by name and license number. There may be more than one license number listed if the provider has been funded across multiple sites.

The expenditure and revenue information for populations served is unavailable as individual client financial information by population is not tracked. The collections from first and third parties information on populations served is also unavailable.

The spreadsheet for coordinating agency administration shows the administrative expenses for each coordinating agency. The administrative expenditures by provider are not reported and therefore are unavailable.

### **III. Narrative information pertaining to 408(b): expenditures per state client**

Client admissions data was obtained from CAs and SAHL on spreadsheets. Department staff used spreadsheet software to merge provider and service category level financial and client admissions data to allow for subsequent calculations of costs per client admission by service type.

### **IV. Narrative information pertaining to 408(c): services provided**

#### Access, Assessment and Referral Services (AAR)

The number of services for each AAR (formerly central diagnosis and referral, or CDR) represents the number of admissions reported. Each admission is the assessment of a client requesting substance abuse treatment. An assessment includes determining the client's ability to pay, administering a standardized assessment instrument, establishing a diagnosis, determining the level of care required using American Society of Addiction Medicine Patient Placement Criteria, determining preference for treatment admission, authorizing treatment and making a referral to the appropriate provider; and providing or referring for interim services, when required.

Each CA was required to report monthly during FY001 on the number of clients waiting for treatment for each of the funded providers in their region. AARs must maintain an accurate count of the number of beds available in residential and the number of slots available in IOP and outpatient treatment. With the capacity information, the AAR can refer clients into treatment in a timely and efficient manner. The AAR conducts outreach at women's shelters, homeless shelters, emergency rooms and other places where those likely to be in need of substance abuse services are found. The AAR must coordinate their services with the local district courts in the assessment of clients that have been charged with drunk/impaired driving.

The expenditures for AAR services, although generally measured by the number of assessments completed, cover more services and duties than simply the assessment and referral of clients. This fact must be taken into consideration when reviewing the cost per client of those served by a AAR.

For AAR services, all clients are admitted and discharged on the same day they receive an assessment. Clients not admitted to treatment may receive additional interim services.

### Provider and Service Type

Treatment client admissions are reported for provider and service type. Service activity data was not collected for the entire year. In a limited number of instances, admissions data are not available at time of completion of this report. Such instances are indicated as "NA". Prevention information is based on high-risk populations. High-risk populations are: (1) Children of substance abusers, (2) Pregnant women, teens, (3) Dropouts, academic failures, (4) Violent and delinquent behavior, (5) Mental health problems, suicidal, (6) Economically disadvantaged, (7) Physically disabled, chronic pain, (8) Abuse victims, (9) Those already using substances, (10) Homeless or runaway youth, (11) Children exposed prenatally to alcohol, tobacco and other drugs and (12) Other, as defined by the CAs.

### Length of Stay

The length of stay is calculated based on the time from admission to discharge for clients that have a discharge record with a discharge date on the state level data base during the year. This length of stay data was produced for each service type statewide for mean and median values.

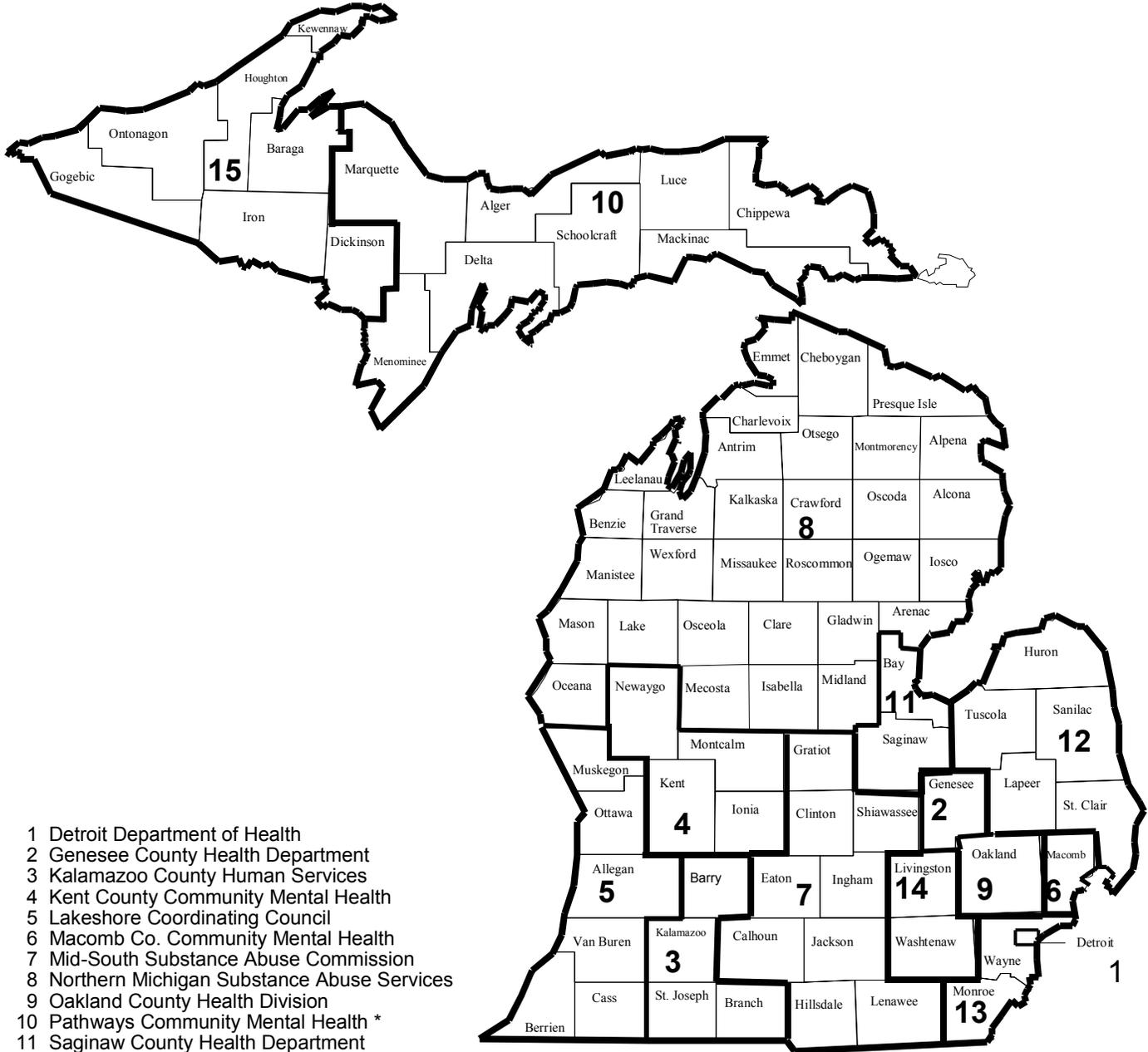
### Referral Source

The referral source for all clients was taken from the information reported on the client treatment admission record.

### Participation in Other State Programs

This type of data is not routinely collected. However, data was collected by CAs from treatment providers to represent a snapshot on January 22, 2002 for active clients. The information is shown as a statewide summary.

# MICHIGAN DEPARTMENT OF COMMUNITY HEALTH Coordinating Agencies Map



- 1 Detroit Department of Health
- 2 Genesee County Health Department
- 3 Kalamazoo County Human Services
- 4 Kent County Community Mental Health
- 5 Lakeshore Coordinating Council
- 6 Macomb Co. Community Mental Health
- 7 Mid-South Substance Abuse Commission
- 8 Northern Michigan Substance Abuse Services
- 9 Oakland County Health Division
- 10 Pathways Community Mental Health \*
- 11 Saginaw County Health Department
- 12 St. Clair County Health Department
- 13 Southeast Michigan Community Alliance
- 14 Washtenaw Community Health Organization
- 15 Western U.P. Substance Abuse Services Coordinating Agency

\*Eastern U.P. Substance Abuse Services merged with Pathways CMH effective 10/1/01

# **Section 408 (a) Expenditure Reports**

**Michigan Department of Community Health  
Bureau of Mental Health and Substance Abuse Services  
Report to the Legislature for Fiscal Year 2000/2001  
Statewide Expenditures and Revenues**

<b>Agency</b>	<b>BSAS</b>	<b>Medicaid</b>	<b>SDA</b>	<b>Fees</b>	<b>Local</b>	<b>Federal</b>	<b>Other</b>	<b>Totals</b>
<b>Detroit Dept of Health</b>	18,421,261	6,889,203	2,338,242	734,795	590,892	5,630	3,858	28,983,881
<b>Eastern U.P.</b>	2,098,986	368,383	207,144	20,512	249,016	100,000	129,821	3,173,862
<b>Genesee Co. Health Dept.</b>	4,301,657	1,487,426	240,847	9,509	1,743,692	0	1,095	7,784,226
<b>Kalamazoo</b>	2,790,917	860,348	25,704	123,690	210,564	0	146,988	4,158,211
<b>Kent Co. CMH</b>	4,535,191	1,478,519	550,798	5,459	1,246,444	0	1,075	7,817,486
<b>Lakeshore</b>	4,497,679	1,488,381	65,000	97,603	465,752	0	11,996	6,626,412
<b>Macomb Co.</b>	3,819,080	1,193,152	71,946	385,254	584,775	0	7,451	6,061,659
<b>Mid-South</b>	6,093,350	1,709,278	284,735	573,716	1,124,898	0	93,713	9,879,690
<b>Northern MI Subs Abuse</b>	5,681,837	1,441,124	448,753	3,000	1,617,517	0	193,264	9,385,496
<b>Oakland</b>	4,664,940	1,576,663	364,174	107,171	508,257	47,898	65,000	7,334,103
<b>Saginaw Co. Health Dept.</b>	2,536,412	1,527,580	63,338	127,496	352,479	0	5,000	4,612,305
<b>SAHL</b>	2,971,780	197,762	1,136,560	48,574	0	0	739,143	5,093,819
<b>St. Clair</b>	1,924,888	420,991	8,085	301,990	245,213	0	344,467	3,245,634
<b>SEMCA</b>	6,916,046	3,036,126	75,000	2,621,329	1,500,947	0	0	14,149,448
<b>Washtenaw</b>	2,446,138	353,603	168,021	18,740	423,260	0	155,066	3,564,828
<b>Western U.P.</b>	1,392,608	284,868	268,947	400,948	53,247	128,248	108,405	2,637,271
<b>Statewide Totals</b>	<b>75,092,770</b>	<b>24,313,407</b>	<b>6,317,294</b>	<b>5,579,786</b>	<b>10,916,954</b>	<b>281,776</b>	<b>2,006,342</b>	<b>124,508,329</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Detroit Department of Health Bureau of Substance Abuse Services

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Admin</b>								
Detroit Dept of Health	\$738,001	\$450,423	\$0	\$0	\$223,621	\$0	\$0	\$1,412,044
<b>Totals Admin</b>	<b>\$738,001</b>	<b>\$450,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$223,621</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,412,044</b>
<b>AAR</b>								
HSTA/CDRS	\$947,000	\$403,234	\$0	\$0	\$53,000	\$0	\$0	\$1,403,234
<b>Totals AAR</b>	<b>\$947,000</b>	<b>\$403,234</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,403,234</b>
<b>Detox</b>								
Christian Guidance Center	\$199,072	\$0	\$0	\$0	\$0	\$0	\$0	\$199,072
Quality Behavior Health	\$239,500	\$0	\$0	\$0	\$0	\$0	\$0	\$239,500
<b>Totals Detox</b>	<b>\$438,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$438,572</b>
<b>IOP</b>								
Adult Psychiatric Clinic	\$100,000	\$48,735	\$0	\$0	\$0	\$0	\$0	\$148,735
Black Family Development	\$0	\$1,045	\$0	\$0	\$0	\$0	\$0	\$1,045
Boniface Community	\$19,090	\$19,285	\$0	\$0	\$0	\$5,000	\$0	\$43,375
Christian Guidance Center	\$0	\$28,354	\$0	\$0	\$0	\$0	\$0	\$28,354
DRM Genesis III	\$155,074	\$62,332	\$0	\$3,221	\$0	\$0	\$0	\$220,627
Eastwood Gratiot Center	\$140,000	\$35,483	\$0	\$0	\$30,000	\$0	\$0	\$205,483
Eleonore Hutzel Recovery	\$200,000	\$180,336	\$0	\$0	\$0	\$0	\$0	\$380,336
Elmhurst Home Inc.	\$0	\$150,494	\$0	\$0	\$0	\$0	\$0	\$150,494
Harper House/Change Alternative	\$18,305	\$307,955	\$0	\$0	\$0	\$0	\$0	\$326,260



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Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>OP</b>								
BAPCO	\$42,500	\$85,913	\$0	\$0	\$0	\$0	\$0	\$128,413
Black Family Development	\$0	\$6,434	\$0	\$0	\$0	\$0	\$0	\$6,434
Boniface Community	\$7,161	\$6,227	\$0	\$0	\$0	\$0	\$0	\$13,388
Catholic Social Services	\$19,581	\$5,647	\$0	\$0	\$0	\$0	\$0	\$25,228
Children's Center of Wayne County	\$0	\$4,180	\$0	\$0	\$0	\$0	\$0	\$4,180
Detroit Hispanic Development Corp.	\$18,047	\$9,482	\$0	\$0	\$0	\$0	\$0	\$27,529
Dept. of Human Services	\$0	\$251,061	\$0	\$301,074	\$0	\$0	\$0	\$552,135
DRM Genesis III	\$0	\$2,398	\$0	\$0	\$0	\$0	\$0	\$2,398
Eastwood Gratiot Center	\$145,568	\$35,579	\$0	\$0	\$0	\$0	\$0	\$181,147
Eleonore Hutzler Recovery	\$0	\$29,370	\$0	\$0	\$0	\$0	\$0	\$29,370
Eleonore Hutzler Recovery	\$35,985	\$0	\$0	\$0	\$0	\$0	\$0	\$35,985
Family Services Wayne County	\$3,000	\$5,211	\$0	\$0	\$0	\$0	\$0	\$8,211
Harper House/Change Alternative	\$635	\$8,233	\$0	\$0	\$0	\$0	\$0	\$8,868
Latino Family Services	\$16,052	\$676	\$0	\$0	\$0	\$0	\$0	\$16,728
Metro East Drug Treatment	\$0	\$569,837	\$0	\$117,544	\$55,000	\$0	\$0	\$742,381
Metropolitan Arts Complex	\$115,520	\$12,366	\$0	\$0	\$0	\$0	\$0	\$127,886
Nardin Park	\$0	\$292,053	\$0	\$3,965	\$0	\$0	\$0	\$296,018
NCA-Vantage Point	\$91,070	\$26,139	\$0	\$0	\$0	\$0	\$0	\$117,209
New Light Recovery Center	\$0	\$526,472	\$0	\$0	\$0	\$0	\$0	\$526,472
NSO Calvin Wells	\$67,725	\$20,277	\$0	\$0	\$0	\$0	\$0	\$88,002
Operation Get Down	\$17,356	\$0	\$0	\$0	\$0	\$0	\$0	\$17,356
Parkview Counseling	\$0	\$385,630	\$0	\$0	\$0	\$0	\$0	\$385,630
Peoples Community Services	\$58,100	\$0	\$0	\$0	\$0	\$0	\$0	\$58,100
Peter Claver Career	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
Positive Images	\$0	\$4,002	\$0	\$0	\$0	\$0	\$0	\$4,002
Renaissance West	\$50,549	\$17,218	\$0	\$0	\$0	\$0	\$0	\$67,767
Sacred Heart Rehab Center	\$0	\$12,479	\$0	\$0	\$0	\$0	\$0	\$12,479
Southwest Detroit Community	\$42,093	\$0	\$0	\$0	\$0	\$0	\$0	\$42,093
STAR Center	\$0	\$370,185	\$0	\$0	\$0	\$0	\$0	\$370,185
The Detroit LIGHT House	\$312	\$603	\$0	\$0	\$0	\$0	\$0	\$915
UPC Jefferson	\$0	\$61,313	\$0	\$0	\$0	\$0	\$0	\$61,313
<b>Totals OP</b>	<b>\$737,754</b>	<b>\$2,748,983</b>	<b>\$0</b>	<b>\$422,583</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,964,320</b>

Michigan Department of Community Health  
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 Expenditures and Revenues  
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Provider	"BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Other</b>								
AIDS HIV Early Intervention	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
AIDS HIV Training	\$167,000	\$0	\$0	\$0	\$0	\$0	\$0	\$167,000
<b>Totals Other</b>	<b>\$667,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$667,000</b>
<b>Prevention</b>								
Adult Well Being Services	\$92,064	\$0	\$0	\$0	\$0	\$0	\$0	\$92,064
AIDS HIV Training	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$51,000
Alternatives for Girls	\$105,150	\$0	\$0	\$0	\$0	\$0	\$0	\$105,150
American Indian Health	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Arab American & Chaldean	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
BAPCO	\$192,147	\$0	\$0	\$0	\$0	\$0	\$0	\$192,147
Black Caucus	\$191,089	\$0	\$0	\$0	\$0	\$0	\$0	\$191,089
Black Family Development	\$68,858	\$0	\$0	\$0	\$0	\$0	\$3,858	\$72,716
Boniface Youth Program	\$103,195	\$0	\$0	\$0	\$0	\$0	\$0	\$103,195
Catholic Social Services	\$115,612	\$0	\$0	\$0	\$6,850	\$0	\$0	\$122,462
Catholic Youth Organization	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
Children's Ctr of Wayne County	\$117,289	\$0	\$0	\$0	\$0	\$0	\$0	\$117,289
City of Detroit Youth Department	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000
Clark & Assoc. - Prevention	\$120,631	\$0	\$0	\$0	\$0	\$0	\$0	\$120,631
Clark & Assoc. - Prevco	\$18,959	\$0	\$0	\$0	\$0	\$0	\$0	\$18,959
Clark & Assoc. - Mini Grant	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
Detroit Central City	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000
Detroit Hispanic Development Corp.	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Dept. of Recreation (RAP)	\$232,250	\$0	\$0	\$0	\$0	\$0	\$0	\$232,250
Detroit Rescue Mission	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000
Eleonore Hutzler Recovery	\$205,000	\$0	\$0	\$0	\$0	\$0	\$0	\$205,000
Empowerment Zone Coalition	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Family Service Inc	\$51,117	\$0	\$0	\$360	\$0	\$0	\$0	\$51,477
Project Transition	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
Metro East Prevention	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000
MOSES Safe Zone Project	\$100,000	\$0	\$0	\$0	\$23,039	\$0	\$0	\$123,039

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Provider	"BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Nardin Park Prevention	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
NCA-Family	\$174,420	\$0	\$0	\$0	\$21,322	\$0	\$0	\$195,742
NCA-REACH	\$135,486	\$0	\$0	\$0	\$22,499	\$0	\$0	\$157,985
NCA-EQUAL	\$19,239	\$0	\$0	\$0	\$0	\$0	\$0	\$19,239
NSO 24 Hour Walk-In	\$305,000	\$0	\$0	\$0	\$0	\$0	\$0	\$305,000
Outreach of Faith	\$71,958	\$0	\$0	\$0	\$0	\$0	\$0	\$71,958
SHAR Prevention	\$140,945	\$0	\$0	\$18	\$0	\$0	\$0	\$140,963
Spectrum Human Services	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000
Tri Cities Tobacco Coalition	\$73,240	\$0	\$0	\$0	\$0	\$0	\$0	\$73,240
Warren Connor Development	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
WSU College of Lifelong Learning	\$30,000	\$0	\$0	\$5,372	\$0	\$0	\$0	\$35,372
WSU Urban Families	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000
<b>Totals Prevention</b>	<b>\$3,995,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,750</b>	<b>\$73,710</b>	<b>\$0</b>	<b>\$3,858</b>	<b>\$4,078,967</b>
<b>Residential</b>								
Christian Guidance Center	\$210,287	\$0	\$83,098	\$10,938	\$0	\$0	\$0	\$304,323
Detroit Rescue Mission	\$619,331	\$0	\$159,010	\$4,266	\$0	\$0	\$0	\$782,607
DRM Genesis I	\$84,199	\$0	\$25,662	\$0	\$0	\$0	\$0	\$109,861
DRM Genesis III	\$156,607	\$0	\$96,047	\$6,208	\$0	\$0	\$0	\$258,862
Eastwood Clinics-Conner	\$88,000	\$0	\$86,961	\$15,197	\$15,000	\$0	\$0	\$205,158
Elmhurst Home Inc.	\$738,500	\$0	\$548,945	\$76,591	\$70,000	\$0	\$0	\$1,434,036
Mariners Inn	\$504,095	\$0	\$199,693	\$67,967	\$70,000	\$0	\$0	\$841,755
NCA -DD/GDA - RESID.	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
New Life Home for Recov'g Women	\$309,602	\$0	\$168,252	\$2,750	\$0	\$0	\$0	\$480,604
Operation Get Down	\$0	\$0	\$52,840	\$0	\$0	\$0	\$0	\$52,840
Positive Images	\$0	\$0	\$47,420	\$0	\$0	\$0	\$0	\$47,420
Quality Behavior Health	\$0	\$0	\$13,989	\$0	\$0	\$0	\$0	\$13,989
Self Help Addiction Rehabilitation	\$771,000	\$0	\$732,908	\$71,242	\$562	\$630	\$0	\$1,576,342
Sobriety House	\$230,948	\$0	\$123,417	\$21,106	\$0	\$0	\$0	\$375,471
<b>Totals Residential</b>	<b>\$3,722,569</b>	<b>\$0</b>	<b>\$2,338,242</b>	<b>\$276,265</b>	<b>\$155,562</b>	<b>\$630</b>	<b>\$0</b>	<b>\$6,493,268</b>
<b>Totals Detroit Dept of Health</b>	<b>\$17,754,261</b>	<b>\$6,889,203</b>	<b>\$2,338,242</b>	<b>\$734,795</b>	<b>\$590,892</b>	<b>\$5,630</b>	<b>\$3,858</b>	<b>\$28,316,881</b>



Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Eastern Upper Peninsula Substance Abuse Services

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Hiawatha	\$3,421	\$330	\$0	\$0	\$0	\$0	\$0	\$3,751
L.S.S.	\$2,343	\$957	\$0	\$0	\$0	\$0	\$0	\$3,300
LMAS	\$20,774	\$2,442	\$0	\$0	\$2,214	\$0	\$0	\$25,430
LMAS	\$11,682	\$4,092	\$0	\$0	\$2,214	\$0	\$0	\$17,988
LMAS	\$759	\$0	\$0	\$0	\$2,214	\$0	\$0	\$2,973
LMAS	\$11,616	\$4,752	\$0	\$0	\$2,214	\$0	\$0	\$18,582
Marquette General	\$48,579	\$64,345	\$0	\$0	\$0	\$0	\$0	\$112,924
Marquette General-Esc	\$5,570	\$3,864	\$0	\$0	\$0	\$0	\$0	\$9,434
Marquette General-SSM	\$13,109	\$7,128	\$0	\$0	\$0	\$0	\$0	\$20,237
<b>Totals OP</b>	<b>\$284,373</b>	<b>\$170,740</b>	<b>\$0</b>	<b>\$7,807</b>	<b>\$39,315</b>	<b>\$0</b>	<b>\$2,942</b>	<b>\$505,177</b>
<b>Prevention</b>								
Amer. Indian	\$50,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$65,000
Bay Mills	\$32,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$34,000
DMDHD	\$118,098	\$0	\$0	\$9,505	\$21,657	\$0	\$86,072	\$235,332
DMDHD	\$27,702	\$0	\$0	\$0	\$4,760	\$0	\$21,518	\$53,980
LMAS	\$23,750	\$0	\$0	\$0	\$11,250	\$0	\$0	\$35,000
LMAS	\$23,750	\$0	\$0	\$0	\$11,250	\$0	\$0	\$35,000
LMAS	\$23,750	\$0	\$0	\$0	\$11,250	\$0	\$0	\$35,000
LMAS	\$23,750	\$0	\$0	\$0	\$11,250	\$5,000	\$0	\$40,000
MCHD	\$2,683	\$0	\$0	\$0	\$21,000	\$24,278	\$19,289	\$67,250
MMC	\$26,080	\$0	\$0	\$0	\$0	\$0	\$0	\$26,080
MQT Co Prev	\$140,900	\$0	\$0	\$3,200	\$41,600	\$58,022	\$0	\$243,722
<b>Totals Prevention</b>	<b>\$492,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,705</b>	<b>\$151,017</b>	<b>\$87,300</b>	<b>\$126,879</b>	<b>\$870,364</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Eastern Upper Peninsula Substance Abuse Services

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Residential</b>								
GLRC/Adult	\$222,320	\$2,022	\$85,974	\$0	\$0	\$0	\$0	\$310,316
GLRC/Youth	\$99,775	\$0	\$0	\$0	\$0	\$0	\$0	\$99,775
Marquette General	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
New Hope-Women	\$55,473	\$0	\$10,143	\$0	\$0	\$0	\$0	\$65,616
New Hope-Men	\$122,728	\$0	\$53,151	\$0	\$0	\$0	\$0	\$175,879
Three Fires	\$146,066	\$0	\$57,876	\$0	\$0	\$0	\$0	\$203,942
<b>Totals Residential</b>	<b>\$647,262</b>	<b>\$2,022</b>	<b>\$207,144</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$856,428</b>
<b>Totals EUPSAS</b>	<b>\$2,098,986</b>	<b>\$368,383</b>	<b>\$207,144</b>	<b>\$20,512</b>	<b>\$249,016</b>	<b>\$100,000</b>	<b>\$129,821</b>	<b>\$3,173,862</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Genesee County Health Department

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Admin</b>								
CA Administration	\$381,063	\$215,182	\$0	\$0	\$11,709	\$0	\$0	\$607,954
GCHD-Womens Spec. Admin.	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000
<b>Totals Admin</b>	<b>\$405,063</b>	<b>\$215,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,709</b>	<b>\$0</b>	<b>\$0</b>	<b>\$631,954</b>
<b>AAR</b>								
IARC	\$142,670	\$153,734	\$0	\$0	\$253,350	\$0	\$0	\$549,754
<b>Totals AAR</b>	<b>\$142,670</b>	<b>\$153,734</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$549,754</b>
<b>Detox</b>								
Quality Behavioral Health	\$46,980	\$14,602	\$0	\$158	\$28,190	\$0	\$0	\$89,930
Sacred Heart Rehab.	\$10,569	\$10,614	\$0	\$0	\$5,961	\$0	\$0	\$27,144
<b>Totals Detox</b>	<b>\$57,549</b>	<b>\$25,216</b>	<b>\$0</b>	<b>\$158</b>	<b>\$34,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,074</b>
<b>IOP</b>								
DOT Caring Centers	\$0	\$84,560	\$0	\$0	\$0	\$0	\$0	\$84,560
Genesys Center	\$0	\$4,480	\$0	\$0	\$1,280	\$0	\$0	\$5,760
Insight - EB	\$29,898	\$84,895	\$0	\$0	\$18,762	\$0	\$900	\$134,455
Kairos - G	\$61,014	\$29,120	\$0	\$925	\$37,696	\$0	\$0	\$128,755
Sacred Heart Rehab.	\$4,481	\$59,245	\$0	\$30	\$2,544	\$0	\$0	\$66,300
NCAA	\$45,570	\$14,480	\$0	\$559	\$28,431	\$0	\$0	\$89,040
Transition House	\$2,490	\$4,330	\$0	\$0	\$870	\$0	\$0	\$7,690
Woodward Counseling	\$58,747	\$30,080	\$0	\$359	\$33,054	\$0	\$0	\$122,240
<b>Totals IOP</b>	<b>\$202,200</b>	<b>\$311,190</b>	<b>\$0</b>	<b>\$1,873</b>	<b>\$122,637</b>	<b>\$0</b>	<b>\$900</b>	<b>\$638,800</b>
<b>Methadone</b>								
New Era Altern. Tx.	\$7,469	\$10,195	\$0	\$150	\$4,536	\$0	\$0	\$22,350
Millennium Treatment Services-MH	\$1,764	\$959	\$0	\$54	\$1,059	\$0	\$0	\$3,836
Recovery Unlimited Treatment Svc.	\$20,848	\$50,860	\$0	\$338	\$12,624	\$0	\$0	\$84,670
<b>Totals Methadone</b>	<b>\$30,081</b>	<b>\$62,014</b>	<b>\$0</b>	<b>\$542</b>	<b>\$18,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,856</b>

Expenditures and Revenues  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Genesee County Health Department

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>OP</b>								
Community Recovery Svs - G	\$155,672	\$32,685	\$0	\$197	\$113,164	\$0	\$0	\$301,718
Community Recovery Svs - N	\$63,447	\$2,774	\$0	\$14	\$46,122	\$0	\$0	\$112,357
Community Recovery Svs - J	\$54,951	\$728	\$0	\$0	\$39,947	\$0	\$0	\$95,626
DOT Caring Centers	\$0	\$71,616	\$0	\$0	\$1,260	\$0	\$0	\$72,876
Flint Odyssey House (incl. Wms. Sp.)	\$3,501	\$7,041	\$0	\$0	\$1,235	\$0	\$0	\$11,777
Genesys Center	\$0	\$7,787	\$0	\$0	\$650	\$0	\$195	\$8,632
Insight - EB	\$3,713	\$35,295	\$0	\$0	\$2,329	\$0	\$0	\$41,337
Insight - CR	\$39	\$65	\$0	\$0	\$26	\$0	\$0	\$130
Kairos - G	\$44,692	\$21,918	\$0	\$549	\$27,524	\$0	\$0	\$94,683
Millennium Treatment Services-MH	\$3,116	\$1,259	\$0	\$4	\$1,870	\$0	\$0	\$6,249
NCAA	\$132,760	\$43,070	\$0	\$1,948	\$83,023	\$0	\$0	\$260,801
New Era Altern. Tx.	\$23,931	\$35,230	\$0	\$107	\$14,312	\$0	\$0	\$73,580
Oakland - GB	\$30,267	\$6,240	\$0	\$1,110	\$21,663	\$0	\$0	\$59,280
Oakland - Fit	\$22,863	\$16,185	\$0	\$609	\$16,209	\$0	\$0	\$55,866
Recovery Unlimited Treatment Svc.	\$59,992	\$153,536	\$0	\$223	\$35,878	\$0	\$0	\$249,629
Transition House (incl. Wms. Sp.)	\$23,361	\$14,754	\$0	\$2	\$8,161	\$0	\$0	\$46,278
Woodward	\$77,486	\$26,422	\$0	\$774	\$43,773	\$0	\$0	\$148,455
<b>Totals OP</b>	<b>\$699,791</b>	<b>\$476,605</b>	<b>\$0</b>	<b>\$5,537</b>	<b>\$457,146</b>	<b>\$0</b>	<b>\$195</b>	<b>\$1,639,274</b>
<b>Other</b>								
GCHD-Env. Change	\$25,000	\$0	\$0	\$0	\$1,836	\$0	\$0	\$26,836
GCHD-HIV-EIP	\$54,026	\$0	\$0	\$0	\$0	\$0	\$0	\$54,026
GCHD-HIV-Training	\$13,391	\$0	\$0	\$0	\$0	\$0	\$0	\$13,391
GCHD-Traffic Safety	\$30,000	\$0	\$0	\$0	\$5,715	\$0	\$0	\$35,715
GCHD-Tx.-TB testing	\$0	\$0	\$0	\$0	\$2,880	\$0	\$0	\$2,880
IARC - Wm's Spec. Case Mgmt.	\$27,716	\$0	\$0	\$0	\$0	\$0	\$0	\$27,716
S Heart Rehab	\$22,138	\$0	\$0	\$0	\$0	\$0	\$0	\$22,138
Wellness Aids Svcs	\$65,160	\$0	\$0	\$0	\$0	\$0	\$0	\$65,160
<b>Totals Other</b>	<b>\$237,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$247,862</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Genesee County Health Department

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Prevention</b>								
Connexion	\$233,600	\$0	\$0	\$0	\$330,282	\$0	\$0	\$563,882
Community Recovery Svs - J	\$16,311	\$0	\$0	\$0	\$0	\$0	\$0	\$16,311
Catholic Social Svs	\$205,945	\$0	\$0	\$0	\$20,595	\$0	\$0	\$226,540
Flint 4C	\$10,000	\$0	\$0	\$0	\$1,869	\$0	\$0	\$11,869
GCHD	\$29,196	\$0	\$0	\$0	\$1,986	\$0	\$0	\$31,182
NCAA	\$82,977	\$0	\$0	\$0	\$9,000	\$0	\$0	\$91,977
<b>Totals Prevention</b>	<b>\$578,029</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$363,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$941,761</b>
<b>Residential</b>								
Flint Odyssey House	\$1,344,704	\$0	\$130,000	\$349	\$145,139	\$0	\$0	\$1,620,192
Kairos -Saginaw	\$9,288	\$41,724	\$378	\$72	\$5,922	\$0	\$0	\$57,384
Kairos - Healthcare	\$93,126	\$63,735	\$2,772	\$163	\$58,443	\$0	\$0	\$218,239
Sacred Heart Rehab.	\$160,312	\$31,436	\$12,000	\$759	\$110,101	\$0	\$0	\$314,608
Transition House	\$341,413	\$106,590	\$95,697	\$56	\$152,712	\$0	\$0	\$696,468
<b>Totals Residential</b>	<b>\$1,948,843</b>	<b>\$243,485</b>	<b>\$240,847</b>	<b>\$1,399</b>	<b>\$472,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,906,891</b>
<b>Totals Genesee</b>	<b>\$4,301,657</b>	<b>\$1,487,426</b>	<b>\$240,847</b>	<b>\$9,509</b>	<b>\$1,743,692</b>	<b>\$0</b>	<b>\$1,095</b>	<b>\$7,784,226</b>



Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Kalamazoo Co Human Svs Dept Regional Coordinating Agency

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>OP</b>								
Barry Co SAS	\$99,741	\$8,230	\$0	\$1,304	\$13,571	\$0	\$0	\$122,846
CHC Branch Co STARS	\$17,005	\$3,820	\$0	\$1,310	\$0	\$0	\$0	\$22,135
Clinton/Ing CMH	\$0	\$1,520	\$0	\$0	\$0	\$0	\$0	\$1,520
Gateway Rec Svcs	\$35,941	\$26,915	\$0	\$404	\$0	\$0	\$0	\$63,260
MAPS - Kalamazoo	\$15,620	\$9,120	\$0	\$205	\$0	\$0	\$0	\$24,945
MAPS-Sturgis	\$86,384	\$29,025	\$0	\$21,312	\$0	\$0	\$2,591	\$139,311
MAPS-Three Rivers	\$24,749	\$24,110	\$0	\$1,061	\$0	\$0	\$0	\$49,920
SPGB Services	\$8,175	\$4,680	\$0	\$665	\$0	\$0	\$0	\$13,520
KCHSD - EMSS/MIHAS	\$24,650	\$0	\$0	\$0	\$0	\$0	\$0	\$24,650
The Guidance Clinic	\$39,327	\$31,790	\$0	\$910	\$2,558	\$0	\$465	\$75,050
Van Buren/Cass Health Dept	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70
Victory Clinic	\$20,125	\$91,490	\$0	\$0	\$0	\$0	\$0	\$111,615
WMU/USAC	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$520
<b>Totals OP</b>	<b>\$371,717</b>	<b>\$231,290</b>	<b>\$0</b>	<b>\$27,170</b>	<b>\$16,129</b>	<b>\$0</b>	<b>\$3,056</b>	<b>\$649,363</b>
<b>Other</b>								
Gryphon Place-HIV/EIP Case Mgmt	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
HIV EIP Vendors & Case Mgmt	\$122,089	\$0	\$0	\$0	\$0	\$0	\$0	\$122,089
KCHSD HIV Admin	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Totals Other</b>	<b>\$192,089</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$192,089</b>
<b>Prevention</b>								
Barry Co SAS	\$43,117	\$0	\$0	\$14,739	\$23,757	\$0	\$0	\$81,614
CHC Branch Co STARS	\$62,566	\$0	\$0	\$0	\$6,829	\$0	\$0	\$69,396
Gateway Rec Svcs	\$30,448	\$0	\$0	\$0	\$8,220	\$0	\$0	\$38,668
KCHSD Prevention	\$128,667	\$0	\$0	\$248	\$38,927	\$0	\$0	\$167,842
MAPS - Three Rivers	\$69,986	\$0	\$0	\$2,881	\$0	\$0	\$2,051	\$74,917
Prevention Works	\$152,877	\$0	\$0	\$0	\$4,000	\$0	\$0	\$156,877
Region 12 Calhoun ISD	\$84,546	\$0	\$0	\$3,323	\$6,222	\$0	\$0	\$94,091
The Guidance Clinic	\$21,571	\$0	\$0	\$1,440	\$8,071	\$0	\$0	\$31,082
<b>Totals Prevention</b>	<b>\$593,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,630</b>	<b>\$96,026</b>	<b>\$0</b>	<b>\$2,051</b>	<b>\$714,487</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Kalamazoo Co Human Svcs Dept Regional Coordinating Agency

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Residential</b>								
Blue Lake/Clearview	\$9,766	\$100,510	\$399	\$0	\$0	\$0	\$0	\$110,675
Completion House	\$59,840	\$13,192	\$0	\$0	\$0	\$0	\$0	\$73,032
Gateway Rec Svcs	\$172,644	\$45,090	\$14,406	\$1,925	\$0	\$0	\$45,309	\$279,374
Great Lakes Rec Ctrs	\$12,632	\$4,369	\$0	\$560	\$0	\$0	\$0	\$17,561
Holly Gardens	\$13,600	\$11,288	\$0	\$0	\$0	\$0	\$0	\$24,888
MAPS- Kalamazoo	\$137,629	\$7,875	\$0	\$0	\$0	\$0	\$6,571	\$152,075
Procure @ POH	\$27,589	\$8,228	\$10,899	\$0	\$0	\$0	\$0	\$46,716
Myrtle Treatment Center	\$105,175	\$0	\$0	\$0	\$0	\$0	\$0	\$105,175
New Hope (GLRC)	\$17,514	\$12,196	\$0	\$642	\$0	\$0	\$0	\$30,352
Pathfinder	\$8,219	\$22,398	\$0	\$0	\$0	\$0	\$0	\$30,617
Sacred Heart	\$0	\$2,058	\$0	\$0	\$0	\$0	\$0	\$2,058
Salvation Army Turning Point	\$13,265	\$2,102	\$0	\$0	\$0	\$0	\$0	\$15,367
Wedgwood	\$0	\$1,425	\$0	\$0	\$0	\$0	\$0	\$1,425
Project Rehab-Adolescent	\$9,680	\$14,960	\$0	\$0	\$0	\$0	\$0	\$24,640
Project Rehab-Adult	\$0	\$5,100	\$0	\$0	\$0	\$0	\$0	\$5,100
<b>Totals Residential</b>	<b>\$587,553</b>	<b>\$250,791</b>	<b>\$25,704</b>	<b>\$3,127</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,880</b>	<b>\$919,055</b>
<b>Totals Kalamazoo</b>	<b>\$2,790,917</b>	<b>\$860,348</b>	<b>\$25,704</b>	<b>\$123,690</b>	<b>\$210,564</b>	<b>\$0</b>	<b>\$146,988</b>	<b>\$4,158,211</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Kent County CMH

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Admin</b>								
CA Admin	\$184,903	\$93,689	\$0	\$0	\$68,277	\$0	\$0	\$346,869
<b>Totals Admin</b>	<b>\$184,903</b>	<b>\$93,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$346,869</b>
<b>AAR</b>								
CDR	\$457,526	\$252,123	\$0	\$0	\$147,132	\$0	\$0	\$856,781
<b>Totals AAR</b>	<b>\$457,526</b>	<b>\$252,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,132</b>	<b>\$0</b>	<b>\$0</b>	<b>\$856,781</b>
<b>Detox</b>								
Salvation Army Turning Point	\$266,773	\$84,676	\$0	\$0	\$85,789	\$0	\$0	\$437,238
Spectrum Health-Kent Campus	\$52,236	\$31,645	\$0	\$0	\$16,798	\$0	\$0	\$100,679
<b>Totals Detox</b>	<b>\$319,009</b>	<b>\$116,321</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,587</b>	<b>\$0</b>	<b>\$0</b>	<b>\$537,917</b>
<b>IOP</b>								
Arbor Circle Corp / AOS	\$67,202	\$30,007	\$0	\$0	\$21,611	\$0	\$0	\$118,820
Arbor Circle Corp / AOS - ISSAC	\$20,588	\$5,032	\$0	\$0	\$6,621	\$0	\$0	\$32,241
Arbor Circle Corp / AOS - PROST	\$10,848	\$3,846	\$0	\$0	\$3,489	\$0	\$0	\$18,183
Our Hope Association	\$9,071	\$3,198	\$0	\$0	\$2,917	\$0	\$0	\$15,186
Pathfinder Resources / DeMey Ctr	\$60,699	\$40,678	\$0	\$0	\$19,520	\$0	\$0	\$120,897
Project Rehab / Op Svs.	\$19,880	\$12,267	\$0	\$0	\$6,393	\$0	\$0	\$38,540
Project Rehab / Op Svs. (Jail Svs)	\$155,700	\$0	\$0	\$0	\$0	\$0	\$0	\$155,700
Salvation Army Turning Point	\$47,439	\$30,598	\$0	\$0	\$15,256	\$0	\$0	\$93,293
Spectrum Health - Kent Campus	\$72,630	\$81,390	\$0	\$0	\$23,357	\$0	\$0	\$177,377
Wedgwood Christian	\$4,961	\$7,267	\$0	\$0	\$1,595	\$0	\$0	\$13,823
<b>Totals IOP</b>	<b>\$469,018</b>	<b>\$214,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$784,060</b>
<b>Methadone</b>								
Eastern Clinic	\$3,752	\$84,411	\$0	\$4,428	\$1,207	\$0	\$0	\$93,798
<b>Totals Methadone</b>	<b>\$3,752</b>	<b>\$84,411</b>	<b>\$0</b>	<b>\$4,428</b>	<b>\$1,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,798</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Kent County CMH

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Fed	Other	Total Revenues/ Expenditures
<b>OP</b>								
ACAC, Inc.	(\$1,083)	\$195	\$0	\$35	(\$348)	\$0	\$0	(\$1,201)
Arbor Circle Corp / AOS	\$225,175	\$85,124	\$0	\$352	\$138,760	\$0	\$195	\$449,606
Arbor Circle Corp / AOS - ISSAC	\$33,160	\$12,648	\$0	\$0	\$10,664	\$0	\$0	\$56,472
Arbor Circle Corp / AOS - SACS	\$30,732	\$16,796	\$0	\$0	\$9,883	\$0	\$0	\$57,411
Arbor Circle Corp / AOS - PROST	\$72,101	\$23,548	\$0	\$0	\$23,186	\$0	\$0	\$118,835
Bethany Christian Services	\$154	\$6	\$0	\$0	\$49	\$0	\$0	\$209
Family Outreach Center	\$5,931	\$2,647	\$0	\$0	\$1,907	\$0	\$0	\$10,485
Life Guidance Services	\$12,481	\$5,773	\$0	\$295	\$17,874	\$0	\$0	\$36,423
North Kent Guidance	\$5,156	\$4,610	\$0	\$349	\$1,658	\$0	\$0	\$11,773
Pathfinder Resources / DeMey Ctr	\$30,208	\$12,353	\$0	\$0	\$31,082	\$0	\$0	\$73,643
Project Rehab / Op Svs.	\$26,424	\$10,540	\$0	\$0	\$8,497	\$0	\$0	\$45,461
Wedgwood Christian	\$3,891	\$699	\$0	\$0	\$1,251	\$0	\$0	\$5,841
<b>Totals OP</b>	<b>\$444,330</b>	<b>\$174,939</b>	<b>\$0</b>	<b>\$1,031</b>	<b>\$244,463</b>	<b>\$0</b>	<b>\$195</b>	<b>\$864,958</b>
<b>Other</b>								
AOS - Psych Assesments	\$500	\$80	\$0	\$0	\$0	\$0	\$0	\$580
Environmental Change	\$8,586	\$0	\$0	\$0	\$0	\$0	\$0	\$8,586
HIV / Aids	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
HIV Training	\$51,760	\$0	\$0	\$0	\$0	\$0	\$0	\$51,760
Michigan Rehabilitation Services	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
Native American Council	\$0	\$0	\$0	\$0	\$48,000	\$0	\$0	\$48,000
Newaygo County Mental Health	\$0	\$0	\$0	\$0	\$33,799	\$0	\$0	\$33,799
<b>Totals Other</b>	<b>\$224,846</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,799</b>	<b>\$0</b>	<b>\$0</b>	<b>\$306,725</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Kent County CMH

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Fed	Other	Total Revenues/ Expenditures
<b>Prevention</b>								
Family Outreach Center	\$42,229	\$0	\$0	\$0	\$0	\$0	\$0	\$42,229
Gerontology Network Svs.	\$182,742	\$0	\$0	\$0	\$0	\$0	\$0	\$182,742
InterTribal Council of MI	\$140,625	\$0	\$0	\$0	\$0	\$0	\$0	\$140,625
Kent Co Health Dept	\$206,415	\$0	\$0	\$0	\$0	\$0	\$0	\$206,415
Newaygo Co Police Liaison	\$74,828	\$0	\$0	\$0	\$23,093	\$0	\$0	\$97,921
Project Rehab / Op Svs.	\$348,348	\$0	\$0	\$0	\$79,435	\$0	\$0	\$427,783
<b>Totals Prevention</b>	<b>\$995,187</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,528</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,097,715</b>
<b>Residential</b>								
Our Hope Association	\$87,701	\$861	\$31,504	\$0	\$28,203	\$0	\$0	\$148,269
Pathfinder Resources / Jellema	\$451,863	\$192,389	\$149,340	\$0	\$145,598	\$0	\$0	\$939,190
Project Rehab-Adolescent Svs	\$44,055	\$119,115	\$9,399	\$0	\$14,167	\$0	\$880	\$187,616
Project Rehab-Adult Svs.	\$264,369	\$33,184	\$309,621	\$0	\$86,716	\$0	\$0	\$693,890
Project Rehab-Hispanic	\$229,010	\$26,400	\$32,865	\$0	\$7,360	\$0	\$0	\$295,635
Salvation Army Turning Point	\$347,443	\$163,049	\$18,069	\$0	\$111,731	\$0	\$0	\$640,292
Spectrum Health - Kent Campus	\$12,179	\$7,675	\$0	\$0	\$3,917	\$0	\$0	\$23,771
<b>Totals Residential</b>	<b>\$1,436,620</b>	<b>\$542,673</b>	<b>\$550,798</b>	<b>\$0</b>	<b>\$397,692</b>	<b>\$0</b>	<b>\$880</b>	<b>\$2,928,663</b>
<b>Totals Kent County CMH</b>	<b>\$4,535,191</b>	<b>\$1,478,519</b>	<b>\$550,798</b>	<b>\$5,459</b>	<b>\$1,246,444</b>	<b>\$0</b>	<b>\$1,075</b>	<b>\$7,817,486</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Lakeshore Coordinating Council

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Admin</b>								
CA Admin	\$289,574	\$190,464	\$0	\$0	\$0	\$0	\$11,996	\$492,034
<b>Totals Admin</b>	<b>\$289,574</b>	<b>\$190,464</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,996</b>	<b>\$492,034</b>
<b>AAR</b>								
Shoreline CS	\$247,471	\$137,440	\$0	\$819	\$0	\$0	\$0	\$385,730
<b>Totals AAR</b>	<b>\$247,471</b>	<b>\$137,440</b>	<b>\$0</b>	<b>\$819</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$385,730</b>
<b>Detox</b>								
MAPS/Kalamazoo	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
MAPS/Myrtle Treatment Ctr.	\$28,395	\$6,550	\$0	\$0	\$0	\$0	\$0	\$34,945
Salvation Army Turning Point	\$90,332	\$57,300	\$0	\$0	\$0	\$0	\$0	\$147,632
<b>Totals Detox</b>	<b>\$118,727</b>	<b>\$67,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,077</b>
<b>IOP</b>								
Berrien Co Hlth Dept	\$92,566	\$48,805	\$0	\$0	\$1,975	\$0	\$0	\$143,346
Cass/Woodlands	\$56,367	\$27,680	\$0	\$603	\$8,058	\$0	\$0	\$92,708
Child & Family, Muskegon	\$221,330	\$75,420	\$0	\$8,035	\$16	\$0	\$0	\$304,801
Crossroads Grand Haven	\$2,990	\$12,470	\$0	\$0	\$0	\$0	\$0	\$15,460
Crossroads Muskegon	\$13,208	\$19,335	\$0	\$467	\$0	\$0	\$0	\$33,010
MAPS - Benton Harbor	\$118,018	\$53,250	\$0	\$9,523	\$0	\$0	\$0	\$180,791
MAPS - Niles	\$49,655	\$14,610	\$0	\$0	\$0	\$0	\$0	\$64,265
MAPS - Paw Paw	\$21,265	\$15,905	\$0	\$0	\$0	\$0	\$0	\$37,170
MAPS/Kalamazoo	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950
Keepers of the Fire	\$11,945	\$665	\$0	\$0	\$0	\$0	\$0	\$12,610
OAR-Grand Haven	\$25,955	\$520	\$0	\$0	\$0	\$0	\$0	\$26,475
OAR-Holland	\$98,756	\$15,805	\$0	\$3,772	\$2,175	\$0	\$0	\$120,508
Salvation Army Turning Point	\$0	\$1,140	\$0	\$0	\$0	\$0	\$0	\$1,140
Van Buren SAS-Hartford	\$34,643	\$17,425	\$0	\$494	\$0	\$0	\$0	\$52,562
Van Buren SAS-Paw Paw	\$6,220	\$5,515	\$0	\$0	\$0	\$0	\$0	\$11,735
West MI Therapy TLC	\$107,524	\$14,570	\$0	\$0	\$0	\$0	\$0	\$122,094
<b>Totals IOP</b>	<b>\$860,442</b>	<b>\$324,065</b>	<b>\$0</b>	<b>\$22,894</b>	<b>\$12,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,219,625</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Lakeshore Coordinating Council

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Methadone</b>								
Eastside Clinic	\$0	\$64,874	\$0	\$0	\$0	\$0	\$0	\$64,874
Victory Clinic	\$175	\$21,288	\$0	\$0	\$0	\$0	\$0	\$21,463
<b>Totals Methadone</b>	<b>\$175</b>	<b>\$86,162</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,337</b>
<b>OP</b>								
Allegan CMH	\$19,580	\$8,091	\$0	\$2,959	\$16,319	\$0	\$0	\$46,949
Berrien Co Hlth Dept	\$219,203	\$27,134	\$0	\$6,332	\$0	\$0	\$0	\$252,669
Cass/Woodlands	\$54,020	\$17,155	\$0	\$2,549	\$0	\$0	\$0	\$73,724
Child & Family, Allegan	\$60,662	\$1,575	\$0	\$676	\$0	\$0	\$0	\$62,913
Child & Family, Grand Haven	\$51,510	\$3,830	\$0	\$0	\$0	\$0	\$0	\$55,340
Child & Family, Holland	\$173,504	\$12,083	\$0	\$18,433	\$45,144	\$0	\$0	\$249,164
Child & Family, Muskegon	\$107,179	\$40,723	\$0	\$9,482	\$0	\$0	\$0	\$157,384
Crossroads Grand Haven	\$7,420	\$4,445	\$0	\$0	\$0	\$0	\$0	\$11,865
Crossroads Muskegon	\$17,072	\$12,172	\$0	\$2,238	\$0	\$0	\$0	\$31,482
Eastside Clinic	\$0	\$85,271	\$0	\$0	\$0	\$0	\$0	\$85,271
MAPS - Benton Harbor	\$60,116	\$29,079	\$0	\$3,177	\$0	\$0	\$0	\$92,372
MAPS - Niles	\$41,710	\$43,072	\$0	\$0	\$0	\$0	\$0	\$84,782
MAPS - Paw Paw	\$5,070	\$2,058	\$0	\$0	\$0	\$0	\$0	\$7,128
MAPS - Kalamazoo	\$0	\$490	\$0	\$0	\$0	\$0	\$0	\$490
Keepers of the Fire	\$3,290	\$3,780	\$0	\$360	\$0	\$0	\$0	\$7,430
Alcohol & Chem. Abuse Conslts.	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70
OAR-Grand Haven	\$43,900	\$2,910	\$0	\$0	\$0	\$0	\$0	\$46,810
OAR-Holland	\$53,894	\$8,416	\$0	\$9,267	\$0	\$0	\$0	\$71,577
Van Buren SAS Hartford	\$36,745	\$12,193	\$0	\$3,999	\$0	\$0	\$0	\$52,937
Van Buren SAS Paw Paw	\$79,880	\$22,015	\$0	\$0	\$0	\$0	\$0	\$101,895
Victory Clinic	\$420	\$23,555	\$0	\$0	\$0	\$0	\$0	\$23,975
West MI Therapy TLC	\$24,348	\$10,838	\$0	\$0	\$0	\$0	\$0	\$35,186
West MI Therapy	\$152,181	\$33,076	\$0	\$11,058	\$0	\$0	\$0	\$196,315
<b>Totals OP</b>	<b>\$1,211,703</b>	<b>\$404,031</b>	<b>\$0</b>	<b>\$70,530</b>	<b>\$61,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,747,728</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Lakeshore Coordinating Council

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Other</b>								
Berrien Co Hlth Dept-E.C.	\$11,826	\$0	\$0	\$0	\$0	\$0	\$0	\$11,826
Muskegon Co Hlth Dept-E.C.	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500
<b>Totals Other</b>	<b>\$24,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,326</b>
<b>Prevention</b>								
Allegan CMH	\$81,879	\$0	\$0	\$0	\$54,253	\$0	\$0	\$136,132
Berrien Co Hlth Dept	\$245,045	\$0	\$0	\$0	\$11	\$0	\$0	\$245,056
Cass/Woodlands	\$131,711	\$0	\$0	\$0	\$1,839	\$0	\$0	\$133,550
Child & Family Western MI-Holland	\$221,146	\$0	\$0	\$0	\$9	\$0	\$0	\$221,155
Every Woman's Place	\$111,312	\$0	\$0	\$0	\$0	\$0	\$0	\$111,312
Muskegon Co Hlth Dept	\$176,295	\$0	\$0	\$0	\$208,009	\$0	\$0	\$384,304
Van Buren SAS Hartford	\$100,405	\$0	\$0	\$0	\$9	\$0	\$0	\$100,414
<b>Totals Prevention</b>	<b>\$1,067,793</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,331,923</b>
<b>Residential</b>								
MAPS-Kalamazoo	\$0	\$19,320	\$0	\$0	\$0	\$0	\$0	\$19,320
MAPS-Myrtle	\$215,880	\$40,533	\$0	\$225	\$0	\$0	\$0	\$256,638
OAR-CAR Ctr.	\$63,166	\$0	\$33,285	\$0	\$91,075	\$0	\$0	\$187,526
OAR-Harbor House	\$100,118	\$56,890	\$31,715	\$0	\$36,860	\$0	\$0	\$225,583
Pathfinders, Jellema	\$0	\$6,105	\$0	\$0	\$0	\$0	\$0	\$6,105
Pathfinders Resources	\$6,594	\$23,271	\$0	\$0	\$0	\$0	\$0	\$29,865
Project Rehab Adult Services	\$0	\$8,030	\$0	\$0	\$0	\$0	\$0	\$8,030
Project Rehab Dakota	\$33,671	\$49,615	\$0	\$0	\$0	\$0	\$0	\$83,286
Salvation Army Turning Point	\$258,039	\$75,105	\$0	\$3,135	\$0	\$0	\$0	\$336,279
<b>Totals Residential</b>	<b>\$677,468</b>	<b>\$278,869</b>	<b>\$65,000</b>	<b>\$3,360</b>	<b>\$127,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,152,632</b>
<b>Totals Lakeshore</b>	<b>\$4,497,679</b>	<b>\$1,488,381</b>	<b>\$65,000</b>	<b>\$97,603</b>	<b>\$465,752</b>	<b>\$0</b>	<b>\$11,996</b>	<b>\$6,626,412</b>



Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Macomb County CMH Office of Substance Abuse

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>OP</b>								
Clinton Counsel'g Ctr	\$248,520	\$36,688	\$0	\$32,592	\$0	\$0	\$0	\$317,800
Eastwood-Clinton Twp	\$90,546	\$17,370	\$0	\$13,291	\$273	\$0	\$4,828	\$126,307
Eastwood-Eastpointe	\$89,259	\$16,584	\$0	\$10,876	\$0	\$0	\$0	\$116,719
Eleonore Hutzl Rec. Ctr.	\$0	\$372	\$0	\$0	\$0	\$0	\$0	\$372
Evergreen Counseling	\$63,078	\$9,007	\$0	\$7,859	\$0	\$0	\$0	\$79,943
Henry Ford Beh Hlth	\$82,094	\$19,774	\$0	\$16,913	\$0	\$0	\$0	\$118,781
MTS-Warren	\$101,289	\$304,580	\$0	\$39,785	\$0	\$0	\$0	\$445,654
MTS-Madison Hts	\$0	\$1,953	\$0	\$0	\$0	\$0	\$0	\$1,953
MFS-Richmond	\$17,709	\$1,160	\$0	\$3,396	\$0	\$0	\$0	\$22,264
MFS-Romeo	\$76,710	\$5,645	\$0	\$6,434	\$0	\$0	\$0	\$88,789
Parkview Counseling	\$0	\$33,912	\$0	\$0	\$0	\$0	\$0	\$33,912
PBMP University Psych Ctr.	\$0	\$819	\$0	\$0	\$0	\$0	\$0	\$819
Sacred Heart-Warren	\$92,606	\$10,628	\$0	\$18,511	\$31,482	\$0	\$0	\$153,227
<b>Totals OP</b>	<b>\$861,810</b>	<b>\$458,491</b>	<b>\$0</b>	<b>\$149,655</b>	<b>\$31,755</b>	<b>\$0</b>	<b>\$4,828</b>	<b>\$1,506,539</b>
<b>Other</b>								
Macomb Health Dept HIV EI	\$145,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$150,000
<b>Totals Other</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
<b>Prevention</b>								
AHSP	\$26,250	\$0	\$0	\$0	\$10,305	\$0	\$0	\$36,555
C.A.R.E.	\$506,101	\$0	\$0	\$67,198	\$950	\$0	\$0	\$574,248
Clinton Counsel-Jail	\$120,500	\$0	\$0	\$0	\$0	\$0	\$0	\$120,500
MFS-Romeo	\$110,000	\$0	\$0	\$5,600	\$0	\$0	\$0	\$115,600
Office of Sub Abuse	\$74,697	\$0	\$0	\$0	\$5,211	\$0	\$0	\$79,908
PREVCO	\$31,000	\$0	\$0	\$0	\$0	\$0	\$0	\$31,000
<b>Totals Prevention</b>	<b>\$868,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,798</b>	<b>\$16,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$957,812</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Macomb County CMH Office of Substance Abuse

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Residential</b>								
Brighton Hospital	\$0	\$10,821	\$0	\$262	\$894	\$0	\$273	\$12,250
Eastwood-Royal Oak	\$69,809	\$3,465	\$6,762	\$3,754	\$0	\$0	\$0	\$83,790
Sacred Hrt-Memphis	\$745,173	\$11,610	\$61,887	\$56,440	\$31,475	\$0	\$0	\$906,585
Turning Point-Otter Lake	\$196,248	\$1,554	\$231	\$10,537	\$20,000	\$0	\$0	\$228,570
Turning Point-Pontiac	\$16,015	\$429	\$3,066	\$1,250	\$0	\$0	\$0	\$20,760
<b>Totals Residential</b>	<b>\$1,027,245</b>	<b>\$27,879</b>	<b>\$71,946</b>	<b>\$72,243</b>	<b>\$52,369</b>	<b>\$0</b>	<b>\$273</b>	<b>\$1,251,955</b>
<b>Totals Macomb County</b>	<b>\$3,819,080</b>	<b>\$1,193,152</b>	<b>\$71,946</b>	<b>\$385,254</b>	<b>\$584,775</b>	<b>\$0</b>	<b>\$7,451</b>	<b>\$6,061,659</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Mid-South Substance Abuse Commission

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Admin</b>								
Mid-South	\$427,450	\$253,606	\$0	\$1,325	\$46,428	\$0	\$8,636	\$737,445
Prevention Coordinator	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
<b>Totals Admin</b>	<b>\$507,450</b>	<b>\$253,606</b>	<b>\$0</b>	<b>\$1,325</b>	<b>\$46,428</b>	<b>\$0</b>	<b>\$8,636</b>	<b>\$817,445</b>
<b>AAR</b>								
CDRS-East Lansing	\$392,524	\$87,236	\$0	\$59,899	\$347,910	\$0	\$0	\$887,569
<b>Totals AAR</b>	<b>\$392,524</b>	<b>\$87,236</b>	<b>\$0</b>	<b>\$59,899</b>	<b>\$347,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$887,570</b>
<b>Detox</b>								
Michiana Addiction & Prev.	\$5,517	\$1,400	\$0	\$608	\$0	\$0	\$0	\$7,525
Salvation Army	\$83,922	\$21,700	\$0	\$0	\$0	\$0	\$0	\$105,622
Washington Way	\$30,000	\$22,400	\$0	\$730	\$53,655	\$0	\$0	\$106,785
North Carolina Behav. Hlth	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$43
<b>Totals Detox</b>	<b>\$119,439</b>	<b>\$45,543</b>	<b>\$0</b>	<b>\$1,338</b>	<b>\$53,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$219,975</b>
<b>IOP</b>								
Brdgwy Ft/Hillsdale	\$26,255	\$2,808	\$0	\$0	\$0	\$0	\$0	\$29,063
Bridgeway Foote/JAX	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$1,560
Chem Dep Res - BC	\$26,916	\$19,552	\$0	\$27,694	\$0	\$0	\$0	\$74,162
Eaton SAP	\$0	\$0	\$0	\$0	\$6,240	\$0	\$0	\$6,240
FSCA-Jackson Born Free	\$0	\$35,672	\$0	\$0	\$0	\$0	\$0	\$35,672
Insight Recovery	\$0	\$55,359	\$0	\$600	\$18,008	\$0	\$0	\$73,967
Natl. Council on Alcoholism	\$92,753	\$10,816	\$0	\$455	\$0	\$0	\$0	\$104,024
PACE	\$22,078	\$5,512	\$0	\$4,530	\$0	\$0	(\$6,832)	\$25,288
Pine River	\$0	\$624	\$0	\$0	\$0	\$0	\$0	\$624
Sage Center	\$105,058	\$41,381	\$0	\$16,519	\$0	\$0	\$0	\$162,958
SPGB-Albion	\$4,668	\$2,496	\$0	\$180	\$8,464	\$0	\$0	\$15,808
SPGB-BC	\$30,000	\$16,224	\$0	\$1,378	\$24,158	\$0	\$0	\$71,760
Washington Way	\$72,798	\$19,240	\$0	\$22,424	\$0	\$0	\$0	\$114,462
Wedgewood	\$0	\$396	\$0	\$0	\$0	\$0	\$0	\$396
<b>Totals IOP</b>	<b>\$380,526</b>	<b>\$211,640</b>	<b>\$0</b>	<b>\$73,780</b>	<b>\$56,870</b>	<b>\$0</b>	<b>(\$6,832)</b>	<b>\$715,984</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Mid-South Substance Abuse Commission

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Methadone</b>								
CSATP-Southland	\$182,571	\$80,997	\$0	\$8,493	\$0	\$0	(\$14,436)	\$257,625
Victory Clinic III	\$8,820	\$83,542	\$0	\$680	\$0	\$0	\$0	\$93,042
Parkview	\$0	\$1,407	\$0	\$0	\$0	\$0	\$0	\$1,407
<b>Totals Methadone</b>	<b>\$191,391</b>	<b>\$165,946</b>	<b>\$0</b>	<b>\$9,173</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$14,436)</b>	<b>\$352,074</b>
<b>OP</b>								
Blue Lake/Clearview	\$0	\$1,352	\$0	\$0	\$0	\$0	\$0	\$1,352
Brdgwy Ft/Hillsdale	\$57,800	\$675	\$0	\$4,405	\$0	\$0	\$0	\$62,880
Bridgeway Foote/JAX	\$73,246	\$2,184	\$0	\$13,453	\$0	\$0	\$0	\$88,883
Catholic Social Services	\$15,203	\$3,946	\$0	\$3,995	\$20,000	\$0	\$0	\$43,144
Chem Dep Albion	\$16,063	\$11,237	\$0	\$3,075	\$0	\$0	\$0	\$30,375
Chem Dep Battle Creek	\$200,773	\$73,713	\$0	\$7,549	\$0	\$0	\$0	\$282,035
Child & Family Services Holt	\$11,788	\$8,749	\$0	\$831	\$24,464	\$0	\$0	\$45,832
Cristo Rey	\$91,680	\$13,660	\$0	\$5,301	\$0	\$0	\$13,702	\$124,343
CSATP-CATS	\$280,529	\$0	\$0	\$949	\$7,029	\$0	\$594	\$289,101
CSATP-Clinton Co.	\$31,133	\$4,887	\$0	\$2,994	\$19,173	\$0	\$3,801	\$61,988
CSATP-Southland A	\$3,000	\$664	\$0	\$2,206	(\$565)	\$0	\$11,782	\$17,087
CSATP-Southland C	\$93,004	\$12,268	\$0	\$45,247	\$13,531	\$0	\$5,576	\$169,626
Eaton SAP	\$54,818	\$20,024	\$0	\$9,886	\$55,060	\$0	\$0	\$139,788
FSCA-Jackson Born Free	\$88,550	\$60,798	\$0	\$6,929	\$11,974	\$0	\$0	\$168,251
Gateway Battle Creek	\$0	\$507	\$0	\$0	\$0	\$0	\$0	\$507
Human Aid Alma	\$32,530	\$8,883	\$0	\$11,573	\$9,717	\$0	\$4,336	\$67,039
Insight	\$0	\$42,738	\$0	\$0	\$0	\$0	\$0	\$42,738
McCullough Vargas	\$73,420	\$13,837	\$0	\$13,009	\$0	\$0	\$0	\$100,266
Natl. Council on Alcoholism	\$89,542	\$30,928	\$0	\$24,834	\$0	\$0	\$0	\$145,304
PACE	\$77,673	\$13,174	\$0	\$40,226	\$0	\$0	\$8,514	\$139,586
Parkview	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
Pine River-Medicaid	\$0	\$1,253	\$0	\$0	\$0	\$0	\$0	\$1,253
Sage Center	\$27,079	\$39,945	\$0	\$21,725	\$5,502	\$0	\$0	\$94,251
Sage/Herrick	\$19,951	\$0	\$0	\$7,102	\$0	\$0	\$0	\$27,053
SPGB-Albion	\$16,777	\$20,056	\$0	\$2,191	\$5,500	\$0	\$0	\$44,524
SPGB-BC	\$43,696	\$44,739	\$0	\$5,695	\$4,698	\$0	\$0	\$98,828
Washington Way	\$6,555	\$0	\$0	\$82	\$0	\$0	\$0	\$6,637
<b>Totals OP</b>	<b>\$1,404,809</b>	<b>\$430,967</b>	<b>\$0</b>	<b>\$233,255</b>	<b>\$176,082</b>	<b>\$0</b>	<b>\$48,305</b>	<b>\$2,293,418</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Mid-South Substance Abuse Commission

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Other</b>								
LAAN-HIV	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
CDRS - Womens Specialist	\$79,588	\$0	\$0	\$0	\$0	\$0	\$0	\$79,588
Regional Student Assist.	\$27,589	\$0	\$0	\$0	\$0	\$0	\$0	\$27,589
<b>Totals Other</b>	<b>\$307,177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$307,177</b>
<b>Prevention</b>								
Catholic Social Services	\$21,411	\$0	\$0	\$0	\$0	\$0	\$0	\$21,411
Community Prevention	\$104,660	\$0	\$0	\$0	\$48,729	\$0	\$15,967	\$169,356
Connexions	\$115,186	\$0	\$0	\$0	\$0	\$0	\$0	\$115,186
Cristo Rey	\$146,337	\$0	\$0	\$11,257	\$0	\$0	\$9,382	\$166,975
CSATP-Clinton Co.	\$88,719	\$0	\$0	\$0	\$18,349	\$0	\$0	\$107,068
CSATP-Southland A	\$35,088	\$0	\$0	\$0	\$8,216	\$0	\$0	\$43,304
PPS/EISD - Eaton County	\$53,037	\$0	\$0	\$0	\$18,746	\$0	\$0	\$71,783
Human Aid Alma	\$46,011	\$0	\$0	\$2,142	\$2,935	\$0	\$0	\$51,088
Minority Program Services	\$160,047	\$0	\$0	\$0	\$50,100	\$0	\$0	\$210,147
PACE	\$41,522	\$0	\$0	\$0	\$0	\$0	\$0	\$41,522
Peer Listening Prog.	\$219,000	\$0	\$0	\$22,695	\$9,434	\$0	\$29,982	\$281,111
PPS/EISD	\$243,007	\$0	\$0	\$0	\$78,078	\$0	\$0	\$321,085
Prevention First	\$104,911	\$0	\$0	\$9,400	\$33,669	\$0	\$2,675	\$150,655
Shiawassee Probate Crt	\$12,300	\$0	\$0	\$0	\$28,171	\$0	\$0	\$40,471
Student Assistance-JX	\$205,233	\$0	\$0	\$0	\$59,012	\$0	\$34	\$264,279
Substance Abuse Coun.-BC	\$59,349	\$0	\$0	\$0	\$23,080	\$0	\$0	\$82,429
<b>Totals Prevention</b>	<b>\$1,655,819</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,493</b>	<b>\$378,519</b>	<b>\$0</b>	<b>\$58,040</b>	<b>\$2,137,871</b>
<b>Residential</b>								
Blue Lake/Clearview	\$0	\$72,721	\$0	\$0	\$0	\$0	\$0	\$72,721
CSATP - House of Commons	\$0	\$0	\$144,224	\$0	\$0	\$0	\$0	\$144,224
DOT Caring Centers	\$0	\$8,772	\$0	\$0	\$0	\$0	\$0	\$8,772
Holly Gardens	\$73,388	\$149,216	\$0	\$3,919	\$0	\$0	\$0	\$226,523
Michiana Addiction & Prev.	\$60,969	\$12,792	\$0	\$4,091	\$0	\$0	\$0	\$77,852

Michigan Department of Community Health  
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 Expenditures and Revenues  
 Mid-South Substance Abuse Commission

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
NCA-Glass House	\$213,240	\$51,408	\$68,901	\$53,592	\$0	\$0	\$0	\$387,141
NCA-Holden House	\$239,670	\$24,480	\$71,610	\$58,881	\$0	\$0	\$0	\$394,641
Pine River-Medicaid	\$0	\$6,510	\$0	\$0	\$0	\$0	\$0	\$6,510
Pathfinders	\$0	\$13,770	\$0	\$0	\$0	\$0	\$0	\$13,770
Project Rehab	\$40,480	\$66,880	\$0	\$0	\$0	\$0	\$0	\$107,360
Salvation Army	\$197,907	\$45,110	\$0	\$13,887	\$0	\$0	\$0	\$256,904
Washington Way	\$308,562	\$62,681	\$0	\$15,083	\$65,434	\$0	\$0	\$451,760
<b>Totals Residential</b>	<b>\$1,134,216</b>	<b>\$514,340</b>	<b>\$284,735</b>	<b>\$149,453</b>	<b>\$65,434</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,148,178</b>
<b>Totals MidSouth</b>	<b>\$6,093,350</b>	<b>\$1,709,278</b>	<b>\$284,735</b>	<b>\$573,716</b>	<b>\$1,124,898</b>	<b>\$0</b>	<b>\$93,713</b>	<b>\$9,879,690</b>



Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Northern Michigan Substance Abuse Services

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Harbor Hall	\$29,525	\$8,350	\$0	\$0	\$1,095	\$0	\$0	\$38,970
Human Aid Clare	\$29,114	\$12,075	\$0	\$0	\$1,596	\$0	\$0	\$42,784
Human Aid Gladwin	\$15,525	\$6,439	\$0	\$0	\$0	\$0	\$0	\$21,965
Manistee/Benzie CMH Benzie	\$6,936	\$883	\$0	\$0	\$0	\$0	\$0	\$7,819
Manistee/Benzie CMH Manistee	\$17,607	\$2,243	\$0	\$0	\$1,545	\$0	\$0	\$21,395
Munson Medical	\$100,853	\$14,410	\$0	\$0	\$0	\$0	\$0	\$115,263
New Life Recovery Ludington	\$5,865	\$0	\$0	\$0	\$0	\$0	\$0	\$5,865
Swift Counseling	\$43,860	\$8,128	\$0	\$0	\$0	\$0	\$0	\$51,988
<b>Totals IOP</b>	<b>\$569,666</b>	<b>\$112,918</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$706,566</b>
<b>Methadone</b>								
Comprehensive Subs. Abuse Tx	\$859	\$0	\$0	\$0	\$0	\$0	\$0	\$859
East Side Clinic	\$57,365	\$9,010	\$0	\$0	\$0	\$0	\$0	\$66,375
<b>Totals Methadone</b>	<b>\$58,224</b>	<b>\$9,010</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,234</b>
<b>OP</b>								
Addiction Treatment Ctr	\$0	\$13,581	\$0	\$0	\$70,918	\$0	\$0	\$84,499
AuSable Valley Oscoda	\$0	\$7,226	\$0	\$0	\$17,621	\$0	\$0	\$24,847
AuSable Valley Iosco	\$0	\$14,019	\$0	\$0	\$34,185	\$0	\$0	\$48,204
AuSable Valley Ogemaw	\$0	\$11,827	\$0	\$0	\$28,839	\$0	\$0	\$40,665
Birchwood Center Alpena	\$0	\$5,864	\$0	\$0	\$9,224	\$0	\$0	\$15,088
CHS Central	\$8,247	\$8,531	\$0	\$0	\$47,677	\$0	\$0	\$64,455
CHS Eastern	\$37,501	\$44,791	\$0	\$0	\$99,672	\$0	\$0	\$181,964
CHS Southwestern	\$108,761	\$47,149	\$0	\$0	\$59,530	\$0	\$0	\$215,440
CHS Western	\$12,370	\$24,835	\$0	\$0	\$158,718	\$0	\$0	\$195,923
Catholic Social Serv-Mason	\$0	\$229	\$0	\$0	\$706	\$0	\$0	\$935
Catholic Social Serv-Oceana	\$0	\$172	\$0	\$0	\$529	\$0	\$0	\$701
CHIP Counseling Bellaire	\$7,484	\$5,120	\$0	\$0	\$20,381	\$0	\$0	\$32,985
CHIP Counseling Charlevoix	\$3,929	\$2,688	\$0	\$0	\$10,701	\$0	\$0	\$17,318
CHIP Counseling Cheboygan	\$17,773	\$12,160	\$0	\$0	\$48,402	\$0	\$0	\$78,336



Michigan Department of Community Health  
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 Expenditures and Revenues  
 Northern Michigan Substance Abuse Services

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Prevention</b>								
AuSable Valley Oscoda	\$114,026	\$0	\$0	\$0	\$35,212	\$0	\$0	\$149,238
CHS Central	\$39,944	\$0	\$0	\$0	\$11,985	\$0	\$0	\$51,929
CHS Eastern	\$81,190	\$0	\$0	\$0	\$9,407	\$0	\$0	\$90,597
CHS Western	\$111,473	\$0	\$0	\$0	\$17,145	\$0	\$0	\$128,618
Central MI Counseling Svs	\$15,783	\$0	\$0	\$0	\$4,775	\$0	\$0	\$20,558
CHIP Counseling Bellaire	\$121,814	\$0	\$0	\$0	\$40,711	\$0	\$0	\$162,525
Circle of Health	\$22,698	\$0	\$0	\$0	\$3,694	\$0	\$0	\$26,392
District Hlth Dept #2	\$7,613	\$0	\$0	\$0	\$0	\$0	\$0	\$7,613
Family Health Care	\$12,352	\$0	\$0	\$0	\$3,736	\$0	\$0	\$16,088
Human Aid Mecosta	\$273,831	\$0	\$0	\$0	\$92,054	\$0	\$0	\$365,885
Human Aid Clare	\$13,459	\$0	\$0	\$0	\$0	\$0	\$0	\$13,459
Manistee/Benzie CMH Benzie	\$45,152	\$0	\$0	\$0	\$14,307	\$0	\$0	\$59,459
Manistee/Benzie CMH Manistee	\$5,725	\$0	\$0	\$0	\$0	\$0	\$0	\$5,725
Mt. Pleasant Counseling Svs	\$76,425	\$0	\$0	\$0	\$26,065	\$0	\$0	\$102,490
Munson Medical	\$24,162	\$0	\$0	\$0	\$0	\$0	\$0	\$24,162
New Life Recovery Oceana	\$66,441	\$0	\$0	\$0	\$16,535	\$0	\$0	\$82,976
Ojibwe Sub Abuse	\$65,923	\$0	\$0	\$0	\$39,961	\$0	\$0	\$105,884
Sterling Health Center	\$57,783	\$0	\$0	\$0	\$5,045	\$0	\$0	\$62,828
Swift Counseling	\$30,078	\$0	\$0	\$0	\$6,940	\$0	\$0	\$37,018
Third Level Counsel	\$34,087	\$0	\$0	\$0	\$7,430	\$0	\$0	\$41,517
Wexford/Miss ISD	\$53,454	\$0	\$0	\$0	\$11,774	\$0	\$0	\$65,228
Special Projects	\$112	\$0	\$0	\$0	\$88,307	\$0	\$0	\$88,419
<b>Totals Prevention</b>	<b>\$1,273,525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$435,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,708,608</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Northern Michigan Substance Abuse Services

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Residential</b>								
Addiction Treatment Ctr	\$455,601	\$120,288	\$55,137	\$0	\$0	\$0	\$0	\$631,026
Birchwood Center Alpena	\$191,808	\$63,854	\$0	\$0	\$0	\$0	\$0	\$255,662
Brighton Hospital	\$11,900	\$0	\$0	\$0	\$0	\$0	\$0	\$11,900
Great Lakes Recovery	\$242,078	\$131,349	\$0	\$0	\$0	\$0	\$0	\$373,427
Kairos Healthcare	\$0	\$2,987	\$0	\$0	\$0	\$0	\$0	\$2,987
Harbor Hall	\$119,851	\$26,498	\$235,044	\$0	\$7,002	\$0	\$0	\$388,395
Project Rehab - Adult Male	\$9,002	\$0	\$0	\$0	\$0	\$0	\$0	\$9,002
Project Rehab - Adolescent	\$85,644	\$66,429	\$0	\$0	\$7,744	\$0	\$0	\$159,817
Sunrise Centre	\$74,979	\$0	\$100,238	\$0	\$0	\$0	\$0	\$175,217
Ten Sixteen	\$162,420	\$50,527	\$58,334	\$0	\$0	\$0	\$0	\$271,281
<b>Totals Residential</b>	<b>\$1,353,283</b>	<b>\$461,932</b>	<b>\$448,753</b>	<b>\$0</b>	<b>\$14,746</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,278,714</b>
<b>Totals NMSAS</b>	<b>\$5,681,837</b>	<b>\$1,441,124</b>	<b>\$448,753</b>	<b>\$3,000</b>	<b>\$1,617,517</b>	<b>\$0</b>	<b>\$193,264</b>	<b>\$9,385,496</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Oakland County Health Division

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Admin</b>								
CA-Admin	\$354,298	\$162,143	\$0	\$4,450	\$217,554	\$0	\$0	\$738,445
ISF	\$0	\$4,865	\$0	\$0	\$0	\$0	\$0	\$4,865
<b>Totals Admin</b>	<b>\$354,298</b>	<b>\$167,008</b>	<b>\$0</b>	<b>\$4,450</b>	<b>\$217,554</b>	<b>\$0</b>	<b>\$0</b>	<b>\$743,310</b>
<b>AAR</b>								
Pace Unit	\$397,112	\$200,011	\$0	\$0	\$0	\$0	\$0	\$597,123
<b>Totals AAR</b>	<b>\$397,112</b>	<b>\$200,011</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$597,123</b>
<b>Detox</b>								
Insight Recovery Clarkston	\$0	\$2,280	\$0	\$0	\$0	\$0	\$0	\$2,280
Quality Behavioral Health	\$0	\$16,638	\$0	\$0	\$0	\$0	\$0	\$16,638
Sacred Heart	\$0	\$3,547	\$0	\$0	\$0	\$0	\$0	\$3,547
<b>Totals Detox</b>	<b>\$0</b>	<b>\$22,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,465</b>
<b>IOP</b>								
Clearview (Wom Spec)	\$0	\$27,645	\$0	\$0	\$0	\$0	\$0	\$27,645
Eastwood Resid Stephenson Hwy	\$0	\$13,680	\$0	\$0	\$0	\$0	\$0	\$13,680
Eastwood Rochester	\$12,572	\$1,200	\$0	\$0	\$0	\$0	\$0	\$13,772
Eastwood Wd (includes Wom Spec)	\$22,773	\$2,608	\$0	\$0	\$0	\$0	\$0	\$25,381
Holly Gardens	\$5,101	\$63,480	\$0	\$0	\$0	\$0	\$0	\$68,581
Oak Fam Serv - Farmington Orch Lake	\$60,150	\$8,838	\$0	\$36	\$0	\$0	\$0	\$69,024
Oak Fam Serv - Pontiac (wom spec)	\$38,456	\$39,802	\$0	\$0	\$0	\$0	\$0	\$78,258
Perspectives of Troy	\$0	\$8,550	\$0	\$0	\$0	\$0	\$0	\$8,550
Pathway Family Center	\$5,130	\$33,155	\$0	\$0	\$0	\$0	\$0	\$38,285
Recovery Consultants - Berkley	\$60,698	\$4,675	\$0	\$0	\$0	\$0	\$0	\$65,373
Sacred Heart	\$0	\$20,315	\$0	\$0	\$0	\$0	\$0	\$20,315
Salvation Army	\$0	\$2,325	\$0	\$0	\$0	\$0	\$0	\$2,325
Sequoia Recovery Services	\$0	\$76,459	\$0	\$0	\$0	\$0	\$0	\$76,459
The Counseling Center (TCC)	\$32,166	\$1,521	\$0	\$0	\$0	\$0	\$0	\$33,687
Turning Point - Seneca Pontiac	\$0	\$31,060	\$0	\$0	\$0	\$0	\$0	\$31,060
Woodward Counseling	\$50,763	\$4,933	\$0	\$0	\$0	\$0	\$0	\$55,696
<b>Totals IOP</b>	<b>\$287,809</b>	<b>\$340,246</b>	<b>\$0</b>	<b>\$36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$628,091</b>



Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Oakland County Health Division

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Parkview Counseling	\$0	\$73,675	\$0	\$0	\$0	\$0	\$0	\$73,675
Perspectives of Troy	\$0	\$5,622	\$0	\$0	\$0	\$0	\$0	\$5,622
Recovery Consultants - Berkley	\$193,819	\$26,437	\$0	\$14,451	\$0	\$0	\$0	\$234,707
Recovery Consultants - Bloomfield	\$71,688	\$9,941	\$0	\$5,345	\$0	\$0	\$0	\$86,974
Sequoia Recovery Services	\$0	\$22,789	\$0	\$0	\$0	\$0	\$0	\$22,789
The Counseling Center (TCC)	\$269,040	\$34,823	\$0	\$7,708	\$0	\$0	\$0	\$311,571
Turning Point - University	\$0	\$10,191	\$0	\$0	\$0	\$0	\$0	\$10,191
Woodward Counseling	\$156,195	\$47,517	\$0	\$7,699	\$0	\$0	\$0	\$211,411
<b>Totals OP</b>	<b>\$1,352,041</b>	<b>\$514,969</b>	<b>\$0</b>	<b>\$92,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,959,259</b>
<b>Other</b>								
Environmental Change	\$22,864	\$0	\$0	\$0	\$0	\$0	\$0	\$22,864
HIV - Early Intervention	\$311,235	\$0	\$0	\$0	\$0	\$0	\$0	\$311,235
HIV - Trainer	\$70,000	\$0	\$0	\$530	\$0	\$0	\$0	\$70,530
<b>Totals Other</b>	<b>\$404,099</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$404,629</b>
<b>Prevention</b>								
AA Quality Works	\$28,595	\$0	\$0	\$0	\$28,145	\$0	\$0	\$56,740
Arab/Chald. Council	\$21,000	\$0	\$0	\$0	\$2,100	\$0	\$0	\$23,100
Boys/Girls - Troy	\$13,761	\$0	\$0	\$0	\$4,582	\$0	\$0	\$18,343
Camp Fire Detroit Area Council	\$2,470	\$0	\$0	\$300	\$2,192	\$0	\$0	\$4,962
Cath. Soc. Serv. FAST	\$32,000	\$0	\$0	\$0	\$27,991	\$0	\$0	\$59,991
Cath. Soc. Serv. OA	\$17,227	\$0	\$0	\$0	\$2,905	\$0	\$0	\$20,132
CSS Hispanic	\$16,000	\$0	\$0	\$0	\$9,422	\$0	\$0	\$25,422

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Oakland County Health Division

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Common Ground Sancturay	\$23,051	\$0	\$0	\$0	\$20,283	\$47,898	\$0	\$91,232
Com. Serv. of Oakland	\$17,000	\$0	\$0	\$0	\$1,700	\$0	\$0	\$18,700
Eastwood Rochester	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$680
HENS	\$347,962	\$0	\$0	\$0	\$122,437	\$0	\$0	\$470,399
HFH Maplegrove (Childern's Program)	\$15,876	\$0	\$0	\$0	\$3,023	\$0	\$0	\$18,899
North Oakland Counseling	\$7,500	\$0	\$0	\$0	\$1,229	\$0	\$0	\$8,729
Oak Fam Serv Pontiac	\$47,252	\$0	\$0	\$0	\$21,960	\$0	\$0	\$69,212
PAUL Hispanic	\$79,278	\$0	\$0	\$0	\$6,466	\$0	\$0	\$85,744
PPHS/Older Adult Program	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230
PREVCO	\$16,000	\$0	\$0	\$0	\$25,000	\$0	\$65,000	\$106,000
Recovery Consultants - Berkley	\$0	\$1,110	\$0	\$0	\$0	\$0	\$0	\$1,110
Sis Wenger	\$0	\$3,634	\$0	\$0	\$0	\$0	\$0	\$3,634
Student Leadership	\$22,299	\$0	\$0	\$1,480	\$4,694	\$0	\$0	\$28,473
Summer Prev./Mini Grant	\$49,441	\$0	\$0	\$0	\$0	\$0	\$0	\$49,441
The Counseling Center (TCC)	\$0	\$1,615	\$0	\$0	\$0	\$0	\$0	\$1,615
Tri-Community Coalition	\$8,786	\$0	\$0	\$0	\$952	\$0	\$0	\$9,738
Waterford SAFE	\$43,925	\$0	\$0	\$0	\$4,397	\$0	\$0	\$48,322
Woodward Counseling	\$9,981	\$17,322	\$0	\$0	\$1,225	\$0	\$0	\$28,528
<b>Totals Prevention</b>	<b>\$821,634</b>	<b>\$24,361</b>	<b>\$0</b>	<b>\$1,780</b>	<b>\$290,703</b>	<b>\$47,898</b>	<b>\$65,000</b>	<b>\$1,251,376</b>
<b>Residential</b>								
Brighton Hospital	\$0	\$70,077	\$0	\$0	\$0	\$0	\$0	\$70,077
Clearview	\$20,353	\$11,236	\$0	\$0	\$0	\$0	\$0	\$31,589
CPI	\$0	\$0	\$304,136	\$0	\$0	\$0	\$0	\$304,136
Eastwood Resid	\$359,885	\$15,985	\$44,191	\$0	\$0	\$0	\$0	\$420,061
Holly Gardens	\$441,859	\$7,869	\$2,730	\$0	\$0	\$0	\$0	\$452,458
Insight Recovery - Clarkston	\$0	\$3,136	\$0	\$0	\$0	\$0	\$0	\$3,136
NCA (Glass House/Holden House)	\$0	\$3,060	\$0	\$0	\$0	\$0	\$0	\$3,060
Sacred Heart	\$0	\$13,352	\$0	\$0	\$0	\$0	\$0	\$13,352
Sobriety	\$0	\$1,905	\$0	\$0	\$0	\$0	\$0	\$1,905
Turning Point	\$0	\$24,144	\$13,117	\$0	\$0	\$0	\$0	\$37,261
<b>Totals Residential</b>	<b>\$822,097</b>	<b>\$150,764</b>	<b>\$364,174</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,337,035</b>
<b>Totals Oakland</b>	<b>\$4,664,940</b>	<b>\$1,576,663</b>	<b>\$364,174</b>	<b>\$107,171</b>	<b>\$508,257</b>	<b>\$47,898</b>	<b>\$65,000</b>	<b>\$7,334,103</b>



Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Saginaw County Health Department  
 Bay Area Substance Abuse Coordinating Agency

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>OP</b>								
BASIS	\$9,236	\$18,307	\$0	\$0	\$23,812	\$0	\$0	\$51,355
Bay Haven	\$3,465	\$10,810	\$0	\$0	\$3,465	\$0	\$0	\$17,740
Clearview	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450
DOT Caring Center	\$130,979	\$87,395	\$0	\$0	\$13,803	\$0	\$0	\$232,177
Great Lakes Recovery Center	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Health Source Pathway Chem Dep	\$7,395	\$4,950	\$0	\$0	\$1,305	\$0	\$0	\$13,650
Insight Recovery	\$21,926	\$11,668	\$0	\$0	\$3,428	\$0	\$0	\$37,022
Kairos Healthcare	\$33,034	\$17,404	\$0	\$0	\$5,794	\$0	\$0	\$56,232
Millennium Treatment	\$0	\$781	\$0	\$0	\$0	\$0	\$0	\$781
New Era Alternative	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$1,030
PPPS	\$42,908	\$28,754	\$0	\$0	\$7,590	\$0	\$0	\$79,252
Recovery Unlimited	\$0	\$10,260	\$0	\$0	\$0	\$0	\$0	\$10,260
Sag Odyssey House	\$4,830	\$87,002	\$0	\$0	\$0	\$0	\$0	\$91,832
STM Clinic	\$0	\$3,621	\$0	\$0	\$0	\$0	\$0	\$3,621
<b>Totals OP</b>	<b>\$253,773</b>	<b>\$282,552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,197</b>	<b>\$0</b>	<b>\$0</b>	<b>\$595,522</b>
<b>Other</b>								
Choosing Balance	\$26,400	\$0	\$0	\$0	\$0	\$0	\$0	\$26,400
Saginaw CoOp Hospital	\$35,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$75,000
<b>Totals Other</b>	<b>\$61,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,400</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Saginaw County Health Department  
 Bay Area Substance Abuse Coordinating Agency

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Prevention</b>								
FYI Camp	\$0	\$24,568	\$0	\$0	\$0	\$0	\$0	\$24,568
Bay Haven	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$50,000
Boy's Club Bay County	\$44,178	\$6,800	\$0	\$0	\$37,785	\$0	\$0	\$88,763
Boy's Club Saginaw County	\$10,000	\$6,500	\$0	\$0	\$0	\$0	\$0	\$16,500
Delta College	\$73,650	\$6,000	\$0	\$0	\$8,700	\$0	\$0	\$88,350
First Ward	34,786.00	\$17,695	\$0	\$0	\$0	\$0	\$0	\$52,481
Insight Recovery	\$35,412	\$0	\$0	\$0	\$6,249	\$0	\$0	\$41,661
Kairos Healthcare	\$4,950	\$0	\$0	\$0	\$0	\$0	\$0	\$4,950
Neighborhood House	\$62,148	\$2,590	\$0	\$0	\$4,500	\$0	\$0	\$69,238
New Alternative Youth	\$10,036	\$7,450	\$0	\$0	\$0	\$0	\$0	\$17,486
PPPS	\$39,948	\$4,231	\$0	\$0	\$8,317	\$0	\$0	\$52,496
Prevention/Youth Serv.	\$271,952	\$12,200	\$0	\$0	\$39,931	\$0	\$0	\$324,083
Saginaw Police Dept	\$25,000	\$24,888	\$0	\$0	\$0	\$0	\$0	\$49,888
<b>Totals Prevention</b>	<b>\$637,060</b>	<b>\$112,922</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,482</b>	<b>\$0</b>	<b>\$0</b>	<b>\$880,464</b>
<b>Residential</b>								
BASIS	\$3,330	\$6,300	\$14,366	\$0	\$3,330	\$0	\$0	\$27,326
Clearview	\$0	\$9,091	\$0	\$0	\$0	\$0	\$0	\$9,091
DOT Caring Center	\$180,618	\$102,246	\$18,744	\$28,048	\$26,126	\$0	\$0	\$355,782
Great Lakes Recovery Center	\$0	\$14,282	\$0	\$0	\$0	\$0	\$0	\$14,282
Highland/Waterford	\$0	\$5,914	\$0	\$0	\$0	\$0	\$0	\$5,914
Health Source Pathway Chem Dep	\$810	\$2,978	\$2,574	\$0	\$0	\$0	\$0	\$6,362
Kairos Healthcare	\$249,063	\$155,745	\$5,698	\$0	\$38,204	\$0	\$0	\$448,710
Project Rehab	\$0	\$2,057	\$0	\$0	\$0	\$0	\$0	\$2,057
Saginaw Bay Human Services	\$48,134	\$0	\$0	\$0	\$0	\$0	\$0	\$48,134
Saginaw Comm Mental Hlth	\$17,225	\$0	\$0	\$0	\$0	\$0	\$0	\$17,225
Sag Odyssey House	\$482,472	\$153,285	\$21,956	\$53,303	\$0	\$0	\$0	\$711,016
<b>Totals Residential</b>	<b>\$981,652</b>	<b>\$451,898</b>	<b>\$63,338</b>	<b>\$81,351</b>	<b>\$67,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,645,899</b>
<b>Totals Saginaw Co. Health Dept.</b>	<b>\$2,536,412</b>	<b>\$1,527,580</b>	<b>\$63,338</b>	<b>\$127,496</b>	<b>\$352,479</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$4,612,305</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 St. Clair/Thumb Region Substance Abuse Coordinating Agency

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Admin</b>								
CA Admin	\$262,257	\$86,329	\$0	\$905	\$0	\$0	\$12,572	\$362,063
CA Admin. - Wm Spec.	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Totals Admin</b>	<b>\$267,257</b>	<b>\$86,329</b>	<b>\$0</b>	<b>\$905</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,572</b>	<b>\$367,063</b>
<b>AAR</b>								
Thumb Region CDR - H.C.H.D.	\$40,510	\$2,731	\$0	\$0	\$0	\$0	\$0	\$43,241
Thumb Region CDR - Wm Spec.	\$72,213	\$4,869	\$0	\$0	\$0	\$0	\$0	\$77,082
<b>Totals AAR</b>	<b>\$112,723</b>	<b>\$7,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,323</b>
<b>Detox</b>								
Sacred Heart	\$22,733	\$695	\$0	\$0	\$0	\$0	\$0	\$23,428
<b>Totals Detox</b>	<b>\$22,733</b>	<b>\$695</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,428</b>
<b>IOP</b>								
Kairos Healthcare Inc.	\$5,095	\$7,420	\$0	\$0	\$0	\$0	\$0	\$12,515
DOT Caring Centers	\$1,072	\$6,636	\$0	\$0	\$0	\$0	\$0	\$7,708
Blue Lake/Clearview	\$6,176	\$16,838	\$0	\$0	\$0	\$0	\$0	\$23,014
Sacred Heart	\$0	\$19,722	\$0	\$0	\$0	\$0	\$0	\$19,722
Turning Point - Otter Lake	\$2,450	\$8,665	\$0	\$0	\$0	\$0	\$0	\$11,115
<b>Totals IOP</b>	<b>\$14,793</b>	<b>\$59,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,074</b>
<b>Methadone</b>								
MI Counseling	\$900	\$11,450	\$0	\$0	\$0	\$0	\$0	\$12,350
Parkview Counseling Center	\$600	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,650
<b>Totals Methadone</b>	<b>\$1,500</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000</b>
<b>OP</b>								
MI Counseling	\$990	\$18,278	\$0	\$0	\$0	\$0	\$0	\$19,268
Parkview Counseling Center	\$564	\$1,350	\$0	\$0	\$0	\$0	\$0	\$1,914
Alcohol Info.Counsel'g Ctr	\$148,141	\$23,190	\$0	\$5,917	\$83,008	\$0	\$17,000	\$277,256

Michigan Department of Community Health  
Bureau of Mental Health and Substance Abuse Services  
Report to the Legislature for Fiscal Year 2000/2001  
Expenditures and Revenues  
St. Clair/Thumb Region Substance Abuse Coordinating Agency

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Catholic Social Services	\$101,098	\$9,170	\$0	\$41,086	\$0	\$0	\$39,176	\$190,530
Center For Human Resources	\$155,183	\$55,678	\$0	\$76,021	\$10,885	\$0	\$67,565	\$365,332
Christian Family Services	\$43,040	\$12,994	\$0	\$20,135	\$0	\$0	\$23,778	\$99,947
Macomb Family Services	\$0	\$440	\$0	\$0	\$0	\$0	\$0	\$440
Downriver Community Svs	\$101,325	\$15,428	\$0	\$49,100	\$0	\$0	\$66,253	\$232,106
Eastwood @ River Dist Hosp	\$0	\$3,210	\$0	\$0	\$0	\$0	\$0	\$3,210
Huron Counseling Services	\$46,815	\$7,725	\$0	\$7,892	\$6,620	\$0	\$0	\$69,052
Sanilac Co Alcohol/Drug Prog	\$161,742	\$42,620	\$0	\$12,238	\$0	\$0	\$19,280	\$235,880
Thumb Area Behavioral Svs Ctr	\$107,767	\$39,850	\$0	\$58,640	\$1,432	\$0	\$54,269	\$261,958
Professional Counseling Center	\$698	\$5,660	\$0	\$0	\$0	\$0	\$0	\$6,358
<b>Totals OP</b>	<b>\$867,363</b>	<b>\$235,592</b>	<b>\$0</b>	<b>\$271,029</b>	<b>\$101,945</b>	<b>\$0</b>	<b>\$287,321</b>	<b>\$1,763,250</b>
<b>Other</b>								
Alcohol Hwy Safety Project	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
HIV EI	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
<b>Totals Other</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>
<b>Prevention</b>								
Synar Projects	\$10,136	\$0	\$0	\$0	\$0	\$0	\$0	\$10,136
Alcohol Information Counsel'g Ctr	\$18,475	\$0	\$0	\$11,919	\$1,250	\$0	\$1,262	\$32,906
Catholic Social Services	\$11,606	\$0	\$0	\$3,946	\$33,363	\$0	\$30	\$48,945
Center For Human Resources	\$109,024	\$0	\$0	\$0	\$77,386	\$0	\$39,124	\$225,534
Christian Family Services	\$51,747	\$0	\$0	\$0	\$5,175	\$0	\$0	\$56,922
Downriver Community Svs	\$57,606	\$0	\$0	\$8,563	\$13,750	\$0	\$4,158	\$84,077
Sanilac Co Alcohol/Drug Prog	\$58,265	\$0	\$0	\$1,035	\$1,689	\$0	\$0	\$60,989
Huron Co. Health Dept.	\$53,263	\$0	\$0	\$0	\$0	\$0	\$0	\$53,263
Thumb Area Behavioral Svs Ctr	\$62,586	\$0	\$0	\$4,593	\$10,655	\$0	\$0	\$77,834
<b>Totals Prevention</b>	<b>\$432,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,056</b>	<b>\$143,268</b>	<b>\$0</b>	<b>\$44,574</b>	<b>\$650,606</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 St. Clair/Thumb Region Substance Abuse Coordinating Agency

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Residential</b>								
Blue Lake/Clearview	\$51,461	\$14,564	\$8,085	\$0	\$0	\$0	\$0	\$74,110
DOT Caring Centers	\$2,172	\$0	\$0	\$0	\$0	\$0	\$0	\$2,172
Michigan Rehab Project	\$8,910	\$0	\$0	\$0	\$0	\$0	\$0	\$8,910
Sacred Heart	\$88,268	\$0	\$0	\$0	\$0	\$0	\$0	\$88,268
Vail Center	\$0	\$4,430	\$0	\$0	\$0	\$0	\$0	\$4,430
<b>Totals Residential</b>	<b>\$150,811</b>	<b>\$18,994</b>	<b>\$8,085</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,890</b>
<b>Totals St. Clair/Thumb Region</b>	<b>\$1,924,888</b>	<b>\$420,991</b>	<b>\$8,085</b>	<b>\$301,990</b>	<b>\$245,213</b>	<b>\$0</b>	<b>\$344,467</b>	<b>\$3,245,634</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Salvation Army Harbor Light (SAHL)

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Admin</b>								
CA Administration	\$204,850	\$0	\$0	\$0	\$0	\$0	\$0	\$204,850
<b>Totals Admin</b>	\$204,850	\$0	\$0	\$0	\$0	\$0	\$0	\$204,850
<b>AAR</b>								
Central Diagnosis & Referral	\$368,693	\$0	\$0	\$0	\$0	\$0	\$0	\$368,693
<b>Totals AAR</b>	\$368,693	\$0	\$0	\$0	\$0	\$0	\$0	\$368,693
<b>Detox</b>								
Detroit Center	\$247,132	\$0	\$0	\$0	\$0	\$0	\$246,287	\$493,419
<b>Totals Detox</b>	\$247,132	\$0	\$0	\$0	\$0	\$0	\$246,287	\$493,419
<b>IOP</b>								
Evangeline Center	\$478,268	\$129,530	\$0	\$25,317	\$0	\$0	\$266,384	\$899,499
Macomb Center	\$98,379	\$190	\$0	\$0	\$0	\$0	\$12,532	\$111,101
Monroe Center	\$23,000	\$7,330	\$0	\$742	\$0	\$0	\$24,839	\$55,911
Monroe Center-Hear'g Imprd	\$350,000	\$12,326	\$0	\$0	\$0	\$0	\$4,555	\$366,881
<b>Totals IOP</b>	\$949,647	\$149,376	\$0	\$26,059	\$0	\$0	\$308,310	\$1,433,392
<b>OP</b>								
Evangeline Center	\$96,525	\$11,264	\$0	\$0	\$0	\$0	\$69,955	\$177,744
Monroe Center	\$112,477	\$9,452	\$0	\$11,900	\$0	\$0	\$42,616	\$176,445
<b>Totals OP</b>	\$209,002	\$20,716	\$0	\$11,900	\$0	\$0	\$112,571	\$354,189
<b>Residential</b>								
Detroit Center	\$271,368	\$0	\$815,640	\$3,651	\$0	\$0	\$67,921	\$1,158,580
Macomb Center	\$417,559	\$0	\$320,920	\$6,256	\$0	\$0	\$2,380	\$747,115
Monroe Center	\$303,529	\$27,670	\$0	\$708	\$0	\$0	\$1,674	\$333,581
<b>Totals Residential</b>	\$992,456	\$27,670	\$1,136,560	\$10,615	\$0	\$0	\$71,975	\$2,239,276
<b>Totals SAHL</b>	\$2,971,780	\$197,762	\$1,136,560	\$48,574	\$0	\$0	\$739,143	\$5,093,819

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Southeast Michigan Community Alliance (SEMCA)

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Admin</b>								
CA Administration	\$451,000	\$405,652	\$0	\$0	\$148,122	\$0	\$0	\$1,004,774
<b>Totals Admin</b>	<b>\$451,000</b>	<b>\$405,652</b>	<b>\$0</b>	<b>\$0</b>	<b>\$148,122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,004,774</b>
<b>AAR</b>								
Central Diagnostic & Referral	\$17,242	\$0	\$0	\$0	\$0	\$0	\$0	\$17,242
CompCare, Inc.	\$317,017	\$433,346	\$0	\$0	\$0	\$0	\$0	\$750,363
<b>Totals AAR</b>	<b>\$334,259</b>	<b>\$433,346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$767,605</b>
<b>Detox</b>								
Hegira- Detox	\$7,875	\$54,600	\$0	\$0	\$0	\$0	\$0	\$62,475
Quality Behavioral Health	\$44,100	\$94,500	\$0	\$0	\$0	\$0	\$0	\$138,600
Sacred Heart- Detox	\$16,275	\$69,300	\$0	\$0	\$0	\$0	\$0	\$85,575
<b>Total Detox</b>	<b>\$68,250</b>	<b>\$218,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286,650</b>
<b>IOP</b>								
Black Family Develop	\$28,088	\$9,187	\$0	\$0	\$0	\$0	\$0	\$37,275
Clearview/Blue Lake	\$0	\$230	\$0	\$7,890	\$0	\$0	\$0	\$8,120
Community Care	\$77,315	\$10,652	\$0	\$0	\$0	\$0	\$0	\$87,967
Comp Care	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Downriver Guidance	\$42,570	\$3,346	\$0	\$77,056	\$0	\$0	\$0	\$122,972
Eastwood-Livonia	\$189,116	\$17,918	\$0	\$0	\$0	\$0	\$0	\$207,034
GrowthWorks	\$0	\$27,163	\$0	\$160	\$0	\$0	\$0	\$27,323
Eleonore Hutzel	\$0	\$43,018	\$0	\$30,135	\$0	\$0	\$0	\$73,152

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Southeast Michigan Community Alliance (SEMCA)

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Hegira	\$361,504	\$34,043	\$0	\$0	\$0	\$0	\$0	\$395,547
North Central Comm Health	\$0	\$11,875	\$0	\$7,665	\$0	\$0	\$0	\$19,540
Pathways	\$0	\$5,585	\$0	\$9,545	\$0	\$0	\$0	\$15,130
Personalized Nursing	\$575,346	\$123,879	\$0	\$34,030	\$0	\$0	\$0	\$733,255
Quality Behavioral Health	\$0	\$73,111	\$0	\$181,921	\$0	\$0	\$0	\$255,032
Redford Counseling Center	\$74,570	\$1,620	\$0	\$0	\$0	\$0	\$0	\$76,190
Sacred Heart	\$187,187	\$24,610	\$0	\$110,327	\$0	\$0	\$0	\$322,124
Salvation Army Evangeline	\$0	\$60,150	\$0	\$0	\$0	\$0	\$0	\$60,150
Salvation Army Harbor Light	\$0	\$63,386	\$0	\$0	\$0	\$0	\$0	\$63,386
<b>Totals IOP</b>	<b>\$1,585,697</b>	<b>\$509,772</b>	<b>\$0</b>	<b>\$458,729</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,554,197</b>

**Methadone**

Black Family Development		\$1,040	\$0	\$0	\$0	\$0	\$0	\$1,040
Dr. Saganur Mahedevan	\$3,774	\$65	\$0	\$0	\$0	\$0	\$0	\$3,839
Millenium Treatment	\$0	\$2,150	\$0	\$0	\$0	\$0	\$0	\$2,150
Parkview	\$237,880	\$25,248	\$0	\$0	\$0	\$0	\$0	\$263,128
<b>Totals Methadone</b>	<b>\$241,654</b>	<b>\$27,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$269,117</b>

**OP**

ACCESS	\$10,332	\$337	\$0	\$0	\$0	\$0	\$0	\$10,669
Black Family Develop	\$22,001	\$14,860	\$0	\$31	\$65,935	\$0	\$0	\$102,827
Boniface	\$40,094	\$3,622	\$0	\$0	\$0	\$0	\$0	\$43,715
Catholic Social Services	\$52,791	\$5,659	\$0	\$3,297	\$10,016	\$0	\$0	\$71,763
Community Care	\$105,659	\$35,764	\$0	\$26,494	\$4	\$0	\$0	\$167,921
Downriver Guidance	\$125,842	\$31,772	\$0	\$46,273	\$60,543	\$0	\$0	\$264,429
Eastwood-Grosse Pte Woods	\$58,002	\$17,181	\$0	\$81,228	\$15,476	\$0	\$0	\$171,887
Garden City	\$0	\$3,923	\$0	\$0	\$0	\$0	\$0	\$3,923
Growthworks	\$0	\$14,316	\$0	\$0	\$46,312	\$0	\$0	\$60,628
Hegira	\$380,985	\$110,692	\$0	\$202,788	\$820	\$0	\$0	\$695,285



Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Southeast Michigan Community Alliance (SEMCA)

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
DCC	\$0	\$0	\$0	\$0	\$47,195	\$0	\$0	\$47,195
Downriver Guidance	\$274,715	\$0	\$0	\$0	\$329,943	\$0	\$0	\$604,658
Hegira	\$408,574	\$0	\$0	\$0	\$0	\$0	\$0	\$408,574
Knopf	\$380,294	\$0	\$0	\$0	\$16,363	\$0	\$0	\$396,658
Monroe Public Schools	\$53,829	\$0	\$0	\$0	\$40,926	\$0	\$0	\$94,756
Personal Dynamics	\$74,317	\$0	\$0	\$0	\$0	\$0	\$0	\$74,317
PREVCO	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000
Redford Counseling Center	\$115,000	\$0	\$0	\$0	\$1,155	\$0	\$0	\$116,155
Starfish Human Services	\$0	\$0	\$0	\$0	\$101,094	\$0	\$0	\$101,094
Taylor Teen	\$100,000	\$0	\$0	\$0	\$906	\$0	\$0	\$100,906
<b>Totals Prevention</b>	<b>\$1,638,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,183,242</b>
<b>Residential</b>								
National Council	\$12,650	\$0	\$0	\$0	\$0	\$0	\$0	\$12,650
Brighton Hospital	\$10,020	\$22,018	\$0	\$0	\$42	\$0	\$0	\$32,080
Clearview	\$0	\$1,495	\$0	\$0	\$0	\$0	\$0	\$1,495
Dawn Farm	\$0	\$4,180	\$0	\$0	\$0	\$0	\$0	\$4,180
Eastwood-Livonia	\$160,314	\$3,922	\$12,074	\$0	\$110	\$0	\$0	\$176,420
Hegira-Residential and Detox	\$1,021,388	\$129,536	\$28,255	\$0	\$107,621	\$0	\$0	\$1,286,800
Kairos Healthcare	\$7,700	\$5,225	\$0	\$0	\$12,650	\$0	\$0	\$25,575
Quality Behavioral Health	\$0	\$80,512	\$0	\$0	(\$28,261)	\$0	\$0	\$52,251
Sacred Heart-Res. and Detox	\$200,091	\$15,452	\$34,671	\$0	\$104,808	\$0	\$0	\$355,021
Salvation Army Harbor Light	\$0	\$7,228	\$0	\$0	\$93,414	\$0	\$0	\$100,642
Washington Way Recovery	\$4,025	\$6,006	\$0	\$0	\$469	\$0	\$0	\$10,500
<b>Totals Residential</b>	<b>\$1,416,188</b>	<b>\$275,574</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$290,852</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,057,614</b>
<b>Totals SEMCA</b>	<b>\$6,916,046</b>	<b>\$3,036,126</b>	<b>\$75,000</b>	<b>\$2,621,329</b>	<b>\$1,500,947</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,149,448</b>





Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Washtenaw Community Health Organization

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Other</b>								
HARC-HIV/AIDS	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
<b>Totals Other</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>
<b>Prevention</b>								
Ann Arbor Community Center	\$69,996	\$0	\$0	\$0	\$0	\$0	\$0	\$69,996
Brighton Hospital	\$90,000	\$0	\$0	\$0	\$20,994	\$0	\$0	\$110,994
Complete Counseling Center	\$36,471	\$0	\$0	\$0	\$0	\$0	\$0	\$36,471
Cope/O'Brien	\$22,437	\$0	\$0	\$0	\$378,219	\$0	\$0	\$400,656
Corner Health Center	\$40,988	\$0	\$0	\$0	\$24,047	\$0	\$140,203	\$205,238
HelpSource	\$74,177	\$0	\$0	\$0	\$0	\$0	\$0	\$74,177
Key Alliance	\$44,116	\$0	\$0	\$0	\$0	\$0	\$0	\$44,116
Livingston Family Center	\$30,162	\$0	\$0	\$0	\$0	\$0	\$0	\$30,162
Parents Together	\$98,448	\$0	\$0	\$0	\$0	\$0	\$0	\$98,448
Shelter Association	\$7,305	\$0	\$0	\$0	\$0	\$0	\$0	\$7,305
SOS Crisis Center	\$20,071	\$0	\$0	\$0	\$0	\$0	\$0	\$20,071
St Joseph Mercy Health Systems	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000
Womens Resource Center	\$40,000	\$0	\$0	\$850	\$0	\$0	\$14,863	\$55,713
<b>Totals Prevention</b>	<b>\$598,171</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850</b>	<b>\$423,260</b>	<b>\$0</b>	<b>\$155,066</b>	<b>\$1,177,347</b>
<b>Residential</b>								
Brighton Hospital	\$3,000	\$2,935	\$0	\$0	\$0	\$0	\$0	\$5,935
Dawn Farm	\$130,589	\$1,000	\$95,529	\$0	\$0	\$0	\$0	\$227,118
Dawn Farm	\$147,672	\$4,022	\$72,492	\$0	\$0	\$0	\$0	\$224,186
Great Lakes Recovery	\$6,327	\$0	\$0	\$0	\$0	\$0	\$0	\$6,327
Project Rehab	\$0	\$3,570	\$0	\$0	\$0	\$0	\$0	\$3,570
<b>Totals Residential</b>	<b>\$287,588</b>	<b>\$11,527</b>	<b>\$168,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$467,136</b>
<b>Totals Washtenaw</b>	<b>\$2,446,138</b>	<b>\$353,603</b>	<b>\$168,021</b>	<b>\$18,740</b>	<b>\$423,260</b>	<b>\$0</b>	<b>\$155,066</b>	<b>\$3,564,828</b>



Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Western Upper Peninsula Substance Abuse Coordinating Agency

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Lutheran Social Services	\$122	\$1,110	\$0	\$479	\$0	\$0	\$0	\$1,711
Lutheran Social Services	\$1,217	\$600	\$0	\$0	\$0	\$0	\$0	\$1,817
Marquette Gen. Hosp.-Hancock	\$1,810	\$4,219	\$0	\$390	\$0	\$0	\$0	\$6,419
Marquette Gen. Hosp.-Marquette	\$0	\$945	\$0	\$0	\$0	\$0	\$0	\$945
Marquette Gen. Hosp.-Sandstone	\$0	\$2,594	\$0	\$0	\$0	\$0	\$0	\$2,594
Phoenix House	\$10,452	\$2,005	\$0	\$3,697	\$0	\$329	\$0	\$16,483
WUP Dist. Health Dept.	\$51,404	\$15,690	\$0	\$13,152	\$0	\$0	\$5,541	\$85,787
<b>Totals OP</b>	<b>\$227,136</b>	<b>\$64,369</b>	<b>\$0</b>	<b>\$92,215</b>	<b>\$0</b>	<b>\$5,939</b>	<b>\$5,541</b>	<b>\$395,200</b>
<b>Other</b>								
Northpointe Behavioral Health Serv	\$10,221	\$0	\$0	\$4,909	\$0	\$0	\$0	\$15,130
Pathways Substance Abuse Serv.	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
Synar Vender Ed	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$590
Dickinson/Iron Health Dept.	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
<b>Totals Other</b>	<b>\$17,811</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,909</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,720</b>
<b>Prevention</b>								
Community Sub. Abuse	\$27,908	\$0	\$0	\$0	\$0	\$0	\$0	\$27,908
Copper Country MH Svs	\$10,755	\$0	\$0	\$0	\$0	\$0	\$0	\$10,755
Copper Country MH Svs-Traf Safety	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Dial Help Inc	\$101,500	\$2,400	\$0	\$0	\$0	\$0	\$0	\$103,900
Dial Help Inc-Traffic Safety	\$14,500	\$0	\$0	\$0	\$0	\$0	\$0	\$14,500
Dickinson/Iron Sub Abuse	\$51,343	\$0	\$0	\$0	\$0	\$0	\$6,650	\$57,993
Dickinson/Iron-Traffic Safety	\$4,410	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410
Dickinson/Iron Sub Abuse	\$47,392	\$0	\$0	\$1,305	\$0	\$0	\$4,689	\$53,386
Dickinson/Iron-Traffic Safety	\$4,590	\$0	\$0	\$0	\$0	\$0	\$0	\$4,590
Kew Bay Indian Com Suib Abise Prog	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Lac Vieux Desert Alcohol/Drug	\$21,560	\$0	\$0	\$0	\$0	\$0	\$315	\$21,875
Keweenaw Academy-Great Lake YP	\$3,875	\$0	\$0	\$0	\$0	\$0	\$0	\$3,875
WUP Dist. Health Dept.	\$22,668	\$0	\$0	\$0	\$0	\$0	\$6,340	\$29,008
<b>Totals Prevention</b>	<b>\$340,501</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$1,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,994</b>	<b>\$362,200</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
 Report to the Legislature for Fiscal Year 2000/2001  
 Expenditures and Revenues  
 Western Upper Peninsula Substance Abuse Coordinating Agency

Provider	"BSAS"	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
<b>Residential</b>								
Community Sub. Abuse	\$53,916	\$0	\$162,015	\$93,504	\$0	\$0	\$35,607	\$345,042
Great Lakes Recovery Ctrs	\$20,664	\$15,903	\$1,659	\$270	\$0	\$0	\$20,261	\$58,757
Kew Bay Indian Com Subs. Abuse Prog	\$92,476	\$0	\$26,460	\$28,234	\$0	\$121,800	\$9,259	\$278,229
Phoenix House	\$51,699	\$23,473	\$61,656	\$61,691	\$0	\$0	\$12,913	\$211,432
Phoenix House	\$15,032	\$14,680	\$17,157	\$29,489	\$0	\$0	\$3,759	\$80,117
<b>Totals Residential</b>	<b>\$233,787</b>	<b>\$54,056</b>	<b>\$268,947</b>	<b>\$213,188</b>	<b>\$0</b>	<b>\$121,800</b>	<b>\$81,799</b>	<b>\$973,577</b>
<b>Totals WUPSACA</b>	<b>\$1,392,608</b>	<b>\$284,868</b>	<b>\$268,947</b>	<b>\$400,948</b>	<b>\$53,247</b>	<b>\$128,248</b>	<b>\$108,405</b>	<b>\$2,637,271</b>

**Michigan Department of Community Health  
Bureau of Mental Health and Substance Abuse Services  
Report to the Legislature for Fiscal Year 2000/2001  
Statewide Expenditures and Revenues by Service Category**

<b>Service Category</b>	<b>BSAS</b>	<b>Medicaid</b>	<b>SDA</b>	<b>Fees</b>	<b>Local</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Admin</b>	\$5,494,361	\$2,844,283	\$0	\$93,091	\$1,229,333	\$13,059	\$235,989	\$9,910,116
<b>AAR</b>	\$5,078,868	\$2,319,894	\$0	\$259,028	\$918,709	\$150	\$90,900	\$8,667,549
<b>Detox</b>	\$3,025,935	\$662,333	\$0	\$6,073	\$238,689	\$0	\$246,287	\$4,179,317
<b>IOP</b>	\$9,457,142	\$4,956,437	\$0	\$641,955	\$421,203	\$5,000	\$302,378	\$15,784,115
<b>Methadone</b>	\$5,356,531	\$2,267,867	\$0	\$22,269	\$19,426	\$0	(\$14,436)	\$7,651,656
<b>OP</b>	\$10,358,637	\$7,810,356	\$0	\$3,547,562	\$2,869,739	\$5,939	\$464,954	\$25,057,187
<b>Other</b>	\$2,912,482	\$80	\$0	\$5,439	\$161,434	\$0	\$0	\$3,079,436
<b>Prevention</b>	\$15,989,177	\$139,683	\$0	\$193,367	\$3,413,854	\$135,198	\$473,463	\$20,344,742
<b>Residential</b>	\$17,419,638	\$3,312,474	\$6,317,294	\$811,002	\$1,644,567	\$122,430	\$206,807	\$29,834,212
<b>Statewide Totals</b>	<b>\$75,092,770</b>	<b>\$24,313,407</b>	<b>\$6,317,294</b>	<b>\$5,579,786</b>	<b>\$10,916,954</b>	<b>\$281,776</b>	<b>\$2,006,342</b>	<b>\$124,508,329</b>

**Michigan Department of Community Health  
Bureau of Mental Health and Substance Abuse Services  
Report to the Legislature for Fiscal Year 2000/2001  
Administrative Expenditures and Revenues**

<b>Agency</b>	<b>BSAS</b>	<b>Medicaid</b>	<b>SDA</b>	<b>Fees</b>	<b>Local</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Detroit Dept of Health</b>	\$738,001	\$450,423	\$0	\$0	\$223,621	\$0	\$0	\$1,412,044
<b>Eastern U.P.</b>	\$240,000	\$36,771	\$0	\$0	\$13,162	\$12,700	\$0	\$302,633
<b>Genesee Co. Health Dept.</b>	\$405,063	\$215,182	\$0	\$0	\$11,709	\$0	\$0	\$631,954
<b>Kalamazoo</b>	\$285,200	\$79,184	\$0	\$1,800	\$79,558	\$0	\$0	\$445,742
<b>Kent County CMH</b>	\$184,903	\$93,689	\$0	\$0	\$68,277	\$0	\$0	\$346,869
<b>Lakeshore</b>	\$289,574	\$190,464	\$0	\$0	\$0	\$0	\$11,996	\$492,034
<b>Macomb County</b>	\$91,000	\$199,572	\$0	\$0	\$417,428	\$0	\$2,350	\$710,350
<b>Mid-South</b>	\$507,450	\$253,606	\$0	\$1,325	\$46,428	\$0	\$8,636	\$817,445
<b>Northern MI Sub Abuse</b>	\$695,495	\$303,739	\$0	\$0	\$0	\$0	\$193,264	\$1,192,498
<b>Oakland</b>	\$354,298	\$167,008	\$0	\$4,450	\$217,554	\$0	\$0	\$743,310
<b>Saginaw Co. Health Dept.</b>	\$259,580	\$192,553	\$0	\$46,145	\$0	\$0	\$5,000	\$503,278
<b>St. Clair</b>	\$267,257	\$86,329	\$0	\$905	\$0	\$0	\$12,572	\$367,063
<b>SAHL</b>	\$204,850	\$0	\$0	\$0	\$0	\$0	\$0	\$204,850
<b>SEMCA</b>	\$451,000	\$405,652	\$0	\$0	\$148,122	\$0	\$0	\$1,004,774
<b>Washtenaw</b>	\$319,707	\$145,111	\$0	\$4,240	\$0	\$0	\$0	\$469,058
<b>Western U.P.</b>	\$200,983	\$25,000	\$0	\$34,226	\$3,473	\$359	\$2,171	\$266,212
<b>Statewide Totals</b>	<b>\$5,494,361</b>	<b>\$2,844,283</b>	<b>\$0</b>	<b>\$93,091</b>	<b>\$1,229,333</b>	<b>\$13,059</b>	<b>\$235,989</b>	<b>\$9,910,116</b>

**Michigan Department of Community Health  
Bureau of Mental Health and Substance Abuse Services  
Report to the Legislature for Fiscal Year 2000/2001  
AAR Expenditures and Revenues**

<b>Agency</b>	<b>BSAS</b>	<b>Medicaid</b>	<b>SDA</b>	<b>Fees</b>	<b>Local</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Detroit Dept of Health</b>	\$947,000	\$403,234	\$0	\$0	\$53,000	\$0	\$0	\$1,403,234
<b>Eastern U.P.</b>	\$155,844	\$73,350	\$0	\$0	\$45,522	\$0	\$0	\$274,716
<b>Genesee Co. Health Dept.</b>	\$142,670	\$153,734	\$0	\$0	\$253,350	\$0	\$0	\$549,754
<b>Kalamazoo</b>	\$267,231	\$63,000	\$0	\$58,818	\$10,000	\$0	\$90,000	\$489,049
<b>Kent County CMH</b>	\$457,526	\$252,123	\$0	\$0	\$147,132	\$0	\$0	\$856,781
<b>Lakeshore</b>	\$247,471	\$137,440	\$0	\$819	\$0	\$0	\$0	\$385,730
<b>Macomb County</b>	\$302,925	\$120,563	\$0	\$68,124	\$757	\$0	\$0	\$492,369
<b>Mid-South</b>	\$392,524	\$87,236	\$0	\$59,899	\$347,910	\$0	\$0	\$887,570
<b>Northern MI Sub Abuse</b>	\$359,855	\$101,853	\$0	\$3,000	\$0	\$0	\$0	\$464,708
<b>Oakland</b>	\$397,112	\$200,011	\$0	\$0	\$0	\$0	\$0	\$597,123
<b>Saginaw Co. Health Dept.</b>	\$63,830	\$200,000	\$0	\$0	\$11,264	\$0	\$0	\$275,094
<b>St. Clair</b>	\$112,723	\$7,600	\$0	\$0	\$0	\$0	\$0	\$120,323
<b>SAHL</b>	\$368,693	\$0	\$0	\$0	\$0	\$0	\$0	\$368,693
<b>SEMCA</b>	\$334,259	\$433,346	\$0	\$0	\$0	\$0	\$0	\$767,605
<b>Washtenaw</b>	\$224,455	\$32,328	\$0	\$13,650	\$0	\$0	\$0	\$270,433
<b>Western U.P.</b>	\$304,750	\$54,075	\$0	\$54,718	\$49,774	\$150	\$900	\$464,367
<b>Statewide Totals</b>	<b>\$5,078,868</b>	<b>\$2,319,894</b>	<b>\$0</b>	<b>\$259,028</b>	<b>\$918,709</b>	<b>\$150</b>	<b>\$90,900</b>	<b>\$8,667,549</b>

**Michigan Department of Community Health  
Bureau of Mental Health and Substance Abuse Services  
Report to the Legislature for Fiscal Year 2000/2001  
Detox Expenditures and Revenues**

<b>Agency</b>	<b>BSAS</b>	<b>Medicaid</b>	<b>SDA</b>	<b>Fees</b>	<b>Local</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Detroit Dept of Health</b>	\$438,572	\$0	\$0	\$0	\$0	\$0	\$0	\$438,572
<b>Eastern U.P.</b>	\$84,771	\$0	\$0	\$0	\$0	\$0	\$0	\$84,771
<b>Genesee Co. Health Dept.</b>	\$57,549	\$25,216	\$0	\$158	\$34,151	\$0	\$0	\$117,074
<b>Kalamazoo</b>	\$64,470	\$13,285	\$0	\$460	\$0	\$0	\$0	\$78,215
<b>Kent County CMH</b>	\$319,009	\$116,321	\$0	\$0	\$102,587	\$0	\$0	\$537,917
<b>Lakeshore</b>	\$118,727	\$67,350	\$0	\$0	\$0	\$0	\$0	\$186,077
<b>Macomb County</b>	\$116,960	\$5,698	\$0	\$4,117	\$26,000	\$0	\$0	\$152,775
<b>Mid-South</b>	\$119,439	\$45,543	\$0	\$1,338	\$53,655	\$0	\$0	\$219,975
<b>Northern MI Sub Abuse</b>	\$1,035,144	\$71,857	\$0	\$0	\$9,300	\$0	\$0	\$1,116,301
<b>Oakland</b>	\$0	\$22,465	\$0	\$0	\$0	\$0	\$0	\$22,465
<b>Saginaw Co. Health Dept.</b>	\$72,834	\$62,405	\$0	\$0	\$12,996	\$0	\$0	\$148,235
<b>St. Clair</b>	\$22,733	\$695	\$0	\$0	\$0	\$0	\$0	\$23,428
<b>SAHL</b>	\$247,132	\$0	\$0	\$0	\$0	\$0	\$246,287	\$493,419
<b>SEMCA</b>	\$68,250	\$218,400	\$0	\$0	\$0	\$0	\$0	\$286,650
<b>Washtenaw</b>	\$260,345	\$13,098	\$0	\$0	\$0	\$0	\$0	\$273,443
<b>Western U.P.</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Totals</b>	<b>\$3,025,935</b>	<b>\$662,333</b>	<b>\$0</b>	<b>\$6,073</b>	<b>\$238,689</b>	<b>\$0</b>	<b>\$246,287</b>	<b>\$4,179,317</b>

**Michigan Department of Community Health  
Bureau of Mental Health and Substance Abuse Services  
Report to the Legislature for Fiscal Year 2000/2001  
Intensive Outpatient Expenditures and Revenues**

<b>Agency</b>	<b>BSAS</b>	<b>Medicaid</b>	<b>SDA</b>	<b>Fees</b>	<b>Local</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Detroit Dept of Health</b>	\$2,736,165	\$1,964,712	\$0	\$30,196	\$30,000	\$5,000	\$0	\$4,766,073
<b>Eastern U.P.</b>	\$194,273	\$85,500	\$0	\$0	\$0	\$0	\$0	\$279,773
<b>Genesee Co. Health Dept.</b>	\$202,200	\$311,190	\$0	\$1,873	\$122,637	\$0	\$900	\$638,800
<b>Kalamazoo</b>	\$411,816	\$146,260	\$0	\$9,684	\$8,850	\$0	\$0	\$576,610
<b>Kent County CMH</b>	\$469,018	\$214,283	\$0	\$0	\$100,759	\$0	\$0	\$784,060
<b>Lakeshore</b>	\$860,442	\$324,065	\$0	\$22,894	\$12,224	\$0	\$0	\$1,219,625
<b>Macomb County</b>	\$295,674	\$142,111	\$0	\$18,318	\$35,000	\$0	\$0	\$491,103
<b>Mid-South</b>	\$380,526	\$211,640	\$0	\$73,780	\$56,870	\$0	(\$6,832)	\$715,984
<b>Northern MI Sub Abuse</b>	\$569,666	\$112,918	\$0	\$0	\$23,982	\$0	\$0	\$706,566
<b>Oakland</b>	\$287,809	\$340,246	\$0	\$36	\$0	\$0	\$0	\$628,091
<b>Saginaw Co. Health Dept.</b>	\$206,283	\$213,922	\$0	\$0	\$30,880	\$0	\$0	\$451,085
<b>St. Clair</b>	\$14,793	\$59,281	\$0	\$0	\$0	\$0	\$0	\$74,074
<b>SAHL</b>	\$949,647	\$149,376	\$0	\$26,059	\$0	\$0	\$308,310	\$1,433,392
<b>SEMCA</b>	\$1,585,697	\$509,772	\$0	\$458,729	\$0	\$0	\$0	\$2,554,197
<b>Washtenaw</b>	\$225,493	\$86,194	\$0	\$0	\$0	\$0	\$0	\$311,687
<b>Western U.P.</b>	\$67,640	\$84,968	\$0	\$387	\$0	\$0	\$0	\$152,995
<b>Statewide Totals</b>	<b>\$9,457,142</b>	<b>\$4,956,437</b>	<b>\$0</b>	<b>\$641,955</b>	<b>\$421,203</b>	<b>\$5,000</b>	<b>\$302,378</b>	<b>\$15,784,115</b>

**Michigan Department of Community Health  
Bureau of Mental Health and Substance Abuse Services  
Report to the Legislature for Fiscal Year 2000/2001  
Methadone Expenditures and Revenues**

Agency	BSAS	Medicaid	SDA	Fees	Local	Federal	Other	Total
Detroit Dept of Health	\$4,438,551	\$1,321,851	\$0	\$0	\$0	\$0	\$0	\$5,760,402
Eastern U.P.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Genesee Co. Health Dept.	\$30,081	\$62,014	\$0	\$542	\$18,219	\$0	\$0	\$110,856
Kalamazoo	\$17,063	\$76,538	\$0	\$0	\$0	\$0	\$0	\$93,601
Kent County CMH	\$3,752	\$84,411	\$0	\$4,428	\$1,207	\$0	\$0	\$93,798
Lakeshore	\$175	\$86,162	\$0	\$0	\$0	\$0	\$0	\$86,337
Macomb County	\$109,918	\$238,838	\$0	\$0	\$0	\$0	\$0	\$348,757
Mid-South	\$191,391	\$165,946	\$0	\$9,173	\$0	\$0	(\$14,436)	\$352,074
Northern MI Sub Abuse	\$58,224	\$9,010	\$0	\$0	\$0	\$0	\$0	\$67,234
Oakland	\$225,850	\$156,839	\$0	\$8,126	\$0	\$0	\$0	\$390,815
Saginaw Co. Health Dept.	\$0	\$11,328	\$0	\$0	\$0	\$0	\$0	\$11,328
St. Clair	\$1,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$14,000
SAHL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEMCA	\$241,654	\$27,463	\$0	\$0	\$0	\$0	\$0	\$269,117
Washtenaw	\$38,371	\$14,968	\$0	\$0	\$0	\$0	\$0	\$53,339
Western U.P.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Totals</b>	<b>\$5,356,531</b>	<b>\$2,267,867</b>	<b>\$0</b>	<b>\$22,269</b>	<b>\$19,426</b>	<b>\$0</b>	<b>(\$14,436)</b>	<b>\$7,651,656</b>

**Michigan Department of Community Health  
Bureau of Mental Health and Substance Abuse Services  
Report to the Legislature for Fiscal Year 2000/2001  
Outpatient Expenditures and Revenues**

<b>Agency</b>	<b>BSAS</b>	<b>Medicaid</b>	<b>SDA</b>	<b>Fees</b>	<b>Local</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Detroit Dept of Health</b>	\$737,754	\$2,748,983	\$0	\$422,583	\$55,000	\$0	\$0	\$3,964,320
<b>Eastern U.P.</b>	\$284,373	\$170,740	\$0	\$7,807	\$39,315	\$0	\$2,942	\$505,177
<b>Genesee Co. Health Dept.</b>	\$699,791	\$476,605	\$0	\$5,537	\$457,146	\$0	\$195	\$1,639,274
<b>Kalamazoo</b>	\$371,717	\$231,290	\$0	\$27,170	\$16,129	\$0	\$3,056	\$649,363
<b>Kent County CMH</b>	\$444,330	\$174,939	\$0	\$1,031	\$244,463	\$0	\$195	\$864,958
<b>Lakeshore</b>	\$1,211,703	\$404,031	\$0	\$70,530	\$61,463	\$0	\$0	\$1,747,728
<b>Macomb County</b>	\$861,810	\$458,491	\$0	\$149,655	\$31,755	\$0	\$4,828	\$1,506,539
<b>Mid-South</b>	\$1,404,809	\$430,967	\$0	\$233,255	\$176,082	\$0	\$48,305	\$2,293,418
<b>Northern MI Sub Abuse</b>	\$245,440	\$379,816	\$0	\$0	\$1,134,406	\$0	\$0	\$1,759,662
<b>Oakland</b>	\$1,352,041	\$514,969	\$0	\$92,249	\$0	\$0	\$0	\$1,959,259
<b>Saginaw Co. Health Dept.</b>	\$253,773	\$282,552	\$0	\$0	\$59,197	\$0	\$0	\$595,522
<b>St. Clair</b>	\$867,363	\$235,592	\$0	\$271,029	\$101,945	\$0	\$287,321	\$1,763,250
<b>SAHL</b>	\$209,002	\$20,716	\$0	\$11,900	\$0	\$0	\$112,571	\$354,189
<b>SEMCA</b>	\$875,587	\$1,165,919	\$0	\$2,162,601	\$492,837	\$0	\$0	\$4,696,944
<b>Washtenaw</b>	\$312,008	\$50,377	\$0	\$0	\$0	\$0	\$0	\$362,385
<b>Western U.P.</b>	\$227,136	\$64,369	\$0	\$92,215	\$0	\$5,939	\$5,541	\$395,200
<b>Statewide Totals</b>	<b>\$10,358,637</b>	<b>\$7,810,356</b>	<b>\$0</b>	<b>\$3,547,562</b>	<b>\$2,869,739</b>	<b>\$5,939</b>	<b>\$464,954</b>	<b>\$25,057,187</b>

**Michigan Department of Community Health  
Bureau of Mental Health and Substance Abuse Services  
Report to the Legislature for Fiscal Year 2000/2001  
Other Services Expenditures and Revenues**

<b>Agency</b>	<b>BSAS</b>	<b>Medicaid</b>	<b>SDA</b>	<b>Fees</b>	<b>Local</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Detroit Dept of Health</b>	\$667,000	\$0	\$0	\$0	\$0	\$0	\$0	\$667,000
<b>Eastern U.P.</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Genesee Co. Health Dept.</b>	\$237,431	\$0	\$0	\$0	\$10,431	\$0	\$0	\$247,862
<b>Kalamazoo</b>	\$192,089	\$0	\$0	\$0	\$0	\$0	\$0	\$192,089
<b>Kent County CMH</b>	\$224,846	\$80	\$0	\$0	\$81,799	\$0	\$0	\$306,725
<b>Lakeshore</b>	\$24,326	\$0	\$0	\$0	\$0	\$0	\$0	\$24,326
<b>Macomb County</b>	\$145,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$150,000
<b>Mid-South</b>	\$307,177	\$0	\$0	\$0	\$0	\$0	\$0	\$307,177
<b>Northern MI Sub Abuse</b>	\$91,205	\$0	\$0	\$0	\$0	\$0	\$0	\$91,205
<b>Oakland</b>	\$404,099	\$0	\$0	\$530	\$0	\$0	\$0	\$404,629
<b>Saginaw Co. Health Dept.</b>	\$61,400	\$0	\$0	\$0	\$40,000	\$0	\$0	\$101,400
<b>St. Clair</b>	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
<b>SAHL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>SEMCA</b>	\$305,099	\$0	\$0	\$0	\$24,204	\$0	\$0	\$329,304
<b>Washtenaw</b>	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
<b>Western U.P.</b>	\$17,811	\$0	\$0	\$4,909	\$0	\$0	\$0	\$22,720
<b>Statewide Totals</b>	<b>\$2,912,482</b>	<b>\$80</b>	<b>\$0</b>	<b>\$5,439</b>	<b>\$161,434</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,079,436</b>

**Michigan Department of Community Health  
Bureau of Mental Health and Substance Abuse Services  
Report to the Legislature for Fiscal Year 2000/2001  
Prevention Expenditures and Revenues**

<b>Agency</b>	<b>BSAS</b>	<b>Medicaid</b>	<b>SDA</b>	<b>Fees</b>	<b>Local</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Detroit Dept of Health</b>	\$3,995,649	\$0	\$0	\$5,750	\$73,710	\$0	\$3,858	\$4,078,967
<b>Eastern U.P.</b>	\$492,463	\$0	\$0	\$12,705	\$151,017	\$87,300	\$126,879	\$870,364
<b>Genesee Co. Health Dept.</b>	\$578,029	\$0	\$0	\$0	\$363,732	\$0	\$0	\$941,761
<b>Kalamazoo</b>	\$593,779	\$0	\$0	\$22,630	\$96,026	\$0	\$2,051	\$714,487
<b>Kent County CMH</b>	\$995,187	\$0	\$0	\$0	\$102,528	\$0	\$0	\$1,097,715
<b>Lakeshore</b>	\$1,067,793	\$0	\$0	\$0	\$264,130	\$0	\$0	\$1,331,923
<b>Macomb County</b>	\$868,548	\$0	\$0	\$72,798	\$16,466	\$0	\$0	\$957,812
<b>Mid-South</b>	\$1,655,819	\$0	\$0	\$45,493	\$378,519	\$0	\$58,040	\$2,137,871
<b>Northern MI Sub Abuse</b>	\$1,273,525	\$0	\$0	\$0	\$435,083	\$0	\$0	\$1,708,608
<b>Oakland</b>	\$821,634	\$24,361	\$0	\$1,780	\$290,703	\$47,898	\$65,000	\$1,251,376
<b>Saginaw Co. Health Dept.</b>	\$637,060	\$112,922	\$0	\$0	\$130,482	\$0	\$0	\$880,464
<b>St. Clair</b>	\$432,708	\$0	\$0	\$30,056	\$143,268	\$0	\$44,574	\$650,606
<b>SAHL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>SEMCA</b>	\$1,638,311	\$0	\$0	\$0	\$544,931	\$0	\$0	\$2,183,242
<b>Washtenaw</b>	\$598,171	\$0	\$0	\$850	\$423,260	\$0	\$155,066	\$1,177,347
<b>Western U.P.</b>	\$340,501	\$2,400	\$0	\$1,305	\$0	\$0	\$17,994	\$362,200
<b>Statewide Totals</b>	<b>\$15,989,177</b>	<b>\$139,683</b>	<b>\$0</b>	<b>\$193,367</b>	<b>\$3,413,854</b>	<b>\$135,198</b>	<b>\$473,463</b>	<b>\$20,344,742</b>

**Michigan Department of Community Health  
Bureau of Mental Health and Substance Abuse Services  
Report to the Legislature for Fiscal Year 2000/2001  
Residential Expenditures and Revenues**

<b>Agency</b>	<b>BSAS</b>	<b>Medicaid</b>	<b>SDA</b>	<b>Fees</b>	<b>Local</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Detroit Dept of Health</b>	\$3,722,569	\$0	\$2,338,242	\$276,265	\$155,562	\$630	\$0	\$6,493,268
<b>Eastern U.P.</b>	\$647,262	\$2,022	\$207,144	\$0	\$0	\$0	\$0	\$856,428
<b>Genesee Co. Health Dept.</b>	\$1,948,843	\$243,485	\$240,847	\$1,399	\$472,317	\$0	\$0	\$2,906,891
<b>Kalamazoo</b>	\$587,553	\$250,791	\$25,704	\$3,127	\$0	\$0	\$51,880	\$919,055
<b>Kent County CMH</b>	\$1,436,620	\$542,673	\$550,798	\$0	\$397,692	\$0	\$880	\$2,928,663
<b>Lakeshore</b>	\$677,468	\$278,869	\$65,000	\$3,360	\$127,935	\$0	\$0	\$1,152,632
<b>Macomb County</b>	\$1,027,245	\$27,879	\$71,946	\$72,243	\$52,369	\$0	\$273	\$1,251,955
<b>Mid-South</b>	\$1,134,216	\$514,340	\$284,735	\$149,453	\$65,434	\$0	\$0	\$2,148,178
<b>Northern MI Sub Abuse</b>	\$1,353,283	\$461,932	\$448,753	\$0	\$14,746	\$0	\$0	\$2,278,714
<b>Oakland</b>	\$822,097	\$150,764	\$364,174	\$0	\$0	\$0	\$0	\$1,337,035
<b>Saginaw Co. Health Dept.</b>	\$981,652	\$451,898	\$63,338	\$81,351	\$67,660	\$0	\$0	\$1,645,899
<b>St. Clair</b>	\$150,811	\$18,994	\$8,085	\$0	\$0	\$0	\$0	\$177,890
<b>SAHL</b>	\$992,456	\$27,670	\$1,136,560	\$10,615	\$0	\$0	\$71,975	\$2,239,276
<b>SEMCA</b>	\$1,416,188	\$275,574	\$75,000	\$0	\$290,852	\$0	\$0	\$2,057,614
<b>Washtenaw</b>	\$287,588	\$11,527	\$168,021	\$0	\$0	\$0	\$0	\$467,136
<b>Western U.P.</b>	\$233,787	\$54,056	\$268,947	\$213,188	\$0	\$121,800	\$81,799	\$973,577
<b>Statewide Totals</b>	<b>\$17,419,638</b>	<b>\$3,312,474</b>	<b>\$6,317,294</b>	<b>\$811,002</b>	<b>\$1,644,567</b>	<b>\$122,430</b>	<b>\$206,807</b>	<b>\$29,834,212</b>

# **Section 408 (b)**

## **Expenditures per State**

### **Client**

**Michigan Department of Community Health  
Bureau of Mental Health and Substance Abuse Services  
Report to the Legislature for Fiscal Year 2000-2001  
Number of AAR Admissions\***

<b>AAR Area</b>	<b>Admissions</b>
Detroit Dept of Health	14,634
Eastern UP	461
Genesee Co	7,997
Kalamazoo	2,513
Kent County CMH	5,709
Lakeshore	2,683
Macomb	3,217
Mid-South	2,646
Northern MI	1,917
Oakland	3,040
Saginaw-Bay	0
St. Clair	401
SEMCA	6,089
Washtenaw	2,048
Western UP	1,351
<b>Statewide Totals</b>	<b>54,706</b>

**NOTE: These numbers represent clients being assessed by AARs.  
The numbers do not represent all clients seeking treatment services.**

**\*Reported by CA's**

**Michigan Department of Community Health  
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Number of Admissions by Services Type Client Cost per Admission**

<b>Service Type</b>	<b>\$100-\$499</b>	<b>\$500-\$999</b>	<b>\$1000-\$1999</b>	<b>\$2000-\$2999</b>	<b>\$3000-\$3999</b>	<b>\$4000-\$4999</b>	<b>\$5000-\$9999</b>	<b>\$10,0000+</b>	<b>Total Admissions</b>
<b>IOP</b>	452	4,361	5,696	596	486	0	6	101	11,698
<b>Residential</b>	2,614	853	4,552	3,017	1,799	538	555	160	14,088
<b>Detox</b>	6,081	2,412	250	0	0	0	0	0	8,743
<b>Outpatient</b>	24,938	11,892	8,558	1,114	156	42	25	76	46,801

Note: Methadone admissions are included in the Outpatient service for this analysis.

# **Section 408 (c) Number of Services Provided**

Report to the Legislature for Fiscal Year 2000.2001  
 Bureau of Mental Health and Substance Abuse Services  
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 Number of Treatment Admissions

**Detroit Dept of Health**

		<b>Admissions</b>
<b>AAR</b>		
	HSTA/CDRS	14,634
	<b>Total Admissions AAR</b>	14,634
<b>Detox</b>		
	Christian Guidance Center	737
	Quality Behavioral Health	644
	<b>Total Admissions Detox</b>	1,381
<b>IOP</b>		
	Adult Psychiatric Clinic	59
	Black Family Development	4
	Boniface Community	38
	Christian Guidance Center	37
	DRM Genesis III	157
	Eastwood Gratiot Center	166
	Eleonore Hutzal Recovery	223
	Elmhurst Home, Inc.	94
	Harper House/Change Alternative	174
	NCA - Vantage Point	215
	New Life Home for Recovering Women	26
	NSO Calvin Wells	218
	Operation Get Down	199
	Positive Images	175
	Project Transition	4
	Quality Behavior Health	710
	Renaissance West	141
	Sacred Heart Rehab Center	89
	SHAR Day Treatment	109
	SHAR Women & Children	111
	Sobriety House	86
	STAR Center	42
	The Detroit LIGHT House	100
	UPC Jefferson	20
	<b>Total Admissions IOP</b>	3,197

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**Detroit Dept of Health**

**Admissions**

**Methadone**

Dept. of Human Services	2,518
Eleonore Hutzal Recovery	37
Metro East Drug Treatment	1,339
Nardin Park	619
New Light Recovery Center	610
Parkview Counseling	576
STAR Center	791
UPC Jefferson	404
<b>Total Admissions Methadone</b>	<b>6,894</b>

**OP**

BAPCO	168
Black Family Development	48
Boniface Community	52
Catholic Social Services	84
Children's Center of Wayne County	15
Dept. of Human Services	2,518
Detroit Hispanic Development Corp.	43
DRM Genesis III	8
Eastwood Gratiot Center	527
Eleonore Hutzal Recovery	164
Family Services Wayne County	11
Harper House/Change Alternative	54
Latino Family Services	145
Metro East Drug Treatment	1,339
Metropolitan Arts Complex	114
Nardin Park	619
NCA - Vantage Point	526
New Light Recovery Center	610
NSO Calvin Wells	363
Operation Get Down	102
Parkview Counseling Center	576
Peoples Community Services	40
Peter Claver Career	20
Positive Images	24

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**Detroit Dept of Health**

**Admissions**

Renaissance West	182
Sacred Heart Rehab Center	24
STAR Center	791
Southwest Detroit Community	36
The Detroit LIGHT House	12
UPC Jefferson	404
<b>Total Admissions OP</b>	<hr/> 9,619

**Residential**

Christian Guidance Center	124
Detroit Rescue Mission	210
DRM Genesis III	76
Eastwood Clinics-Conner	39
Elmhurst Home Inc.	426
Fair Haven House	39
Mariners Inn	263
NCA-DD/GDA-Resid.	3
New Life Home for Recovering Women	57
Operation Get Down	199
Positive Images	175
Quality Behavioral Health	710
Self Help Addiction Rehabilitation	376
Sobriety House	143
<b>Total Admissions Residential</b>	<hr/> 2,840
<b>Detroit Total Admissions</b>	<hr/> <hr/> 38,565

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 Number of Treatment Admissions

**EUPSAS**

**Admissions**

**AAR**

CDR	461
<b>Total Admissions AAR</b>	461

**DETOX**

Marquette General	166
<b>Total Admissions Detox</b>	166

**IOP**

Marquette General	152
Great Lakes Rec Ctr.	4
Great Lakes Rec Ctr.- SSM	3
Three Fires	5
<b>Total Admissions IOP</b>	164

**OP**

Bell Behavioral	55
Delta/Menominee DHD - Men	116
Delta/Menominee DHD - Esc	214
Great Lakes Rec Ctr	99
Great Lakes Rec Ctr	186
Hannahville	1
Hiawatha	20
Lutheran Social Svs.	6
LMAS - Alger	59
LMAS - Luce	56
LMAS - Mackinac	7
LMAS - Schoolcraft	34
Marquette General	210
Marquette General - Esc	54
Marquette General - SSM	66
<b>Total Admissions OP</b>	1,183

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**EUPSAS**

**Admissions**

**Residential**

GLRC/Adult	120
GLRC/Youth	17
Marquette General	1
New Hope Women's	24
New Hope Men's	46
Three Fires	58
<b>Total Admissions Residential</b>	<u>266</u>
<b>EUPSAS Total Admissions</b>	<u>2,240</u>

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**Genesee Co Health Dept**

**Admissions**

**AAR**

	IARC	7,997
	<b>Total Admissions AAR</b>	7,997

**Detox**

	Quality Behavioral Health	151
	Sacred Heart Rehab.	52
	<b>Total Admissions Detox</b>	203

**IOP**

	DOT Caring Centers	89
	Genesys Center	9
	Insight EB	66
	Kairos	191
	NCAA	172
	Sacred Heart Rehab.	71
	Transition House	30
	Woodward Counseling	150
	<b>Total Admissions IOP</b>	778

**Methadone**

	New Era Alternative Treatment	21
	Millennium Treatment Services-MH	67
	Recovery Unlimited Treatment Svc.	236
	<b>Total Admissions Methadone</b>	324

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**Genesee Co Health Dept**

**Admissions**

**OP**

Community Recovery Services - G	601
Community Recovery Services - N	213
Community Recovery Services - J	152
DOT Caring Centers	125
Flint Odyssey House	21
Genesys Center	26
Insight - EB	101
Insight - CR	16
Kairos	286
Millennium Treatment Services - MH	21
NCAA	528
New Era Altern. Tx.	67
Oakland - GB	73
Oakland - Flt	68
Recovery Unlimited Treatment Svc.	236
Transition House	140
Woodward	300

<b>Total Admissions OP</b>	2,974
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**Residential**

Flint Odyssey House	145
Kairos - Saginaw	12
Kairos - Healthcare	99
Sacred Heart Rehab.	142
Transition House	285

<b>Total Admissions Residential</b>	683
<b>Genesee Total Admissions</b>	12,959

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**Kalamazoo**

**Admissions**

**AAR**

Gryphon Place/CASS	2,513
<b>Total Admissions AAR</b>	2,513

**Detox**

Completion House	14
Gateway Rec Svcs	72
MAPS-Kalamazoo	58
Michiana Add & Prev	15
<b>Total Admissions Detox</b>	159

**IOP**

Barry Co SAS	76
CHC Branch Co STARS	69
Gateway Rec Svcs	244
MAPS Kalamazoo	85
MAPS Three Rivers	52
MAPS Sturgis	54
SPGB Services	34
<b>Total Admissions IOP</b>	614

**Methadone**

Clinton/Ingham CMH	2
Victory Clinic	135
<b>Total Admissions Methadone</b>	137

**OP**

Barry Co SAS	152
CHC Branch Co STARS	81
Clinton/Ingham CMH	2
Gateway Rec Svcs	133
MAPS Kalamazoo	88
MAPS Sturgis	129
MAPS Three Rivers	95

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**Kalamazoo**

**Admissions**

SPGB Services	57
KCHSD-EMSS/MIHAS	15
The Guidance Clinic	192
Van Buren/Cass Health Dept.	1
Victory Clinic	134
WMU/USAC	2
<b>Total Admissions OP</b>	<hr style="border-top: 1px solid black;"/> 1,081

**Residential**

Blue Lake/Clearview	40
Completion House	28
Gateway Rec Svcs	181
Great Lakes Rec Ctrs	9
Holly Gardens	16
MAPS Kalamazoo	71
Myrtle Treatment Center	55
New Hope (GLRC)	6
Pathfinder	11
Procure @ POH	28
Project Rehab-Adolescent	10
Project Rehab-Adult	6
Sacred Heart	1
Salvation Army Turning Point	10
Wedgwood	1
<b>Total Admissions Residential</b>	<hr style="border-top: 1px solid black;"/> 473
<b>Kalamazoo Total Admissions</b>	<hr style="border-top: 3px double black;"/> 4,977

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**Kent Co CMH**

	<b>Admissions</b>
<b>AAR</b>	
CDR	5,709
<b>Total Admissions AAR</b>	5,709

**Detox**

Salvation Army -Turning Point	954
Spectrum Health	183
<b>Total Admissions Detox</b>	1,137

**IOP**

Arbor Circle Corp/AOS	171
Arbor Circle Corp/AOS - ISAAC	47
Arbor Circle Corp/AOS - PROST	26
Our Hope Association	28
Pathfinder Resources	134
Project Rehab - OP Services	72
Project Rehab - Jail Services	71
Salvation Army - Turning Point	175
Spectrum Health	198
Wedgwood Christian	17
<b>Total Admissions IOP</b>	939

**Methadone**

Eastern Clinic	37
<b>Total Admissions Methadone</b>	37

**OP**

Arbor Circle Corp/AOS	1,312
Arbor Circle Corp/AOS - ISAAC	220
Arbor Circle Corp/AOS -SACS	181
Arbor Circle Corp/AOS - PROST	344
Bethany Christian Services	1
Family Outreach Center	44

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**Kent Co CMH**

	<b>Admissions</b>
Life Guidance Services	75
North Kent Guidance Svs	68
Pathfinder Resources	163
Project Rehab - OP	165
Wedgwood Christian	18
<b>Total Admissions OP</b>	<hr/> 2,591

**Residential**

Our Hope Association	55
Pathfinder Resources	244
Project Rehab - Adolescent Services	36
Project Rehab - Adult Services	252
Project Rehab - Hispanic	80
Salvation Army -Turning Point	289
Spectrum Health - Kent Campus	69
<b>Total Admissions Residential</b>	<hr/> 1,025
<b>Kent Co CMH Total Admissions</b>	<hr/> <hr/> 11,438

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**Lakeshore**

**AAR**

Shoreline CS	2,683
<b>Total Admissions AAR</b>	2,683

**Detox**

MAPS - Kalamazoo	10
MAPS - Myrtle	57
Salvation Army Turning Point	240
<b>Total Admissions Detox</b>	307

**IOP**

Berrien County Health Department	81
Cass/Woodlands	54
Child & Family Muskegon	188
CSS - Grand Haven	15
CSS - Muskegon	28
MAPS - Benton Harbor	176
MAPS - Niles	56
MAPS - Paw Paw	39
MAPS - Kalamazoo	1
Keepers of the Fire	17
OAR Grand Haven	30
OAR Holland	66
Salvation Army Turning Point	3
Van Buren Substance Abuse Services/ Hartford	22
Van Buren Substance Abuse Services/ Paw Paw	13
West Michigan Therapy	42
<b>Total Admissions IOP</b>	831

**Methadone**

Eastside Clinic	90
Victory Clinic	23
<b>Total Admissions Methadone</b>	113

Michigan Department of Community Health  
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**Lakeshore**

**Admissions**

**OP**

Allegan CMH	164
Berrien County Health Department	996
Cass/Woodlands	249
Child & Family Muskegon	677
Child & Family Allegan	174
Child & Family MI Grand Haven	166
Allegan CMH	164
Alcohol and Chem. Abuse Consult.	1
Berrien Co. Health Department	996
Cass/Woodlands	249
Child & Family Allegan	179
Child & Family Grand Haven	166
Child & Family Holland	516
Child & Family Muskegon	677
CSS - Grand Haven	35
CSS - Muskegon	88
Eastside Clinic	90
MAPS - Benton Harbor	202
MAPS - Niles	158
MAPS - Paw Paw	14
MAPS - Kalamazoo	1
Keepers of the Fire	20
OAR Grand Haven	142
OAR Holland	269
Van Buren Substance Abuse Services Hartford	132
Van Buren Substance Abuse Services Paw Paw	330
Victory Clinic	23
West Michigan Therapy TLC	49
West Michigan Therapy	406
<b>Total Admissions OP</b>	<b>4,907</b>

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**Lakeshore**

**Admissions**

**Residential**

MAPS - Kalamazoo	10
MAPS - Myrtle	119
OAR CAR Center	46
OAR Harbor House	50
Pathfinders, Jellema	4
Pathfinders Resources	5
Project Rehab Adult Services	3
Project Rehab Adolescent Services	14
Salvation Army Turning Point	221

**Total Admissions Residential**

472

**Lakeshore Total Admissions**

9,313

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**Macomb**

**Admissions**

**AAR**

C.A.R.E.	3,217
<b>Totals Admissions AAR</b>	3,217

**Detox**

Sacred Heart-Memphis	326
<b>Total Admissions Detox</b>	326

**IOP**

Clinton Counsel's Ctr	61
Eastwood-Eastpointe	84
Evergreen Counseling	66
Eleonore Hutzal Rec. Ctr.	1
Sacred Heart-Memphis	137
Salvation Army HL - Macomb	1
Turning Point - Otter Lake	29
Turning Point - Pontiac	3
<b>Total Admissions IOP</b>	382

**Methadone**

Eleonore Hutzal Recovery	2
MTS - Warren	375
PBMP University Psych Ctr.	1
Parkview Counseling	31
<b>Total Admissions Methadone</b>	409

**OP**

Clinton Counsel's Ctr	623
Eastwood-Clinton Twp	265
Eastwood-Eastpointe	261
Eleonore Hutzal Rec. Ctr.	2
Evergreen Counseling	230
Henry Ford Beh Hlth	177
MTS - Warren	375
MTS - Madison Hts.	2

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**Macomb**

**Admissions**

**OP**

MFS-Richmond	48
MFS-Romeo	247
Parkview Counseling	31
PBMP University Psych Ctr.	1
Sacred Heart-Warren	279
<b>Total Admissions OP</b>	<hr/> 2,541

**Residential**

Brighton Hospital	3
Eastwood - Royal Oak	49
Sacred Heart-Memphis	404
Turning Point-Otter Lake	141
Turning Point-Pontiac	7
<b>Total Admissions Residential</b>	<hr/> 604
<b>Macomb Total Admissions</b>	<hr/> <hr/> 7,479

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**Mid-South**

	<b>Admissions</b>
AAR	
CDRS - East Lansing	2,646
<b>Total Admissions AAR</b>	2,646

**Detox**

Michiana Add & Prev	13
Salvation Army	160
Washington Way	219
North Carolina Behavioral Health	1
<b>Total Admissions Detox</b>	393

**IOP**

Brdgwy Ft/Hillsdale	27
Brdgwy Ft/JAX	4
Chem Dep Res. Battle Creek	65
Eaton SAP	8
FSCA-Jackson	51
Insight Recovery	46
National Council on Alcoholism	125
PACE	22
Pine River	1
Sage Center	130
SPGB-Albion	16
SPGB-BC	71
Washington Way	132
Wedgwood	1
<b>Total Admissions IOP</b>	699

**Methadone**

CSATP-Southland	8
Parkview	1
Victory Clinic III	21
<b>Total Admissions Methadone</b>	30

Michigan Department of Community Health  
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**Mid-South**

**Admissions**

**OP**

Blue Lake/Clearview	2
Bridgeway Foote/Hillsdale	102
Bridgeway Foote/Jackson	194
Catholic Social Services	94
Chemical Dependency Albion	68
Chemical Dependency Battle Creek	421
Child & Family Services Holt	87
Cristo Rey	138
CSATP-CATS	322
CSATP-Clinton Co.	71
CSATP-Southland A	12
CSATP-Southland C	273
Eaton SAP	221
FSCA-Jackson	78
Gateway Battle Creek	2
Human Aid Alma	91
Insight	59
McCullough Vargas	254
National Council on Alcoholism	182
PACE	149
Parkview	1
Pine River	12
Sage Center	97
Sage/Herrick	81
SPGB-Albion	47
SPGB-BC	123
Washington Way	63
<b>Total Admissions OP</b>	<b>3,244</b>

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**Mid-South**

**Admissions**

**Residential**

Blue Lake/Clearview	25
CSATP House of Commons	157
DOT Caring Centers	4
Holly Gardens	81
Michiana Add & Prev	32
NCA-Glass House	67
NCA-Holden House	48
Pine River	5
Pathfinders	2
Project Rehab	15
Salvation Army	108
Washington Way	252
<b>Total Admissions Residential</b>	<b>796</b>
<b>Mid-South Total Admissions</b>	<b>7,808</b>

Michigan Department of Community Health  
 Bureau of Mental Health and Substance Abuse Services  
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**Northern MI Sub Abuse**

	<b>Admissions</b>
<b>AAR</b>	
CDRS, Inc.	1,917
<b>Total Admissions AAR</b>	1,917

**Detox**

Addiction Treatment Center	535
AuSable Valley - Ogemaw	410
Birchwood Center - Alpena	127
Harbor Hall	182
New Life Recovery - Ludington	123
<b>Total Admissions Detox</b>	1,377

**IOP**

Addiction Treatment Center	159
Birchwood Center - Alpena	13
CHS - Central	14
CHS - Southwestern	65
CHIP Counseling - Bellaire	8
CHIP Counseling - Charlevoix	1
CHIP Counseling - Cheboygan	53
CHIP Counseling - Petoskey	10
CMH for Central Michigan	104
Harbor Hall	41
Human Aid - Clare	30
Human Aid - Gladwin	16
Manistee/Benzie CMH - Benzie	14
Manistee/Benzie CMH - Manistee	33
Munson Medical	122
New Life Recovery - Ludington	9
Swift Counseling	36
<b>Total Admissions IOP</b>	728

**Methadone**

Comprehensive Subs. Abuse Tx.	1
East Side Clinic	48
<b>Total Admissions Methadone</b>	49

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**Northern MI Sub Abuse**

**Admissions**

**OP**

Addiction Treatment Center	149
AuSable Valley - Oscoda	101
AuSable Valley - Iosco	190
AuSable Valley - Ogemaw	163
Birchwood Center - Alpena	23
CHS - Central	186
CHS - Eastern	500
CHS - Southwestern	513
CHS - Western	607
Catholic Social Serv - Mason	4
Catholic Social Serv - Oceana	3
CHIP Counseling - Bellaire	80
CHIP Counseling - Charlevoix	44
CHIP Counseling - Cheboygan	188
CHIP Counseling - Petoskey	74
East Side Clinic	48
Family Health Care	88
CMH for Central Michigan	292
GRACE Center	120
Harbor Hall, Inc.	94
Human Aid - Mecosta	87
Human Aid - Clare	181
Human Aid - Gladwin	162
Human Aid - Rascommon	146
Human Aid - Osceola	83
Little Traverse Bay Band	14
Manistee/Benzie CMH - Benzie	88
Manistee/Benzie CMH - Manistee	98
Mt. Pleasant Counseling Services	99
Munson Medical	95
New Life Recovery - Oceana	107
New Life Recovery - Mason	76
Northern MI Hospital	1
Sterling Health Center	80
Swift Counseling	59
Women's Resource	27
Misc. Out of Region	1

**Total Admissions OP**

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4,871

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**Northern MI Sub Abuse**

**Admissions**

**Residential**

Addiction Treatment Center	424
Birchwood Center - Alpena	68
Brighton Hospital	2
Great Lakes Recovery	277
Kairos Healthcare	1
Harbor Hall	865
Project Rehab - Adult Male	6
Project Rehab - Adolescent	14
Sunrise Center	149
Ten Sixteen	338

**Total Admissions Residential**

2,144

**Northern Total Admissions**

11,086

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**Oakland**

		<b>Admissions</b>
<b>AAR</b>	Pace Unit	3,040
	<b>Total Admissions AAR</b>	3,040

**Detox**

	Insight Recovery Clarkston	63
	Quality Behavioral Health	225
	Sacred Heart	97
	<b>Total Admissions Detox</b>	385

**IOP**

	Clearview	13
	Eastwood Rochester	26
	Eastwood Steph Hwy	14
	Eastwood Woodward	60
	Holly Gardens	50
	Oakland Family Services Farmington Hills OL	95
	Oakland Family Services Pontiac	74
	Perspectives of Troy	13
	Pathway Family Center	4
	Recovery Consultants Berkley	73
	Sacred Heart	18
	Salvation Army	1
	Sequoia Recovery Services	130
	The Counseling Center (TCC)	82
	Turning Point Pontiac	29
	Woodward Counseling	70
	<b>Total Admissions IOP</b>	752

**Methadone**

	Eleanore Hutzal Rec.	10
	Metro Rehabilitation Clinic	31
	Millennium Tx Former MCS	141
	Parkview Counseling Center	64
	<b>Total Admissions Methadone</b>	246

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**Oakland**

**Admissions**

**OP**

Cath. Soc. Serv. Farmington Hills	2
Cath. Soc. Serv. Pontiac	68
Cath. Soc. Serv. Royal Oak	327
Cath. Soc. Serv. Waterford	272
Eastwood Rochester	150
Eastwood Woodward	146
Eleonore Hutzal Recovery	10
Holly Gardens	50
Insight Novi	142
Lutheran Child & Family	28
Metro Rehabilitation Clinic	31
Millennium Tx	156
Oakland Family Services Berkley	132
Oakland Family Services Farmington Hills	233
Oakland Family Services Pontiac	370
Oakland Family Services Rochester	66
Oakland Family Services Walled Lake	170
Oakland Psychological Clinic Milford	442
Oakland Psychological Clinic Orion	162
Parkview Counseling	65
Perspectives of Troy	140
Recovery Consultants Berkley	376
Recovery Consultants Bloomfield	127
Sequoia Recovery Services	47
The Counseling Center (TCC)	597
Turning Point - University	143
Woodward Counseling	379
<b>Total Admissions OP</b>	<b>4,831</b>

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**Oakland**

**Admissions**

**OP**

Brighton Hospital	28
Clearview	21
CPI	333
Eastwood Steph Hwy	268
Holly Gardens	313
Insight Recovery - Clarkston	41
NCA (Glass House)	15
Sacred Heart	163
Sobriety House	42
Turning Point	214
<b>Total Admissions Residential</b>	<u>1,438</u>
<b>Oakland Total Admissions</b>	<u>10,692</u>

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**Saginaw Co Health Dept**

	<b>Admissions</b>
<b>AAR</b>	0
<b>Total Admissions AAR</b>	0
<b>Detox</b>	
Health Source Pathway Chemical Dependency	228
<b>Total Admissions Detox</b>	228
<b>IOP</b>	
BASIS	18
Bay Haven	26
DOT Caring Center	242
Great Lakes Recovery Center	2
Insight Recovery	3
Kairos Healthcare	134
PPPS	4
Saginaw Odyssey House	10
<b>Total Admissions IOP</b>	439
<b>Methadone</b>	
Millennium Treatment	1
Recovery Unlimited	12
<b>Total Admissions Methadone</b>	13
<b>OP</b>	
BASIS	59
Bay Haven	38
Clearview	4
DOT Caring Center	510
Great Lakes Recovery Center	2
Health Source Pathway Chemical Dependency	221
Insight Recovery	64
Kairos Healthcare	93
Millennium Treatment	1
PPPS	141
Recovery Unlimited	11
Saginaw Odyssey House	6
STM Clinic	3
<b>Total Admissions OP</b>	1,153

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**Saginaw Co Health Dept**

**Admissions**

**Residential**

BASIS	4
Clearview	4
DOT Caring Center	137
Great Lakes Recovery Center	1
Health Source Pathway Chemical Dependency	1
Highland/Waterford	6
Kairos Healthcare	138
Project Rehab	1
Saginaw Odyssey House	87
<b>Total Admissions Residential</b>	<u>379</u>
<b>Saginaw Total Admissions</b>	<u>2,212</u>

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**St. Clair**

**Admissions**

**AAR**

Thumb Region CDR- H.C.H.D.	285
Thumb Region CDR - Women's Spec.	116
<b>Total Admissions AAR</b>	401

**Detox**

Sacred Heart	41
<b>Total Admissions Detox</b>	41

**IOP**

Blue Lake/Clearview	15
DOT Caring Centers	5
Kairos Healthcare	5
Sacred Heart	15
Turning Point - Otter Lake	5
<b>Total Admissions IOP</b>	45

**Methadone**

MI Counseling	19
Parkview Recovery Center	2
<b>Total Admissions Methadone</b>	21

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**St. Clair**

**Admissions**

**OP**

Alcohol Information Counsel's Ctr	343
Catholic Social Services	285
Center For Human Resources	478
Christian Family Services	175
Downriver Community Services	191
Eastwood @ River District Hospital	5
Huron Counseling Services	155
Macomb Family Services	1
MI Counseling	19
Parkview Counseling	2
Professional Counseling Center	17
Sanilac County Alcohol/Drug Program	402
Thumb Area Behavioral Services Center	306
<b>Total Admissions OP</b>	2,379

**Residential**

Blue Lake/Clearview	19
DOT Caring Centers	5
Michigan Rehab Project	11
Sacred Heart	44
Vail Center	2
<b>Total Admissions Residential</b>	81
<b>St. Clair Total Admissions</b>	2,968

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**SAHL**

**Admissions**

**AAR**

Central Diagnosis and Referral	1,666
<b>Total Admissions AAR</b>	1,666

**Detox**

Detroit Center	1,472
<b>Total Admissions Detox</b>	1,472

**IOP**

Evangeline Center	66
Macomb Center	100
Monroe Center	35
Monroe Center - Hearing Impaired	28
<b>Total Admissions IOP</b>	229

**OP**

Evangeline Center	15
Monroe Center	296
<b>Total Admissions OP</b>	311

**Residential**

Detroit Center	807
Macomb Center	733
Monroe Center	167
<b>Total Admissions Residential</b>	1,707
<b>SAHL Total Admissions</b>	5,385

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**SEMCA**

**Admissions**

**AAR**

Central Diagnosis and Referral	149
CompCare, Inc.	5,940
<b>Totals Admissions AAR</b>	6,089

**Detox**

Hegira	119
Quality Behavioral Health	264
Sacred Heart	163
<b>Totals Admissions Detox</b>	546

**IOP**

Black Family Development	50
Clearview/ Blue Lake	6
Community Care	80
Comp Care	15
Downriver Guidance	31
Eastwood - Livonia	178
GrowthWorks	9
Eleonore Hutzler	26
Hegira	295
North Central Comm Health	11
Pathways	1
Personalized Nursing	200
Quality Behavioral Health	149
Redford Counseling Center	52
Sacred Heart	148
Salvation Army Evangeline	3
Salvation Army Harbor Light	3
<b>Total Admissions IOP</b>	1,257

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**SEMCA**

**Methadone**

**Admissions**

Black Family Development	16
Dr. Saganur Mahedevan	93
Millenium Treatment	1
Parkview	260
<b>Total Admissions Methadone</b>	354

**OP**

ACCESS	40
Black Family Development	154
Boniface	232
Catholic Social Services	130
Community Care	509
Downriver Guidance	220
Eastwood - Grosse Pte Woods	460
Eleonore Hutzal	49
Garden City	12
Growthworks	12
Hegira	883
Lifespan	1
Saganur Mahedevan	37
MJC Rehab Services	27
Millenium Treatment Svcs.	2
Metro East	16
New Light Recovery	59
North Central Comm Health	2
Personalized Nursing Light	49
Parkview	573
People's Community	10
Quality Behavioral Services	40
Redford Counseling Center	239
Sacred Heart	9
Salvation Army Evangeline	4
Salvation Army Harbor Light	3
STAR Center Inc	1
Starfish Human Services	123
University Psych	5
<b>Total Admissions OP</b>	3,901

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**SEMCA**

**Admissions**

**Residential**

National Council	3
Brighton Hospital	6
Clearview	1
Dawn Farm	4
Eastwood - Livonia	122
Hegira	147
Kairos Healthcare	9
Quality Behavioral Health	108
Sacred Heart	272
Salvation Army Harbor Light	40
Washington Way Recovery	2
<b>Total Admissions Residential</b>	<u>711</u>
<b>SEMCA Total Admissions</b>	<u>12,858</u>

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**Washtenaw**

	<b>Admissions</b>
<b>AAR</b>	
Referral Systems	1,443
WCHO Health Services ACCESS	605
<b>Total Admissions AAR</b>	2,048

**Detox**

Dawn Farm	622
Salvation Army - Turning Point	1
<b>Total Admissions Detox</b>	623

**IOP**

Blue Lake Clearview	2
Brighton Hospital	15
Chelsea Arbor	33
DOT Caring Center	5
HelpSource	188
HelpSource/Clear House	114
Highland Waterford	68
Personalized Nursing	33
Sacred Heart	41
St Joseph Mercy Hospital - McPherson	32
St Joseph Mercy Health Systems	17
<b>Total Admissions IOP</b>	548

**Methadone**

HelpSource	11
Millenium	21
Victory II Clinic	2
<b>Total Admissions Methadone</b>	34

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**Washtenaw**

**Admissions**

**OP**

Brighton Hospital	26
Chelsea Arbor	106
HelpSource	188
Home of New Vision	103
Human Development	32
Millienium	21
Personalized Nursing	3
Personalized Nursing	25
St Joseph Mercy Hospital - McPherson	53
St Joseph Mercy Health Systems	20
Victory II Clinic	2
<b>Total Admissions OP</b>	579

**Residential**

Brighton Hospital	7
Dawn Farm	48
Dawn Farm	91
Great Lakes Recovery	3
Project Rehab	1
<b>Total Admissions Residential</b>	150
<b>Washtenaw Total Admissions</b>	3,982

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**Western**

**Admissions**

**AAR**

CA Assessment	493
CA Assessment	279
CA Assessment	579
<b>Total Admissions AAR</b>	1,351

**IOP**

Community Sub. Abuse	43
Keweenaw Bay Indian Com SAS	11
Marquette Gen. Hosp. - Hancock	10
Marquette Gen. Hosp. - Marquette	32
<b>Total Admissions IOP</b>	96

**OP**

Community Sub. Abuse	73
Copper Country MH Services	26
Dickinson/Iron SAS - Dickinson	77
Dickinson/Iron SAS - Iron	74
Gogebic CMH	22
Great Lakes Recovery Ctrs.	1
Keweenaw Bay Indian Com SAS	95
Keweenaw Academy- Great Lake	12
Lac Vieux Desert Alcohol/Drug	15
Lutheran Social Services - Crystal Falls	3
Lutheran Social Services - Ironwood	15
Marquette Gen. Hosp.-Hancock	13
Marquette Gen. Hosp. - Marquette	6
Marquette Gen. Hosp.Sandstone	6
Phoenix House	73
WUP Dist. Health Dept.	137
<b>Total Admissions OP</b>	648

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Number of Treatment Admissions

**Western**

**Admissions**

**Other**

Northpointe Behavioral Health Service	24
<b>Total Admissions Other</b>	<hr/> 24

**Residential**

Community Sub. Abuse	97
Great Lakes Recovery Ctrs	15
Keweenaw Bay Indian Comm SA Proj.	114
Phoenix House - Calumet	56
Phoenix House - Laurium	27
<b>Total Admissions Residential</b>	<hr/> 309
<b>WUP Total Admissions</b>	<hr/> <hr/> 2,428

**Michigan Department of Community Health  
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Prevention Clients Served**

<b>Prevention Clients Served</b>													
<b>CA</b>	<b>Children of Substance Abusers</b>	<b>Pregnant Women &amp; Teens</b>	<b>Drop-Outs</b>	<b>Violent and Delinquent Behavior</b>	<b>Mental Health Problems</b>	<b>Economically Disadvantaged</b>	<b>Physically Disabled</b>	<b>Abuse Victims</b>	<b>Already Using Substances</b>	<b>Homeless and/or Runaway Youth</b>	<b>Children Prenatally Exposed to Drugs</b>	<b>Other, as Defined by CA</b>	<b>Statewide Totals</b>
<b>Total Persons in Each Risk Category</b>													
<b>DETROIT</b>	39,321	3,920	1,232	3,290	4,281	69,302	712	310	17,240	622	2,903	0	<b>143,133</b>
<b>EASTERN UP</b>	125	19	0	122	160	116	96	165	242	0	128	0	<b>1,173</b>
<b>GENESEE</b>	503	316	486	1,424	201	24,627	178	410	3,068	199	38	54	<b>31,504</b>
<b>KALAMAZOO</b>	181	23	0	12	287	2,051	69	123	703	368	0	0	<b>3,817</b>
<b>KENT</b>	411	94	125	57	249	906	219	87	623	13	56	0	<b>2,840</b>
<b>LAKESHORE</b>	543	500	131	595	0	2,350	0	134	117	83	0	1,446	<b>5,899</b>
<b>MACOMB</b>	214	6,022	693	482	334	7,624	238	188	2,107	177	18	0	<b>18,097</b>
<b>MIDSOUTH</b>	58	285	0	2,853	720	8,930	2,544	112	6,171	1,725	0	2,014	<b>25,412</b>
<b>NORTHERN</b>	623	377	202	411	46	2,246	190	129	1,593	26	51	0	<b>5,894</b>
<b>OAKLAND</b>	0	538	0	17	0	4,091	170	48	20	70	1	0	<b>4,955</b>
<b>SAGINAW</b>	10	175	67	1,022	41	3,859	36	78	351	110	0	0	<b>5,749</b>
<b>SEMCA</b>	2,285	3,648	1,220	16,036	1,213	14,695	0	0	697	365	706	0	<b>40,865</b>
<b>ST. CLAIR</b>	74	204	0	685	225	231	16	190	724	260	150	0	<b>2,759</b>
<b>WASH/LIV</b>	25	58	0	232	31	6,098	11	3	1,395	65	3	0	<b>7,921</b>
<b>WESTERN U. P.</b>	17	0	105	0	2	0	0	40	721	4	78	0	<b>967</b>
<b>Total Served</b>	<b>44,390</b>	<b>16,179</b>	<b>4,261</b>	<b>27,238</b>	<b>7,790</b>	<b>147,126</b>	<b>4,479</b>	<b>2,017</b>	<b>35,772</b>	<b>4,087</b>	<b>4,132</b>	<b>3,514</b>	<b>300,985</b>

**Section 408 (d)**  
**Collections**  
**Refer to Section 408 (a)**

**Michigan Department of Community Health  
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Length of Stay by Service Type**

<b>Service Type</b>	<b>Mean/Days</b>	<b>Median Days</b>
<b>Intensive Outpatient</b>	40	31
<b>Detoxification</b>	5	4
<b>Residential</b>	33	22
<b>Outpatient</b>	74	55

**This data represents days from admission to discharge.**

**Michigan Department of Community Health  
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Referral Source at Admission to AAR**

Referral Source															
AAR Area	Outpatient	Residential	Detox	IOP	Medical	Assessment	Self	Criminal Justice	Secretary of State	Mental Health	Human Services	Other	Other Substance Abuse	Unknown	Total
Detroit	1,393	215	610	45	63	1,330	5,802	1,615		6	335	176	4	1	11,595
EUPSAS	11	51	32	4	210		82	103		5	3	3	8	24	536
Genesee	40	15	17	4	370	9	1,645	2,801	134	115	504	153	530	189	6,526
Kalamazoo	174	62	24	71	70	125	699	482		98	221	155	361	21	2,563
Kent	82	79	289	108	42	16	642	684		88	119	111	49		2,309
Lakeshore	88	18	6	44	74	30	932	643	16	85	119	88	58	51	2,252
Macomb	112	76	162	43	611	14	394	261	56	32	66	167	400	823	3,217
Mid-South	176	145	96	49	133	148	1,287	2,282	1	210	289	329	39	85	5,269
Northern	144	326	225	37	92	5	646	1,324	79	127	173	145	69		3,392
Oakland	690	492	119	260	129	154	2,515	660		256	137	471	181	550	6,614
SEMCA	656	404	193	374	300	122	4,266	1,092		62	103	530	141	44	8,287
Saginaw-Bay	18	21	6	4	19	6	131	91		12	27	32	112		479
St. Clair	48	56	3		48	4	42	15		11	15	69	4	2	317
Washtenaw Livingston	90	31	111	36	149	51	1,034	439	4	43	132	328	31		2,479
Western UP	65	32	7	43	68	1	37	318	48	24	31	494	114	6	1,288
<b>TOTAL</b>	<b>3,787</b>	<b>2,023</b>	<b>1,900</b>	<b>1,122</b>	<b>2,378</b>	<b>2,015</b>	<b>20,154</b>	<b>12,810</b>	<b>338</b>	<b>1,174</b>	<b>2,274</b>	<b>3,251</b>	<b>2,101</b>	<b>1,796</b>	<b>57,123</b>

**Michigan Department of Community Health  
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**Referral Source for Treatment Admission**

<b>Referral Source</b>	<b>Outpatient</b>	<b>Detoxification</b>	<b>Residential</b>	<b>IOP</b>	<b>Total</b>
<b>Outpatient</b>	1,439	65	110	395	2,009
<b>Residential</b>	949	52	229	629	1,859
<b>Detox</b>	187	247	753	237	1,424
<b>IOP</b>	1,073	26	52	231	1,382
<b>Medical</b>	473	327	166	147	1,113
<b>Assessment</b>	5,452	3,637	4,561	3,933	17,583
<b>Self</b>	5,678	2,314	816	1,300	10,108
<b>Criminal Justice</b>	13,315	296	1,442	1,120	16,173
<b>Secretary of State</b>	64	2	0	2	68
<b>Mental Health</b>	417	63	54	109	643
<b>Human Services</b>	862	78	61	188	1,189
<b>Other</b>	1,877	369	246	201	2,693
<b>Other Subs Abuse</b>	1,842	284	551	536	3,213
<b>Unknown</b>	248	18	65	28	359
<b>Total</b>	33,876	7,778	9,106	9,056	59,816

Note : These numbers represent self-reported information for all treatment admissions reported in the statewide distributed data system.

**Michigan Department of Community Health  
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Report to the Legislature for Fiscal Year 2000/2001  
Client Participation in Other State Programs  
Compiled on January 22, 2002**

**Statewide Data**

Total Active Clients	<u>56,597</u>
	Clients
Family Independent Agency	11,863
Public Health	3,536
Department of Career Development	2,331
Department of Corrections	10,094
Department of Education	2,101
Community Mental Health	3,754
Community Corrections	17,907
Consumer & Industry Services	2,212
Office on Aging	221
Housing	1,016
Secretary of State	12
Total Clients Participating with other STATE agencies	55,047